



# FINAL Quarterly Report Q2 2013

The Commonwealth of Massachusetts  
Accelerated Energy Program  
2012-2014

[www.mass.gov/DCAMM/aep](http://www.mass.gov/DCAMM/aep)



Governor Deval Patrick

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## Introduction

The Commonwealth of Massachusetts is recognized as a national leader in energy and water efficiency for its establishment of clean energy policies and its implementation of innovative, sustainable, and economical energy and water solutions.

In 2012, for the second consecutive year, the Commonwealth was ranked the top state in the nation for energy-efficiency policies and programs by the American Council for an Energy-Efficient Economy (ACEEE). This distinction recognizes many initiatives in Massachusetts, including the investment and savings in energy efficiency for residential, low income, commercial and industrial electric and natural gas customers, delivered through the Mass Save® program. The Leading By Example (LBE) program is also a key factor in this ranking. LBE was established in April 2007 by Governor Patrick's Executive Order No. 484, which set aggressive energy and greenhouse gas reduction goals and renewable energy goals for state government operations.

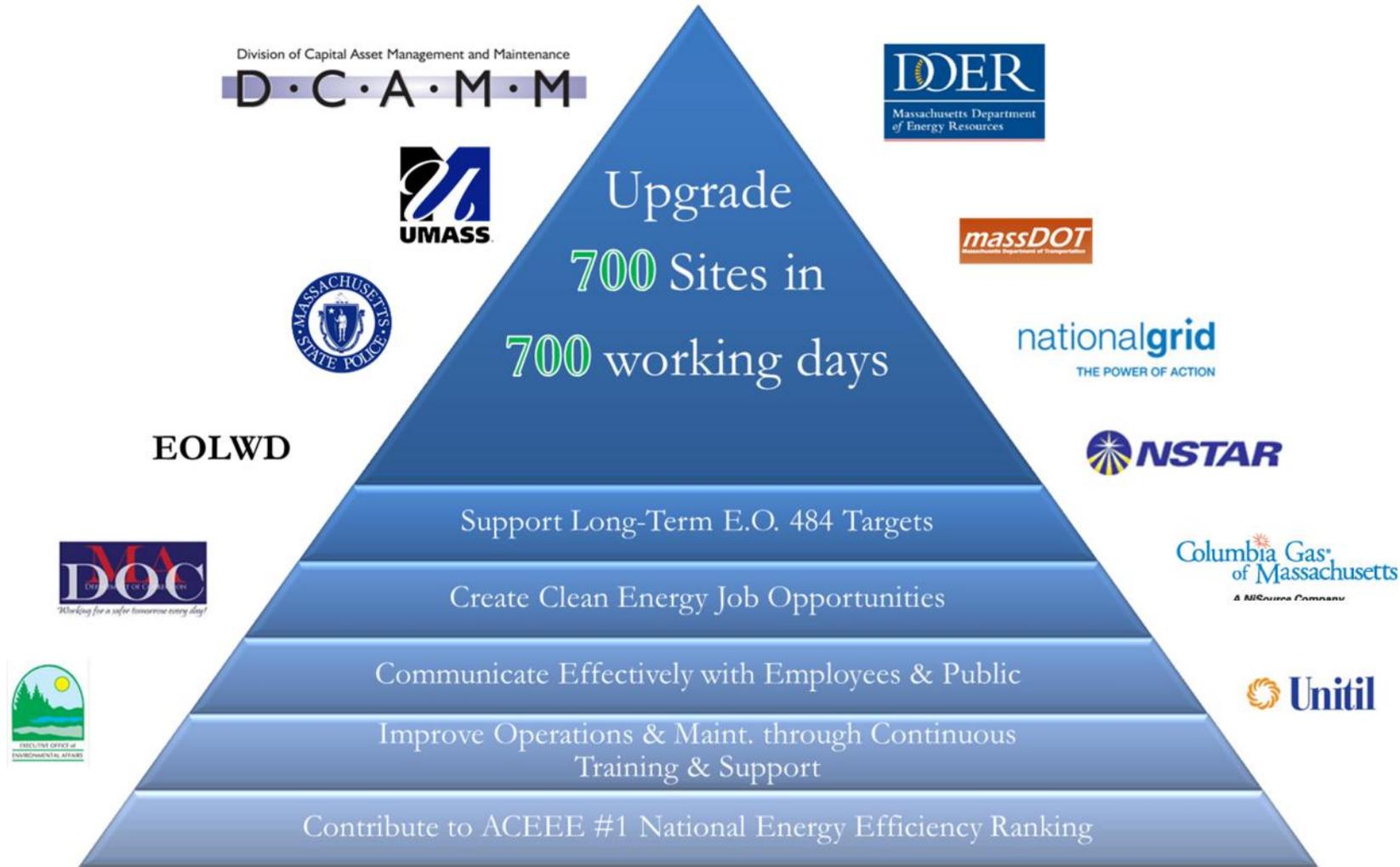


In December 2011, the Accelerated Energy Program (AEP) was established to accelerate the implementation of energy and water savings projects across the Commonwealth and help the Commonwealth comply with Executive Order 484. The AEP aims to reduce energy consumption by 20-25% over 700 state sites, creating about 4,000 clean energy jobs and saving the Commonwealth an estimated \$43 million annually.

The AEP will significantly reduce the current annual consumption of more than 800 million kilowatt hours of electricity, 12 million gallons of heating oil, 55 million therms of natural gas, and emissions of more than 800,000 tons of greenhouse gases, which represent more than 4,000 buildings and 58 million square feet. The program will save an estimated 135,000 metric tons of greenhouse gases annually, the equivalent of removing 26,000 vehicles from the road per year.

## Program Goals & Objectives

DCAMM and DOER are working with a number of partners, agencies and utilities to accomplish the six main objectives of the AEP:



