



The Commonwealth of Massachusetts
 Accelerated Energy Program
 2012-2014
www.mass.gov/XWw/aep



Governor Deval Patrick
 Lt. Governor Timothy P. Murray

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QUARTERLY REPORT – Q1 2013



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Pictures on cover page: Top row: From L to R Middlesex CC Ground Source Heat Pump, State House, Murphy Memorial Rink South Boston, Taunton Trial Court. Bottom Row: Springfield Technical Community College, UMass Dartmouth

Introduction

The Commonwealth of Massachusetts is recognized as a national leader in energy and water efficiency for its establishment of clean energy policies and its implementation of innovative, sustainable, and economical energy and water solutions.

In 2012, for the second consecutive year, the Commonwealth was ranked the top state in the nation for energy-efficiency policies and programs by the American Council for an Energy-Efficient Economy (ACEEE). This distinction recognizes many initiatives in Massachusetts, including the investment and savings in energy efficiency for residential, low income, commercial and industrial electric and natural gas customers, delivered through the Mass Save® program. The Leading By Example (LBE) program is also a key factor in this ranking. LBE was established in April 2007 by Governor Patrick's Executive Order No. 484, which set aggressive energy and greenhouse gas reduction goals and renewable energy goals for state government operations.

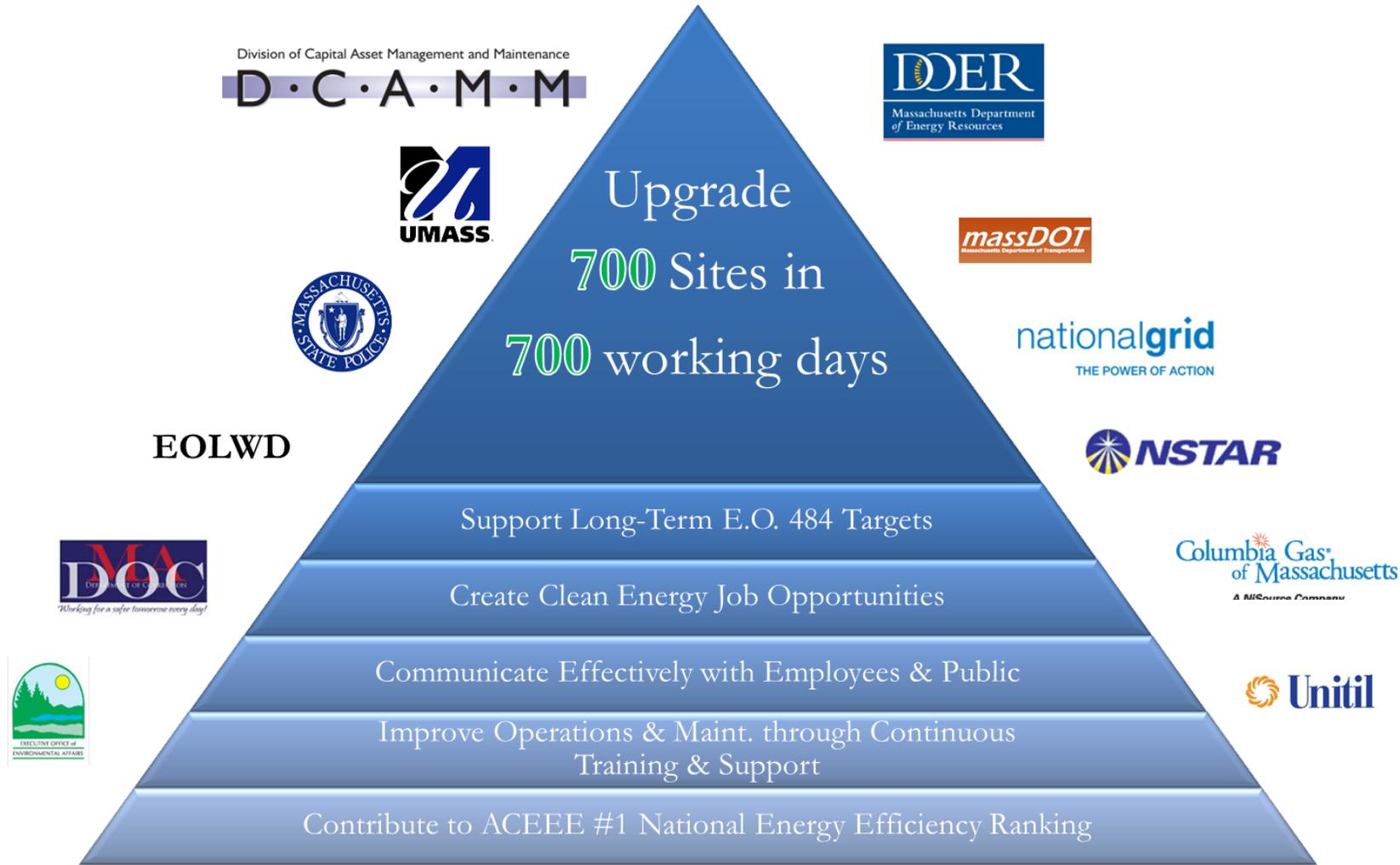


In December 2011, the Accelerated Energy Program (AEP) was established to accelerate the implementation of energy and water savings projects across the Commonwealth and help the Commonwealth comply with Executive Order 484. The AEP aims to reduce energy consumption by 20-25% over 700 state sites, creating about 4,000 clean energy jobs and saving the Commonwealth an estimated \$43 million annually.

The AEP will significantly reduce the current annual consumption of more than 800 million kilowatt hours of electricity, 12 million gallons of heating oil, 55 million therms of natural gas, and emissions of more than 800,000 tons of greenhouse gases, which represent more than 4,000 buildings and 58 million square feet. The program will save an estimated 135,000 metric tons of greenhouse gases annually, the equivalent of removing 26,000 vehicles from the road per year.

Program Goals & Objectives

DCAMM and DOER are working with a number of partners, agencies and utilities to accomplish the six main objectives of the AEP:



¹AEP Metrics are provided in Appendix A.

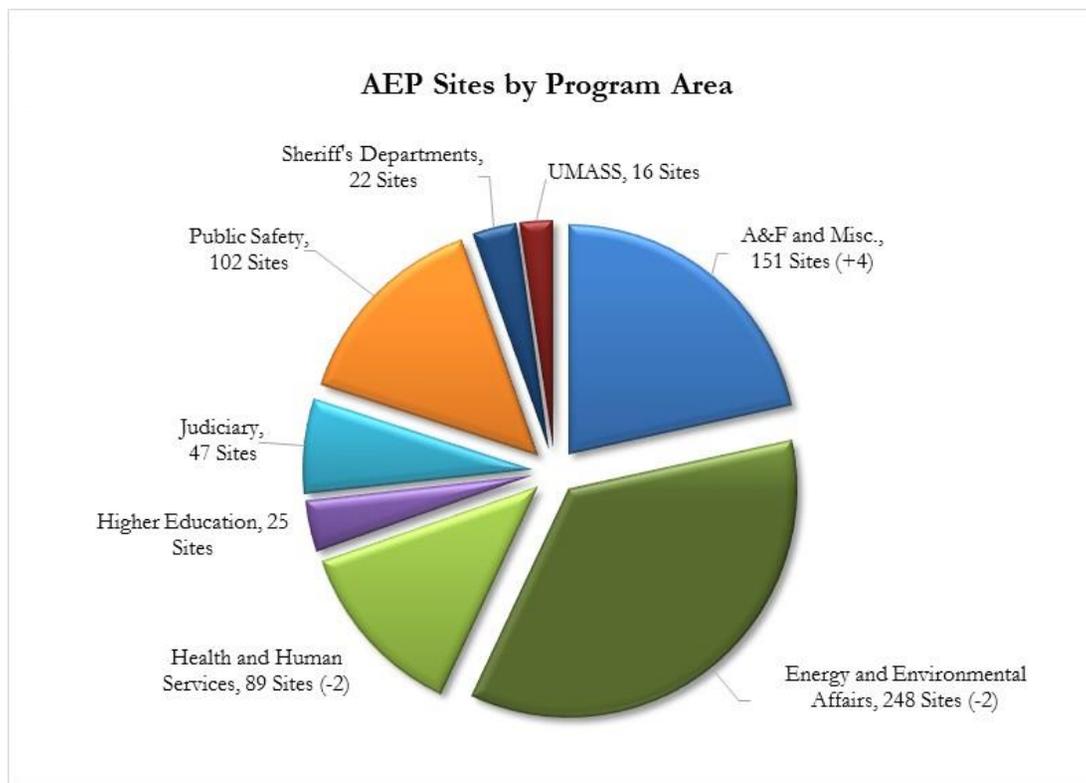
²ACEEE is the American Council for an Energy Efficient Economy.

Program Planning & Definition

There are a total of 818 sites in the Commonwealth’s capital asset inventory. Of the 818 sites, 700 sites are being retrofitted in the AEP. There are 118 sites excluded from the AEP because they are currently not in use, implemented energy efficient through recent prior projects, or do not consume energy.

During Q1 2013, DCAMM continued to refine the project categorization of each site. Six (6) sites were adjusted in Q1 2013. Two Mass DOT sites in District 4 were added to A&F and Misc. in the AEP, namely Foxhill Bridgehouse and Lowell 131. Two Fire District sites (Bradley Palmer S.P. and Great Book Farm S.P.) that had been categorized as Evaluated N/A were removed from Energy & Environmental Affairs in the AEP when the two Mass DOT sites were added. Two Health and Human Services sites were re-classified as A&F sites, namely veteran’s Cemetary Agawam and veteran’s Cemetary Winchendon.

The graphic below provides an overview of the 700 sites by Program Area. Changes to Program Area totals since the last report are shown in parentheses. A full list of AEP sites is provided in Appendices E.



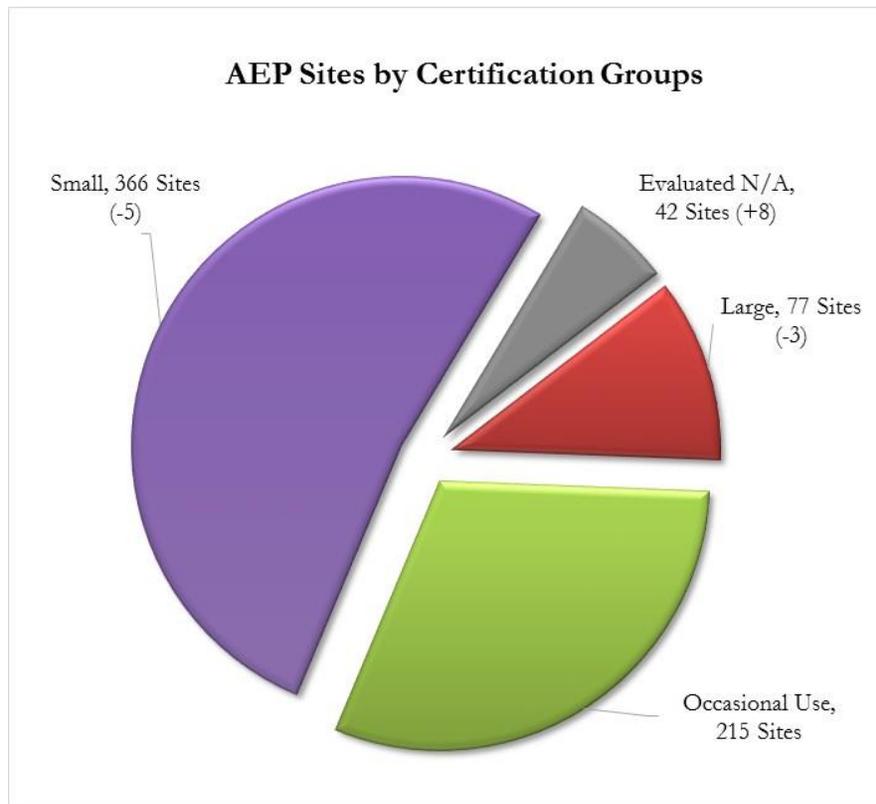
AEP Scope
700 Sites

AEP Sites by Certification Groups

DCAMM and DOER have established an AEP Certification system for recognizing sites that achieve a significant level of energy reduction. Across the entire AEP portfolio of 700 sites, DCAMM and DOER target a 25% reduction in energy consumption, greenhouse gas emissions, and energy costs. The reduction requirements for individual sites to achieve AEP Certified designation vary based on site size and type – for instance, larger sites with comprehensive projects can typically expect deeper measures and greater savings than smaller sites that are addressed through utility vendor projects.

During Q1 2013, a total of (10) sites were evaluated and categorized as N/A. Because two sites that had been categorized as Evaluated N/A were removed from the AEP when the MassDOT sites were added to the AEP, a net total of eight (8) sites were added to the Evaluated N/A group. The three large sites that were re-categorized from Large to Evaluated N/A are Hadley Farm, Fall River Justice Center and the Mass Firefighting Academy.

The graphic below provides an overview of the 700 sites by Certification Group. Changes to Program Area totals since the last report are shown in parentheses. A full list of AEP sites is provided in Appendices E including annotation of the sites that changed Groups.



AEP Scope
700 Sites

Summary of Major Accomplishments

The Division of Capital Asset Management and Maintenance (DCAMM) is working with the Department of Energy Resources (DOER) and other partners to implement the AEP. DCAMM continued to build upon the hard work and progress made on the AEP throughout 2012 by achieving some significant successes in the first quarter of 2013. Some notable achievements are summarized below :

AEP Vendor Outreach Meetings

DCAMM held three Vendor Outreach Meetings across the Commonwealth to attract a diverse pool of vendors, provide them with an opportunity to meet DCAMM staff and learn how to do business with DCAMM. In addition, participants were given a chance to meet other business partners through an interactive expo forum. A total of 192 people participated, including 87 people representing small businesses, 31 representing Women's Business Enterprises (WBE) and 26 representing Minority Business Enterprises (MBE).

AEP Workforce Development

DCAMM held a Workforce Advisory Meeting on January 31st that included 36 leaders across the Commonwealth. Based on feedback from this meeting and the Vendor Outreach Meetings, DCAMM has started to craft the Workforce Development Strategy.

Significant Progress Retrofitting Large Sites

DCAMM continued to build upon its efforts with significant progress on the retrofit of large sites through existing contracting mechanisms. Of the 77 large sites in the AEP, there are 5 sites completed and 29 sites with work initiated. DCAMM plans to initiate work at the 43 remaining large sites within the next six months.

Established Utility Vendor Contracting

In Q1 2013, DCAMM finalized the Utility Vendors Contracting process. In addition, DCAMM reached out to all utility vendors to invite participation in the program, and signed contracts with Nxegen, Northern Energy Services, PRISM Consulting and AECOM. DCAMM initiated work at another 27 sites (Mass DOT sites) in addition to the 38 sites in progress. On March 30th, DCAMM started construction at the first utility vendor program site, Gardner District Court.



Jenna Ide talking with vendors at one of the AEP Vendor Outreach Meetings.

Program Status

DCAMM and partners plan to retrofit 700 sites encompassing more than 4,800 buildings throughout the Commonwealth. The AEP has 700 working days from March 1, 2012 to December 31, 2014.

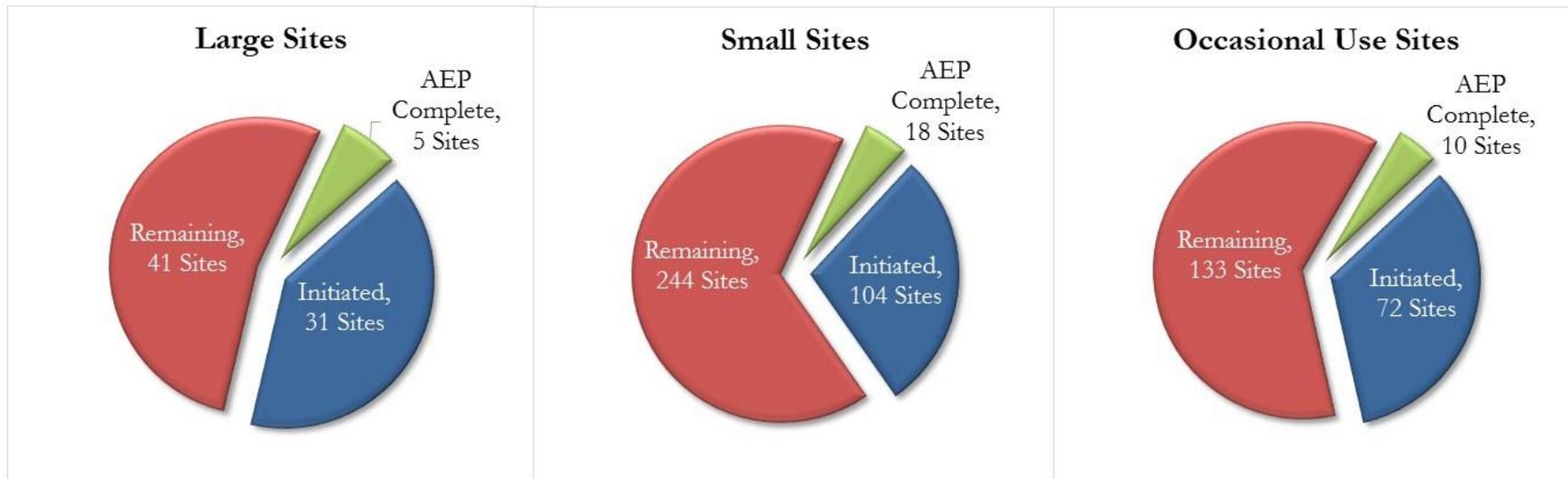
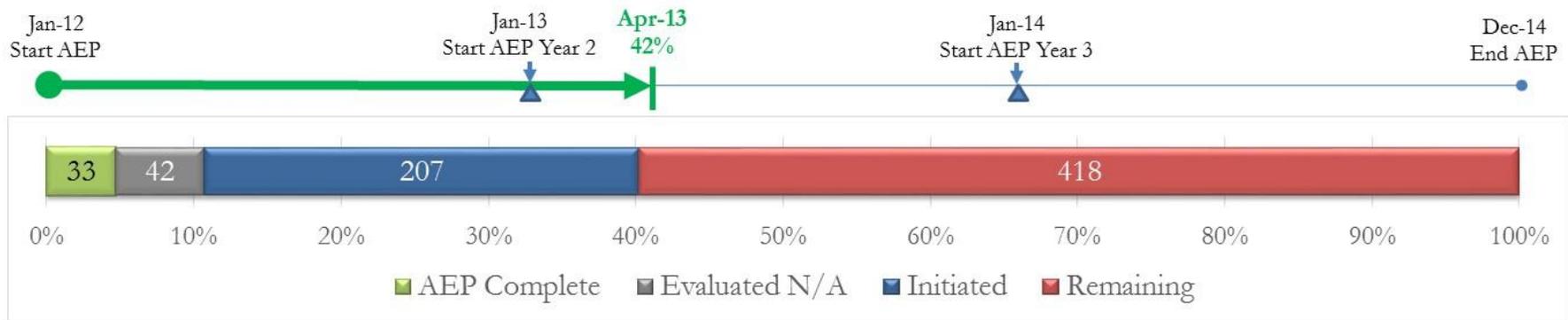
By the end of Q1 2013, projects at a total of 240 of the 700 sites have been initiated or completed. A total of 33 sites are AEP complete (see footnote) and 207 sites are initiated.



* The requirements for individual sites to achieve AEP Complete vary based on site size and type. Large sites must have projects that enter construction phase. Small and Occasional Use sites must have projects that have completed construction. Any site that will be evaluated for additional opportunities through a New Review must at least have an energy and water study completed.

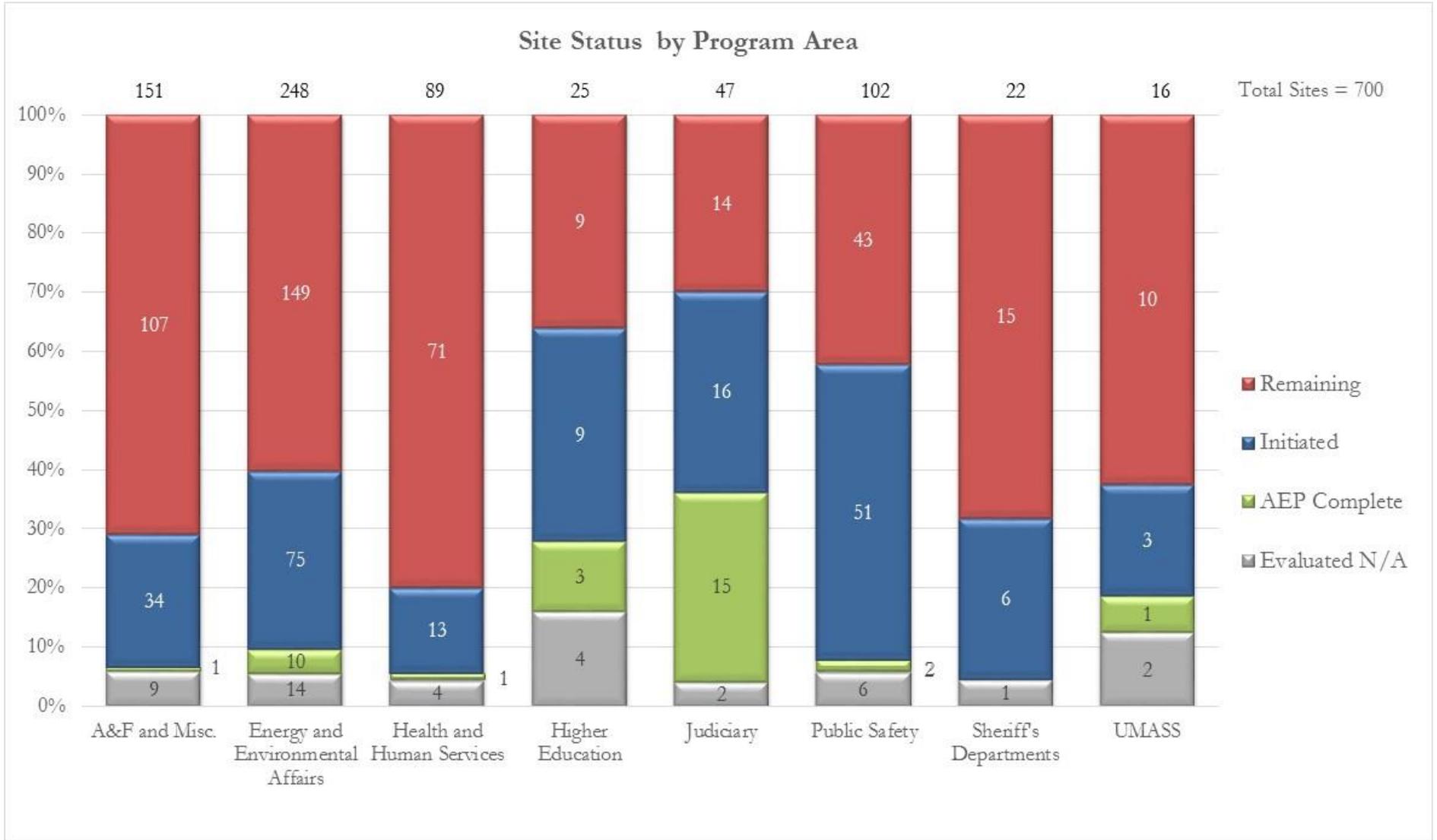
Schedule Status

As of the end of Q1 2013, DCAMM and DOER have been working on the AEP for 42% of the total duration of the three year program. A total of 282 sites have been completed, initiated or evaluated and determined to be not applicable for additional retrofitting, which equates to 40% of the total AEP sites.



AEP Status by Program Area

A summary of the AEP status by program area is shown below. A list of all sites by program area is provided in the Appendix D.

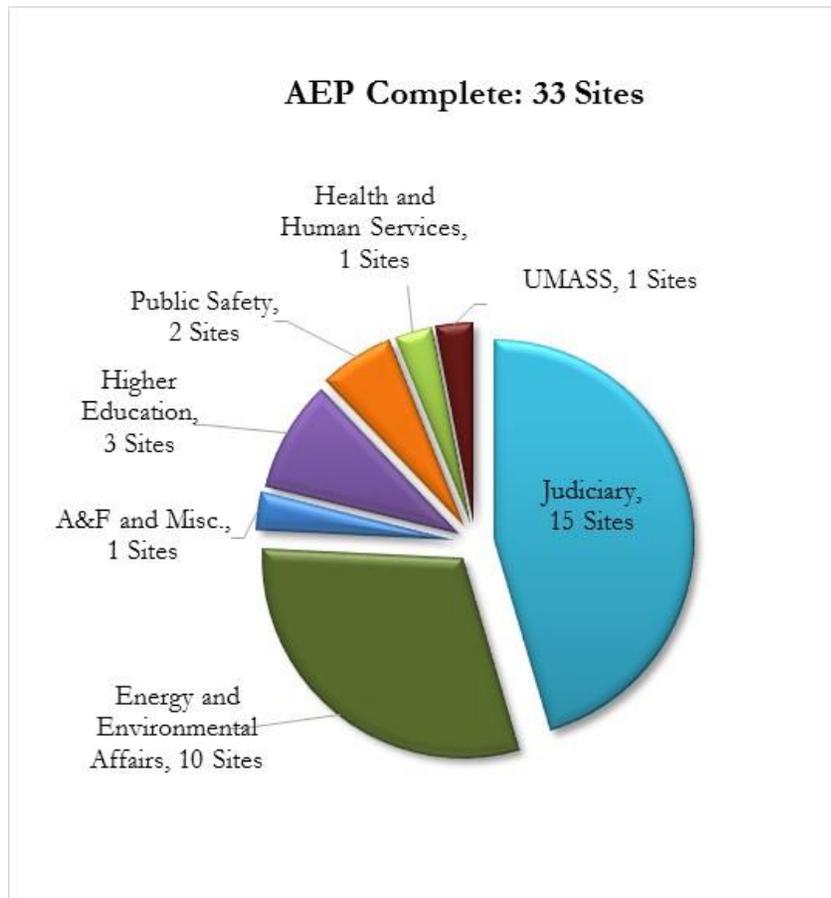


A&F and Misc. includes 127 Mass DOT sites.

AEP Complete Sites

The requirements for individual sites to achieve “AEP Complete” vary based on site size and type. Large sites must have projects that enter construction phase. Small and Occasional Use sites must have projects that have completed construction. Any site that will be evaluated for additional opportunities through a New Review must have an energy and water study completed.

A summary of the AEP Complete sites is shown below. A list of all complete sites is provided in Appendix B.



