



Child Support Executive Summary

As of October 31, 2009

	FY2010 YTD	FY2009 YTD	change	percent	FY2009
Child Support Collections	\$194,198,492	\$190,630,885	\$3,567,607	2%	\$578,509,143
IV-D Collections	\$190,596,058	\$186,855,541	\$3,740,518	2%	\$567,855,561
Non IV-D Collections	\$3,602,434	\$3,775,344	-\$172,910	-5%	\$10,653,582
		FFY2008	FFY2007	change	percent
Federal Performance Measures					
Paternity Establishment Percentage		94.0%	96.4%		-2.4%
Paternities Established		24,318	23,550	768	3%
Children Born Out of Wedlock		25,863	24,421	1,442	6%
Cases with Orders		77.3%	76.2%		1.1%
(for federal reporting purposes)					
Cases with Orders		208,153	208,116	37	0%
Total Caseload		269,134	273,045	-3,911	-1%
Collections on Current Support		66.8%	66.4%		0.4%
Current Support Paid		\$426,964,205	\$410,757,348	\$16,206,857	4%
Current Support Due		\$639,248,612	\$618,238,123	\$21,010,489	3%
Collections on Arrears		62.1%	59.3%		2.7%
Cases Paying Toward Arrears		108,296	102,088	6,208	6%
Cases with Arrears Owed		174,496	172,022	2,474	1%
Cost Effectiveness		7.18	6.81		36.8
(data reported on a quarterly basis)					
IV-D Collections		\$563,439,064	\$527,332,116	\$36,106,948	7%
IV-D Expenditures		\$78,480,130	\$77,417,097	\$1,063,033	1%

CSE'S MISSION IS TO

MAKE A DIFFERENCE IN THE LIVES OF CHILDREN BY ENFORCING THE FINANCIAL RESPONSIBILITIES OF PARENTHOOD



CSES Executive Summary

Total Collections by Payment Source¹

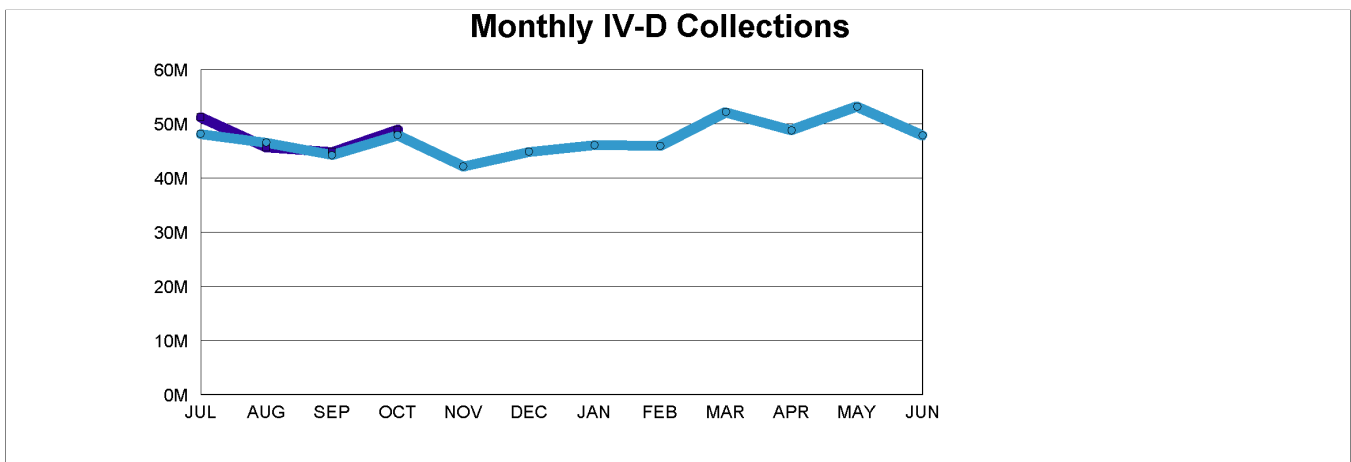
As of October 31, 2009

	FY 2010 YTD	FY 2009 YTD	Variance
Wage Assignment	\$131,348,135	\$134,582,503	-2%
Direct Pay	\$26,176,091	\$27,300,584	-4%
DET	\$17,764,217	\$7,792,752	128%
From Other States	\$4,891,984	\$4,646,641	5%
IRS Tax	\$1,662,494	\$6,489,229	-74%
DOR Tax	\$613,229	\$613,640	0%
Insurance Lien	\$1,146,864	\$1,297,495	-12%
Workers Comp	\$1,611,314	\$1,249,346	29%
Bank Levy	\$1,583,566	\$1,740,800	-9%
Other Payments	\$3,798,166	\$1,142,551	232%

TOTAL IV-D Collections	\$190,596,058	\$186,855,541	2%
TOTAL Non IV-D Collections	\$3,602,434	\$3,775,344	-5%
TOTAL Collections	\$194,198,492	\$190,630,885	2%

Collections for FY 2010, Actual v. Goal	
Annual Collection Goal	
YTD Actual	\$190,596,058
YTD Goal	
% Variance	

Monthly IV-D Collections 2010 vs 2009



■ FY 2010 ■ FY 2009

Notes:

1. We are defining collections as postings from the collection account to the appropriate NCP accounts and subaccounts (i.e. cases). In COMETS FM terminology, these are distributions