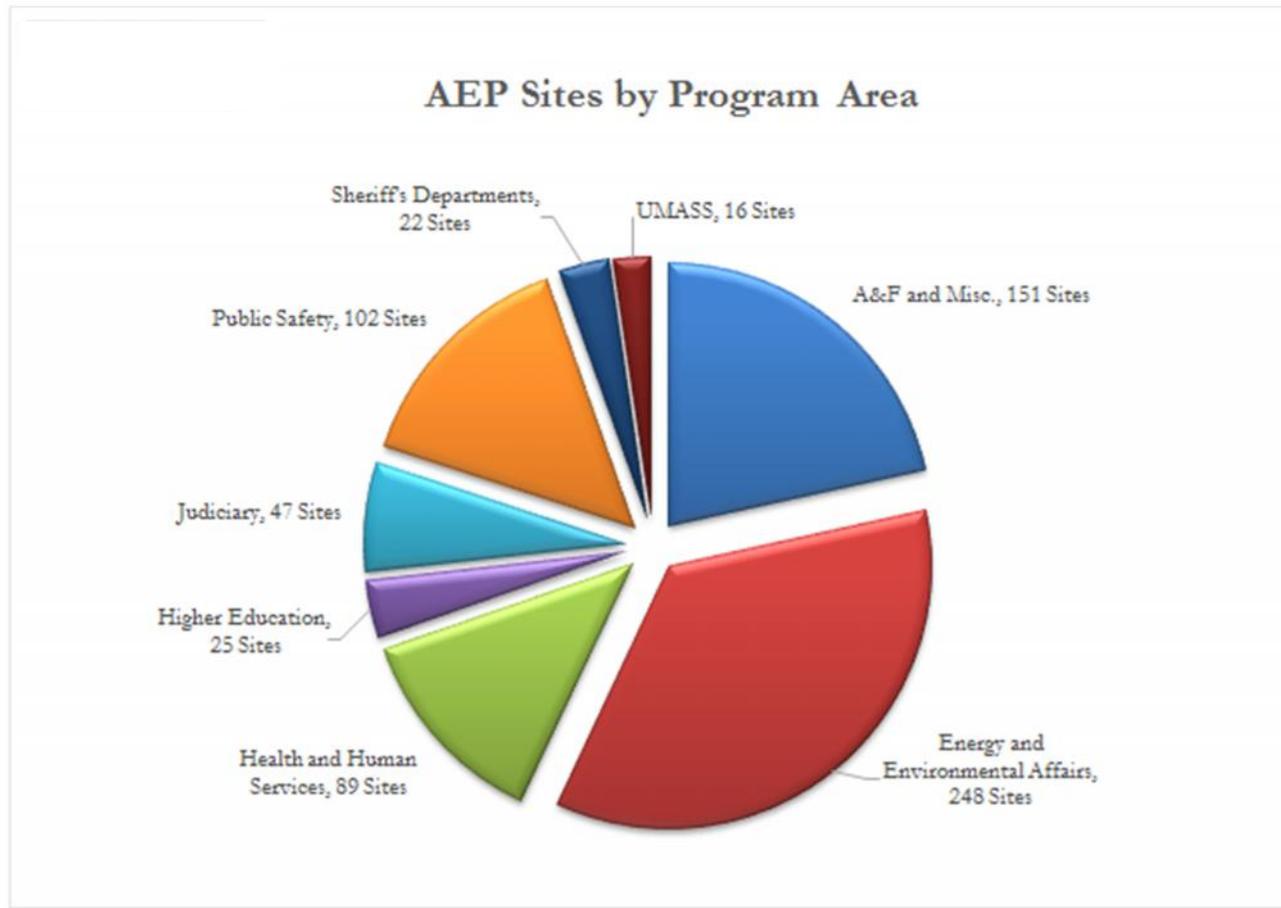
<sup>1</sup>AEP Metrics are provided in Appendix A.

<sup>2</sup>ACEEE is the American Council for an Energy Efficient Economy.

## Program Planning & Definition

There are a total of 818 sites in the Commonwealth's capital asset inventory. Of the 818 sites, 700 sites are being retrofitted in the AEP. There are 118 sites excluded from the AEP because they are currently not in use, implemented energy efficient through recent prior projects, or do not consume energy.

During Q2 2013, there were no changes in project categorization of each site by program area. The graphic below provides an overview of the 700 sites by Program Area. A full list of AEP sites is provided in Appendix B.