Highlighted progress includes the following:

- UMass Amherst:** Thielsch Engineering substantially completed construction of a \$1.5 million project to install lighting sensors occupancy controls and HVAC system modifications in select buildings across the campus.
- Springfield Technical Community College (STCC):** An ESA for approximately \$11 million was signed to decentralize the central boiler plant system and redesign the central plant chiller system for the campus of 705,000 square feet.

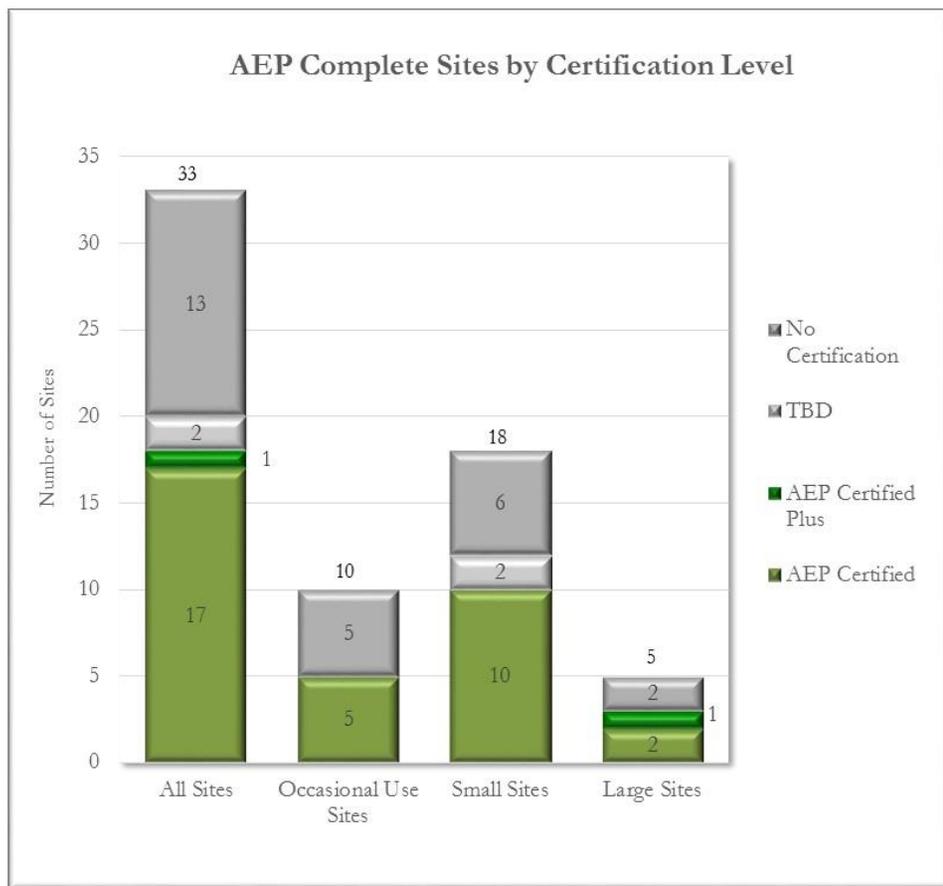


YORK® YK chillers manufactured by Johnson Controls are being installed in a central plant at STCC.

AEP Certification

Across the entire AEP portfolio of 700 sites, DCAMM and DOER target a 25% reduction in energy consumption, greenhouse gas emissions, and energy costs. The reduction requirements for individual sites to achieve AEP Certified designation vary based on site size and type – for instance, larger sites with comprehensive projects can typically expect deeper measures and greater savings than smaller sites that are addressed through utility vendor projects.

Of the 33 sites that have achieved “AEP Complete”, 17 sites have achieved AEP Certified & 1 site has achieved AEP Certified Plus. A list of all completed sites is provided in Appendix B.



North Central Correctional Institute - Gardner

AEP Certification is achieved with at least a 10% reduction in energy use and 25% reduction in 2 of 3 categories (energy costs, energy use and GHG emissions).

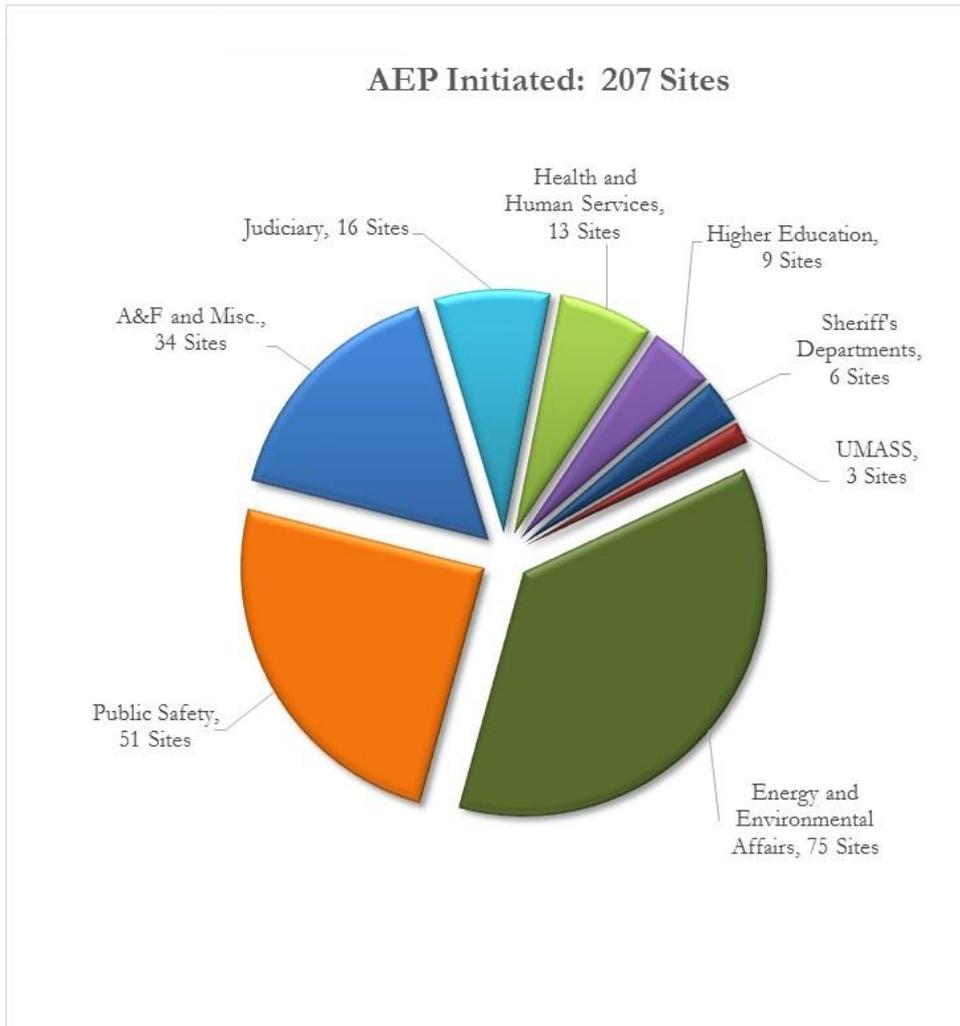
AEP Certification Plus is achieved with at least a 20% reduction in energy use and 50% reduction in 2 of 3 categories (energy costs, energy use and GHG emissions).

NCCI – Gardner achieved the following:

- A reduction of 50% in energy use, 32% in energy costs, and 57% in GHG emissions through a comprehensive retrofit. An Energy Services Agreement (ESA) was signed and construction kicked-off.
- A reduction of 108% in energy use, 74% in energy costs, and 145% in GHG emissions with the installation of 2 wind turbines.
- **First site to achieve AEP Certified Plus.**

Initiated Sites

A summary of the AEP Initiated sites is shown below. A list of all initiated sites is provided in Appendix C.



Highlighted progress includes the following:

Large Sites

- **McCormack & Lindemann:** Proposals have been received for the estimated \$24 million energy savings project. Contractor selection expected by May 2013 and work starting in August.
- **Holyoke Community College:** NTP issued for the energy feasibility study. A kickoff meeting was held with the facility and design consultant, Kling Stubbins.
- **Westborough DYS:** NTP issued to CLEAResults to conduct an audit study and retro commissioning on 180,000 square feet of space. The site visit was conducted on March 7th.

Small and Occasional Use Sites (Utility Vendor)

- **DCR Sites (76 sites):** All final audit reports have been received.
- **Courts:** Pre-approval notice sent to RISE Engineering to proceed with the finalization of the audit for selected ECMs at three court facilities (Gardner, Fitchburg District Court, and Fitchburg Law Library). Rise has started construction at one site (Gardner) and is finalizing audits at the other two sites.
- **Military Armories:** Two utility approved vendors, Nxegen and PRISM, have started audits on two bundles of sites that total 23 armories across the Commonwealth.
- **MassDOT District 4 Sites:** Northern Energy Services started audits at 17 of the 27 sites in District 4.

Memorandum of Understanding (MOU) with Utility Companies

DCAMM, DOER and representatives from National Grid and NSTAR/NU have had several meetings and discussions to develop a working understanding of how utilities can help achieve the goals and objectives of the AEP and Executive Order 484.



The result of these discussions is a memorandum of understanding (MOU) which outlines the agreement between DCAMM and the utility companies. A draft MOU has been developed and is in the process of being finalized by all parties.



The MOU provides a framework for retrofitting all sites including small, occasional use and large sites. The following are the key provisions of the MOU:

DCAMM agrees to the following:

- Be responsible for the decision on how to procure and which vendors to use for projects and energy conservation measures.
- Contract for work will be between DCAMM and the utility company vendor.
- Provide utility companies with all applications for approved projects. If utility companies receive any applications directly from the vendor, those must include a letter of approval from DCAMM.
- Assign a single point of contact to coordinate all aspects of the execution of the MOU to appropriate staff on projects.
- Be responsible for pre and post inspection of measures and projects, which is separate from the pre and post inspection that utility companies are required to complete to verify the installation of measures and the savings that result.

Utility Companies agrees to the following:

- Assign a single point of contact to coordinate all aspects of the execution of the MOU to appropriate staff on projects in utility company's service area.
- Provide up to \$0.25/kWh annual savings for program eligible electric energy efficiency measures implemented through non-comprehensive projects, under the AEP in years 2013, 2014, and 2015.
- Provide \$0.30/kwh annual savings for program eligible electric energy efficiency measures implemented through "comprehensive" projects under the AEP.
- Provide regular Prescriptive incentives for program eligible gas energy efficiency measures implemented through Prescriptive applications.
- Provide \$1.25 per annual therm saved for program eligible gas energy efficiency measures implemented through Custom applications and/or "comprehensive" projects. Projects on sites categorized as "large" by DCAMM are eligible to qualify as "comprehensive".

AEP Spotlight – Partners

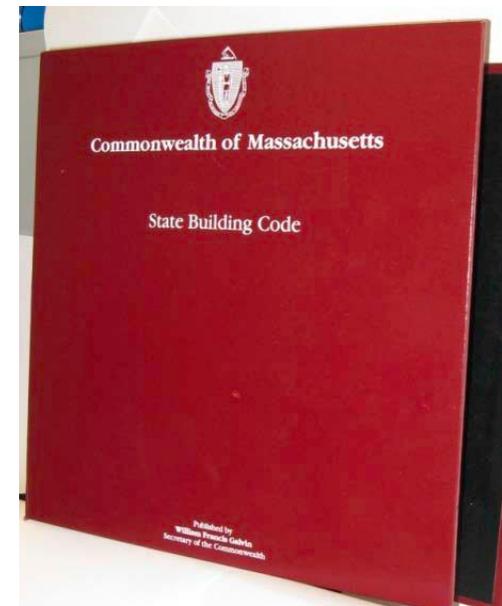
Each quarter, DCAMM and DOER recognize individuals and organizations for their contribution to the success of the AEP. This quarter DCAMM and DOER recognize **Tom Riley**.

Tom Riley is the Code Development Manager working in the Department of Public Safety and serving as a staff person to the Board of Building Regulations and Standards (the BBRS promulgates the State Building Code – 780 CMR).

Tom has provided outstanding efforts in energy efficiency leadership on the AEP Building Codes Working Group. We are grateful for his contributions and optimism. Some of his contributions include:

- Served as a Building Codes Senior Advisor based on experience on the Board of Building Regulations and Standards.
- Provided expert assistance to the AEP Working Group. Tom understands both the history and application of building codes for the commercial building sector.
- Worked collaboratively to apply his years of code development and application experience to energy conservation projects.

Thank you for your dedicated efforts!



AEP Spotlight – Small Site (Utility Vendor)



Mass Department of Transportation

Mass DOT District 4 (27 Sites)

Northeast region, MA

Project Overview:

The AEP includes 128 sites and 683 buildings owned and managed by MassDOT. These sites are organized by six (6) districts based on regions within the Commonwealth.

DCAMM signed a contract with Northern Energy Services (NES) to audit and retrofit 17 of the 27 sites in Mass DOT District 4 using the Utility Vendor contract.

The Mass DOT sites include a range of facilities and structures including former Mass Highway Department depots, police barracks, bridgehouses and a drawbridge.

Implementation of ECMs is currently estimated to cost approximately \$660,000. It is expected that these measures will be partially funded by utilities through rebates.

AECOM and NES will provide DCAMM with a detailed audit of these sites with specific recommendations on ECMs and pricing. DCAMM and MassDOT will then jointly approve ECMs and authorize the contractors to retrofit the sites.



Photo of MHD Gloucester Drawbridge and an example depot.

AEP Spotlight – Large Site (Comprehensive)

DCAMM

Lindemann & McCormack Buildings Boston, MA

Project Overview:

On November 30, 2012, DCAMM issued an RFP for a \$24 million energy and water conservation project at the Erich Lindemann and John W. McCormack buildings in Boston.

Both buildings are part of Boston's Government Center. The Lindemann Mental Health Center was designed by architect Paul Rudolph and built in 1971. The McCormack building is one of the Commonwealth's few high-rise buildings, completed in 1975.

The energy savings project is expected to greatly improve occupant comfort and address many deferred maintenance items. Anticipated measures include new air handling units, interior storm windows, upgraded lighting, lighting controls, HVAC controls, fan coil unit upgrades, water fixture upgrades.

Three proposals have been received for the energy savings project, with contractor selection expected May 2013 and work starting in August.

The project is expected to save the Commonwealth \$1.1 million annually in energy and water costs.



John W. McCormack and Erich Lindemann Building

AEP Spotlight – Large Site (Retro-commissioning)

Health and Human Services

Department of Youth Services

Westborough, MA

Project Overview:

The DYS Westborough Site is comprised of three buildings that total 180,000 square feet of residential housing, classrooms, cafeteria, gymnasiums, and exterior exercise yards.. They include the Zara Cisco Brough Center, the Sharp Building and Allen Hall.

One of the buildings, the Zara Cisco Brough Center, was constructed on the site by DCAMM in 2007 at a cost of \$20 million and achieved LEED silver certification.

In January 2013, DCAMM staff met with the agency site to initiate an initial audit and retro-commissioning project.

In February 2013, DCAMM contracted with a facility advisor, CLEARResults, to complete an audit and retro commissioning study of the facility.



*Exterior and Interior views of the Zara Cisco Brough Center
at DYS in Westborough, MA.*

Program Exposures

The AEP has a wide variety of stakeholders and contributors that work to ensure its success. Given the AEP's complexity, the identification and mitigation of risks becomes an important factor in successful program management.

In Q1 2013, the AEP team was able to mitigate many risks identified in the previous quarterly report, including those listed in the table below:

Risk Identifier	Risk	Q1 2013 Mitigation
IP-R2	Site implementation grouping changes throughout program.	AEP Groupings were solidified (Large, Small, Occasional Use)
PM-R1	Negotiation of utility vendor contracts fails to result in agreement	Multiple contracts have been signed.
PM-R2	Utility rebate programs do not meet funding requirements	An MOU between DCAMM and utilities has been drafted that specifies rebate expectations.
PM-R4	Audit review process takes longer than anticipated.	A standardized audit template was developed for use by all auditors and timing requirements are defined in each contract.
IN-R1	Inadequate resources for developing and implementing training	A new Labor & Workforce Development Working Group was established to leverage existing training programs throughout the Commonwealth, and efforts have been integrated into the DCAMM Integrated Facility Management (IFM) efforts.
SP-R1	Retrofits do not meet building codes because they changed during implementation	A comprehensive building code checklist was developed and integrated into the AEP standardized audit template. Ongoing mitigation required through quality control management.
CO-R1	Communication plan is not in place	A communication plan has been developed by the Commonwealth and a public kick-off was held in January 2013.

The table below lists the AEP's remaining risks, the defined response and risk owner. Risks are categorized by the area of the program affected (i.e. planning, data management, communications). Each risk is scored as a combination of the probability of the risk being realized and the risk's potential impact on the AEP.

In Q1 2013, the AEP team identified additional risks and developed risk responses. The Risk Identifier for these new risks are highlighted in green.

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)
Implementation Planning						
IP-R3	Additional sites requested to be included in AEP by Agencies may not receive funding.	Schedule and funding impacts to program.	2	Near term	Continue to coordinate with Facility Managers and Agencies to finalize AEP scope. Prioritize AEP sites for implementation.	Procurement & Performance Mgmt
Procurement Management						
PrM-R1	All requested funding not in place for future projects (bond bills, utility rebates, etc.)	Not enough funds to complete program; program delay.	5	Q3 2013	Prioritize projects with funding in place; Governor introduced bond bills.	Procurement & Performance Mgmt
PrM-R2	MWBE goals are not achieved, tracked and reported.	Program goals are not achieved.	3	Near term	Coordinate with Compliance to ensure goals are mandated in contracts and effectively tracked; host vendor outreach meetings.	Procurement & Performance Mgmt
Project Management						
PM-R3	Vendor and staff shortfall to audit, review and implement work at all sites.	Delay of program	4	Mid-term	Conduct Vendor Outreach; Develop alternative implementation methods; Streamline existing processes.	Simple Fix; PMO

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)
PM-R5	Procurement process for large sites (Energy Design-Build and Performance Contracts) needs to be shortened to obtain a "buffer" to meet AEP goals.	Delay of program or incomplete projects	3	Mid-term	Develop phasing plan to level load resources; continuously improve processes using LEAN.	Procurement & Performance Mgmt
"InReach" & Technical Support						
IN- R3	Lack of building occupant training participation (e.g., how to reduce plug load usage).	Full energy saving potential not realized.	2	Long term	Coordinate with IFM / MAFMA / CFAC to develop training and coordination.	"InReach & Technical Support
Data & Performance Management						
DM-R1	Complex Audit Data collection is laborious and different across vendors and procurement methods.	Inaccurate collection and reporting of progress	2	Near term	Develop standardized audit templates that are integrated into data management solution	Data & Performance Management
DM-R2	Data and cost management processes not established to effectively manage program.	Program becomes unmanageable because of data inaccuracies	5	Near Term	Develop short term data management solutions (e.g., MSFT Access) in parallel to longer term solutions (e.g. Oracle BI)	Data & Performance Management
Facility Energy Efficiency (Center of Excellence)						
CoE-R1	Savings achieved through AEP projects are not sustained by facility, nor leveraged for longer term improvements	Energy savings are not sustained or further reduced to meet LBE goals.	3	Long Term	Develop longer term facility energy efficiency strategy in conjunction with MAFMA, DOER and DCAMM IFM initiative.	Inreach and Technical Support; Innovation

Financial Management

Current Investment Plan

AEP retrofits will be funded by a combination of CEIP Bonds, G.O. Bonds, utility rebates and other funding sources.

The AEP is budgeted at \$427 million with a 10% contingency which totals \$470 million.

Since last quarter, the current working estimate has decreased based on a number of factors including insight gained through the initial audits performed through the Utility Vendor contracts. The current working estimate and use of contingency will continue to be adjusted based on the cost effective opportunities identified at each site.

As of March 31, 2013, the current working estimate is approximately \$410 million with a \$60 million contingency which totals \$470 million, as follows:

- **CEIP bonds**

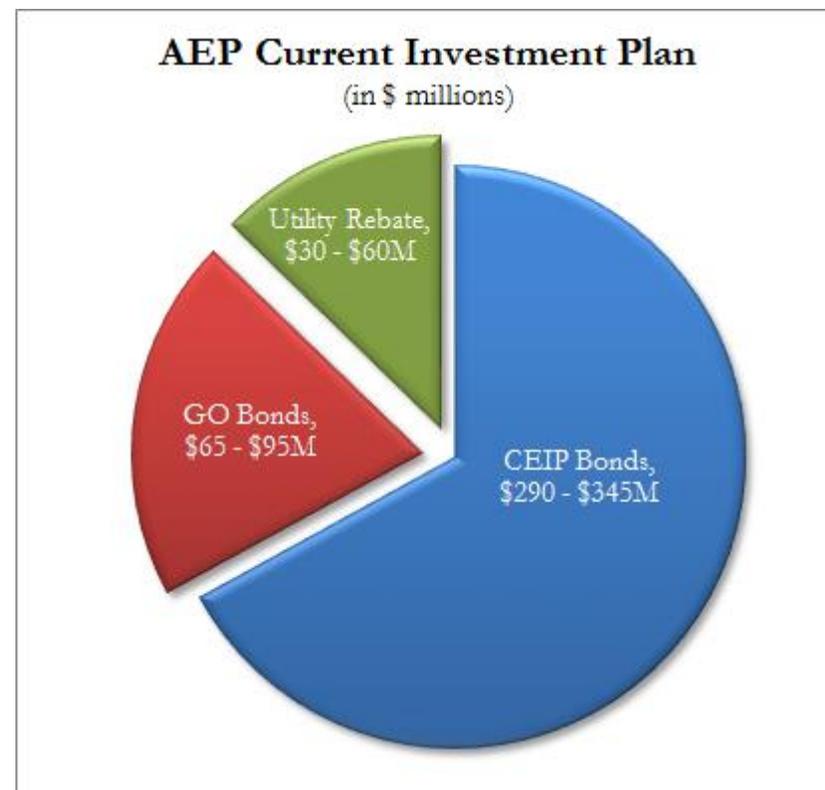
An innovative investment approach created by the Patrick-Murray administration, debt service is repaid through energy savings. Current estimated CEIP bonds are \$290 to \$345 million.

- **Utility Rebates**

Provided by utilities based on a new and comprehensive MOU, estimates are based on energy savings calculated from a review of past DCAMM, DOER, and utility projects. Current estimated rebates are \$30 to \$60 million.

- **G.O. Bonds and Other Funds**

Traditional funding source on energy projects are estimated to fund the remaining investment. Current estimated funding is \$65 to \$95 million.



AEP Working Groups' Accomplishments

The Implementation Committee Working Groups made significant accomplishments during Q1 2013. The table below highlights the accomplishments in Q1 2013 and planned goals in Q2 2013:

AEP Working Group Accomplishments and Goals

	Q1 2013	Q2 2013
Communications	AEP Public launch	Select and promote showcase sites; Distribute Op-Eds to local media
Simple Fix	Initiated work at 27 MassDOT sites with 2 new vendors	Sign 6 more vendors and initiate work at another 71 sites.
Audits & RCx	Developed standardized scopes of work and initiated 3 Retro-Commissioning projects	Refine scope of work for comprehensive sites.
Inreach & Tech Support	Held Implementation Committee Meeting; Created and issued monthly newsletters.	Develop outreach kit for energy projects at facilities.
Building Codes	Integrated building codes checklist into Audit template	Get feedback from vendors who complete work regarding building codes checklist.
Data & Performance	Developed revised Implementation Plan; Developed an Access database	Develop financial reporting; Integrate metrics with MassResults
Procurement	Finalized utility vendor contracts for small sites	Finalize MOU with utilities; Streamline utility vendor process.
Leasing	Prioritized work in support of other working groups	Develop prioritized list of leased spaces; Develop outreach to landlords.
Labor & Workforce	Held Workforce Advisory Meeting; Held 3 Vendor Outreach Meetings	Finalize Workforce Development Strategy; Hold Vendor Outreach Meeting in Southeast.

Simple Fix Working Group

Utility Vendor Contracting

In Q4 2012, DCAMM created a new and innovative utility vendor contracting solution to address hundreds of small and occasional use sites in the AEP. In December 2012, RISE Engineering became the first vendor to execute the new DCAMM Utility Vendor contract.

In Q1 2013, DCAMM held several meetings with new vendors and signed contracts with the following companies:

- Nxegen
- PRISM Consulting
- Northern Energy Services

In addition to the 38 sites assigned to utility vendors in 2012, DCAMM coordinated with Mass DOT to structure an implementation plan across the 128 Mass DOT sites in the AEP. DCAMM and Mass DOT identified District 4 as the first bundle of sites to retrofit. District 4 includes 27 sites in the northeast region of the Commonwealth. DCAMM contracted with Northern Energy Services for 17 of the 27 sites.

In Q1 2013, Rise Engineering received a notice to proceed (NTP) to retrofit the first AEP site through Utility Vendor Contracting at the Gardner District Court. Approval was granted for \$98,000 in energy efficiency measures that were identified during the audit phase.

In addition, DCAMM worked with DOER, agencies, utility vendors and the utilities to establish a process for implementing retrofits using Utility Vendor Contracting. Reference tools were created including process mapping diagrams and task checklists.

In Q2 2013, DCAMM anticipates signing contracts with more vendors and assigning an additional 71 sites.

Working Group Objectives:

- Plan and lead retrofit of all small facilities sites (Simple Fix Working Group)
- Plan and lead implementation of audits and retro-commissioning (Audits Working Group)



Gardner District Court was the first AEP site to be retrofitted through Utility Vendor Contracting.

Audit Working Group

Standardizing Energy Efficiency Audits (version 3)

In Q4 2012, DCAMM developed a standardized audit template and report outline for all contractors to use when conducting an energy audit on sites within the AEP. In Q1 2013, many contractors used the audit template and provided positive feedback on the functionality and structure. These contractors also provided guidance for enhancing the template to improve the data collection and reporting. Functionality added to the Audit Template include the following:

- Provide available meter or utility information associated with site
- Enable vendor to “check off” what ECMs they looked at
- Provide summation totals in input screens similar to the output screens
- Provide AEP certification calculation as part of the summary page based on criteria
- Add ability for DCAMM PM to identify what ECMs are approved for contract, while keeping other ECMs documented for later work
- Provide way for vendor to identify which ECMs would most likely be approved by utilities for incentives / rebates.

