



Child Support Executive Summary

As of September 30, 2009

	FY2010 YTD	FY2009 YTD	change	percent	FY2009
Child Support Collections	\$144,300,437	\$141,669,972	\$2,630,465	2%	\$578,509,143
IV-D Collections	\$141,669,758	\$138,913,955	\$2,755,803	2%	\$567,855,561
Non IV-D Collections	\$2,630,679	\$2,756,017	-\$125,338	-5%	\$10,653,582
		FFY2008	FFY2007	change	percent
Federal Performance Measures					
Paternity Establishment Percentage		94.0%	96.4%		-2.4%
Paternities Established		24,318	23,550	768	3%
Children Born Out of Wedlock		25,863	24,421	1,442	6%
Cases with Orders		77.3%	76.2%		1.1%
(for federal reporting purposes)					
Cases with Orders		208,153	208,116	37	0%
Total Caseload		269,134	273,045	-3,911	-1%
Collections on Current Support		66.8%	66.4%		0.4%
Current Support Paid		\$426,964,205	\$410,757,348	\$16,206,857	4%
Current Support Due		\$639,248,612	\$618,238,123	\$21,010,489	3%
Collections on Arrears		62.1%	59.3%		2.7%
Cases Paying Toward Arrears		108,296	102,088	6,208	6%
Cases with Arrears Owed		174,496	172,022	2,474	1%
Cost Effectiveness		7.18	6.81		36.8
(data reported on a quarterly basis)					
IV-D Collections		\$563,439,064	\$527,332,116	\$36,106,948	7%
IV-D Expenditures		\$78,480,130	\$77,417,097	\$1,063,033	1%

CSE'S MISSION IS TO

MAKE A DIFFERENCE IN THE LIVES OF CHILDREN BY ENFORCING THE FINANCIAL RESPONSIBILITIES OF PARENTHOOD



CSES Executive Summary

Total Collections by Payment Source¹

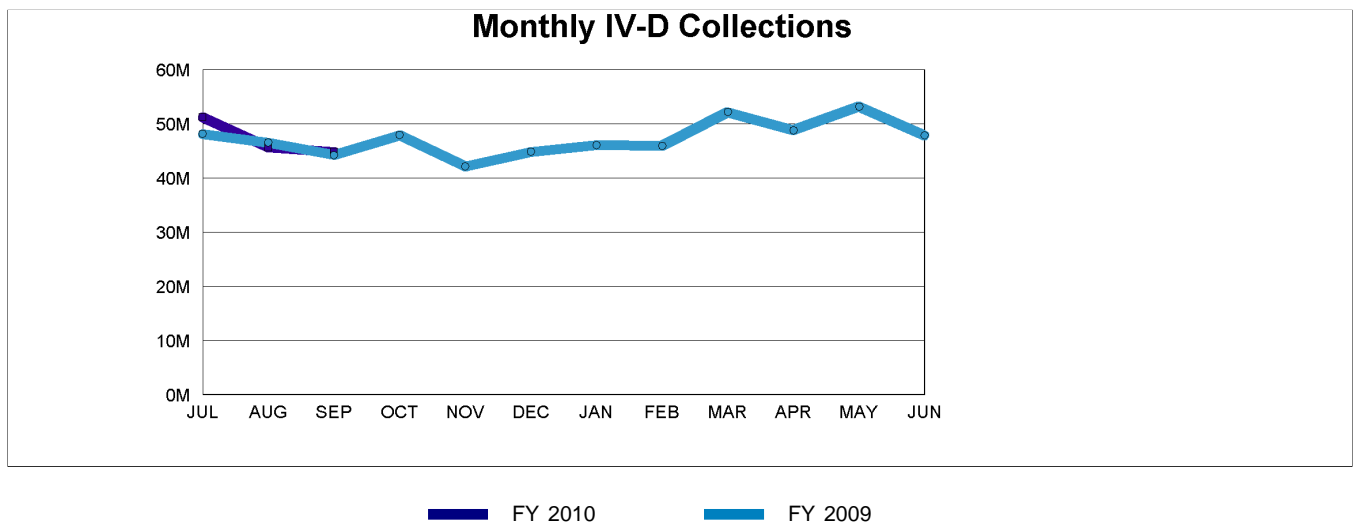
As of September 30, 2009

	FY 2010 YTD	FY 2009 YTD	Variance
Wage Assignment	\$96,418,777	\$98,698,844	-2%
Direct Pay	\$19,376,634	\$20,350,892	-5%
DET	\$13,416,596	\$5,796,758	131%
From Other States	\$3,678,958	\$3,394,479	8%
IRS Tax	\$1,459,112	\$5,937,583	-75%
DOR Tax	\$555,142	\$568,192	-2%
Insurance Lien	\$889,599	\$1,048,320	-15%
Workers Comp	\$1,168,868	\$919,828	27%
Bank Levy	\$1,169,108	\$1,363,029	-14%
Other Payments	\$3,536,964	\$836,030	323%

TOTAL IV-D Collections	\$141,669,758	\$138,913,955	2%
TOTAL Non IV-D Collections	\$2,630,679	\$2,756,017	-5%
TOTAL Collections	\$144,300,437	\$141,669,972	2%

Collections for FY 2010, Actual v. Goal	
Annual Collection Goal	
YTD Actual	\$141,669,758
YTD Goal	
% Variance	

Monthly IV-D Collections 2010 vs 2009



Notes:

1. We are defining collections as postings from the collection account to the appropriate NCP accounts and subaccounts (i.e cases). In COMETS FM terminology, these are distributions