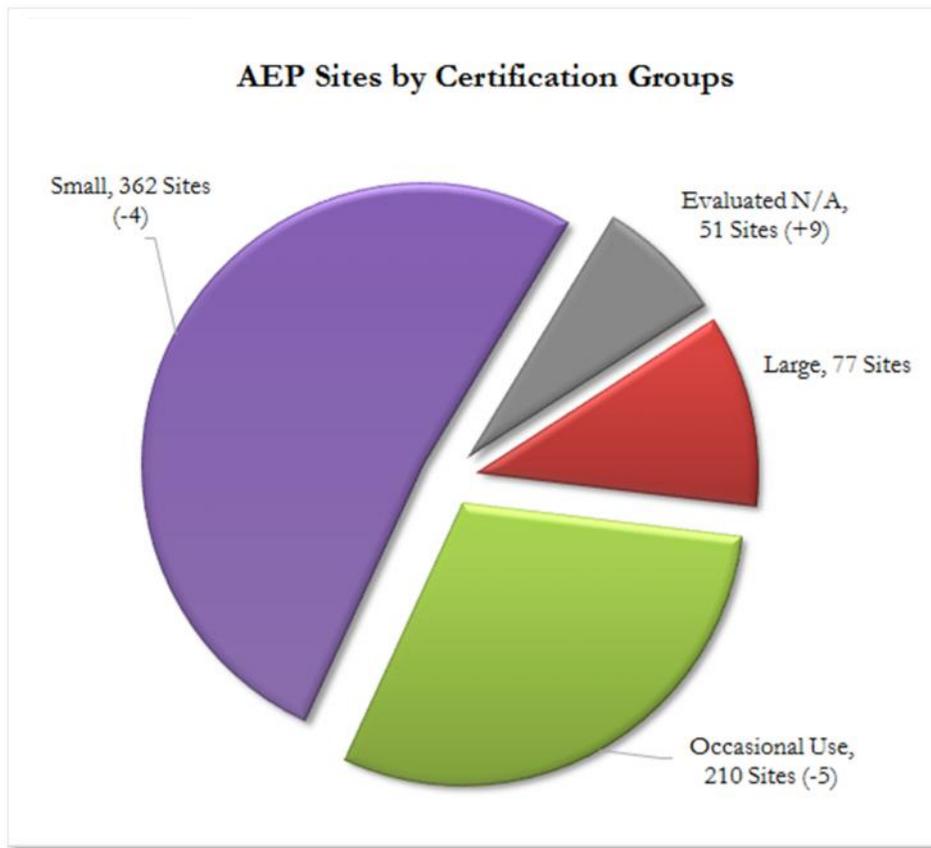
AEP Scope  
 700 Sites

## AEP Sites by Certification Groups

DCAMM and DOER have established an AEP Certification system for recognizing sites that achieve a significant level of energy reduction. Across the entire AEP portfolio of 700 sites, DCAMM and DOER target a 25% reduction in energy consumption, greenhouse gas emissions, and energy costs. The reduction requirements for individual sites to achieve AEP Certified designation vary based on site size and type – for instance, larger sites with comprehensive projects can typically expect deeper measures and greater savings than smaller sites that are addressed through utility vendor projects.

During Q2 2013, a total of nine (9) sites were evaluated and categorized as N/A. Eight (8) these sites belong to DCR and have been demolished or are no longer in use. In addition, the Department of Developmental Services’ Belchertown – LGR Region I site is closed and no longer in use.

The graphic below provides an overview of the 700 sites by Certification Group. Changes to Program Area totals since the last report are shown in parentheses.



AEP Scope  
700 Sites

## Summary of Major Accomplishments

DCAMM is working with DOER and other partners to implement the AEP. DCAMM continued to build upon the hard work and progress made on the AEP by achieving some significant successes in the second quarter of 2013. Some notable achievements are summarized below.

### **Implemented Quality Management Plan** *(see page 23 for more details)*

In Q2 2013, the AEP finalized a Quality Management Plan (QMP) to ensure AEP projects are executed in a consistent manner with regard to quality and cost effectiveness across facility advisors and contractors.

### **Coordinated with Integrated Facilities Management (IFM)** *(see page 24 for more details)*

The AEP has been coordinating with DCAMM's IFM initiative to align the goals of facility energy efficiency with the broader goals of integrated facility management. Progress has been made with the development of energy efficiency learning needs assessment criteria, integration of energy efficiency requirements within the facility condition assessment approach, and formalizing the process to secure utility incentives for construction projects.

### **Restructured AEP Implementation Committee** *(see page 27 for more details)*

The AEP leadership solicited input from the Implementation Committee on the future structure of the Committee to make them as productive and effective as possible throughout the second half of the program. Based on feedback received, a new Innovation working group has been added. In addition, the quarterly AEP Implementation Committee meetings will be held in conjunction with MAFMA and DOER's Leading By Example (LBE) meetings to reduce the number of meetings that members of these groups attend.

### **Initiated Innovative “Towards Zero Net Energy” Approach** *(see page 32 for more details)*

A new approach is being developed to achieve deep energy retrofits using a “towards zero net energy” approach with multiple innovative technologies that address the integrated building system. This approach builds upon the comprehensive work done by the Massachusetts Zero Net Energy Buildings Task Force commissioned by DOER in 2009.