Site - Audit Results									
Audit Date	Site Contact - Name								
Site Code	Site Contact - Title								
Site	Site Contact - #								
Secretariat	Site Contact - Email								
Agency	Auditor Prime								
Site Address	Auditor Sub								
Site City	Auditor - Name								
Site ZIP	Auditor - Title								
Prim Elec Util	Auditor - #								
Project Number	HD Contact - Email								
Data Source									
Date of NTP									
Reported Baseline Energy by Auditor									
Total Electricity Usage [kWh]	Total Fossil Fuel Usage [MMBtu]	Total Usage [MMBtu]	Water [Gallon]	Cost [\$]	Greenhouse Gas Emissions [Tonnes]				
3,000,000	15,696	25,932	-	\$ 614,680	2,309.2				
Annual Savings									
Estimated Install Cost [\$]	Utility Incentive [\$]	Total Electricity Savings	Total Fossil Fuel Savings [MMBtu]	Total Energy Savings [MMBtu]	Water [Gallon]	Cost [\$]	Greenhouse Gas Savings	Simple PB w/Incentives [yrs]	Simple PB w/o Incentives
Totals	\$ -	\$ -	-	-	-	\$ -	-	-	-

The AEP Audit Template includes a summary of results table for streamlining the audit process and reporting.

Procurement Working Group

Throughout Q1 2013, the Procurement Working Group continued to support the AEP project managers with simple fix procurement approaches. In addition, the Working Group developed two sub-committees to focus on addressing and solving issues that best support the implementation of the AEP.

Statewide Contracts Sub-Committee

The Sub-Committee researched the availability of statewide contracts for weatherization services to implement simple fix measures. The Sub-committee met with representatives and discovered that two statewide contracts exist for General Contracting (FAC 70) and Carpentry (FAC 76) that may include weatherization contractors and certainly companies who can complete weatherization work. The cap is set at \$10,000 for weatherization services. The Sub-Committee plans to investigate how to manage the compliance aspect of this type of contract.

Power Purchase Agreement (PPA) Sub-Committee

The PPA Sub-Committee is supporting the AEP with the development of a PPA for anaerobic digesters and solar PPA development. The Sub-committee met with the Cadmus Group, who will be completing a study and assisting with PPA development for the anaerobic digesters project at UMASS Amherst and two sites operated by the Department of Correction. The Department of Environmental Protection (DEP) has also hired a consultant to do anaerobic digestion feasibility studies at three sites. The meeting was helpful at highlighting some specific PPA issues that had not been considered previously such as asking for feed supply contracts/options. Sub-committee members also researched the Commonwealth's 2014 waste ban which may impact or hasten the need for the anaerobic digester projects and technology.

The PPA Sub-Committee will collaborate with DOER on solar PPA development, and is in the early stages of developing an approach that would be available on the AEP.

Merging of Procurement Working Group with Simple Fix Working Group

Because the Procurement WG is primarily focused on supporting the Simple Fix WG, it has been suggested to merge these two working groups. It is expected that the merging of these groups will occur in Q2 2013, with an ability for Sub-committees to continue to meet separately on an ad hoc basis.

Working Group Objectives:

- Create new procurement processes with utilities and Job Order Contracting
- Improve existing processes using Lean
- Meet Access & Opportunity goals (M/WBE)

“Inreach” Working Group

AEP Implementation Committee & Leading By Example (LBE) Joint Meeting

DCAMM and DOER held a joint meeting on March 12, 2013 for the AEP Implementation Committee and LBE Council. The meeting was held at the Wrentham Development Center to enable participants to tour the facilities and the recent upgrades to the power plant and installation of PV arrays.

The meeting agenda was as follows:

- Link Between State Government Efforts and Statewide, Regional and National Efforts
- LBE and AEP Program Updates
- Clean Energy Project Group Break-out Discussion
- Project Highlights & Results
- Optional Tour of the Power Plant Upgrades & PV Arrays

Issuing AEP Monthly Newsletters

In Q1 2013, the “Inreach” working group produced two newsletters that were posted on the DCAMM website and distributed to facility managers and other interested parties. These newsletters contained information on current projects and major milestones accomplished.

Working Group Objectives:

- Develop specifications, guidelines, training through a new Resource Center
- Manage content on AEP internal website
- Deliver outreach and support



PV array rack system at Wrentham Development Center

Labor & Workforce Development Working Group

Vendor Outreach Meetings

DCAMM held Vendor Outreach Meetings at three locations across the Commonwealth to attract a diverse pool of vendors, provide them with an opportunity to meet DCAMM people, and learn how to do business with DCAMM. In addition, participants were given a chance to meet other business partners through an interactive expo forum.

These meetings were held at the following locations and dates:

- Springfield Technical Community College in Springfield, MA – February 26
- Bunker Hill Community College in Charlestown, MA – March 1
- Dept. of Fire Services in Stow, MA – March 5

A total of 192 people who participated in the meetings, including 87 people representing small businesses, 31 representing WBE firms and 26 representing MBE firms. About half of the people who participated in the meetings represented firms that have not already obtained DCAMM certification.

Working Group Objectives:

- Develop programs to assist contracts with the achievement of labor and workforce development goals.
- Assist with the development of skills for a younger population of workers aged 18-24.
- Partner with labor unions to develop pre-apprenticeship training programs based on existing models.



Workforce Advisory Meeting

On January 31, 2013, a Workforce Advisory Meeting was held with 36 leaders across the Commonwealth in labor and workforce development training and management. DCAMM provided an overview of the AEP and a draft labor needs analysis.

Participants then discussed aspects of the AEP in small breakout sessions, organized by topics, as follows:

1. Increasing M/WBE participation to meet and exceed goals
2. Improving outreach to existing minority and female workers for recruitment
3. Strategies and tactics for training and education at community colleges and other venues
4. Assistance with question and methodology development for employer survey



Participants discussed the following issues and reported out to the entire group:

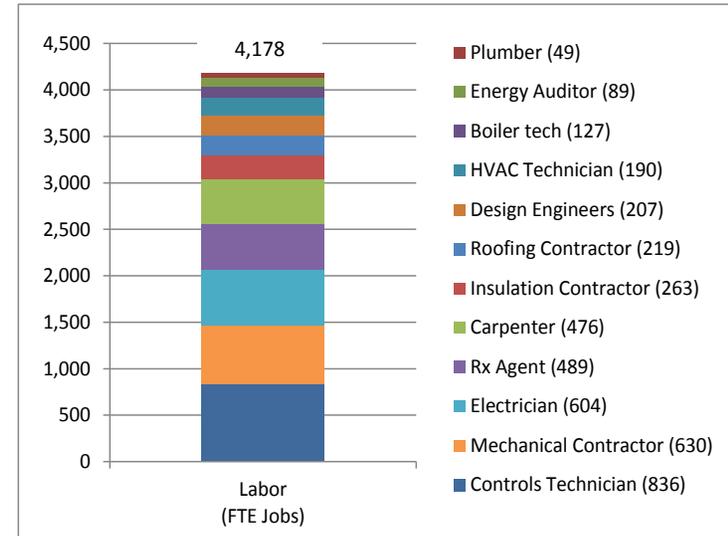
1. Current resources, programs, innovations and strategies not to be missed
2. Barriers to success which must be acknowledged and overcome
3. Ideas and suggestions for overcoming barriers and/or ideas for new capacity

The results of the Meeting are being used to develop the Workforce Development Strategy.

Workforce Development Strategy

Feedback gathered from participants in the Vendor Outreach Meetings and the Workforce Advisory Meeting has been synthesized and documented. It is being used as the basis for developing a Workforce Development Strategy.

Draft AEP Labor Needs Analysis



A draft labor needs analysis was performed based on total investment in the AEP and nine (9) full-time equivalent workers per million dollars spent. The result is shown above that highlights 4,178 workers.

Building Codes Working Group

There are many codes and regulations that govern the retrofit of sites in the AEP. It is important for DCAMM to educate facility managers and direct contractors to adhere to all codes and regulations.

Using the Building Codes Checklist during energy audits

In Q4 2012, the AEP Building Codes Working Group with the assistance of the Board of Building Regulations and Standards (BBRS) completed an information resource called the “Building Codes Checklist for Small Energy Conservation Projects”. This checklist is intended to help non-code officials (facility managers and energy auditors) identify codes and regulations that will likely be encountered in the installation of energy conservation measures.

In Q1 2013, members of the working group integrated the checklist into the standardized audit template for use by all vendors across all sites in the AEP. This list provides guidance for auditors on code issues that they may encounter. In the future, the checklist will be made available as part of the AEP Resource Center for guiding facility managers.

Working Group Objectives:

- Incorporate repairs & improvements in AEP projects
- Define relevant building code requirements

Building Codes Checklist

Measures to be included in Smaller Site Audits	DCAM ECM No.	Potential Existing Conditions	Potential ECMs
Lighting		Incandescent, older fluorescent lights with manual controls	CFLs, new fluorescent technologies, LEDs, sensors,
Bulbs, Fixtures, Ballasts, Exit Signs	1.0	Incandescent, older fluorescent lights,	CFLs, new fluorescent technologies, LEDs Sensors, Timers, etc.
Controls	2.0	Older Controls, manual switches, inoperable controls	
Motors	3.0	Standard efficiency motors	VFDs, VSDs, ECMS,
Windows	12.0	Single pane, old, cracked, inoperable	E-Star Window
Doors	12.0	Hollow or cracked, poor alignment, broken, does not fully close, inoperable	New insulated door, proper fit
Overhead door	12.0	Uninsulated, no seals, poor alignment	New insulated overhead door, new seals
Air Sealing	10.0	Drafts around windows, doors, through walls, joints, corners	Air sealing ECMs (Blower door guided air sealing, foam, seals, Reprogram or install EMS
Energy Management System	4.0	Inoperable or no EMS	Reprogram or install EMS
Toilets & Urinals	5.0	Standard, large volume flush toilets and urinals	Low-flow toilets and urinals
Faucets	5.0	Older, standard faucets with no flow restrictors	Faucet aerators, actuated faucets, flow restrictors
Showers	5.0	Standard, older showerheads	Low-flow shower heads
Commercial Kitchen Pre-rinse Spray Valves	5.0	Standard, >2 gpm pre-rinse spray valves	Low-flow pre-rinse spray valves
Thermostats	4.0	Manual or older mechanical thermostats	Programmable thermostats
Boiler Reset Control	4.0	Reset control not functioning or does not exist	Boiler Reset Control
Water Heater	5.0	Stand alone tank type or "everhot"	Indirect tank or on-demand
Heating Systems		Oil	Convert to natural gas or pellet
Boilers	14.0	Standard efficiency forced hot water or steam	Appropriately sized, condensing (FHW only) or new steam
Furnaces	17.0	Standard efficiency	Condensing furnace with Electronically commutated motor
Unit Heaters	17.0	Standard efficiency or steam	Condensing Unit Heater or Infrared tube
Other	17.0		Heat pumps
Cooling Systems			
Rooftop	17.0	Standard efficiency rooftop unit	High SEER rooftop unit
Window	17.0	Standard efficiency or older unit	E-Star rated unit
Pipe Insulation			
Water heater	10.0	Broken or no insulation on hot water	Pipe Insulation
Heating distribution	10.0	Broken or no insulation on steam or water distribution pipes	Pipe Insulation

The Building Codes Checklist is organized by ECMs and provides vendors with a list of potential existing conditions to evaluate.

Improved Data Management

In Q1 2013, DCAMM greatly improved the data management of the AEP. A Microsoft Access database was created to organize and store all data associated with the AEP plan including relevant site and building information, implementation plans, estimated investments and spending plans, implementation schedule milestones, and energy usage information. In addition, enhancements to the existing Energy Project database were defined and issued to the current technology vendor, TRC, through a new task order.

Reportable milestones and default durations were defined across all procurement methods to enable program-level reporting. The graphic below highlights the these reportable milestones and durations across all project phases and procurement types:

Project Phase	Performance Contract				Energy Design Build				Retro-Commissioning				Utility Vendor				Study Only/New Review			
	Milestone	Common DCAM Process	Target Duration (days)	Total Days	Milestone	Common DCAM Process	Target Duration (days)	Total Days	Milestone	Common DCAM Process	Target Duration (days)	Total Days	Milestone	Common DCAM Process	Target Duration (days)	Total Days	Milestone	Common DCAM Process	Target Duration (days)	Total Days
Planning	Site Selection		0	0	Site Selection		0	0	Site Selection		0	0	Site Selection	Site Selection (Bundle)	0	0	Site Selection		0	0
	Facility Meeting/ Information Gathering		23	23	Facility Meeting/ Information Gathering		23	23	Facility Meeting/ Information		23	23	Facility Meeting/ Information Gathering	Review "Intro Email" & Complete CAMIS building	23	23	Facility Meeting/ Information Gathering		23	23
	Facility Approval		8	31	Facility Approval		8	31	Facility Approval		8	31	Facility Approval	FM Approve Sites for Retrofit	8	31	Facility Approval		8	31
	Project Initiated	DCAF Approved	9	40	Project Initiated	DCAF Approved	9	40	Project Initiated	DCAF Approved	9	40	Project Initiated	T&C Contract Signing at DCAMM	9	40	Project Initiated	DCAF Approved	9	40
Audit / Study	Scope of Work Audit/Study	Level 1	23	63	Scope Of Work Audit/Study	Level I-II	23	63	Scope of Work Audit/Study	Rx Investigation	23	63	Scope of Work Audit/Study	Prepare "SOW Package"	23	63	Scope of Work Audit/Study		23	63
	Audit Started		4	67	Audit Started		4	67	Audit Started	NTP Issued	4	67	Audit Started	Email "SOW Package to Team (Simple Fix WG, UV, FM)	4	67	Audit Started	NTP Issued for Audit / Study	4	67
	Audit Drafted		50	117	Audit Drafted		50	117	Audit Drafted	Investigation Drafted	50	117	Audit Drafted	Upload Draft Audit into EPDB	20	87	Audit Drafted		50	117
	Commonwealth Review		75	192	Commonwealth Review		75	192	Commonwealth Review		75	191.8	Commonwealth Review	Email Audit Pre-Approval Package to Team (Utility)	15	102	Commonwealth Review		75	192
	Audit Approved		21	213	Audit Approved		21	213	Audit Approved	Final Submitted/ Approved	21	213	Audit Approved	Audit Approved	5	107	Audit Approved		21	213
	N/A		0	213	Preliminary Design Complete	(BOD, Level III Audit)	137	350	N/A		0	213				107				
Procurement	Procurement Started	Issue RFP	38	251	Procurement Started	Issue RFP	38	388	Procurement Started	SOW for Investigation Issued	38	251	Procurement Started	Assemble "NTP Package" (Encumbrance Letter, NTP)	20	127				
	Proposals Received		32	283	Proposals Received		32	420	Proposal Received for SOW		32	283	N/A			127				
	Selected proposer approved		53	336	Selected proposer approved		53	473	N/A		0	283	N/A			127				
IGA	Audit Contract Signed		40	376	Not Applicable				Not Applicable				Not Applicable				Not Applicable			
	Audit/ Preliminary Design Complete		75	451	Not Applicable				Not Applicable				Not Applicable				Not Applicable			
	IGA Approved		60	511	Not Applicable				Not Applicable				Not Applicable				Not Applicable			
Implementation	Implementation Starts	ESA Signed	40	551	Implementation Starts	ESA Signed	40	513	Implementation Starts	Sign Rx NTP	5	288	Implementation Starts	Email "NTP Package to team (Utility Provider, UV, Simple Fix)	7	134	Not Applicable			
	Final Design Complete		84	635	Final Design Complete		84	597	Facility ISA			288				134	Not Applicable			
	Construction Starts		2	637	Construction Starts		51	648	Facility Procurement		20	308				134	Not Applicable			
	Substantial Completion (80%)		196	833	Substantial Completion (80%)		196	844	Substantial Completion (80%)	Draft Implementation	40	348	Substantial Completion (80%)	Verify ECMs Installed (95% complete)	45	179	Not Applicable			
	Final Project Acceptance		60	893	Final Project Acceptance		142	986	Final Project Acceptance	Final Implementation	20	368	Final Project Acceptance	Review invoices to ensure SOW completed and make	20	199	Not Applicable			
Post-Construction /Performance Term	Performance Term Starts		893	893	Post-Construction Starts		0	986	Not Applicable				Not Applicable							
	Ongoing M&V Reports		893	893	Ongoing Maintenance		0	986	Not Applicable				Not Applicable							
	Contract Closeout		893	893	Contract Closeout		25	1011	Contract Closeout		25	393	Contract Closeout	Issue completed contract to UV	25	224	Not Applicable			

Leasing Working Group

Identification of Leased Spaces

In Q4 2012, the leasing working group identified all leased spaces in privately owned sites and is currently developing a prioritization strategy for ECM implementation in leased spaces. This is beyond the 700 sites in the AEP.

Preliminary review indicates that the majority of the sites are in use by the following agencies:

- Trial Courts – 370,351 Sq. Ft.
- Department of Children & Families – 215,733 Sq. Ft.
- Department of Public Health – 186,749 Sq. Ft.

Prioritization of Leased Spaces

In 2013, the working group will prioritize sites that pay their own utility bills in leased spaces larger than 15,000 square feet and have a substantial amount of time remaining on the term of the lease.

Working Group Objectives:

- Develop plan to retrofit leased space in buildings and third-party facilities being leased by state agencies



DEP Boston leased space

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Appendix A

Performance Metrics

(as of March 31, 2013)

Performance Metrics

Goal	Metrics	Target	31-Mar-13
Accelerate delivery of energy projects to 3 years and maximize energy and water conservation.	AEP Complete Sites*	700 Sites	75 Sites
	<i>Large Sites (over 100,000 Sq. Ft.)</i>	79	5
	<i>Small Sites (under 100,000 Sq. Ft.)</i>	373	18
	<i>Occasional Use Sites</i>	214	10
	<i>Evaluated N/A Sites</i>	34	42
	Investment in Energy Efficiency Measures (in \$ millions)	\$468 million	TBD
	Annual Energy & Water Savings (in \$ millions)	\$43 million	TBD
Average Payback on Total Investment	≤ 10 Years	TBD	
Communicate progress and encourage full participation.	Public Website with Quarterly Updates	Quarterly	Updated
	Total # of Unique Visitors per Month (Public Website)		TBD
	Total # of Buildings "Tagged" with AEP Label		TBD
Create clean energy job opportunities across the Commonwealth.	Workforce / Jobs Created (Total) - <i>AEP Certified Laborers</i> - <i>Voc Tech School / Community College Jobs Created</i>	~4,000	TBD
	Workforce / Jobs Created - <i>Minorities</i> - <i>Women</i>	15.3% 6.9%	TBD
	M/WBE Participation (Project Commitment / Awards) - <i>Design Contracts</i> - <i>Construction Contracts</i>	17.9% 10.4%	TBD

*Totals include Sites with a Status of "AEP Complete" and "Evaluated - N/A".

LBE Target 

**Actuals include Sites with a Status of "Initiated" or "AEP Complete"

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Appendix B

AEP Complete Sites

(as of March 31, 2013)

Appendix B: AEP Complete Sites



Program Area	Agency	Site Code	Site Information				AEP Program Status		AEP Certification							
			Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
A&F and Misc.	DIVISION OF EMPLOYMENT AND TRAINING	DES04	JOB CENTER TAUNTON	1	TAUNTON	7,650	FA - Rx	DCAMM	\$ 27,900	\$ 13,595	40%	46%	44%	1	Small	Y
Energy and Environmental Affairs	DEPARTMENT OF CONSERVATION AND RECREATION	MDC69	NANTASKET BEACH RESERVATION	10	HULL	38,415	Other	DCR	\$ 50,087	\$ 16,483	0%	0%	0%	6	Occasional Use	Y
		MTOM4	MOUNT TOM RESERVATION	13	HOLYOKE	16,492	Other	DCR	\$ 5,494	\$ 2,380	0%	0%	0%	6	Occasional Use	Y
		OTTR4	OTTER RIVER STATE FOREST	22	TEMPLETON	18,046	Other	DCR	\$ 24,592	\$ 5,068	0%	0%	0%	6	Occasional Use	Y
		WLDN2	WALDEN POND STATE RESERVATION	14	CONCORD	9,404	Other	DCR	\$ 22,910	\$ 7,352	0%	0%	0%	6	Occasional Use	Y
		WOMP2	WOMPATUCK STATE PARK	20	HINGHAM	36,544	Other	DCR	\$ 64,476	\$ 24,220	0%	0%	0%	6	Occasional Use	Y
		MDC19	EMMONS H O'NEILL MEMORIAL RINK	1	BOSTON	30,000	Other	DOER	\$ 110,600	\$ -	0%	0%	0%	1	Occasional Use	N
		MDC25	RINK/DEVINE MEMORIAL	1	BOSTON	40,000	Other	DOER	incl. above	\$ -	0%	0%	0%	1	Occasional Use	N
		MDC33	RINK/BAJKO MEMORIAL	1	BOSTON	45,000	Other	DOER	incl. above	\$ -	0%	0%	0%	1	Occasional Use	N
		MDC45	MARINE PARK RESERVATION	7	BOSTON	37,480	Other	DOER	incl. above	\$ -	0%	0%	0%	1	Occasional Use	N
		MDC66	POOL/RINK/CONNELL MEMORIAL	1	WEYMOUTH	38,900	Other	DOER	incl. above	\$ -	0%	0%	0%	1	Occasional Use	N
Health and Human Services	DEPARTMENT OF YOUTH SERVICES	DYS15	DYS - TAUNTON	1	TAUNTON	77,390	FA - Comp	DCAMM	TBD	TBD	TBD	TBD	TBD	TBD	Small	TBD
Higher Education	NORTHERN ESSEX COMMUNITY COLLEGE	NEC00	NORTHERN ESSEX COMM COL. HAVERHILL	13	HAVERHILL	382,079	FA - Comp	DCAMM	\$ 5,917,208	\$ 399,239	31%	18%	30%		Large	Y
		NEC01	NORTHERN ESSEX COMM COL. LAWRENCE	2	LAWRENCE	63,436	FA - Comp	DCAMM	\$ 5,917,208	\$ 399,240	31%	18%	30%		Small	Y
	SPRINGFIELD TECHNICAL COMMUNITY COLLEGE	STC00	SPRINGFIELD TECH COMMUNITY COLLEGE	21	SPRINGFIELD	954,079	FA - Comp	DCAMM	\$ 11,442,328	\$ 256,250	10%	38%	25%	2	Large	Y
Judiciary	TRIAL COURT	TRC15	CHICOPEE DISTRICT COURT	1	CHICOPEE	20,250	FA - Comp	DCAMM	\$ 4,154,473	\$ 203,087	17%	24%	21%		Small	Y
		TRC28	HOLYOKE DISTRICT COURT	1	HOLYOKE	20,000	FA - Comp	DCAMM	incl. above	incl. above	17%	24%	21%		Small	Y
		TRC41	PALMER DISTRICT COURT	1	PALMER	20,506	FA - Comp	DCAMM	incl. above	incl. above	17%	24%	21%		Small	Y
		TRC47	SPRINGFIELD COURT COMPLEX	1	SPRINGFIELD	245,000	FA - Comp	DCAMM	incl. above	incl. above	17%	24%	21%		Large	N
		TRC60	NORTHAMPTON SUPERIOR DISTRICT COURT	2	NORTHAMPTON	61,475	FA - Comp	DCAMM	incl. above	incl. above	17%	24%	21%		Small	Y
		TRC63	SPRINGFIELD HOUSING JUVENILE COURT	1	SPRINGFIELD	48,900	FA - Comp	DCAMM	incl. above	incl. above	17%	24%	21%		Small	Y
		TRC64	PITTSFIELD DISTRICT COURT	1	PITTSFIELD	22,380	FA - Comp	DCAMM	incl. above	incl. above	17%	24%	21%		Small	Y
		TRC65	PITTSFIELD SUPERIOR COURT	1	PITTSFIELD	27,500	FA - Comp	DCAMM	incl. above	incl. above	17%	24%	21%		Small	Y
		TRC66	PITTSFIELD PROBATE FAMILY COURT	1	PITTSFIELD	27,060	FA - Comp	DCAMM	incl. above	incl. above	17%	24%	21%		Small	Y
		TRC40	NEWTON DISTRICT COURT		NEWTON	20,000	Other	DOER	\$ 8,430	\$ 1,471	2%	1%	1%	1	Small	N
		TRC05	DORCHESTER MUNICIPAL COURT	1	BOSTON	77,000	Other	DOER	\$ 59,324	\$ 9,858	5%	6%	5%	1	Small	N
		TRC23	FRAMINGHAM DISTRICT COURT	1	FRAMINGHAM	33,738	Other	DOER	\$ 26,311	\$ 5,870	7%	10%	7%	1	Small	N
		TRC46	SOMERVILLE DISTRICT COURT	1	SOMERVILLE	27,305	Other	DOER	\$ 24,093	\$ 4,539	7%	0%	6%	1	Small	N
TRC49	WALTHAM DISTRICT COURT	1	WALTHAM	23,871	Other	DOER	\$ 22,651	\$ 4,090	10%	3%	8%	1	Small	N		
TRC51	WOBURN DISTRICT COURT	1	WOBURN	26,235	Other	DOER	\$ 21,178	\$ 3,895	11%	11%	11%	1	Small	N		
Public Safety	DEPARTMENT OF CORRECTIONS	DOC06	NORTH CENTRAL CORRECTIONAL INSTITUT	59	GARDNER	436,411	FA - Comp	DCAMM	\$ 7,186,129	\$ 1,104,646	32%	50%	57%		Large	Y +
	DEPARTMENT OF STATE POLICE	POL36	POLICE STATION MILTON	1	MILTON	4,180	Other	DOER	TBD	TBD	TBD	TBD	TBD	TBD	Small	TBD
UMASS	UNIVERSITY OF MASSACHUSETTS AT AMHERST	UMA00	UMASS - AMHERST	340	AMHERST	10,493,511	New Review	DCAMM	\$ 1,670,160	\$ 247,799	1%	0%	1%		Large	N
Total				543		13,430,237			\$36,755,552	\$2,709,082					Total # of Sites	33
Average (Excluding TBD):											11%	13%	13%		Certified Sites	18

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Appendix C

AEP Initiated Sites

(as of March 31, 2013)



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	Closeout
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Site Information			AEP Program Status													
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	
A&F and Misc.		34 Sites	3,858,770 s.f.													
CAPITAL ASSET MANAGEMENT & MAINTENANCE		8 Sites	3,527,959 s.f.													
HURLEY BUILDING	BOSTON	347,022 s.f.	DCAMM OPDC	Study of fire protection combined with energy improvements- both previously studied- for Hurley Building; emphasis on upgrading implementation plan by expanding swing space options to reduce number of temporary moves. AEP project.	Study - . Contractor - TBD	Researching Schedule										
LINDEMANN BUILDING	BOSTON	225,875 s.f.	DCAMM	Energy and Water Conservation measures at BSB Facilities: Lindemann & McCormack. State House will be another project Hurley is included as part of the 149 fire protection project. AEP project.	Study - Kling Stubbins (Chris Ham). Contractor - TBD											
MASS INFORMATION TECHNOLOGY CENTER	CHELSEA	425,000 s.f.	DCAMM	Comprehensive, Energy Design Build	Study - . Contractor -											
MCCORMACK BUILDING	BOSTON	800,000 s.f.	DCAMM	Energy and Water Conservation measures at BSB Facilities: Lindemann & McCormack. State House will be another project Hurley is included as part of the 149 fire protection project. AEP project.	Study - Kling Stubbins (Chris Ham). Contractor - TBD											
PITTSFIELD STATE OFFICE SITE	PITTSFIELD	54,062 s.f.	DCAMM OPDC	Deferred Maintenance and some ECMs. Managed by OPDC and assisted by E-team. AEP project.		Researching Schedule										
SPRINGFIELD STATE OFFICE DWIGHT ST	SPRINGFIELD	125,000 s.f.	DCAMM OPDC	Deferred Maintenance and some ECMs. Managed by OPDC and assisted by E-team. AEP project.	Study - ARUP (Julian Astbury). Contractor - TBD											
STATE HOUSE	BOSTON	650,000 s.f.	DCAMM	Lighting Upgrades at State House, including LEDs where applicable. AEP project.	Study - Kling Stubbins (Chris Ham). Contractor - Dagle Electrical Construction Corp. (Rick Berkowitz)											
STATE TRANSPORTATION BUILDING	BOSTON	901,000 s.f.	DCAMM	Feasibility Study: Comprehensive Energy and Water Upgrades at State Transportation Building. AEP project.	Study - ARUP (Julian Astbury). Contractor - TBD											
DEPARTMENT OF VETERANS SERVICES		0 Sites	s.f.													
DIVISION OF EMPLOYMENT AND TRAINING		0 Sites	s.f.													
MASSACHUSETTS DEPARTMENT OF TRANSPORTATION		26 Sites	330,811 s.f.													
ANDOVER DEPOT-D4	ANDOVER	8,505 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
BEDFORD DEPOT-D4	BEDFORD	8,142 s.f.	DCAMM	Utility Vendor Audit & Retrofit	AECOM											
BOXFORD DEPOT-D4	BOXFORD	5,080 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
BURLINGTON DEPOT-D4	BURLINGTON	8,414 s.f.	DCAMM	Utility Vendor Audit & Retrofit	AECOM											
CHELMSFORD DEPOT-D4	CHELMSFORD	21,336 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
CROSBY CORNER FACILITY	CONCORD	14,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit	AECOM											
ELM ST FACILITY-D4	CONCORD	20,070 s.f.	DCAMM	Utility Vendor Audit & Retrofit	AECOM											
Foxhill Bridgehouse	0 Sites	s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
GLOUCESTER DRAWBRIDGE-D4	GLOUCESTER	680 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
HAVERHILL DEPOT-D4	HAVERHILL	12,705 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
IPSWICH DEPOT-D4	IPSWICH	8,475 s.f.	DCAMM	Utility Vendor Audit & Retrofit	AECOM											
LAWRENCE MARSTEN ST DEPOT-D4	LAWRENCE	12,811 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
LAWRENCE WINTHROP AV-D4	LAWRENCE	6,250 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
LEXINGTON/ARLINGTON HQ DEPOT-D4	ARLINGTON	80,105 s.f.	DCAMM	Utility Vendor Audit & Retrofit	AECOM											
LOWELL 131	0 Sites	s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
MANCHESTER DEPOT-D4	MANCHESTER	5,800 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
MEDFORD FACILITY-D4	MEDFORD	29,768 s.f.	DCAMM	Utility Vendor Audit & Retrofit	AECOM											
METHUEN PLEASANT FACILITY-D4	ANDOVER	360 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
NEWBURY DEPOT-D4	NEWBURY	8,815 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
PEABODY/STATE POLICE BARRACKS4	PEABODY	17,050 s.f.	DCAMM	Utility Vendor Audit & Retrofit	AECOM											
READING DEPOT-D4	READING	4,998 s.f.	DCAMM	Utility Vendor Audit & Retrofit	AECOM											
REVERE DEPOT-D4	REVERE	17,494 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											
ROWLEY DEPOT-D4	ROWLEY	12,585 s.f.	DCAMM	Utility Vendor Audit & Retrofit	AECOM											
SALEM/BEVERLY BRIDGE HOUSE-D4	BEVERLY	600 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES											



Site Information			AEP Program Status														
Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13
		SALISBURY DEPOT-D4	SALISBURY	8,110 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES										
		TEWKSBURY DEPOT-D4	TEWKSBURY	18,658 s.f.	DCAMM	Utility Vendor Audit & Retrofit	NES										
SECRETARY OF STATE			0 Sites	s.f.													
Energy and Environmental Affairs			75 Sites	1,290,301 s.f.													
DEPARTMENT OF CONSERVATION AND RECREA			68 Sites	1,176,289 s.f.													
		AGAWAM STATE POOL- AGAWAM	AGAWAM	9,196 s.f.	DCAMM	This is for a whole building analysis. AEP project.	Study - Nxegen										
		ANDREW J PETRO POOL	SOUTHBRIDGE	9,444 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools. AEP project.	Study - EE&D										
		BENNETT FIELD POOL	WORCESTER	12,210 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools. AEP project.	Study - EE&D										
		BLACKSTONE RIVER HERITAGE PARK	UXBRIDGE	10,672 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix. AEP project.	Study - TRC										
		BRADLEY PALMER STATE PARK	TOPSFIELD	70,104 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W. AEP project.	Study - EE&D										
		BREAKHEART RESERVATION	SAUGUS	10,748 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W. AEP project.	Study - EE&D										
		BRIMFIELD STATE FOREST	BRIMFIELD	16,826 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE. AEP project.	Study - Nxegen										
		BUTTERY BROOK MEMORIAL POOL	SOUTH HADLEY	5,958 s.f.	DCAMM	This is for a whole building analysis. AEP project.	Study - Nxegen										
		CHARLES J. BUFFONE RINK	WORCESTER	31,200 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools. AEP project.	Study - EE&D										
		CHESTER/BLANDFORD STATE FOREST	CHESTER	8,132 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE. AEP project.	Study - Nxegen										
		CHICOPEE STATE PARK	CHICOPEE	12,345 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE. AEP project.	Study - Nxegen										
		CLINTON POOL	CLINTON	11,725 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools. AEP project.	Study - EE&D										
		COLLINS-MOYLAN RINK	GREENFIELD	31,800 s.f.	DCAMM	This is for a whole building analysis. AEP project.	Study - Nxegen										
		CONNECTICUT RIVER GREENWAY	NORTHAMPTON	9,082 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE. AEP project.	Study - Nxegen										
		DOUGLAS STATE FOREST	DOUGLAS	15,155 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix. AEP project.	Study - TRC										
		ELIOT HOUSE	REVERE	4,000 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W. AEP project.	Study - EE&D										
		FITCHBURG POOL	FITCHBURG	8,209 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools. AEP project.	Study - EE&D										
		GARDNER HERITAGE STATE PARK	GARDNER	5,580 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC										
		GEISLER MEMORIAL POOL	LAWRENCE	12,700 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis. AEP project.	Study - Sebesta Blomberg										
		GREYCOURT STATE PARK	METHUEN	6,200 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W. AEP project.	Study - SourceOne										
		HALIBUT POINT STATE RESERVATION	ROCKPORT	16,027 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W. AEP project.	Study - EE&D										
		HAMPTON PONDS STATE PARK	WESTFIELD	20,260 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE. AEP project.	Study - Nxegen										
		HAROLD PARKER STATE FOREST	NORTH READING	10,144 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W. AEP project.	Study - SourceOne										
		HENRY GRAF SKATING RINK	NEWBURYPORT	29,614 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis. AEP project.	Study - Sebesta Blomberg										
		HENRY J FITZPATRICK RINK	HOLYOKE	27,921 s.f.	DCAMM	This is for a whole building analysis. AEP project.	Study - Nxegen										
		HIGGINS POOL	LAWRENCE	11,689 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis. AEP project.	Study - Sebesta Blomberg										
		HOLYOKE HERITAGE STATE PARK	HOLYOKE	93,900 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE. AEP project.	Study - Nxegen										
		JOHN H THOMAS MEMORIAL POOL	SPRINGFIELD	8,962 s.f.	DCAMM	This is for a whole building analysis. AEP project.	Study - Nxegen										
		JOHN THOMPSON POOL	LUDLOW	7,757 s.f.	DCAMM	This is for a whole building analysis. AEP project.	Study - Nxegen										
		LAKE DENNISON RECREATION AREA	WINCHENDON	3,334 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC										
		LAKE LORRAINE STATE PARK	SPRINGFIELD	2,000 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE. AEP project.	Study - Nxegen										
		LAWRENCE HERITAGE STATE PARK	LAWRENCE	30,897 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W. AEP project.	Study - SourceOne										



Site Information			AEP Program Status															
Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	
		LEOMINSTER POOL	LEOMINSTER	9,700 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools. AEP project.	Study - EE&D											
		LEOMINSTER STATE FOREST	WESTMINSTER	6,798 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC											
		LYNN/NAHANT BEACH	NAHANT	15,140 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W. AEP project.	Study - EE&D											
		MAUDSLAY STATE PARK	NEWBURYPORT	32,317 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W. AEP project.	Study - SourceOne											
		MCVANN O'KEEFE MEMORIAL RINK	PEABODY	30,000 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis. AEP project.	Study - Sebesta Blomberg											
		MDC MYSTIC DIST/BAIT SHOP	LYNN	4,096 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W. AEP project.	NES											
		MIDDLESEX FELLS RESERVATION	MALDEN	1,344 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W. AEP project.	Study - SourceOne											
		MOORE STATE PARK	PAXTON	6,183 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC											
		MOUNT WACHUSETT RESERVATION	PRINCETON	17,947 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC											
		NAHANT DIVISION MAINT FACILITY	NAHANT	11,792 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W. AEP project.	Study - EE&D											
		PURGATORY CHASM STATE RESERVATION	SUTTON	7,022 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix. AEP project.	Study - TRC											
		QUINSIGAMOND STATE PARK	WORCESTER	17,223 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix. AEP project.	Study - TRC											
		RAY SMEAD MEMORIAL RINK	SPRINGFIELD	27,467 s.f.	DCAMM	This is for a whole building analysis. AEP project.	Study - Nxegen											
		REGIONAL HEADQUARTERS	CLINTON	2,560 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC											
		REVERE BEACH RESERVATION	REVERE	34,950 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W. AEP project.	Study - EE&D											
		REVERE DIVISION MAINT FACILITY	REVERE	2,950 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W. AEP project.	Study - EE&D											
		RINK/PAUL CRONIN MEMORIAL	REVERE	38,400 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis. AEP project.	Study - Sebesta Blomberg											
		RINK/WILLIAM CONNERY MEMORIAL	LYNN	35,000 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis. AEP project.	Study - Sebesta Blomberg											
		ROBINSON STATE PARK	AGAWAM	7,403 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE. AEP project.	Study - Nxegen											
		RUTLAND STATE PARK	RUTLAND	8,002 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC											
		SALISBURY BEACH STATE RESERVATION	SALISBURY	26,193 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W. AEP project.	Study - SourceOne											
		SARA JANE SHERMAN MEMORIAL POOL	CHICOPEE	9,910 s.f.	DCAMM	This is for a whole building analysis. AEP project.	Study - Nxegen											
		SENATOR P. EUGENE CASEY STATE POOL	MILFORD	8,640 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools. AEP project.	Study - EE&D											
		SKATING RINK GARDNER	GARDNER	31,720 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools. AEP project.	Study - EE&D											
		SPENCER STATE FOREST	SPENCER	5,146 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix. AEP project.	Study - TRC											
		UPTON STATE FOREST	UPTON	10,490 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix. AEP project.	Study - TRC											
		VERNON HILL PLAYGROUND POOL	WORCESTER	11,990 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools. AEP project.	Study - EE&D											
		VETERANS MEMORIAL RINK HAVERHIL	HAVERHILL	33,412 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis. AEP project.	Study - Sebesta Blomberg											
		VIETNAM MEMORIAL SKATING RINK	NORTH ADAMS	25,410 s.f.	DCAMM	This is for a whole building analysis. AEP project.	Study - Nxegen											
		WACHUSETT RESERVOIR WATERSHED	CLINTON	26,260 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC											
		WACHUSETT RESVR WATERSHED	CLINTON	32,315 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC											
		WARE RIVER WATERSHED	OAKHAM	4,848 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC											
		WELLS STATE PARK	STURBRIDGE	4,585 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix. AEP project.	Study - TRC											



Site Information			AEP Program Status														
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		WESTMINSTER STATE FOREST	WESTMINSTER	48,910 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC										
		WILLARD BROOK STATE FOREST	ASHBY	14,443 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC										
		WILLOWDALE STATE FOREST	IPSWICH	1,932 s.f.	DCAMM	Utility Vendor Audit & Retrofit	Study - SourceOne										
DEPARTMENT OF ENVIRONMENTAL PROTECTION			1 Sites	36,100 s.f.													
		STATE MATERIAL RECOVERY FACILITY	SPRINGFIELD	36,100 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE. AEP project.	Study - Nxegen										
DEPARTMENT OF FOOD AND AGRICULTURE			1 Sites	14,052 s.f.													
		EASTERN STATES EXPOSITION GROUNDS	WEST SPRINGFIELD	14,052 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE. AEP project.	Study - Nxegen										
FISHERIES WILDLIFE & ENVIRONMENTAL LAW ENFORCEMENT			5 Sites	63,860 s.f.													
		ANNISQUAM RIVER MARINE FISHERY STN	GLOUCESTER	21,132 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W. AEP project.	Study - EE&D										
		AYER GAME FARM	AYER	14,596 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC										
		PLUM ISLAND FISHERY	NEWBURYPORT	4,366 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W. AEP project.	Study - SourceOne										
		ROGER REED SALMON HATCHERY	PALMER	13,430 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE. AEP project.	Study - Nxegen										
		WMA WINNIMUSETT	NEW BRAINTREE	10,336 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests. AEP project.	Study - TRC										
Health and Human Services			13 Sites	3,155,721 s.f.													
CHELSEA SOLDIERS' HOME			0 Sites														
DEPARTMENT OF DEVELOPMENTAL SERVICES			1 Sites	272,798 s.f.													
		TEMPLETON DEVELOPMENTAL CENTER	TEMPLETON	272,798 s.f.	DCAMM	MET TOWER: Wind Energy Feasibility Study at Templeton Development Center. AEP project, Renewable.	Study - UMASS CEERE: Wind Group (Jim Manwell). Contractor - TBD										
DEPARTMENT OF MENTAL HEALTH			9 Sites	1,542,822 s.f.													
		BROCKTON MENTAL HEALTH CTR	BROCKTON	55,000 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit nine DMH Facilities Quincy Lowell Brockton Fall River Pocasset Boston Northampton Westboro Worcester. AEP project.	Study - Sebesta Blomberg (Abbe Bjorklund). Contractor - Johnson Controls (Mark Luckes)										
		CAPE COD/ISLANDS MENTAL HEALTH CTR	BOURNE	34,598 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit nine DMH Facilities Quincy Lowell Brockton Fall River Pocasset Boston Northampton Westboro Worcester. AEP project.	Study - Sebesta Blomberg (Abbe Bjorklund). Contractor - Johnson Controls (Mark Luckes)										
		CORRIGAN MENTAL HEALTH CTR	FALL RIVER	69,717 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit nine DMH Facilities Quincy Lowell Brockton Fall River Pocasset Boston Northampton Westboro Worcester. AEP project.	Study - Sebesta Blomberg (Abbe Bjorklund). Contractor - Johnson Controls (Mark Luckes)										
		HARRY C. SOLOMON MNTL HEALTH CENTER	LOWELL	67,456 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit nine DMH Facilities Quincy Lowell Brockton Fall River Pocasset Boston Northampton Westboro Worcester. AEP project.	Study - Sebesta Blomberg (Abbe Bjorklund). Contractor - Johnson Controls (Mark Luckes)										
		QUINCY MENTAL HEALTH CENTER	QUINCY	66,332 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit nine DMH Facilities Quincy Lowell Brockton Fall River Pocasset Boston Northampton Westboro Worcester. AEP project.	Study - Sebesta Blomberg (Abbe Bjorklund). Contractor - Johnson Controls (Mark Luckes)										



Site Information			AEP Program Status															
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		SOLOMON CARTER FULLER MENTAL HEALTH	BOSTON	327,267 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit nine DMH Facilities Quincy Lowell Brockton Fall River Pocasset Boston Northampton Westboro Worcester. AEP project.	Study - Sebesta Blomberg (Abbe Bjorklund). Contractor - Johnson Controls (Mark Luckes)											
		TAUNTON STATE HOSPITAL	TAUNTON	361,907 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit nine DMH Facilities Quincy Lowell Brockton Fall River Pocasset Boston Northampton Westboro Worcester. AEP project.	Study - Sebesta Blomberg (Abbe Bjorklund). Contractor - Johnson Controls (Mark Luckes)											
		WESTERN MA AREA OFFICE	NORTHAMPTON	86,147 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit nine DMH Facilities Quincy Lowell Brockton Fall River Pocasset Boston Northampton Westboro Worcester. AEP project.	Study - Sebesta Blomberg (Abbe Bjorklund). Contractor - Johnson Controls (Mark Luckes)											
		WORCESTER STATE HOSPITAL	WORCESTER	474,398 s.f.	DCAMM OPDC	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit nine DMH Facilities Quincy Lowell Brockton Fall River Pocasset Boston Northampton Westboro Worcester. AEP project.	Study - Sebesta Blomberg (Abbe Bjorklund). Contractor - Johnson Controls (Mark Luckes)											
DEPARTMENT OF PUBLIC HEALTH			2 Sites	1,159,551 s.f.														
		LEMUEL SHATTUCK HOSPITAL	BOSTON	702,471 s.f.	DCAMM	Comprehensive Energy and Water Efficiency Project including: retrocommissioning, lighting, water, EMS, solar thermal and mechanical upgrades. AEP project.												
		MASS HOSPITAL SCHOOL	CANTON	457,080 s.f.	DCAMM	Comprehensive Energy and Water Efficiency Project including: retrocommissioning, lighting, water, EMS, solar thermal and mechanical upgrades. AEP project.	Study - Nxegen (James Redden). Contractor - TBD (To Be Determined)											
DEPARTMENT OF YOUTH SERVICES			1 Sites	180,550 s.f.														
		CENTRAL YOUTH SERVICE CENTER	WESTBOROUGH	180,550 s.f.	DCAMM	Existing Building Commissioning project at the DYS facility in Westborough. Investigation of the function of the HVAC, EMS, and Lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the impl	Study - TBD. Contractor - TBD											
HOLYOKE SOLDIERS' HOME			0 Sites	s.f.														
Higher Education			9 Sites	4,555,276 s.f.														
BERKSHIRE COMMUNITY COLLEGE			0 Sites	s.f.														
BRIDGEWATER STATE COLLEGE			1 Sites	1,175,183 s.f.														
		BRIDGEWATER STATE UNIVERSITY	BRIDGEWATER	1,175,183 s.f.	DCAMM	Solar Thermal Pool Installations at Satewide Facilities. AEP project, Renewable.	Study - TBD. Contractor - TBD											
BRISTOL COMMUNITY COLLEGE			1 Sites	356,641 s.f.														
		BRISTOL COMMUNITY COLLEGE	FALL RIVER	356,641 s.f.	DCAMM	Wind turbine installtion, commissioning, and maintenance. AEP project, Renewable.	Study - Architectural Engineers (Nick Ferzacca). Contractor - TBD (TBD)											
CAPE COD COMMUNITY COLLEGE			0 Sites	s.f.														
ESSEX AGRICULTURAL AND TECHNICAL HIGH SC			0 Sites	s.f.														
FITCHBURG STATE COLLEGE			0 Sites	s.f.														
FRAMINGHAM STATE COLLEGE			0 Sites	s.f.														
GREENFIELD COMMUNITY COLLEGE			0 Sites	s.f.														
HOLYOKE COMMUNITY COLLEGE			1 Sites	575,516 s.f.														
		HOLYOKE COMMUNITY COLLEGE	HOLYOKE	575,516 s.f.	DCAMM	Energy study to identify energy and water conservation measures and energy generation projects utlizing solar and wind power. AEP project.	Study - TBD. Contractor - TBD											
MASS BAY COMMUNITY COLLEGE			0 Sites	s.f.														
MASSACHUSETTS COLLEGE OF ART			0 Sites	s.f.														
MASSACHUSETTS COLLEGE OF LIBERAL ARTS			1 Sites	437,869 s.f.														



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	Closeout
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Site Information			AEP Program Status															
Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	
		MASS COLLEGE OF LIBERAL ARTS	NORTH ADAMS	437,869 s.f.	DCAMM	Lighting, HVAC, steam system improvements, biomass, PV. AEP project.	Study - ARUP (Michael Hovanec). Contractor - TBD (TBD)											
MASSACHUSETTS MARITIME ACADEMY			1 Sites	328,764 s.f.														
		MASSACHUSETTS MARITIME ACADEMY	BOURNE	328,764 s.f.	DCAMM	Solar Thermal Pool Installations at Satewide Facilities. AEP project, Renewable.	Study - TBD. Contractor - TBD											
MIDDLESEX COMMUNITY COLLEGE			1 Sites	226,008 s.f.														
		MIDDLESEX COMMUNITY COLLEGE	BEDFORD	226,008 s.f.	DCAMM	Feasibility study and development of a performance specification for a GSPH system. AEP project, Renewable.	Study - ARUP (Mark Walsh-Cooke). Contractor - Coneco (Mike McGonigle)											
MT. WACHUSETT COMMUNITY COLLEGE			1 Sites	491,789 s.f.														
		MOUNT WACHUSETT COMMUNITY COLLEGE	GARDNER	491,789 s.f.	DCAMM	Solar Thermal Pool Installations at Satewide Facilities. AEP project, Renewable.	Study - TBD. Contractor - TBD											
NORTH SHORE COMMUNITY COLLEGE			1 Sites	14,052 s.f.														
		NORTH SHORE - BEVERLY	BEVERLY	14,052 s.f.	DCAMM	Utility Vendor Audit & Retrofit												
NORTHERN ESSEX COMMUNITY COLLEGE			0 Sites	s.f.														
ROXBURY COMMUNITY COLLEGE			0 Sites	s.f.														
SALEM STATE COLLEGE			1 Sites	949,454 s.f.														
		SALEM STATE UNIVERSITY	SALEM	949,454 s.f.	DCAMM	Comprehensive energy performance contract with Meier Hall lighting fully specified in the RFP and other suggested ECMs to be audited upon award including lighting, EMS, and water conservation. AEP project.	Study - Sebasta Blomberg (Daryl Fournier). Contractor - Constellation New Energy (Robert Belyea)											
SPRINGFIELD TECHNICAL COMMUNITY COLLEGE			0 Sites	s.f.														
WESTFIELD STATE COLLEGE			0 Sites	s.f.														
WORCESTER STATE COLLEGE			0 Sites	s.f.														
Judiciary			16 Sites	852,535 s.f.														
TRIAL COURT			16 Sites	852,535 s.f.														
		AYER DISTRICT COURT	AYER	35,400 s.f.	DCAMM	Utility Vendor Audit & Retrofit	RISE											
		CLINTON DISTRICT COURT	CLINTON	19,440 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures. AEP project.	RISE											
		CONCORD PROB FAMILY DISTRICT COURT	CONCORD	25,219 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures. AEP project.	RISE											
		DUDLEY DISTRICT HOUSING COURT	DUDLEY	18,048 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures. AEP project.	RISE											
		EAST BROOKFIELD DISTRICT COURT	EAST BROOKFIELD	44,223 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures. AEP project.	RISE											
		FITCHBURG DISTRICT COURT	FITCHBURG	40,300 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures. AEP project.	RISE											
		FITCHBURG FAMILY PROB LAW LIBRARY	FITCHBURG	18,700 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures. AEP project.	RISE											
		GARDNER DISTRICT COURT	GARDNER	17,425 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures. AEP project.	RISE											
		GREENFIELD TRIAL COURT	GREENFIELD	47,186 s.f.	DCAMM OPDC	Conctacting OPDC for update	Study - . Contractor -											
		LYNN DISTRICT COURT	LYNN	40,875 s.f.	DCAMM	Utility Vendor Audit & Retrofit	RISE											
		MALDEN DISTRICT COURT	MALDEN	24,124 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures. AEP project.	RISE											