### **Aligned AEP Metrics with MassResults Initiative** *(see page 36 for more details)*

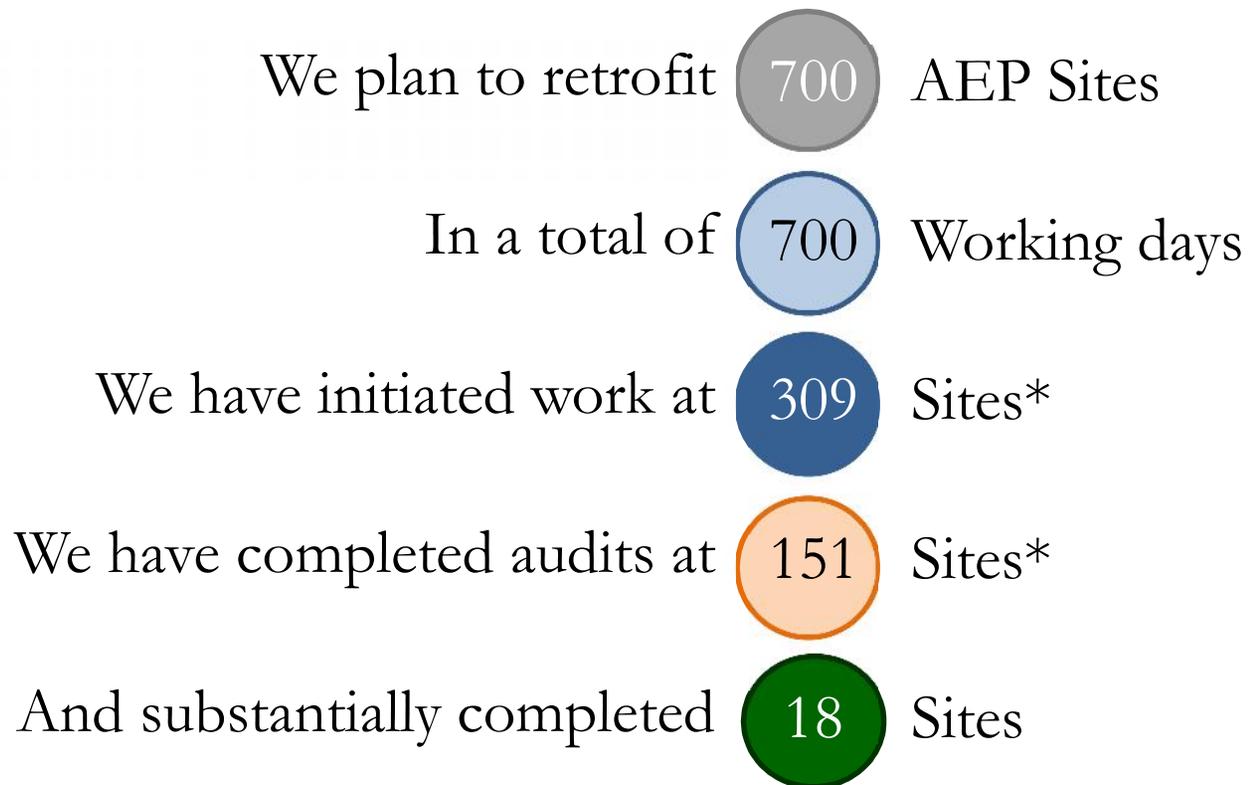
The Patrick Administration has launched the MassResults initiative, which seeks to further embed a results-oriented culture within state government. DCAMM aligned the AEP metrics with the agency's MassResults Initiative goal of “Improving Energy Efficiency: Increase overall efficiency and reduce energy costs and resulting greenhouse gases from state facilities.”



*Innovative approach piloted at Holyoke Community College.*

## Program Status – Q2 2013

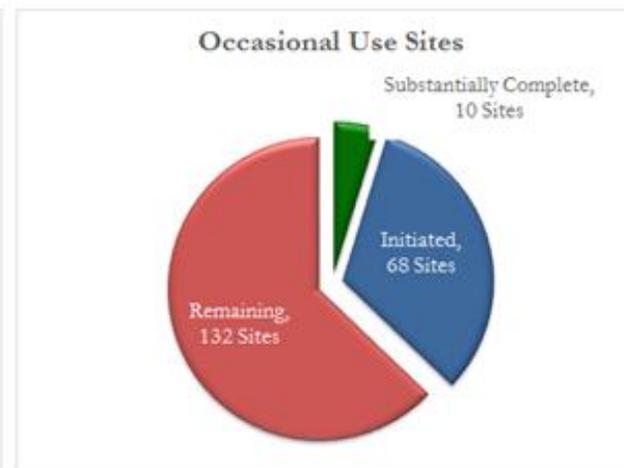
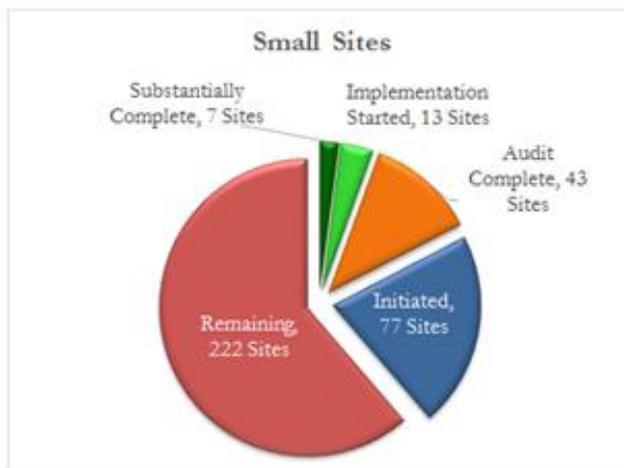
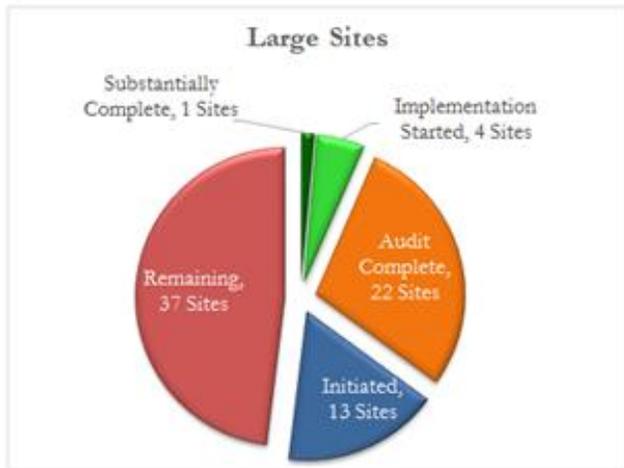
DCAMM and partners plan to retrofit 700 sites encompassing more than 4,800 buildings throughout the Commonwealth. The AEP was authorized in January 2012 and implementation was kicked off in March 2012. The completion of the AEP is planned for December 2014, which provides 700 working days from the start of implementation to evaluate, audit or get into construction all sites in the program.



\*Includes all sites that have passed this milestone. For example, “Initiated” sites include all sites that have been initiated, audit completed, implementation started, substantially completed or evaluated.