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	Closeout
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Site Information			AEP Program Status														
Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13
		MARLBOROUGH DISTRICT COURT	MARLBOROUGH	39,000 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures. AEP project.	RISE										
		MILFORD DISTRICT COURT	MILFORD	18,940 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures. AEP project.	RISE										
		UXBRIDGE DISTRICT COURT	UXBRIDGE	14,574 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures. AEP project.	RISE										
		WESTBOROUGH DISTRICT COURT	WESTBOROUGH	21,624 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures. AEP project.	RISE										
		WORCESTER TRIAL COURT	WORCESTER	427,457 s.f.	DCAMM	Existing Building Commissioning project at the Worcester District Court. Investigation of the function of the HVAC, EMS, and Lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the impleme	Study - Strategic Building Solutions (Mark Miller). Contractor - Not Applicable (N/A)										
Public Safety			51 Sites	1,501,828 s.f.													
CRIMINAL JUSTICE TRAINING COUNCIL			0 Sites	s.f.													
DEPARTMENT OF CORRECTIONS			2 Sites	430,745 s.f.													
		MCI - FRAMINGHAM	FRAMINGHAM	355,861 s.f.	DCAMM	Comprehensive energy project includes rebuilding a new power plant.	Study - TBD. Contractor - TBD										
		SOUTH MIDDLESEX CORRECTIONAL CENTER	FRAMINGHAM	74,884 s.f.	DCAMM	Comprehensive energy project includes rebuilding a new power plant.	Study - TBD. Contractor - TBD										
DEPARTMENT OF FIRE SERVICES			0 Sites	s.f.													
DEPARTMENT OF STATE POLICE			26 Sites	273,906 s.f.													
		POLICE STATION ANDOVER	ANDOVER	4,000 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION ATHOL	ATHOL	7,931 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION BOURNE S	BOURNE	9,182 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION BROOKFIELD	BROOKFIELD	4,190 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION CHESHIRE	CHESHIRE	4,224 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION CONCORD	CONCORD	4,800 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION DANVERS	DANVERS	27,273 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION FOXBOROUGH	FOXBOROUGH	9,280 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION HOLDEN	HOLDEN	19,322 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION LEE	LEE	5,354 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION LEOMINSTER	LEOMINSTER	8,145 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION MEDFORD	MEDFORD	12,000 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION MIDDLEBOROUGH	MIDDLEBOROUGH	22,398 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION NEWBURY	NEWBURY	4,200 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION NORTHAMPTON	NORTHAMPTON	18,398 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	Closeout
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Site Information			AEP Program Status														
Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13
		POLICE STATION NORWELL	NORWELL	4,800 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION OAK BLUFFS	OAK BLUFFS	6,710 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION RUSSELL	RUSSELL	7,750 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION SHELBURNE	SHELBURNE	7,931 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION SPRINGFIELD	SPRINGFIELD	3,716 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		POLICE STATION YARMOUTH	YARMOUTH	11,096 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		REVERE STATE POLICE BARRACKS	REVERE	16,504 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		S. BOSTON STATE POLICE- 125 WJD	BOSTON	16,658 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		SPECIAL OPERATIONS MARINE DIVISION	BOSTON	4,992 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		STATE POLICE CRIME LAB	SUDBURY	25,576 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
		STURBRIDGE STATE POLICE BARRACKS	STURBRIDGE	7,476 s.f.	DCAMM	PLACEHOLDER FOR AEP PORTION OF POL0303 PROJECT	Study - TBD. Contractor - TBD										
EMERGENCY MANAGEMENT AGENCY			0 Sites	s.f.													
MILITARY DIVISION			23 Sites	797,177 s.f.													
		ARMORY - AYER	AYER	14,832 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM										
		ARMORY - BOURNE	BOURNE	73,890 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors. AEP project.	Nexegen										
		ARMORY - BRAINTREE	BRAINTREE	18,445 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors. AEP project.	Nexegen										
		ARMORY - CAMBRIDGE	CAMBRIDGE	26,700 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors. AEP project.	Nexegen										
		ARMORY - DANVERS	DANVERS	23,200 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM										
		ARMORY - DORCHESTER	BOSTON	27,354 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors. AEP project.	Nexegen										
		ARMORY - FRAMINGHAM	FRAMINGHAM	63,518 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors. AEP project.	Nexegen										
		ARMORY - GARDNER	GARDNER	18,600 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM										
		ARMORY - HINGHAM	HINGHAM	40,300 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors. AEP project.	Nexegen										
		ARMORY - HUDSON	HUDSON	39,892 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM										
		ARMORY - LEOMINSTER	LEOMINSTER	16,484 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM										
		ARMORY - LEXINGTON	LEXINGTON	31,761 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors. AEP project.	Nexegen										
		ARMORY - LYNN	LYNN	44,798 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM										
		ARMORY - MELROSE	MELROSE	25,500 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM										
		ARMORY - METHUEN	METHUEN	97,626 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM										
		ARMORY - MIDDLEBOROUGH	MIDDLEBOROUGH	17,205 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors. AEP project.	Nexegen										



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	Closeout
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Site Information			AEP Program Status															
Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	
		ARMORY - NEWBURYPORT	NEWBURYPORT	23,795 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
		ARMORY - NEWTON	NEWTON	26,890 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors. AEP project.	Nexegen											
		ARMORY - NORTHBRIDGE	NORTHBRIDGE	17,440 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
		ARMORY - QUINCY	QUINCY	32,200 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors. AEP project.	Nexegen											
		ARMORY - WARE	WARE	18,447 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
		CAMP EDWARDS OTIS ANGB	SANDWICH	38,300 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors. AEP project.	Nexegen											
		MASS NATIONAL GUARD SUPPLY DEPOT	NATICK	60,000 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors. AEP project.	Nexegen											
		OFFICE OF THE CHIEF MEDICAL EXAMINER	0 Sites	s.f.														
		REGISTRY OF MOTOR VEHICLES	0 Sites	s.f.														
		Sheriff's Departments	6 Sites	1,315,412 s.f.														
		SHERIFF'S DEPARTMENT BARNSTABLE	0 Sites	s.f.														
		SHERIFF'S DEPARTMENT BERKSHIRE	1 Sites	167,075 s.f.														
		SHERIFF'S BERKSHIRE NEW	PITTSFIELD	167,075 s.f.	DCAMM	Energy study looking at multiple ECMS including a ground mounted solar PV system. AEP project.	Study - Bales Energy Associates (Bart Bales). Contractor - TBD											
		SHERIFF'S DEPARTMENT BRISTOL	0 Sites	s.f.														
		SHERIFF'S DEPARTMENT DUKES	0 Sites	s.f.														
		SHERIFF'S DEPARTMENT ESSEX	2 Sites	327,269 s.f.														
		SHERIFF'S ESSEX LAWRENCE	LAWRENCE	89,726 s.f.	DCAMM	Retro-Commissioning Project at Sheriff Dept. Essex. AEP project.	Study - TBD. Contractor - TBD											
		SHERIFF'S ESSEX MIDDLETON	MIDDLETON	237,543 s.f.	DCAMM	Retro-Commissioning Project at Sheriff Dept. Essex. AEP project.	Study - TBD. Contractor - TBD											
		SHERIFF'S DEPARTMENT FRANKLIN	0 Sites	s.f.														
		SHERIFF'S DEPARTMENT HAMPDEN	0 Sites	s.f.														
		SHERIFF'S DEPARTMENT MIDDLESEX	1 Sites	368,594 s.f.														
		SHERIFF'S DEPT-MIDDLESEX-BILLERICA	BILLERICA	368,594 s.f.	DCAMM	Energy and water conservation retrofit project including lighting, hvac, and water controls. AEP project.	Study - TRC Energy Services (Tom Rooney). Contractor - TBD											
		SHERIFF'S DEPARTMENT NORFOLK	0 Sites	s.f.														
		SHERIFF'S DEPARTMENT PLYMOUTH	1 Sites	437,553 s.f.														
		SHERIFF'S DEPT-PLYMOUTH-MAIN	PLYMOUTH	437,553 s.f.	DCAMM	Water conservation. AEP project.	Study - TRC Energy Services (Tom Rooney). Contractor - TBD (To Be Determined)											
		SHERIFF'S DEPARTMENT SUFFOLK	0 Sites	s.f.														
		SHERIFF'S DEPARTMENT WORCESTER	1 Sites	14,921 s.f.														
		SHERIFF'S DEPT-WORCESTER-W BOYLSTON	BOYLSTON	14,921 s.f.	DCAMM	Worcester County Sheriff Wind Feasibility Study. AEP project, Renewable.	Study - Architectural Engineers (Nick Ferzacca). Contractor - TBD											
		UMASS	3 Sites	5,492,411 s.f.														
		UNIVERSITY OF MASSACHUSETTS AT AMHERST	0 Sites	s.f.														
		UNIVERSITY OF MASSACHUSETTS AT BOSTON	1 Sites	2,476,994 s.f.														
		UMASS BOSTON	BOSTON	2,476,994 s.f.	DCAMM	Solar Thermal Pool Installations at Satewide Facilities. AEP project, Renewable.	Study - TBD. Contractor - TBD											
		UNIVERSITY OF MASSACHUSETTS AT LOWELL	1 Sites	2,769,606 s.f.														
		UMASS LOWELL LOWELL	LOWELL	2,769,606 s.f.	DCAMM	Campus wide Energy & Water improvement project at UMass Lowell. Procurement type Energy Design Build. AEP project.	Study - RMF Engineering (Steve McAdams). Contractor - TBD											
		UNIVERSITY OF MASSACHUSETTS MEDICAL SCH	1 Sites	245,811 s.f.														



Site Information			AEP Program Status															
Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	
		STATE LABORATORY INSTITUTE	BOSTON	245,811 s.f.	DCAMM	ECMs included: 1.1 (Lighting), 1.2 (Lighting Controls), 4 (EMS Upgrade), 4.11 (Energy Recovery System), 5 (Efficient Plumbing Fixtures), 9 (Replace hot water pumps), 12.4 (apply window film), 14.2 (Boiler Replacement Option C), 16 (CHP), 17 (Replace AHU c	Study - TBD. Contractor - TBD											

Quarterly Report Q1 2013

Appendix D

All AEP Sites

(as of March 31, 2013)



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
A&F and Misc.		151 Sites	5,949,165 s.f.			
CAPITAL ASSET MANAGEMENT & MAINTENANCE		17 Sites	3,904,138 s.f.			
	DCP06	1010 COMM AVE	BROOKLINE	53,868 s.f.	Evaluated N/A	
	DCP18	OAKDALE COMPLEX OSP	WEST BOYLSTON	41,530 s.f.	Evaluated N/A	
	DCP24	OLD GRAFTON STATE HOSPITAL OSP	GRAFTON	2,660 s.f.	Evaluated N/A	
	DCP22	OUR LADY OF THE AFFLICTED RECTORY	WALTHAM	5,412 s.f.	Evaluated N/A	
	BSB05	SPRINGFIELD STATE OFFICE LIBERTY ST	SPRINGFIELD	21,000 s.f.	Evaluated N/A	Agency Changed
	DCP19	SURPLUS LYMAN SCHOOL FOR BOYS	WESTBOROUGH	16,907 s.f.	Evaluated N/A	
	DCP30	SURPLUS MEDFIELD STATE HOSPITAL	MEDFIELD	18,980 s.f.	Evaluated N/A	
	BSB00	HURLEY BUILDING	BOSTON	347,022 s.f.	Initiated	Agency Changed
	BSB06	LINDEMANN BUILDING	BOSTON	225,875 s.f.	Initiated	Agency Changed
	DCP27	MASS INFORMATION TECHNOLOGY CENTER	CHELSEA	425,000 s.f.	Initiated	Status Changed
	BSB01	MCCORMACK BUILDING	BOSTON	800,000 s.f.	Initiated	Agency Changed
	BSB04	PITTSFIELD STATE OFFICE SITE	PITTSFIELD	54,062 s.f.	Initiated	Agency & Status Changed
	DCP15	SPRINGFIELD STATE OFFICE DWIGHT ST	SPRINGFIELD	125,000 s.f.	Initiated	
	BSB03	STATE HOUSE	BOSTON	650,000 s.f.	Initiated	Agency & Status Changed
	DCP02	STATE TRANSPORTATION BUILDING	BOSTON	901,000 s.f.	Initiated	
	DCP10	LANCASTER COMPLEX OSP	LANCASTER	176,822 s.f.	Remaining	2013 Q3
	DCP23	NORTH AMERICAN INDIAN AFFAIRS	BOSTON	39,000 s.f.	Remaining	2013 Q2
DEPARTMENT OF VETERANS SERVICES		2 Sites	20,127 s.f.			
	VET00	VETERAN'S CEMETERY AGAWAM	AGAWAM	9,887 s.f.	Remaining	2013 Q2 Executive Office Changed
	VET01	VETERAN'S CEMETERY WINCHENDON	WINCHENDON	10,240 s.f.	Remaining	2013 Q2 Executive Office Changed
DIVISION OF EMPLOYMENT AND TRAINING		4 Sites	57,812 s.f.			
	DES04	JOB CENTER TAUNTON	TAUNTON	7,650 s.f.	AEP Complete	Status Changed
	DES00	JOB CENTER BROCKTON	BROCKTON	29,562 s.f.	Remaining	2013 Q4
	DES01	JOB CENTER FALL RIVER	FALL RIVER	10,600 s.f.	Remaining	2013 Q4
	DES03	JOB CENTER NEW BEDFORD	NEW BEDFORD	10,000 s.f.	Remaining	2013 Q4
MASSACHUSETTS DEPARTMENT OF TRANSPORTATION		127 Sites	1,867,088 s.f.			
	DPWC4	PLYMOUTH DEPOT-D5	CARVER	9,988 s.f.	Evaluated N/A	
	DPWG9	WINDSOR RADIO TOWER-D1	WINDSOR	936 s.f.	Evaluated N/A	
	DPW01	ANDOVER DEPOT-D4	ANDOVER	8,505 s.f.	Initiated	Status Changed



Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	DPW10	BEDFORD DEPOT-D4	BEDFORD	8,142 s.f.	Initiated	Status Changed	
	DPW31	BOXFORD DEPOT-D4	BOXFORD	5,080 s.f.	Initiated	Status Changed	
	DPW38	BURLINGTON DEPOT-D4	BURLINGTON	8,414 s.f.	Initiated	Status Changed	
	DPW42	CHELMSFORD DEPOT-D4	CHELMSFORD	21,336 s.f.	Initiated	Status Changed	
	DPW46	CROSBY CORNER FACILITY	CONCORD	14,000 s.f.	Initiated	Status Changed	
	DPW47	ELM ST FACILITY-D4	CONCORD	20,070 s.f.	Initiated	# of Bldgs & Site Status updated	
	DPWTBD1	Foxhill Bridgehouse	0	s.f.	Initiated	New Site	
	DPW71	GLOUCESTER DRAWBRIDGE-D4	GLOUCESTER	680 s.f.	Initiated	Status Changed	
	DPW78	HAVERHILL DEPOT-D4	HAVERHILL	12,705 s.f.	Initiated	Status Changed	
	DPW82	IPSWICH DEPOT-D4	IPSWICH	8,475 s.f.	Initiated	Status Changed	
	DPW85	LAWRENCE MARSTEN ST DEPOT-D4	LAWRENCE	12,811 s.f.	Initiated	Status Changed	
	DPW86	LAWRENCE WINTHROP AV-D4	LAWRENCE	6,250 s.f.	Initiated	Status Changed	
	DPW90	LEXINGTON/ARLINGTON HQ DEPOT-D4	ARLINGTON	80,105 s.f.	Initiated	Status Changed	
	DPWTBD2	LOWELL 131	0	s.f.	Initiated	New Site	
	DPW94	MANCHESTER DEPOT-D4	MANCHESTER	5,800 s.f.	Initiated	Status Changed	
	DPW96	MEDFORD FACILITY-D4	MEDFORD	29,768 s.f.	Initiated	Status Changed	
	DPW97	METHUEN PLEASANT FACILITY-D4	ANDOVER	360 s.f.	Initiated	Status Changed	
	DPWA6	NEWBURY DEPOT-D4	NEWBURY	8,815 s.f.	Initiated	# of Bldgs & Site Status updated	
	DPWC2	PEABODY/STATE POLICE BARRACKS4	PEABODY	17,050 s.f.	Initiated	Status Changed	
	DPWC5	READING DEPOT-D4	READING	4,998 s.f.	Initiated	Status Changed	
	DPWC7	REVERE DEPOT-D4	REVERE	17,494 s.f.	Initiated	Status Changed	
	DPWC8	ROWLEY DEPOT-D4	ROWLEY	12,585 s.f.	Initiated	Status Changed	
	DPW15	SALEM/BEVERLY BRIDGE HOUSE-D4	BEVERLY	600 s.f.	Initiated	Status Changed	
	DPWD0	SALISBURY DEPOT-D4	SALISBURY	8,110 s.f.	Initiated	Status Changed	
	DPWF0	TEWKSBURY DEPOT-D4	TEWKSBURY	18,658 s.f.	Initiated	Status Changed	
	DPW02	ATHOL DEPOT-D2	ATHOL	8,900 s.f.	Remaining	2013 Q3	
	DPW03	AVON DEPOT-D5	AVON	8,776 s.f.	Remaining	2014 Q1	
	DPW06	BARNSTABLE DEPOT-D5	BARNSTABLE	5,032 s.f.	Remaining	2014 Q1	
	DPW09	BECKET DEPOT-D1	BECKET	8,902 s.f.	Remaining	2013 Q3	
	DPW11	BELCHERTOWN DEPOT-D2	BELCHERTOWN	9,801 s.f.	Remaining	2013 Q3	
	DPW12	BERNARDSTON DEPOT-D2	BERNARDSTON	19,340 s.f.	Remaining	2013 Q3	
	DPW30	BOXBOROUGH DEPOT D3	BOXBOROUGH	11,500 s.f.	Remaining	2013 Q4	



Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	DPW32	BOYLSTON DEPOT-D3	BOYLSTON	1,825 s.f.	Remaining	2013 Q4	
	DPW61	BRAGA BRIDGE-D5	FALL RIVER	7,120 s.f.	Remaining	2014 Q1	
	DPW33	BRAINTREE DEPOT-D4	BRAINTREE	27,970 s.f.	Remaining	2013 Q3	# of Buildings Updated
	DPW35	BRIDGEWATER DEPOT-D5	BRIDGEWATER	40,883 s.f.	Remaining	2014 Q1	
	DPW37	BUCKLAND DEPOT-D1	BUCKLAND	11,109 s.f.	Remaining	2013 Q3	
	DPWH9	CARVER DEPOT-D5	CARVER	2,400 s.f.	Remaining	2014 Q1	
	DPW41	CHARLTON DEPOT-D3	CHARLTON	10,650 s.f.	Remaining	2013 Q4	
	DPW44	COHASSET DEPOT-D5	COHASSET	19,590 s.f.	Remaining	2014 Q1	
	DPW48	DALTON DEPOT-D1	DALTON	15,818 s.f.	Remaining	2013 Q3	
	DPW50	DARTMOUTH FAUNCE CORNER-D5	DARTMOUTH	9,554 s.f.	Remaining	2014 Q1	
	DPW51	DARTMOUTH STATE ROAD-D5	DARTMOUTH	12,204 s.f.	Remaining	2014 Q1	
	DPWH6	DEDHAM DEPOT-D4	FRAMINGHAM	6,160 s.f.	Remaining	2013 Q3	
	DPW53	DEERFIELD DEPOT-D2	DEERFIELD	43,521 s.f.	Remaining	2013 Q3	
	DPW54	DENNIS DEPOT-D5	DENNIS	6,480 s.f.	Remaining	2014 Q1	
	DPW57	DUXBURY DEPOT-D5	DUXBURY	11,820 s.f.	Remaining	2014 Q1	
	DPW59	ERVING DEPOT-D2	ERVING	7,179 s.f.	Remaining	2013 Q3	
	DPW62	FALL RIVER MAIN/ALTON-D5	FALL RIVER	2,536 s.f.	Remaining	2014 Q1	
	DPW64	FALMOUTH DEPOT-D5	FALMOUTH	11,132 s.f.	Remaining	2014 Q1	
	DPW67	FOXBOROUGH DEPOT-D5	FOXBOROUGH	7,876 s.f.	Remaining	2014 Q1	
	DPWH5	FRAMINGHAM FACILITY D3	FRAMINGHAM	4,396 s.f.	Remaining	2013 Q4	
	DPW68	FRANKLIN DEPOT-D3	FRANKLIN	15,122 s.f.	Remaining	2013 Q4	
	DPW69	FREETOWN BRALEY ROAD-D5	FREETOWN	13,556 s.f.	Remaining	2014 Q1	
	DPW70	FREETOWN SO MAIN STREET-D5	FREETOWN	7,092 s.f.	Remaining	2014 Q1	
	DPW73	GOSHEN DEPOT-D1	GOSHEN	12,193 s.f.	Remaining	2013 Q3	
	DPW74	GRANBY DEPOT-D2	GRANBY	2,400 s.f.	Remaining	2013 Q3	
	DPW75	GREENFIELD DEPOT-D2	GREENFIELD	3,596 s.f.	Remaining	2013 Q3	
	DPW76	HANOVER DEPOT-D5	HANOVER	12,514 s.f.	Remaining	2014 Q1	
	DPW79	HOPKINTON DEPOT-D3	HOPKINTON	10,906 s.f.	Remaining	2013 Q4	
	DPW80	HUDSON DEPOT 3	HUDSON	4,060 s.f.	Remaining	2013 Q4	
	DPW81	HUNTINGTON DEPOT-D1	HUNTINGTON	8,191 s.f.	Remaining	2013 Q3	
	DPW84	LANCASTER DEPOT-D3	LANCASTER	14,829 s.f.	Remaining	2013 Q4	
	DPW87	LEE DEPOT-D1	LEE	21,489 s.f.	Remaining	2013 Q3	
	DPW88	LENOX DEPOT-D1	LENOX	54,409 s.f.	Remaining	2013 Q3	
	DPW93	LITTLETON DEPOT-D3	LITTLETON	13,400 s.f.	Remaining	2013 Q4	
	DPW28	MACARTHUR BLVD DEPOT-D5	BOURNE	5,780 s.f.	Remaining	2014 Q1	



Site Information					AEP Program Status		
Program Area	Agency	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Site Code							
	DPW98	MIDDLEBOROUGH BRIDGE-D5	MIDDLEBOROUGH	7,852 s.f.	Remaining	2014 Q1	
	DPW99	MIDDLEBOROUGH GARAGE-D5	MIDDLEBOROUGH	37,944 s.f.	Remaining	2014 Q1	
	DPWA0	MIDDLEBOROUGH MAINTENANCE-D5	MIDDLEBOROUGH	7,535 s.f.	Remaining	2014 Q1	
	DPWA1	MIDDLEBOROUGH TRAFFIC-D5	MIDDLEBOROUGH	7,972 s.f.	Remaining	2014 Q1	
	DPWA2	MILLBURY DEPOT-D3	MILLBURY	17,094 s.f.	Remaining	2013 Q4	
	DPWA3	MILTON DEPOT-D4	MILTON	18,628 s.f.	Remaining	2013 Q3	
	DPWA8	NORTH ADAMS DEPOT-D1	NORTH ADAMS	14,555 s.f.	Remaining	2013 Q3	
	DPWA9	NORTH ATTLEBOROUGH DEPOT-D5	NORTH ATTLEBOROUGH	11,344 s.f.	Remaining	2014 Q1	
	DPWB2	NORTHAMPTON HEADQUARTERS D2	NORTHAMPTON	26,194 s.f.	Remaining	2013 Q3	
	DPWB3	NORTHAMPTON RTE 5 DEPOT-D2	NORTHAMPTON	14,504 s.f.	Remaining	2013 Q3	
	DPWB4	NORTHAMPTON RTE 9 DEPOT-D2	NORTHAMPTON	10,820 s.f.	Remaining	2013 Q3	
	DPWB5	NORTHBOROUGH DEPOT-D3	NORTHBOROUGH	8,372 s.f.	Remaining	2013 Q4	
	DPWB6	NORTON DEPOT-D5	NORTON	8,368 s.f.	Remaining	2014 Q1	
	DPWB7	ORANGE DEPOT-D2	ORANGE	6,951 s.f.	Remaining	2013 Q3	
	DPWB8	ORLEANS DEPOT-D5	ORLEANS	17,952 s.f.	Remaining	2014 Q1	
	DPWB9	OTIS DEPOT-D1	OTIS	11,849 s.f.	Remaining	2013 Q3	
	DPWC0	OXFORD DEPOT-D3	OXFORD	17,862 s.f.	Remaining	2013 Q4	# of Buildings Updated
	DPWC1	PALMER DEPOT-D2	PALMER	7,823 s.f.	Remaining	2013 Q3	
	DPW07	PARK & RIDE FACILITY-D5	BARNSTABLE	1,600 s.f.	Remaining	2014 Q1	
	DPWC3	PITTSFIELD DEPOT-D1	PITTSFIELD	21,836 s.f.	Remaining	2013 Q3	
	DPWC9	RUTLAND DEPOT-D3	RUTLAND	10,310 s.f.	Remaining	2013 Q4	
	DPW29	SAGAMORE DEPOT-D5	BOURNE	14,148 s.f.	Remaining	2014 Q1	
	DPWD1	SANDWICH DEPOT-D5	SANDWICH	9,446 s.f.	Remaining	2014 Q1	# of Buildings Updated
	DPWD2	SEEKONK DEPOT-D5	SEEKONK	5,044 s.f.	Remaining	2014 Q1	
	DPWF5	SHARON WALPOLE DEPOT-D5	WALPOLE	16,904 s.f.	Remaining	2014 Q1	
	DPWD4	SHEFFIELD DEPOT-D1	SHEFFIELD	13,929 s.f.	Remaining	2013 Q3	
	DPW27	SO BOSTON D ST FACILITY - D4	BOSTON	29,568 s.f.	Remaining	2013 Q3	
	DPWE0	SOUTH HADLEY DEPOT-D2	SOUTH HADLEY	15,057 s.f.	Remaining	2013 Q3	
	DPWE1	SPRINGFIELD DEPOT-D2	SPRINGFIELD	8,331 s.f.	Remaining	2013 Q3	
	DPW63	STATE PIER FACILITY	FALL RIVER	96,120 s.f.	Remaining	2014 Q1	
	DPWE2	STERLING DEPOT-D3	STERLING	26,418 s.f.	Remaining	2013 Q4	
	DPWE3	STOUGHTON DEPOT-D5	STOUGHTON	9,925 s.f.	Remaining	2014 Q1	
	DPWE4	STURBRIDGE DEPOT-D3	STURBRIDGE	16,460 s.f.	Remaining	2013 Q4	
	DPWE5	SUDBURY DEPOT-D3	SUDBURY	13,420 s.f.	Remaining	2013 Q4	

Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	DPWE6	SWANSEA DEPOT-D5	SWANSEA	13,084 s.f.	Remaining	2014 Q1	
	DPWE7	TAUNTON ADMINISTRATION-D5	TAUNTON	41,510 s.f.	Remaining	2014 Q1	
	DPWE8	TAUNTON BRIDGES-D5	TAUNTON	12,636 s.f.	Remaining	2014 Q1	
	DPWF1	TOWNSEND DEPOT-D3	TOWNSEND	26,200 s.f.	Remaining	2013 Q4	
	DPWF2	TRURO DEPOT-D5	TRURO	8,972 s.f.	Remaining	2014 Q1	
	DPWF3	UPTON DEPOT-D3	UPTON	14,223 s.f.	Remaining	2013 Q4	
	DPWF4	UXBRIDGE DEPOT-D3	UXBRIDGE	9,732 s.f.	Remaining	2013 Q4	
	DPW24	WANG BUILDING	BOSTON	104,096 s.f.	Remaining	2014 Q1	
	DPWF6	WARE DEPOT-D2	WARE	4,000 s.f.	Remaining	2013 Q3	
	DPWF7	WAREHAM DEPOT-D5	WAREHAM	10,358 s.f.	Remaining	2014 Q1	
	DPWG0	WEST BROOKFIELD FACILITY-D2	WEST BROOKFIELD	7,314 s.f.	Remaining	2013 Q3	
	DPWG1	WEST SPRINGFIELD DEPOT D2	WEST SPRINGFIELD	20,245 s.f.	Remaining	2013 Q3	
	DPWG2	WESTFIELD DEPOT D2	WESTFIELD	9,920 s.f.	Remaining	2013 Q3	
	DPWG3	WESTFORD DEPOT-D3	WESTFORD	15,280 s.f.	Remaining	2013 Q4	
	DPWG4	WESTMINSTER DEPOT-D3	WESTMINSTER	13,972 s.f.	Remaining	2013 Q4	
	DPWG5	WESTWOOD DEPOT-D4	WESTWOOD	22,064 s.f.	Remaining	2013 Q3	
	DPWG6	WHITMAN DEPOT-D5	WHITMAN	13,278 s.f.	Remaining	2014 Q1	
	DPWG7	WILLIAMSTOWN DEPOT-D1	WILLIAMSTOWN	9,300 s.f.	Remaining	2013 Q3	
	DPWG8	WINCHENDON DEPOT D-2	WINCHENDON	8,309 s.f.	Remaining	2013 Q3	
	DPWH2	WORCESTER HEADQUARTERS-D3	WORCESTER	25,477 s.f.	Remaining	2013 Q4	
	DPWH3	WRENTHAM DEPOT-D5	WRENTHAM	20,123 s.f.	Remaining	2014 Q1	
	DPWH4	YARMOUTH DEPOT-D5	YARMOUTH	8,764 s.f.	Remaining	2014 Q1	
	SECRETARY OF STATE		1 Sites	100,000 s.f.			
	SEC00	STATE ARCHIVES BUILDING	BOSTON	100,000 s.f.	Remaining	2014 Q1	
	Energy and Environmental Affairs		248 Sites	5,409,178 s.f.			
	DEPARTMENT OF CONSERVATION AND RECREATION		222 Sites	5,156,496 s.f.			
	MDC19	EMMONS H O'NEILL MEMORIAL RINK	BOSTON	30,000 s.f.	AEP Complete		Status Changed
	MDC45	MARINE PARK RESERVATION	BOSTON	37,480 s.f.	AEP Complete		Status Changed
	MTOM4	MOUNT TOM RESERVATION	HOLYOKE	16,492 s.f.	AEP Complete		Status Changed
	MDC69	NANTASKET BEACH RESERVATION	HULL	38,415 s.f.	AEP Complete		Status Changed
	OTTR4	OTTER RIVER STATE FOREST	TEMPLETON	18,046 s.f.	AEP Complete		Status Changed
	MDCD6	POOL/RINK/CONNELL MEMORIAL	WEYMOUTH	38,900 s.f.	AEP Complete		Status Changed
	MDC33	RINK/BAJKO MEMORIAL	BOSTON	45,000 s.f.	AEP Complete		Status Changed
	MDC25	RINK/DEVINE MEMORIAL	BOSTON	40,000 s.f.	AEP Complete		Status Changed
	WLDN2	WALDEN POND STATE RESERVATION	CONCORD	9,404 s.f.	AEP Complete		Status Changed

Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	WOMP2	WOMPATUCK STATE PARK	HINGHAM	36,544 s.f.	AEP Complete	Status Changed	
	MDC20	BEAKE BRIDGE	BOSTON	288 s.f.	Evaluated N/A		
	SNDW1	DEM LAND PARCEL	SANDWICH	9,639 s.f.	Evaluated N/A		
	FD011	FIRE DISTRICT1 (SHAWME CROWEL S.R)	SANDWICH	5,622 s.f.	Evaluated N/A		
	FD125	FIRE DISTRICT12 (PITTSFIELD S.F)	PITTSFIELD	924 s.f.	Evaluated N/A		
	FD021	FIRE DISTRICT2 (MYLES STANDISH S.F)	CARVER	5,161 s.f.	Evaluated N/A		
	FD031	FIRE DISTRICT3 (FREETOWN S.F.)	FREETOWN	2,294 s.f.	Evaluated N/A		
	FD041	FIRE DISTRICT4 (GILBERT HILLS S.F)	FOXBOROUGH	549 s.f.	Evaluated N/A		
	FD073	FIRE DISTRICT7 (DOUGLAS S.F)	DOUGLAS	800 s.f.	Evaluated N/A		
	FD083	FIRE DISTRICT8 (OTTER RIVER S.F)	TEMPLETON	380 s.f.	Evaluated N/A		
	MDCE1	LOVELLS ISLAND	BOSTON	4,175 s.f.	Evaluated N/A		
	RXHP2	ROXBURY HERITAGE STATE PARK	BOSTON	20,102 s.f.	Evaluated N/A		
	AGAP4	AGAWAM STATE POOL- AGAWAM	AGAWAM	9,196 s.f.	Initiated		
	SBPL4	ANDREW J PETRO POOL	SOUTHBRIDGE	9,444 s.f.	Initiated		
	BFPL3	BENNETT FIELD POOL	WORCESTER	12,210 s.f.	Initiated		
	BLST3	BLACKSTONE RIVER HERITAGE PARK	UXBRIDGE	10,672 s.f.	Initiated		
	BRAD2	BRADLEY PALMER STATE PARK	TOPSFIELD	70,104 s.f.	Initiated		
	MDCA7	BREAKHEART RESERVATION	SAUGUS	10,748 s.f.	Initiated	# of Buildings Updated	
	BRIM4	BRIMFIELD STATE FOREST	BRIMFIELD	16,826 s.f.	Initiated		
	SHPL4	BUTTERY BROOK MEMORIAL POOL	SOUTH HADLEY	5,958 s.f.	Initiated		
	WRRK3	CHARLES J. BUFFONE RINK	WORCESTER	31,200 s.f.	Initiated		
	CHBL5	CHESTER/BLANDFORD STATE FOREST	CHESTER	8,132 s.f.	Initiated		
	CHIP4	CHICOPEE STATE PARK	CHICOPEE	12,345 s.f.	Initiated		
	CLNT3	CLINTON POOL	CLINTON	11,725 s.f.	Initiated		
	GRRK4	COLLINS-MOYLAN RINK	GREENFIELD	31,800 s.f.	Initiated		
	CRGW4	CONNECTICUT RIVER GREENWAY	NORTHAMPTON	9,082 s.f.	Initiated		
	DOUG3	DOUGLAS STATE FOREST	DOUGLAS	15,155 s.f.	Initiated		
	MDCA2	ELIOT HOUSE	REVERE	4,000 s.f.	Initiated		
	FITP3	FITCHBURG POOL	FITCHBURG	8,209 s.f.	Initiated		
	GHSP4	GARDNER HERITAGE STATE PARK	GARDNER	5,580 s.f.	Initiated		
	GSPL2	GEISLER MEMORIAL POOL	LAWRENCE	12,700 s.f.	Initiated		
	GCSP2	GREYCOURT STATE PARK	METHUEN	6,200 s.f.	Initiated		
	HALB2	HALIBUT POINT STATE RESERVATION	ROCKPORT	16,027 s.f.	Initiated		
	HAMP4	HAMPTON PONDS STATE PARK	WESTFIELD	20,260 s.f.	Initiated		
	HARP2	HAROLD PARKER STATE FOREST	NORTH READING	10,144 s.f.	Initiated		

Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	NWRK2	HENRY GRAF SKATING RINK	NEWBURYPORT	29,614 s.f.	Initiated		
	HKRK4	HENRY J FITZPATRICK RINK	HOLYOKE	27,921 s.f.	Initiated		
	HGPL2	HIGGINS POOL	LAWRENCE	11,689 s.f.	Initiated		
	HHSP4	HOLYOKE HERITAGE STATE PARK	HOLYOKE	93,900 s.f.	Initiated		
	SFPL4	JOHN H THOMAS MEMORIAL POOL	SPRINGFIELD	8,962 s.f.	Initiated		
	LDPL4	JOHN THOMPSON POOL	LUDLOW	7,757 s.f.	Initiated		
	LDEN4	LAKE DENNISON RECREATION AREA	WINCHENDON	3,334 s.f.	Initiated		
	LLOR4	LAKE LORRAINE STATE PARK	SPRINGFIELD	2,000 s.f.	Initiated		
	LWHP2	LAWRENCE HERITAGE STATE PARK	LAWRENCE	30,897 s.f.	Initiated		
	LMPL3	LEOMINSTER POOL	LEOMINSTER	9,700 s.f.	Initiated		
	LMSF3	LEOMINSTER STATE FOREST	WESTMINSTER	6,798 s.f.	Initiated		
	MDC82	LYNN/NAHANT BEACH	NAHANT	15,140 s.f.	Initiated		
	MAUD2	MAUDSLAY STATE PARK	NEWBURYPORT	32,317 s.f.	Initiated		
	PBRK2	MCVANN O'KEEFE MEMORIAL RINK	PEABODY	30,000 s.f.	Initiated		
	MDC72	MDC MYSTIC DIST/BAIT SHOP	LYNN	4,096 s.f.	Initiated		
	MDC74	MIDDLESEX FELS RESERVATION	MALDEN	1,344 s.f.	Initiated	# of Buildings Updated	
	MORE3	MOORE STATE PARK	PAXTON	6,183 s.f.	Initiated		
	WACH3	MOUNT WACHUSETT RESERVATION	PRINCETON	17,947 s.f.	Initiated		
	MDC83	NAHANT DIVISION MAINT FACILITY	NAHANT	11,792 s.f.	Initiated		
	PURG3	PURGATORY CHASM STATE RESERVATION	SUTTON	7,022 s.f.	Initiated		
	QUIN3	QUINSIGAMOND STATE PARK	WORCESTER	17,223 s.f.	Initiated		
	SFRK4	RAY SMEAD MEMORIAL RINK	SPRINGFIELD	27,467 s.f.	Initiated		
	R3HQ3	REGIONAL HEADQUARTERS	CLINTON	2,560 s.f.	Initiated		
	MDCA4	REVERE BEACH RESERVATION	REVERE	34,950 s.f.	Initiated		
	MDCA5	REVERE DIVISION MAINT FACILITY	REVERE	2,950 s.f.	Initiated		
	MDCA6	RINK/PAUL CRONIN MEMORIAL	REVERE	38,400 s.f.	Initiated		
	MDC73	RINK/WILLIAM CONNERY MEMORIAL	LYNN	35,000 s.f.	Initiated		
	ROBN4	ROBINSON STATE PARK	AGAWAM	7,403 s.f.	Initiated		
	RTLD3	RUTLAND STATE PARK	RUTLAND	8,002 s.f.	Initiated		
	SALB2	SALISBURY BEACH STATE RESERVATION	SALISBURY	26,193 s.f.	Initiated	# of Buildings Updated	
	CHPL4	SARA JANE SHERMAN MEMORIAL POOL	CHICOPEE	9,910 s.f.	Initiated		

Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
	MLPL3	SENATOR P. EUGENE CASEY STATE POOL	MILFORD	8,640 s.f.	Initiated	
	GDRK4	SKATING RINK GARDNER	GARDNER	31,720 s.f.	Initiated	
	SPEN3	SPENCER STATE FOREST	SPENCER	5,146 s.f.	Initiated	
	UPTN3	UPTON STATE FOREST	UPTON	10,490 s.f.	Initiated	
	VHPL3	VERNON HILL PLAYGROUND POOL	WORCESTER	11,990 s.f.	Initiated	
	HVRK2	VETERANS MEMORIAL RINK HAVERHIL	HAVERHILL	33,412 s.f.	Initiated	
	NARK5	VIETNAM MEMORIAL SKATING RINK	NORTH ADAMS	25,410 s.f.	Initiated	
	MDC60	WACHUSETT RESERVOIR WATERSHED	CLINTON	26,260 s.f.	Initiated	
	MDC59	WACHUSETT RESVR WATERSHED	CLINTON	32,315 s.f.	Initiated	
	MDC1B	WARE RIVER WATERSHED	OAKHAM	4,848 s.f.	Initiated	
	WELL4	WELLS STATE PARK	STURBRIDGE	4,585 s.f.	Initiated	
	WEST3	WESTMINSTER STATE FOREST	WESTMINSTER	48,910 s.f.	Initiated	
	WILB3	WILLARD BROOK STATE FOREST	ASHBY	14,443 s.f.	Initiated	
	WILD2	WILLOWDALE STATE FOREST	IPSWICH	1,932 s.f.	Initiated	
	MDC64	ALLIED VETERANS MEMORIA POOL/RINK	EVERETT	57,500 s.f.	Remaining	2014 Q2
	MDCA8	AMELIA EAIRHART DAM	SOMERVILLE	23,125 s.f.	Remaining	2014 Q1
	AMES2	AMES NOWELL STATE PARK- ABINGTON	ABINGTON	2,818 s.f.	Remaining	2014 Q1
	ASHL3	ASHLAND STATE PARK	ASHLAND	1,937 s.f.	Remaining	2014 Q1
	BEAR5	BEARTOWN STATE FOREST	MONTEREY	15,324 s.f.	Remaining	2014 Q1
	MDC04	BEAVER BROOK RESERVATION	BELMONT	9,259 s.f.	Remaining	2014 Q1 # of Buildings Updated
	MDCA9	BLESSING OF THE BAY	SOMERVILLE	1,950 s.f.	Remaining	2014 Q1
	MDC78	BLUE HILLS DIVISION MAINT FACILITY	MILTON	29,240 s.f.	Remaining	2013 Q4
	MDC79	BLUE HILLS RESERVATION	MILTON	103,371 s.f.	Remaining	2014 Q1 # of Buildings Updated
	MDC29	BRAINARD STREET HOUSE	BOSTON	6,524 s.f.	Remaining	2014 Q2
	MDCE0	BROOKWOOD FARM	CANTON	10,029 s.f.	Remaining	2014 Q1
	CALL3	CALLAHAN STATE PARK	FRAMINGHAM	2,930 s.f.	Remaining	2014 Q1
	MDC43	CARSON BEACH	BOSTON	12,436 s.f.	Remaining	2013 Q4
	MDC41	CASS MEMORIAL POOL	BOSTON	5,900 s.f.	Remaining	2013 Q4 # of Buildings Updated
	MDC44	CASTLE ISLAND	BOSTON	189,213 s.f.	Remaining	2013 Q4
	MDC18	CHARLES RIVER DAM	BOSTON	32,000 s.f.	Remaining	2014 Q3



Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	MDC86	CHARLES RIVER RESVN - NEWTON	NEWTON	2,400 s.f.	Remaining	2014 Q1	
	MDCC3	CHARLES RIVER RESVN - WALTHAM	WALTHAM	3,200 s.f.	Remaining	2014 Q1	
	MDC46	CHARLES RIVER RESVN/HAVEY BEACH	BOSTON	1,500 s.f.	Remaining	2013 Q4	
	MDC13	CHARLES RIVER RSRV/ALLSTON POOL	BOSTON	12,800 s.f.	Remaining	2014 Q3	# of Buildings Updated
	MDC87	CHARLES RIVER RESVN/BOATHOUSE-NEWTON	NEWTON	3,884 s.f.	Remaining	2014 Q1	
	CLSF5	CLARKSBURG STATE PARK	CLARKSBURG	7,550 s.f.	Remaining	2014 Q1	
	COCH3	COCHITUATE STATE PARK	WAYLAND	11,437 s.f.	Remaining	2014 Q1	
	MDC27	CONSTITUTION BEACH	BOSTON	33,700 s.f.	Remaining	2014 Q2	
	DARF5	D.A.R. STATE FOREST	GOSHEN	10,467 s.f.	Remaining	2014 Q1	
	MDCC8	DEALTRY POOL	WATERTOWN	4,920 s.f.	Remaining	2014 Q1	# of Buildings Updated
	DEML1	DEMAREST LLOYD STATE PARK	DARTMOUTH	2,530 s.f.	Remaining	2014 Q1	
	DIGR1	DIGHTON ROCK STATE PARK	BERKLEY	2,777 s.f.	Remaining	2014 Q1	
	MDCB1	DILBOY STADIUM AND POOL	SOMERVILLE	19,600 s.f.	Remaining	2014 Q1	# of Buildings Updated
	FRRK1	DRISCOLL SKATING RINK	FALL RIVER	35,865 s.f.	Remaining	2014 Q1	
	ELLS1	ELLISVILLE HARBOR STATE PARK	PLYMOUTH	8,052 s.f.	Remaining	2014 Q1	
	MDC62	ELM BANK RESERVATION	WELLESLEY	81,083 s.f.	Remaining	2013 Q3	# of Buildings Updated
	ERVF4	ERVING STATE FOREST	ERVING	8,932 s.f.	Remaining	2014 Q1	
	FGIL1	F. GILBERT HILLS STATE FOREST	FOXBOROUGH	12,572 s.f.	Remaining	2013 Q3	
	MDC77	FLYNN MEMORIAL RINK	MEDFORD	28,500 s.f.	Remaining	2014 Q1	
	FTPH1	FORT PHOENIX BEACH RESERVATION	FAIRHAVEN	5,628 s.f.	Remaining	2013 Q3	
	MDC68	FORT REVERE RESERVATION	HULL	9,284 s.f.	Remaining	2013 Q3	
	FREE1	FREETOWN FALL RIVER STATE FOREST	FREETOWN	8,959 s.f.	Remaining	2013 Q3	# of Buildings Updated
	MDCD9	GEORGES ISLAND	BOSTON	1,044,492 s.f.	Remaining	2013 Q4	
	MDCD2	GOLF COURSE/LEO J. MARTIN MEMORIAL	WESTON	13,672 s.f.	Remaining	2013 Q4	
	MDC56	GOLF COURSE/PONKAPOAG	CANTON	19,590 s.f.	Remaining	2013 Q3	
	GRAN5	GRANVILLE STATE FOREST	GRANVILLE	3,940 s.f.	Remaining	2014 Q2	
	GBFM2	GREAT BROOK FARM STATE PARK	CARLISLE	54,416 s.f.	Remaining	2014 Q1	
	MDC21	HARBOR REGION HEADQUARTERS	BOSTON	12,750 s.f.	Remaining	2014 Q2	
	FRHP1	HERITAGE STATE PARK	FALL RIVER	16,125 s.f.	Remaining	2013 Q3	
	NBRK1	HETLAND MEMORIAL SKATING ARENA	NEW BEDFORD	36,271 s.f.	Remaining	2013 Q3	
	MDC75	HOLLAND MEMORIAL POOL	MALDEN	13,825 s.f.	Remaining	2014 Q2	
	HPSP3	HOPKINTON STATE PARK	HOPKINTON	17,164 s.f.	Remaining	2013 Q3	

Site Information					AEP Program Status		
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Agency							
Site Code							
	AUBR3	HORGAN MEMORIAL SKATING RINK	AUBURN	31,844 s.f.	Remaining	2013 Q3	Status Changed
	HBCH1	HORSENECK BEACH RESERVATION	WESTPORT	20,072 s.f.	Remaining	2014 Q3	
	PLRK1	JOHN A ARMSTRONG MEMORIAL RINK	PLYMOUTH	36,271 s.f.	Remaining	2014 Q3	
	BRRK2	JOHN G ASIAF MEMORIAL RINK	BROCKTON	45,219 s.f.	Remaining	2014 Q3	
	MLRK3	JOHN J NAVIN RINK	MARLBOROUGH	33,800 s.f.	Remaining	2014 Q3	
	LLRK2	JOHN JANAS SKATING RINK	LOWELL	30,000 s.f.	Remaining	2014 Q1	
	SKIN4	JOSEPH ALLEN SKINNER STATE PARK	HADLEY	17,654 s.f.	Remaining	2014 Q2	
	MDC37	KELLY RINK	BOSTON	1,500 s.f.	Remaining	2014 Q2	
	FRPL1	LAFAYETTE POOL	FALL RIVER	8,624 s.f.	Remaining	2014 Q3	
	LWSP4	LAKE WYOLA STATE PARK	SHUTESBURY	5,352 s.f.	Remaining	2014 Q1	
	MDCB3	LATTA BROTHERS MEMORIAL POOL	SOMERVILLE	7,000 s.f.	Remaining	2014 Q1	# of Buildings Updated
	MDCE2	LLOYD MEMORIAL POOL	MELROSE	15,194 s.f.	Remaining	2013 Q4	
	LLHP2	LOWELL HERITAGE STATE PARK	LOWELL	22,811 s.f.	Remaining	2014 Q1	
	MDC22	MALIBU BEACH	BOSTON	2,356 s.f.	Remaining	2014 Q2	
	CORR1	MARTHAS VINEYARD STATE FOREST	EDGARTOWN	7,538 s.f.	Remaining	2014 Q3	
	MASS1	MASSASOIT STATE PARK	TAUNTON	9,780 s.f.	Remaining	2014 Q3	
	MDC14	MDC BRIGHTON UPPER BASIN FACILITY	BOSTON	64,700 s.f.	Remaining	2014 Q3	
	MDC23	MDC WAREHOUSE	BOSTON	4,000 s.f.	Remaining	2014 Q2	
	MDC1C	MIDDLESEX FELLS NORTH CENTRAL FACIL	STONEHAM	46,454 s.f.	Remaining	2014 Q1	# of Buildings Updated
	MDCF9	MISCELLANEOUS MDC - BOSTON	BOSTON	28,525 s.f.	Remaining	2014 Q1	
	MDCF6	MISCELLANEOUS MDC - NEWTON	NEWTON	3,800 s.f.	Remaining	2013 Q4	
	MHWK5	MOHAWK TRAIL STATE FOREST	HAWLEY	27,515 s.f.	Remaining	2014 Q1	
	MGRY5	MOUNT GREYLOCK RESERVATION	NEW ASHFORD	32,681 s.f.	Remaining	2014 Q2	# of Buildings Updated
	MSUG4	MOUNT SUGARLOAF RESERVATION	DEERFIELD	17,182 s.f.	Remaining	2014 Q2	
	MWAS5	MOUNT WASHINGTON STATE FOREST	MOUNT WASHINGTON	3,694 s.f.	Remaining	2014 Q1	
	MGRC4	MT GRACE STATE FOREST	WARWICK	3,793 s.f.	Remaining	2014 Q3	
	HKSP4	MT.HOLYOKE RANGE STATE PARK	AMHERST	10,992 s.f.	Remaining	2014 Q2	
	MSSF1	MYLES STANDISH STATE FOREST	CARVER	50,172 s.f.	Remaining	2014 Q3	
	MDC00	MYSTIC RIVER RESERVATION	ARLINGTON	2,512 s.f.	Remaining	2014 Q1	# of Buildings Updated
	NBDG5	NATURAL BRIDGE STATE FOREST	NORTH ADAMS	1,960 s.f.	Remaining	2014 Q1	
	MDC80	NEPONSET DISTRICT SPECIAL SERVICES	MILTON	4,028 s.f.	Remaining	2014 Q1	
	MDC31	NEPONSET RIVER PARK RESERVATION	BOSTON	1,732 s.f.	Remaining	2014 Q2	# of Buildings Updated

Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	NICK1	NICKERSON STATE PARK	BREWSTER	29,859 s.f.	Remaining	2014 Q3	
	WGHP5	NORTH ADAMS AUTHOR MUSEUM	WESTMINSTER	7,020 s.f.	Remaining	2014 Q1	
	MDC84	NORTH QUABBIN WATERSHED	NEW SALEM	6,322 s.f.	Remaining	2014 Q3	
	OAKF3	OAKES AMES MEMORIAL PARK	EASTON	28,778 s.f.	Remaining	2014 Q3	
	OCTM5	OCTOBER MOUNTAIN STATE FOREST	LEE	8,389 s.f.	Remaining	2013 Q4	
	MDC24	OLD COLONY DIVISION MAINT FACILITY	BOSTON	33,200 s.f.	Remaining	2014 Q2	
	MDC71	PEDDOCKS ISLAND	HULL	35,758 s.f.	Remaining	2014 Q1	
	PITT5	PITTSFIELD STATE FOREST	PITTSFIELD	12,971 s.f.	Remaining	2014 Q2	
	PLSP1	PLYMOUTH ROCK STATE PARK AND PIER	PLYMOUTH	2,376 s.f.	Remaining	2014 Q3	
	MDC15	POOL & RINK/REILLY MEMORIAL	BOSTON	40,862 s.f.	Remaining	2014 Q3	# of Bldgs & SF updated
	MDC16	POOL/ARTESANI	BOSTON	4,120 s.f.	Remaining	2014 Q3	
	MDCB8	POOL/HALL MEMORIAL/FELLS RSRV	STONEHAM	9,080 s.f.	Remaining	2014 Q1	
	MDC53	POOL/MCCREHAN MEMORIAL	CAMBRIDGE	3,000 s.f.	Remaining	2013 Q4	# of Buildings Updated
	MDC32	POOL/OLSEN MEMORIAL	BOSTON	48,000 s.f.	Remaining	2014 Q2	
	MDC57	POOL/VIETNAM VETERANS MEMORIAL	CHELSEA	8,354 s.f.	Remaining	2013 Q4	
	MDC90	QUABBIN FISHING AREA 1	PELHAM	833 s.f.	Remaining	2014 Q1	
	MDC85	QUABBIN FISHING AREA 2	NEW SALEM	738 s.f.	Remaining	2014 Q3	
	MDC65	QUABBIN FISHING AREA 3	HARDWICK	809 s.f.	Remaining	2014 Q3	
	MDC03	QUABBIN/WARE HQ & PARK	BELCHERTOWN	53,952 s.f.	Remaining	2014 Q1	# of Buildings Updated
	MDC96	QUINCY HOMESTEAD	QUINCY	19,741 s.f.	Remaining	2014 Q2	
	LLPL2	RAYMOND LORD POOL	LOWELL	11,577 s.f.	Remaining	2014 Q1	
	R4HQ4	REGION 4 HEADQUARTERS	AMHERST	10,200 s.f.	Remaining	2014 Q2	
	BREW1	REWSTER STATE FOREST	BREWSTER	39,405 s.f.	Remaining	2014 Q3	
	MDC47	RINK/BRYAN MEMORIAL	BOSTON	39,000 s.f.	Remaining	2013 Q4	
	MDC17	RINK/DALY MEMORIAL	BOSTON	33,000 s.f.	Remaining	2014 Q3	# of Buildings Updated
	MDC54	RINK/SIMONI MEMORIAL	CAMBRIDGE	33,000 s.f.	Remaining	2013 Q4	
	MDC81	RINK/ULIN MEMORIAL	MILTON	54,000 s.f.	Remaining	2014 Q1	
	MDCC7	RINK/VETERANS	WALTHAM	30,500 s.f.	Remaining	2013 Q4	
	SVYM5	SAVOY MOUNTAIN STATE FOREST	SAVOY	9,292 s.f.	Remaining	2014 Q1	
	MDC12	SCIENCE PK/CRAIGIE BRIDGE/LOCS	BOSTON	11,300 s.f.	Remaining	2014 Q3	
	SCUS1	SCUSSET BEACH STATE RESVN - BOURNE	SANDWICH	16,734 s.f.	Remaining	2014 Q3	

Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	SHCR1	SHAWME CROWELL STATE FOREST	SANDWICH	21,657 s.f.	Remaining	2014 Q3	
	MDC1A	SHEA MEMORIAL RINK	QUINCY	30,000 s.f.	Remaining	2014 Q2	
	R5HQ5	SOUTH MOUNTAIN REG. 5 HQ	PITTSFIELD	9,124 s.f.	Remaining	2014 Q2	
	MDC38	SOUTHWEST CORRIDOR PARK	BOSTON	17,000 s.f.	Remaining	2014 Q2	
	ATTP1	SPATCHER POOL	ATTLEBORO	9,628 s.f.	Remaining	2013 Q3	
	MDC11	STERITI MEMORIAL RINK	BOSTON	40,800 s.f.	Remaining	2014 Q3	
	MDC34	STONY BROOK DIV MAINT FACILITY	BOSTON	7,586 s.f.	Remaining	2014 Q2	
	MDC35	STONY BROOK RESERVATION	BOSTON	8,080 s.f.	Remaining	2014 Q2	
	MDCH3	SUDBURY WATERSHED	SOUTHBOROUGH	4,600 s.f.	Remaining	2013 Q4	
	MDC26	TENEAN BEACH	BOSTON	1,672 s.f.	Remaining	2014 Q2	
	TNRK1	THEODORE J. ALEXIO, JR. RINK	TAUNTON	30,000 s.f.	Remaining	2014 Q3	
	OTIS5	TOLLAND STATE FOREST	OTIS	7,889 s.f.	Remaining	2014 Q2	
	MDC52	VERTERAN'S MEMORIAL POOL CAMBRIDGE	CAMBRIDGE	7,400 s.f.	Remaining	2013 Q4	
	MDCB2	VETERANS MEMORIAL RINK	SOMERVILLE	32,000 s.f.	Remaining	2014 Q1	
	FKRK1	VETERANS MEMORIAL RINK FRANKLIN	FRANKLIN	33,000 s.f.	Remaining	2014 Q3	
	WBNR1	WAQUOIT BAY NERR	FALMOUTH	14,157 s.f.	Remaining	2014 Q3	
	WATS1	WATSON POND STATE PARK	TAUNTON	2,732 s.f.	Remaining	2014 Q3	
	WNDL4	WENDELL STATE FOREST	WENDELL	5,344 s.f.	Remaining	2014 Q1	
	WEBB2	WILLIAM WEBB MEMORIAL PARK	WEYMOUTH	40,068 s.f.	Remaining	2014 Q3	
	WNDS5	WINDSOR STATE FOREST	WINDSOR	1,509 s.f.	Remaining	2014 Q2	
	MDCD8	WINTHROP BEACH	WINTHROP	1,100 s.f.	Remaining	2014 Q2	
	MDC99	WOLLASTON BEACH RESERVATION	QUINCY	2,280 s.f.	Remaining	2014 Q2	
DEPARTMENT OF ENVIRONMENTAL PROTECTION			1 Sites	36,100 s.f.			
	EQE01	STATE MATERIAL RECOVERY FACILITY	SPRINGFIELD	36,100 s.f.	Initiated		
DEPARTMENT OF FOOD AND AGRICULTURE			1 Sites	14,052 s.f.			
	AGR01	EASTERN STATES EXPOSITION GROUNDS	WEST SPRINGFIELD	14,052 s.f.	Initiated		
FISHERIES WILDLIFE & ENVIRONMENTAL LAW ENFORCEMENT			24 Sites	202,530 s.f.			
	FWE33	FLOOD CONTROL	SHREWSBURY	2,160 s.f.	Evaluated N/A		
	FWE31	GAME FARM	SANDWICH	312 s.f.	Evaluated N/A		
	FWE41	WMA WESTBOROUGH	WESTBOROUGH	17,655 s.f.	Evaluated N/A		
	FWE45	ANNISQUAM RIVER MARINE FISHERY STN	GLOUCESTER	21,132 s.f.	Initiated		

Site Information					AEP Program Status		
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Agency							
Site Code							
	FWE01	AYER GAME FARM	AYER	14,596 s.f.	Initiated		
	FWE21	PLUM ISLAND FISHERY	NEWBURYPORT	4,366 s.f.	Initiated		
	FWE27	ROGER REED SALMON HATCHERY	PALMER	13,430 s.f.	Initiated		
	FWE20	WMA WINNIMUSETT	NEW BRAINTREE	10,336 s.f.	Initiated		
	FWE44	ARTHUR F.SULLIVAN FISH HATCHERY	SANDWICH	9,152 s.f.	Remaining	2013 Q2	
	FWE18	BITZER FISH HATCHERY	MONTAGUE	8,717 s.f.	Remaining	2013 Q3	
	FWE10	CRANE FISH AND WILDLIFE PRESERVE	FALMOUTH	1,194 s.f.	Remaining	2013 Q2	
	FWE29	DISTRICT HEADQUARTERS- PITTSFIELD	PITTSFIELD	3,776 s.f.	Remaining	2013 Q3	
	FWE09	FWE DISTRICT HEADQUARTERS	DALTON	2,816 s.f.	Remaining	2013 Q3	
	FWE23	LOBSTER HATCHERY	OAK BLUFFS	5,115 s.f.	Remaining	2013 Q2	
	FWE04	MCLAUGHLIN STATE TROUT HATCHERY	BELCHERTOWN	13,103 s.f.	Remaining	2013 Q3	
	FWE00	NORTHEAST DISTRICT HEADQUARTER	ACTON	5,055 s.f.	Remaining	2013 Q2	
	FWE32	SANDWICH FISH HATCHERY	SANDWICH	4,323 s.f.	Remaining	2013 Q2	
	FWE05	SOUTHEAST DISTRICT HEADQRTS	BOURNE	10,076 s.f.	Remaining	2013 Q2	
	FWE34	SUNDERLAND FISH HATCHERY	SUNDERLAND	12,740 s.f.	Remaining	2013 Q3	
	FWE16	WMA HOUSATONIC RIVER VALLEY	LENOX	3,220 s.f.	Remaining	2013 Q3	
	FWE28	WMA PERU	PERU	1,196 s.f.	Remaining	2013 Q3	
	FWE42	WMA SAVOY	WINDSOR	600 s.f.	Remaining	2013 Q3	
	FWE07	WMA STAFFORD HILL	CHESHIRE	21,733 s.f.	Remaining	2013 Q3	
	FWE03	WMA SWIFT RIVER	BELCHERTOWN	15,727 s.f.	Remaining	2013 Q3	
Health and Human Services			89 Sites	8,334,779 s.f.			
CHELSEA SOLDIERS' HOME			1 Sites	491,488 s.f.			
	CHE00	SOLDIERS HOME - CHELSEA	CHELSEA	491,488 s.f.	Remaining	2013 Q3	
DEPARTMENT OF DEVELOPMENTAL SERVICES			41 Sites	2,233,889 s.f.			
	DMR21	GLAVIN REGIONAL CENTER	SHREWSBURY	120,868 s.f.	Evaluated N/A		
	DMR53	MONSON DEVELOPMENTAL CENTER	PALMER	602,670 s.f.	Evaluated N/A		
	DMR27	WALTER E. FERNALD SCHOOL	WALTHAM	989,192 s.f.	Evaluated N/A		
	DMR25	TEMPLETON DEVELOPMENTAL CENTER	TEMPLETON	272,798 s.f.	Initiated		
	DMR00	ACTON - LGR REGION III	ACTON	4,080 s.f.	Remaining	2013 Q3	
	DMR35	BELCHERTOWN - LGR REGION I	BELCHERTOWN	9,075 s.f.	Remaining	2013 Q2	
	DMR45	DMR - ACTON	ACTON	999 s.f.	Remaining	2013 Q3	
	DMR46	DMR - DORCHESTER	BOSTON	999 s.f.	Remaining	2013 Q3	

Site Information					AEP Program Status		
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Agency							
Site Code							
	DMR47	DMR - FRAMINGHAM	FRAMINGHAM	1,998 s.f.	Remaining	2013 Q3	
	DMR40	DMR - LANCASTER	LANCASTER	999 s.f.	Remaining	2013 Q3	
	DMR42	DMR - SAUGUS	SAUGUS	999 s.f.	Remaining	2013 Q3	
	DMR43	DMR - TAUNTON	TAUNTON	1,998 s.f.	Remaining	2013 Q3	
	DMR48	DMR - WALTHAM	WALTHAM	3,996 s.f.	Remaining	2013 Q3	
	DMR44	DMR - WAREHAM	WAREHAM	999 s.f.	Remaining	2013 Q3	
	DMR49	DMR - WESTBORO	WESTBOROUGH	1,998 s.f.	Remaining	2013 Q3	
	DMR41	DMR - WORCESTER	WORCESTER	2,000 s.f.	Remaining	2013 Q3	
	DMR38	DMR GROUP HOME	DANVERS	8,051 s.f.	Remaining	2013 Q3	
	DMR12	LEXINGTON - LGR REGION III	LEXINGTON	6,956 s.f.	Remaining	2013 Q2	
	DMR01	LGR REGION I AMHERST	AMHERST	7,224 s.f.	Remaining	2013 Q2	
	DMR20	LGR REGION I PITTSFIELD	PITTSFIELD	11,228 s.f.	Remaining	2013 Q2	
	DMR22	LGR REGION I SPRINGFIELD	SPRINGFIELD	7,006 s.f.	Remaining	2013 Q2	
	DMR29	LGR REGION I WESTFIELD	WESTFIELD	6,132 s.f.	Remaining	2013 Q3	
	DMR09	LGR REGION II GARDNER	GARDNER	27,120 s.f.	Remaining	2013 Q2	
	DMR11	LGR REGION II GRAFTON	GRAFTON	19,356 s.f.	Remaining	2013 Q2	
	DMR37	LGR REGION II RUTLAND	RUTLAND	3,432 s.f.	Remaining	2013 Q3	
	DMR05	LGR REGION III DANVERS	DANVERS	7,252 s.f.	Remaining	2013 Q3	
	DMR10	LGR REGION III GEORGETOWN	GEORGETOWN	7,886 s.f.	Remaining	2013 Q2	
	DMR13	LGR REGION III LYNNFIELD	LYNNFIELD	6,280 s.f.	Remaining	2013 Q3	
	DMR18	LGR REGION III NORTH READING	NORTH READING	4,196 s.f.	Remaining	2013 Q3	
	DMR26	LGR REGION III TEWKSBURY	TEWKSBURY	6,200 s.f.	Remaining	2013 Q3	
	DMR02	LGR REGION V BROCKTON	BROCKTON	3,700 s.f.	Remaining	2013 Q3	
	DMR03	LGR REGION V CANTON	CANTON	4,055 s.f.	Remaining	2013 Q3	
	DMR07	LGR REGION V FOXBOROUGH	FOXBOROUGH	3,269 s.f.	Remaining	2013 Q2	
	DMR16	LGR REGION V NEW BEDFORD	NEW BEDFORD	3,770 s.f.	Remaining	2013 Q2	
	DMR19	LGR REGION V NORTON	NORTON	2,830 s.f.	Remaining	2013 Q2	
	DMR34	LGR REGION V WRENTHAM	WRENTHAM	25,655 s.f.	Remaining	2013 Q2	
	DMR14	LGR REGION VI MEDFIELD	MEDFIELD	3,014 s.f.	Remaining	2013 Q2	
	DMR39	MIDDLETON COLONY	MIDDLETON	900 s.f.	Remaining	2013 Q3	
	DMR32	SHREWSBURY- LGR REGION II	SHREWSBURY	2,800 s.f.	Remaining	2013 Q3	
	DMR23	TAUNTON - LGR REGION V	TAUNTON	36,898 s.f.	Remaining	2014 Q1	
	DMR28	WELLESLEY- LGR REGION II	WELLESLEY	3,011 s.f.	Remaining	2013 Q3	
	DEPARTMENT OF MENTAL HEALTH		28 Sites	2,221,646 s.f.			
	DMH06	BROCKTON MENTAL HEALTH CTR	BROCKTON	55,000 s.f.	Initiated		Status Changed

Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	DMH05	CAPE COD/ISLANDS MENTAL HEALTH CTR	BOURNE	34,598 s.f.	Initiated	Status Changed	
	DMH11	CORRIGAN MENTAL HEALTH CTR	FALL RIVER	69,717 s.f.	Initiated	Status Changed	
	DMH16	HARRY C. SOLOMON MNTL HEALTH CENTER	LOWELL	67,456 s.f.	Initiated	Status Changed	
	DMH26	QUINCY MENTAL HEALTH CENTER	QUINCY	66,332 s.f.	Initiated	Status Changed	
	DMH02	SOLOMON CARTER FULLER MENTAL HEALTH	BOSTON	327,267 s.f.	Initiated		
	DMH32	TAUNTON STATE HOSPITAL	TAUNTON	361,907 s.f.	Initiated	Status Changed	
	DMH40	WESTERN MA AREA OFFICE	NORTHAMPTON	86,147 s.f.	Initiated	# of Bldgs & Site Status updated	
	DMH37	WORCESTER STATE HOSPITAL	WORCESTER	474,398 s.f.	Initiated	# of Bldgs & Site Status updated	
	DMH00	CHOICE HOUSING ANDOVER	ANDOVER	5,082 s.f.	Remaining	2013 Q1	
	DMH07	CHOICE HOUSING BROOKLINE	BROOKLINE	4,200 s.f.	Remaining	2013 Q3	
	DMH08	CHOICE HOUSING CHELSEA	CHELSEA	4,087 s.f.	Remaining	2013 Q3	
	DMH09	CHOICE HOUSING DANVERS	DANVERS	5,256 s.f.	Remaining	2013 Q1	
	DMH41	DMH GROUP HOME	DANVERS	4,563 s.f.	Remaining	2013 Q1	
	DMH10	FALL RIVER CHOICE HOUSING	FALL RIVER	3,545 s.f.	Remaining	2013 Q3	
	DMH12	FALMOUTH CHOICE HOUSING	FALMOUTH	5,885 s.f.	Remaining	2013 Q2	
	DMH13	FRANKLIN COUNTY MENTAL HEALTH ASSOC	GREENFIELD	14,763 s.f.	Remaining	2013 Q2	
	DMH29	GANDARA MENTAL HEALTH CENTER	SPRINGFIELD	9,200 s.f.	Remaining	2013 Q2	
	DMH14	HAVERHILL CHOICE HOUSING	HAVERHILL	4,087 s.f.	Remaining	2013 Q1	
	DMH17	LYNN CHOICE HOUSING	LYNN	3,209 s.f.	Remaining	2013 Q1	
	DMH20	NANTUCKET CHOICE HOUSING	NANTUCKET	5,471 s.f.	Remaining	2013 Q2	
	DMH24	NORTHAMPTON CTR FOR CHILDREN/FAMILY	NORTHAMPTON	18,048 s.f.	Remaining	2013 Q2	
	DMH28	SAUGUS CHOICE HOUSING	SAUGUS	4,200 s.f.	Remaining	2013 Q1	
	DMH31	SWAMPSCOTT CHOICE HOUSING	SWAMPSCOTT	5,000 s.f.	Remaining	2013 Q1	
	DMH04	W. ROXBURY CHOICE HOUSING	BOSTON	2,944 s.f.	Remaining	2013 Q3	
	DMH33	WENHAM CHOICE HOUSING	WENHAM	2,161 s.f.	Remaining	2013 Q1	
	DMH34	WESTBOROUGH STATE HOSPITAL	WESTBOROUGH	571,853 s.f.	Remaining	2014 Q2 Implementation & Status Changed	
	DMH36	WHITMAN CHOICE HOUSING	WHITMAN	5,270 s.f.	Remaining	2013 Q3	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
DEPARTMENT OF PUBLIC HEALTH		4 Sites	2,355,208 s.f.			
DPH00	LEMUEL SHATTUCK HOSPITAL	BOSTON	702,471 s.f.	Initiated		
DPH02	MASS HOSPITAL SCHOOL	CANTON	457,080 s.f.	Initiated		
DPH03	TEWKSBURY STATE HOSPITAL	TEWKSBURY	1,025,922 s.f.	Remaining	2014 Q2	
DPH04	WESTERN MASS HOSPITAL	WESTFIELD	169,735 s.f.	Remaining	2013 Q3	Status Changed
DEPARTMENT OF YOUTH SERVICES		14 Sites	787,317 s.f.			
DYS15	DYS - TAUNTON	TAUNTON	77,390 s.f.	AEP Complete		Status Changed
DYS09	HOWLAND DETENTION SERVICES	TAUNTON	18,000 s.f.	Evaluated N/A		AEP Certified Group & Status Changed (pending long range plans for site)
DYS03	CENTRAL YOUTH SERVICE CENTER	WESTBOROUGH	180,550 s.f.	Initiated		# of Bldgs & SF updated
DYS07	BREWSTER MULTISERVICE CENTER	BREWSTER	44,085 s.f.	Remaining	2013 Q4	# of Buildings Updated
DYS13	DYS - GRAFTON	GRAFTON	38,074 s.f.	Remaining	2014 Q1	
DYS12	DYS - LANCASTER	LANCASTER	13,820 s.f.	Remaining	2014 Q1	
DYS14	DYS - LOWELL	LOWELL	15,004 s.f.	Remaining	2013 Q4	
DYS00	JUDGE CONNELLY YOUTH CENTER	BOSTON	55,800 s.f.	Remaining	2013 Q3	
DYS01	METROPOLITAN YOUTH SERVICE CENTER	BOSTON	74,000 s.f.	Remaining	2013 Q3	
DYS10	MURRAY COMMUNITY SERVICES	TAUNTON	29,275 s.f.	Remaining	2014 Q1	
DYS11	NFI SHELTER CARE	MIDDLETON	14,336 s.f.	Remaining	2014 Q1	
DYS05	PAUL T. LEAHY CENTER	WORCESTER	46,636 s.f.	Remaining	2014 Q1	
DYS02	WESTERN YOUTH SERVICE CENTER	SPRINGFIELD	122,645 s.f.	Remaining	2014 Q1	
DYS04	WESTFIELD YOUTH SERVICE CENTER	WESTFIELD	57,702 s.f.	Remaining	2014 Q1	
HOLYOKE SOLDIERS' HOME		1 Sites	245,231 s.f.			
HLY00	SOLDIERS HOME - HOLYOKE	HOLYOKE	245,231 s.f.	Remaining	2014 Q2	
Higher Education			11,738,595 s.f.			
BERKSHIRE COMMUNITY COLLEGE		1 Sites	297,720 s.f.			
BCC00	BERKSHIRE COMMUNITY COLLEGE	PITTSFIELD	297,720 s.f.	Remaining	2013 Q2	
BRIDGEWATER STATE COLLEGE		1 Sites	1,175,183 s.f.			
BSC00	BRIDGEWATER STATE UNIVERSITY	BRIDGEWATER	1,175,183 s.f.	Initiated		
BRISTOL COMMUNITY COLLEGE		1 Sites	356,641 s.f.			
BRC00	BRISTOL COMMUNITY COLLEGE	FALL RIVER	356,641 s.f.	Initiated		
CAPE COD COMMUNITY COLLEGE		1 Sites	330,254 s.f.			
CCC00	CAPE COD COMMUNITY COLLEGE	BARNSTABLE	330,254 s.f.	Remaining	2013 Q3	# of Buildings Updated

Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
ESSEX AGRICULTURAL AND TECHNICAL HIGH SCHOOL		1 Sites	205,241 s.f.			
DOE00	ESSEX AGRICULTURAL TECH INSTITUTE	DANVERS	205,241 s.f.	Evaluated N/A		
FITCHBURG STATE COLLEGE		1 Sites	949,809 s.f.			
FSC01	FITCHBURG STATE UNIVERSITY	FITCHBURG	949,809 s.f.	Remaining	2013 Q2	# of Bldgs & Site Status updated
FRAMINGHAM STATE COLLEGE		1 Sites	693,907 s.f.			
FRC00	FRAMINGHAM STATE UNIVERSITY	FRAMINGHAM	693,907 s.f.	Evaluated N/A		# of Bldgs & SF updated
GREENFIELD COMMUNITY COLLEGE		1 Sites	304,591 s.f.			
GCC00	GREENFIELD COMMUNITY COLLEGE	GREENFIELD	304,591 s.f.	Remaining	2013 Q2	# of Bldgs & SF updated
HOLYOKE COMMUNITY COLLEGE		1 Sites	575,516 s.f.			
HCC00	HOLYOKE COMMUNITY COLLEGE	HOLYOKE	575,516 s.f.	Initiated		Status Changed
MASS BAY COMMUNITY COLLEGE		1 Sites	191,695 s.f.			
MBC00	MASS BAY COMMUNITY COLLEGE	WELLESLEY	191,695 s.f.	Remaining	2014 Q1	
MASSACHUSETTS COLLEGE OF ART		1 Sites	812,835 s.f.			
MCA00	MASS COLLEGE OF ART AND DESIGN	BOSTON	812,835 s.f.	Remaining	2013 Q3	
MASSACHUSETTS COLLEGE OF LIBERAL ARTS		1 Sites	437,869 s.f.			
NAC00	MASS COLLEGE OF LIBERAL ARTS	NORTH ADAMS	437,869 s.f.	Initiated		# of Buildings Updated
MASSACHUSETTS MARITIME ACADEMY		1 Sites	328,764 s.f.			
MMA00	MASSACHUSETTS MARITIME ACADEMY	BOURNE	328,764 s.f.	Initiated		# of Buildings Updated
MIDDLESEX COMMUNITY COLLEGE		1 Sites	226,008 s.f.			
MCC00	MIDDLESEX COMMUNITY COLLEGE	BEDFORD	226,008 s.f.	Initiated		Status Changed
MT. WACHUSETT COMMUNITY COLLEGE		1 Sites	491,789 s.f.			
MWC00	MOUNT WACHUSETT COMMUNITY COLLEGE	GARDNER	491,789 s.f.	Initiated		
NORTH SHORE COMMUNITY COLLEGE		3 Sites	353,118 s.f.			
NSC02	NORTH SHORE - HATHORNE CAMPUS	DANVERS	65,077 s.f.	Evaluated N/A		
NSC00	NORTH SHORE C C DANVERS	DANVERS	273,989 s.f.	Evaluated N/A		# of Bldgs, Sq. Ft, AEP Certified Group & Site Status updated (underwent comprehensive project in 2011)
NSC03	NORTH SHORE - BEVERLY	BEVERLY	14,052 s.f.	Initiated		Status Changed
NORTHERN ESSEX COMMUNITY COLLEGE		2 Sites	445,515 s.f.			

Site Information					AEP Program Status		
Program Area	Agency	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Site Code							
	NEC01	NORTHERN ESSEX COMM COL LAWRENCE	LAWRENCE	63,436 s.f.	AEP Complete		Status Changed
ROXBURY COMMUNITY COLLEGE			1 Sites	431,626 s.f.			
	RCC00	ROXBURY COMMUNITY COLLEGE	BOSTON	431,626 s.f.	Remaining	2013 Q3	
SALEM STATE COLLEGE			1 Sites	949,454 s.f.			
	SSA00	SALEM STATE UNIVERSITY	SALEM	949,454 s.f.	Initiated		# of Buildings Updated
SPRINGFIELD TECHNICAL COMMUNITY COLLEGE			1 Sites	954,079 s.f.			
	STC00	SPRINGFIELD TECH COMMUNITY COLLEGE	SPRINGFIELD	954,079 s.f.	AEP Complete		# of Buildings Updated
WESTFIELD STATE COLLEGE			1 Sites	683,929 s.f.			
	WSC00	WESTFIELD STATE UNIVERSITY	WESTFIELD	683,929 s.f.	Remaining	2013 Q2	
WORCESTER STATE COLLEGE			1 Sites	543,052 s.f.			
	WOR01	WORCESTER STATE UNIVERSITY	WORCESTER	543,052 s.f.	Remaining	2013 Q2	
Judiciary			47 Sites	2,538,681 s.f.			
	TRIAL COURT		47 Sites	2,538,681 s.f.			
	TRC15	CHICOPEE DISTRICT COURT	CHICOPEE	20,250 s.f.	AEP Complete		Status Changed
	TRC05	DORCHESTER MUNICIPAL COURT	BOSTON	77,000 s.f.	AEP Complete		Status Changed
	TRC23	FRAMINGHAM DISTRICT COURT	FRAMINGHAM	33,738 s.f.	AEP Complete		Status Changed
	TRC28	HOLYOKE DISTRICT COURT	HOLYOKE	20,000 s.f.	AEP Complete		Status Changed
	TRC40	NEWTON DISTRICT COURT	NEWTON	20,000 s.f.	AEP Complete		Status Changed
	TRC60	NORTHAMPTON SUPERIOR DISTRICT COURT	NORTHAMPTON	61,475 s.f.	AEP Complete		Status Changed
	TRC41	PALMER DISTRICT COURT	PALMER	20,506 s.f.	AEP Complete		Status Changed
	TRC64	PITTSFIELD DISTRICT COURT	PITTSFIELD	22,380 s.f.	AEP Complete		Status Changed
	TRC66	PITTSFIELD PROBATE FAMILY COURT	PITTSFIELD	27,060 s.f.	AEP Complete		Status Changed
	TRC65	PITTSFIELD SUPERIOR COURT	PITTSFIELD	27,500 s.f.	AEP Complete		Status Changed
	TRC46	SOMERVILLE DISTRICT COURT	SOMERVILLE	27,305 s.f.	AEP Complete		Status Changed
	TRC47	SPRINGFIELD COURT COMPLEX	SPRINGFIELD	245,000 s.f.	AEP Complete		Status Changed
	TRC63	SPRINGFIELD HOUSING JUVENILE COURT	SPRINGFIELD	48,900 s.f.	AEP Complete		Status Changed
	TRC49	WALTHAM DISTRICT COURT	WALTHAM	23,871 s.f.	AEP Complete		Status Changed
	TRC51	WOBBURN DISTRICT COURT	WOBBURN	26,235 s.f.	AEP Complete		Status Changed



Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	TRC94	FALL RIVER JUSTICE CENTER	FALL RIVER	150,392 s.f.	Evaluated N/A		AEP Certified Group and Status Changed (new LEED facility in 2011)
	TRC43	SALEM DISTRICT COURT	SALEM	34,535 s.f.	Evaluated N/A		AEP Certified Group and Status Changed (Surplus)
	TRC00	AYER DISTRICT COURT	AYER	35,400 s.f.	Initiated		
	TRC16	CLINTON DISTRICT COURT	CLINTON	19,440 s.f.	Initiated		
	TRC17	CONCORD PROB FAMILY DISTRICT COURT	CONCORD	25,219 s.f.	Initiated		
	TRC18	DUDLEY DISTRICT HOUSING COURT	DUDLEY	18,048 s.f.	Initiated		
	TRC19	EAST BROOKFIELD DISTRICT COURT	EAST BROOKFIELD	44,223 s.f.	Initiated		
	TRC21	FITCHBURG DISTRICT COURT	FITCHBURG	40,300 s.f.	Initiated		
	TRC22	FITCHBURG FAMILY PROB LAW LIBRARY	FITCHBURG	18,700 s.f.	Initiated		
	TRC24	GARDNER DISTRICT COURT	GARDNER	17,425 s.f.	Initiated		
	TRC25	GREENFIELD TRIAL COURT	GREENFIELD	47,186 s.f.	Initiated		
	TRC33	LYNN DISTRICT COURT	LYNN	40,875 s.f.	Initiated		
	TRC34	MALDEN DISTRICT COURT	MALDEN	24,124 s.f.	Initiated		
	TRC35	MARLBOROUGH DISTRICT COURT	MARLBOROUGH	39,000 s.f.	Initiated		
	TRC36	MILFORD DISTRICT COURT	MILFORD	18,940 s.f.	Initiated		
	TRC48	UXBRIDGE DISTRICT COURT	UXBRIDGE	14,574 s.f.	Initiated		
	TRC50	WESTBOROUGH DISTRICT COURT	WESTBOROUGH	21,624 s.f.	Initiated		
	TRC52	WORCESTER TRIAL COURT	WORCESTER	427,457 s.f.	Initiated		
	TRC20	FALL RIVER TRIAL COURT DURFEE	FALL RIVER	75,000 s.f.	Remaining	2013 Q2	
	TRC96	FALMOUTH DISTRICT/JUVENILE COURT	FALMOUTH	3,156 s.f.	Remaining	2013 Q2	
	TRC30	FENTON JUDICIAL CENTER	LAWRENCE	165,000 s.f.	Remaining	2013 Q4	
	TRC27	HAVERHILL DISTRICT COURT	HAVERHILL	20,400 s.f.	Remaining	2013 Q2	
	TRC29	LAWRENCE SUPERIOR COURT	LAWRENCE	43,680 s.f.	Remaining	2013 Q2	
	TRC31	LOWELL DISTRICT COURT	LOWELL	57,200 s.f.	Remaining	2013 Q2	
	TRC32	LOWELL SUPERIOR PROBATE FAMILY COUR	LOWELL	89,723 s.f.	Remaining	2013 Q2	
	TRC38	NEWBURYPORT DISTRICT COURT	NEWBURYPORT	56,437 s.f.	Remaining	2013 Q3	

Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	TRC39	NEWBURYPORT SUPERIOR COURT	NEWBURYPORT	8,617 s.f.	Remaining	2013 Q3	
	TRC59	NORTHAMPTON PROBATE FAMILY COURT	NORTHAMPTON	21,424 s.f.	Remaining	2013 Q2	
	TRC42	PEABODY DISTRICT COURT	PEABODY	40,247 s.f.	Remaining	2013 Q2	
	TRC44	SALEM PROBATE COURT	SALEM	41,500 s.f.	Remaining	2013 Q3	
	TRC45	SALEM SUPERIOR COURT	SALEM	20,539 s.f.	Remaining	0	
	TRC93	TAUNTON COURT COMPLEX	TAUNTON	157,076 s.f.	Remaining	0	
Public Safety			102 Sites	8,619,208 s.f.			
	CRIMINAL JUSTICE TRAINING COUNCIL		1 Sites	30,240 s.f.			
	CJT00	NEW ENGLAND POLICE INSTITUTE-AGAWAM	AGAWAM	30,240 s.f.	Evaluated N/A		AEP Certified Group and Status Changed (site disposed)
	DEPARTMENT OF CORRECTIONS		20 Sites	5,910,849 s.f.			
	DOC06	NORTH CENTRAL CORRECTIONAL INSTITUT	GARDNER	436,411 s.f.	AEP Complete		Status Changed
	DOC17	SOUTHEASTERN CORRECTIONAL CENTER	BRIDGEWATER	570,778 s.f.	Evaluated N/A		
	DOC05	MCI - FRAMINGHAM	FRAMINGHAM	355,861 s.f.	Initiated		Status Changed
	DOC19	SOUTH MIDDLESEX CORRECTIONAL CENTER	FRAMINGHAM	74,884 s.f.	Initiated		Status Changed
	DOC07	BAY STATE CORRECTIONAL CTR NORFOLK	NORFOLK	219,117 s.f.	Remaining	2013 Q2	
	DOC23	BOSTON PRE-RELEASE CENTER	BOSTON	45,818 s.f.	Remaining	2013 Q4	
	DOC30	BRIDGEWATER CORRECTIONAL CORE SERV	BRIDGEWATER	198,072 s.f.	Remaining	2014 Q2	
	DOC15	BRIDGEWATER STATE HOSPITAL	BRIDGEWATER	167,966 s.f.	Remaining	2014 Q2	
	DOC31	DOC RESOURCE MANAGEMENT	NORFOLK	3,110 s.f.	Remaining	2013 Q2	
	DOC13	MASAC (MASS ALCOHOL & SUBSTANCE)	BRIDGEWATER	45,957 s.f.	Remaining	2014 Q2	
	DOC14	MASSACHUSETTS TREATMENT CENTER	BRIDGEWATER	177,982 s.f.	Remaining	2014 Q2	
	DOC11	MCI - CEDAR JUNCTION	WALPOLE	666,225 s.f.	Remaining	2013 Q2	
	DOC03	MCI - CONCORD	CONCORD	518,138 s.f.	Remaining	2013 Q3	
	DOC08	MCI - NORFOLK	NORFOLK	646,646 s.f.	Remaining	2013 Q2	
	DOC09	MCI - PLYMOUTH	PLYMOUTH	56,504 s.f.	Remaining	2014 Q1	



Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	DOC24	MCI SHIRLEY	SHIRLEY	610,490 s.f.	Remaining	2013 Q3	# of Buildings Updated
	DOC04	NORTHEASTERN CORRECTIONAL CENTER	CONCORD	128,741 s.f.	Remaining	2013 Q3	
	DOC16	OLD COLONY CORRECTIONAL CENTER	BRIDGEWATER	312,447 s.f.	Remaining	2014 Q2	# of Buildings Updated
	DOC21	PONDVILLE CORRECTIONAL CENTER	NORFOLK	117,360 s.f.	Remaining	2013 Q2	
	DOC25	SOUZA BARANOWSKI CORRECTIONAL CTR	SHIRLEY	558,342 s.f.	Remaining	2013 Q3	
DEPARTMENT OF FIRE SERVICES			1 Sites	100,036 s.f.			
	DFS00	MASS FIREFIGHTING ACADEMY	STOW	100,036 s.f.	Evaluated N/A		AEP Certified Group and Status Changed (New LEED renovation in 2011)
DEPARTMENT OF STATE POLICE			33 Sites	744,765 s.f.			
	POL36	POLICE STATION MILTON	MILTON	4,180 s.f.	AEP Complete		Status Changed
	POL09	GENERAL HEADQUARTERS COMPOUND	FRAMINGHAM	144,211 s.f.	Evaluated N/A		
	POL26	STATE POLICE TRAINING ACADEMY	NEW BRAINTREE	291,893 s.f.	Evaluated N/A		# of Buildings Updated
	POL01	POLICE STATION ANDOVER	ANDOVER	4,000 s.f.	Initiated		
	POL02	POLICE STATION ATHOL	ATHOL	7,931 s.f.	Initiated		
	POL03	POLICE STATION BOURNE S	BOURNE	9,182 s.f.	Initiated		
	POL04	POLICE STATION BROOKFIELD	BROOKFIELD	4,190 s.f.	Initiated		
	POL05	POLICE STATION CHESHIRE	CHESHIRE	4,224 s.f.	Initiated		
	POL06	POLICE STATION CONCORD	CONCORD	4,800 s.f.	Initiated		
	POL31	POLICE STATION DANVERS	DANVERS	27,273 s.f.	Initiated		
	POL08	POLICE STATION FOXBOROUGH	FOXBOROUGH	9,280 s.f.	Initiated		
	POL11	POLICE STATION HOLDEN	HOLDEN	19,322 s.f.	Initiated		
	POL12	POLICE STATION LEE	LEE	5,354 s.f.	Initiated		
	POL13	POLICE STATION LEOMINSTER	LEOMINSTER	8,145 s.f.	Initiated		
	POL32	POLICE STATION MEDFORD	MEDFORD	12,000 s.f.	Initiated		
	POL14	POLICE STATION MIDDLEBOROUGH	MIDDLEBOROUGH	22,398 s.f.	Initiated		
	POL16	POLICE STATION NEWBURY	NEWBURY	4,200 s.f.	Initiated		
	POL17	POLICE STATION NORTHAMPTON	NORTHAMPTON	18,398 s.f.	Initiated		# of Buildings Updated
	POL18	POLICE STATION NORWELL	NORWELL	4,800 s.f.	Initiated		
	POL19	POLICE STATION OAK BLUFFS	OAK BLUFFS	6,710 s.f.	Initiated		

Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	POL20	POLICE STATION RUSSELL	RUSSELL	7,750 s.f.	Initiated		
	POL21	POLICE STATION SHELBURNE	SHELBURNE	7,931 s.f.	Initiated		
	POL22	POLICE STATION SPRINGFIELD	SPRINGFIELD	3,716 s.f.	Initiated		
	POL25	POLICE STATION YARMOUTH	YARMOUTH	11,096 s.f.	Initiated		
	POL27	REVERE STATE POLICE BARRACKS	REVERE	16,504 s.f.	Initiated		
	POL29	S. BOSTON STATE POLICE- 125 WJD	BOSTON	16,658 s.f.	Initiated		
	POL33	SPECIAL OPERATIONS MARINE DIVISION	BOSTON	4,992 s.f.	Initiated		
	POL24	STATE POLICE CRIME LAB	SUDBURY	25,576 s.f.	Initiated		
	POL23	STURBRIDGE STATE POLICE BARRACKS	STURBRIDGE	7,476 s.f.	Initiated		
	POL00	POLICE BARN ACTON	ACTON	15,068 s.f.	Remaining	2013 Q2	
	POL28	POLICE STATION BOSTON EABOS	BOSTON	5,200 s.f.	Remaining	2013 Q2	
	POL10	POLICE STATION GRAFTON	GRAFTON	5,770 s.f.	Remaining	2013 Q2	
	POL15	POLICE STATION NANTUCKET	NANTUCKET	4,537 s.f.	Remaining	2013 Q2	
	EMERGENCY MANAGEMENT AGENCY		1 Sites	35,910 s.f.			
	CDA00	CIVIL DEFENSE HEADQUARTERS	FRAMINGHAM	35,910 s.f.	Remaining	2013 Q2	
	MILITARY DIVISION		42 Sites	1,726,083 s.f.			
	MIL02	ARMORY - AYER	AYER	14,832 s.f.	Initiated		
	MIL04	ARMORY - BOURNE	BOURNE	73,890 s.f.	Initiated		
	MIL05	ARMORY - BRAINTREE	BRAINTREE	18,445 s.f.	Initiated		
	MIL07	ARMORY - CAMBRIDGE	CAMBRIDGE	26,700 s.f.	Initiated		
	MIL12	ARMORY - DANVERS	DANVERS	23,200 s.f.	Initiated		
	MIL59	ARMORY - DORCHESTER	BOSTON	27,354 s.f.	Initiated		
	MIL16	ARMORY - FRAMINGHAM	FRAMINGHAM	63,518 s.f.	Initiated		
	MIL17	ARMORY - GARDNER	GARDNER	18,600 s.f.	Initiated		
	MIL19	ARMORY - HINGHAM	HINGHAM	40,300 s.f.	Initiated		
	MIL21	ARMORY - HUDSON	HUDSON	39,892 s.f.	Initiated		
	MIL22	ARMORY - LEOMINSTER	LEOMINSTER	16,484 s.f.	Initiated		
	MIL23	ARMORY - LEXINGTON	LEXINGTON	31,761 s.f.	Initiated		
	MIL24	ARMORY - LYNN	LYNN	44,798 s.f.	Initiated		
	MIL27	ARMORY - MELROSE	MELROSE	25,500 s.f.	Initiated		
	MIL28	ARMORY - METHUEN	METHUEN	97,626 s.f.	Initiated		
	MIL29	ARMORY - MIDDLEBOROUGH	MIDDLEBOROUGH	17,205 s.f.	Initiated		
	MIL35	ARMORY - NEWBURYPORT	NEWBURYPORT	23,795 s.f.	Initiated	# of Buildings Updated	

Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
MIL36	ARMORY - NEWTON	NEWTON	26,890 s.f.	Initiated			
MIL39	ARMORY - NORTHBRIDGE	NORTHBRIDGE	17,440 s.f.	Initiated			
MIL42	ARMORY - QUINCY	QUINCY	32,200 s.f.	Initiated		# of Buildings Updated	
MIL49	ARMORY - WARE	WARE	18,447 s.f.	Initiated			
MIL58	CAMP EDWARDS OTIS ANGB	SANDWICH	38,300 s.f.	Initiated			
MIL33	MASS NATIONAL GUARD SUPPLY DEPOT	NATICK	60,000 s.f.	Initiated			
MIL01	ARMORY - AGAWAM	AGAWAM	14,200 s.f.	Remaining	2013 Q2		
MIL03	ARMORY - BARNSTABLE - HYANNIS	BARNSTABLE	17,855 s.f.	Remaining	2013 Q2		
MIL60	ARMORY - BRIDGEWATER	BRIDGEWATER	14,200 s.f.	Remaining	2013 Q2		
MIL06	ARMORY - BROCKTON	BROCKTON	23,285 s.f.	Remaining	2013 Q2		
MIL09	ARMORY - CHICOPEE	CHICOPEE	16,962 s.f.	Remaining	2013 Q2		
MIL11	ARMORY - CONCORD	CONCORD	36,500 s.f.	Remaining	2013 Q2		
MIL13	ARMORY - FALL RIVER	FALL RIVER	39,040 s.f.	Remaining	2013 Q2		
MIL14	ARMORY - FALMOUTH	FALMOUTH	17,200 s.f.	Remaining	2013 Q2		
MIL18	ARMORY - GREENFIELD	GREENFIELD	30,692 s.f.	Remaining	2013 Q2		
MIL30	ARMORY - MILFORD	MILFORD	33,200 s.f.	Remaining	2013 Q2		
MIL38	ARMORY - NORTHAMPTON	NORTHAMPTON	14,556 s.f.	Remaining	2013 Q2		
MIL40	ARMORY - PITTSFIELD	PITTSFIELD	19,500 s.f.	Remaining	2013 Q2		
MIL47	ARMORY - SPRINGFIELD	SPRINGFIELD	43,095 s.f.	Remaining	2013 Q2		
MIL56	ARMORY - TAUNTON	TAUNTON	20,866 s.f.	Remaining	2013 Q2		
MIL51	ARMORY - WESTFIELD	WESTFIELD	53,394 s.f.	Remaining	2013 Q2		
MIL57	ARMORY - WORCESTER	WORCESTER	27,892 s.f.	Remaining	2013 Q2		
MIL43	CAMP CURTIS GUILD	READING	176,394 s.f.	Remaining	2013 Q3	# of Bldgs & SF updated	
MIL55	MUSEUM - WORCESTER	WORCESTER	65,424 s.f.	Remaining	2013 Q3		
MIL31	NATIONAL GUARD HEADQUARTERS	MILFORD	264,651 s.f.	Remaining	2013 Q3		
OFFICE OF THE CHIEF MEDICAL EXAMINER			2 Sites	35,525 s.f.			
CME00	CHIEF MEDICAL EXAMINER	BOSTON	27,750 s.f.	Remaining	2013 Q2		
CME01	CHIEF MEDICAL EXAMINER - SANDWICH	SANDWICH	7,775 s.f.	Remaining	2013 Q2		
REGISTRY OF MOTOR VEHICLES			2 Sites	35,800 s.f.			
RMV00	REGISTRY OF MOTOR VEHICLES	MARLBOROUGH	3,400 s.f.	Evaluated N/A		AEP Certified Group and Status Changed (site disposed)	
RMV02	REGISTRY OF MOTOR VEHICLES WORC	WORCESTER	32,400 s.f.	Remaining	2013 Q2		

Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
Sheriff's Departments		22 Sites	4,492,546 s.f.			
SHERIFF'S DEPARTMENT BARNSTABLE		1 Sites	178,769 s.f.			
SDC00	SHERIFF'S DEPT-BARSTABLE-CORRECTION	BOURNE	178,769 s.f.	Remaining	2013 Q3	
SHERIFF'S DEPARTMENT BERKSHIRE		2 Sites	216,805 s.f.			
SDB00	SHERIFF'S BERKSHIRE NEW	PITTSFIELD	167,075 s.f.	Initiated		Sq. Ft. updated
SDB01	SHERIFF'S BERKSHIRE OLD	PITTSFIELD	49,730 s.f.	Remaining	2013 Q2	
SHERIFF'S DEPARTMENT BRISTOL		2 Sites	513,868 s.f.			
BSD00	SHERIFF'S BRISTOL DARTMOUTH	DARTMOUTH	299,963 s.f.	Remaining	2013 Q3	
BSD01	SHERIFF'S DEPT-BRISTOL-NEW BEDFORD	NEW BEDFORD	213,905 s.f.	Remaining	2013 Q3	
SHERIFF'S DEPARTMENT DUKES		2 Sites	13,326 s.f.			
SDD00	SHERIFF'S DEPT-DUKES	EDGARTOWN	9,096 s.f.	Remaining	2013 Q2	
SDD01	SHERIFF'S DEPT-DUKES-AIRPORT	EDGARTOWN	4,230 s.f.	Remaining	2013 Q2	
SHERIFF'S DEPARTMENT ESSEX		3 Sites	332,517 s.f.			
SDE00	SHERIFF'S ESSEX LAWRENCE	LAWRENCE	89,726 s.f.	Initiated		Status Changed
SDE01	SHERIFF'S ESSEX MIDDLETON	MIDDLETON	237,543 s.f.	Initiated		
SDE03	SHERIFF'S DEPT-ESSEX-SALISBURY	SALISBURY	5,248 s.f.	Remaining	2013 Q2	
SHERIFF'S DEPARTMENT FRANKLIN		1 Sites	118,050 s.f.			
SDF00	SHERIFF'S FRANKLIN	GREENFIELD	118,050 s.f.	Remaining	2013 Q3	
SHERIFF'S DEPARTMENT HAMPDEN		2 Sites	73,808 s.f.			
SDH01	SHERIFF'S HAMPDEN CHICOPEE	CHICOPEE	60,426 s.f.	Remaining	2013 Q4	
SDH02	SHERIFF'S HAMPDEN SPRINGFIELD	SPRINGFIELD	13,382 s.f.	Remaining	2013 Q2	
SHERIFF'S DEPARTMENT MIDDLESEX		2 Sites	453,202 s.f.			
SDM00	SHERIFF'S MIDDLESEX CAMBRIDGE	CAMBRIDGE	84,608 s.f.	Evaluated N/A		AEP Certified Group and Status Changed (Surplus)
SDM01	SHERIFF'S DEPT-MIDDLESEX-BILLERICA	BILLERICA	368,594 s.f.	Initiated		# of Buildings Updated
SHERIFF'S DEPARTMENT NORFOLK		2 Sites	170,323 s.f.			
SDN01	SHERIFF'S DEPT-NORFOLK-ALT CNTR	BRAINTREE	15,823 s.f.	Remaining	2013 Q2	# of Buildings Updated
SDN00	SHERIFF'S DEPT-NORFOLK-DEDHAM	DEDHAM	154,500 s.f.	Remaining	2013 Q4	
SHERIFF'S DEPARTMENT PLYMOUTH		2 Sites	472,051 s.f.			
SDP00	SHERIFF'S DEPT-PLYMOUTH-MAIN	PLYMOUTH	437,553 s.f.	Initiated		Status Changed
SDP01	SHERIFF'S DEPT-PLYMOUTH-FARM	PLYMOUTH	34,498 s.f.	Remaining	2013 Q2	
SHERIFF'S DEPARTMENT SUFFOLK		2 Sites	1,934,906 s.f.			

Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	SDS01	SHERIFF'S DEPT-SUFFOLK-COUNTY JAIL	BOSTON	1,369,264 s.f.	Remaining	2014 Q1	# of Bldgs & SF updated
	SDS00	SHERIFF'S DEPT-SUFFOLK-HOUSE CORR	BOSTON	565,642 s.f.	Remaining	2013 Q3	
	SHERIFF'S DEPARTMENT WORCESTER		1 Sites	14,921 s.f.			
	SDW00	SHERIFF'S DEPT-WORCESTER-W BOYLSTON	BOYLSTON	14,921 s.f.	Initiated		Sq. Ft. updated
	UMASS		16 Sites	18,844,679 s.f.			
	UNIVERSITY OF MASSACHUSETTS AT AMHERST		10 Sites	10,825,189 s.f.			
	UMA00	UMASS - AMHERST	AMHERST	10,493,511 s.f.	AEP Complete		# of Bldgs, Sq. Ft & Site Status updated
	UMA04	HADLEY FARM	HADLEY	135,166 s.f.	Evaluated N/A		# of Bldgs, Sq. Ft, AEP Certified Group & Site Status updated (Comprehensive Upgrade completed in 2007)
	UMA06	RADIO ASTRONOMY OBSERVATORY	NEW SALEM	5,975 s.f.	Evaluated N/A		AEP Certified Group and Status Changed
	UMA08	AGR EXPERIMENT STATION WAREHAM	WAREHAM	23,877 s.f.	Remaining	2013 Q1	
	UMA10	AGRICULTURAL EXPERIMENT STATION	WALTHAM	51,709 s.f.	Remaining	2014 Q1	
	UMA02	DAIRY BIOTECHNOLOGY CENTER	DEERFIELD	72,384 s.f.	Remaining	2013 Q2	
	UMA09	EXTENSION SERVICE STATION	CONCORD	6,300 s.f.	Remaining	2013 Q1	
	UMA01	HORTICULTURAL EXPERIMENT CENTER	BELCHERTOWN	30,904 s.f.	Remaining	2013 Q1	
	UMA03	MARINE BIOLOGICAL RESEARCH STATION	GLOUCESTER	3,756 s.f.	Remaining	2013 Q1	
	UMA07	UMASS - MOUNT LINCOLN RADIO STATION	PELHAM	1,607 s.f.	Remaining	2013 Q1	
	UNIVERSITY OF MASSACHUSETTS AT BOSTON		2 Sites	2,485,797 s.f.			
	UMB00	UMASS BOSTON	BOSTON	2,476,994 s.f.	Initiated		
	UMB05	UMASS BOSTON AGR EXP STATION - NTK	NANTUCKET	8,803 s.f.	Remaining	2013 Q1	

Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
	UNIVERSITY OF MASSACHUSETTS AT LOWELL	2 Sites	2,809,573 s.f.			
LOW02	UMASS LOWELL LOWELL	LOWELL	2,769,606 s.f.	Initiated		# of Buildings Updated
LOW00	UMASS LOWELL BILLERICA	BILLERICA	39,967 s.f.	Remaining	2013 Q1	
	UNIVERSITY OF MASSACHUSETTS MEDICAL SCHOOL	2 Sites	2,724,120 s.f.			
UMM01	STATE LABORATORY INSTITUTE	BOSTON	245,811 s.f.	Initiated		Status Changed
UMM00	UNIVERSITY OF MASS MEDICAL CENTER	WORCESTER	2,478,309 s.f.	Remaining	2013 Q2	

Quarterly Report Q1 2013

Appendix E

Financial Management

(as of March 31, 2013)

Financial Management

The following table provides a schedule of AEP spending by funding source. The current AEP working cost estimate is \$407 million with a \$63 million contingency for a total approved budget of \$470 million.

The working estimate is a combination of known costs for projects in progress or completed and estimated spending projections for future projects. The cost estimate and the remaining contingency will change as projections are replaced by known costs. Some projects designated as AEP Complete just started construction so spending continues through 2014.

AEP Complete (in construction or completed)	Total Project Cost	Pre-FY12	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 35,655,994	\$ 891,329	\$ 1,453,524	\$ 3,589,441	\$ 29,721,700	\$ -	\$ -	\$ -
GO Bond Funds	\$ 1,483,417	\$ 148,341	\$ -	\$ -	\$ 1,335,076	\$ -	\$ -	\$ -
Utility Rebates / Other Funding	\$ 14,198,200	\$ 115,518	\$ 159,548	\$ 1,172,116	\$ 12,751,018	\$ -	\$ -	\$ -
Subtotal AEP Complete	\$ 51,337,612	\$ 1,155,189	\$ 1,613,072	\$ 4,761,557	\$ 43,807,794	\$ -	\$ -	\$ -
Initiated	Total Project Cost	Pre-FY12	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 152,734,627	\$ 130,096	\$ 2,184,497	\$ 21,341,197	\$ 23,230,018	\$ 100,020,080	\$ 5,828,738	\$ -
GO Bond Funds	\$ 43,296,567	\$ 7,802	\$ 90,141	\$ 11,164,561	\$ 19,280,339	\$ 8,780,586	\$ 3,973,138	\$ -
Utility Rebates / Other Funding	\$ 25,282,774	\$ 15,322	\$ 447,261	\$ 2,666,878	\$ 7,349,433	\$ 13,565,025	\$ 1,238,854	\$ -
Subtotal Initiated	\$ 221,313,967	\$ 153,220	\$ 2,721,899	\$ 35,172,636	\$ 49,859,790	\$ 122,365,691	\$ 11,040,730	\$ -
Remaining	Total Project Cost	Pre-FY12	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 102,441,170	\$ -	\$ -	\$ 55,787	\$ 14,799,699	\$ 32,332,824	\$ 55,252,859	\$ -
GO Bond Funds	\$ 13,760,369	\$ -	\$ -	\$ 17,481	\$ 2,545,048	\$ 4,336,853	\$ 6,860,987	\$ -
Utility Rebates / Other Funding	\$ 18,274,982	\$ -	\$ -	\$ 33,562	\$ 4,085,800	\$ 6,744,213	\$ 7,411,406	\$ -
Subtotal Remaining	\$ 134,476,521	\$ -	\$ -	\$ 106,831	\$ 21,430,548	\$ 43,413,890	\$ 69,525,252	\$ -
Total	Total Project Cost	Pre-FY12	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 290,831,792	\$ 1,021,426	\$ 3,638,021	\$ 24,986,425	\$ 67,751,418	\$ 132,352,904	\$ 61,081,597	\$ -
GO Bond Funds	\$ 58,540,353	\$ 156,143	\$ 90,141	\$ 11,182,041	\$ 23,160,463	\$ 13,117,439	\$ 10,834,125	\$ -
Utility Rebates / Other Funding	\$ 57,755,956	\$ 130,840	\$ 606,809	\$ 3,872,557	\$ 24,186,251	\$ 20,309,238	\$ 8,650,261	\$ -
Current Working Estimate Total	\$ 407,128,100	\$ 1,308,409	\$ 4,334,971	\$ 40,041,024	\$ 115,098,132	\$ 165,779,582	\$ 80,565,983	\$ -
Current Contingency	\$ 62,662,693							
Total Budgeted (approved by A&F)	\$ 469,790,793							