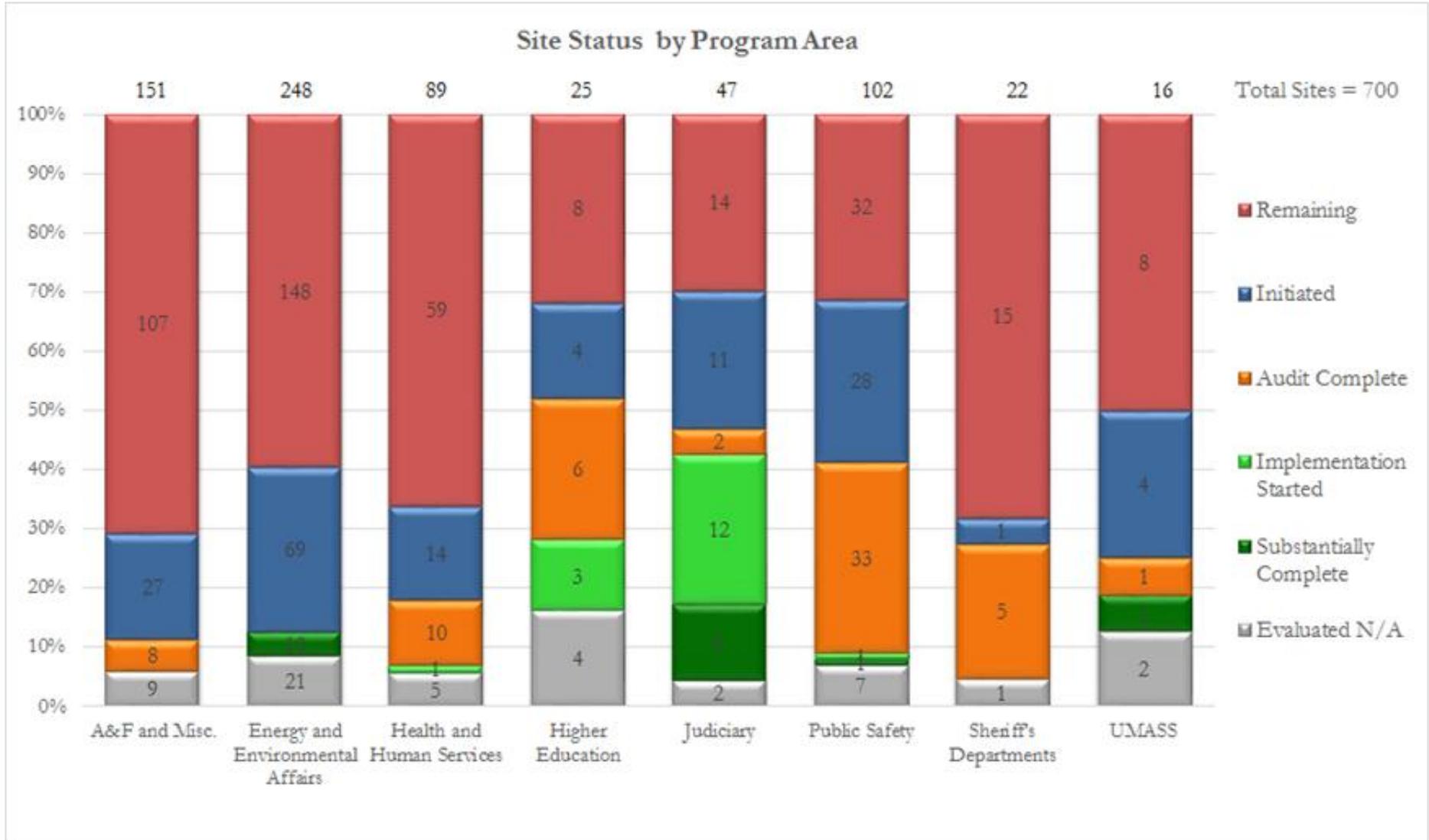
## Schedule Status

As of the end of Q2 2013, DCAMM and DOER have been working on the AEP for 50% of the total duration of the three year program. A total of 309 sites have been initiated, which equates to 44% of the total AEP sites. A list of all sites and their status is provided in Appendix B. A list of all initiated sites and their current schedule is provided in Appendix C.



## AEP Status by Program Area

A summary of the AEP status by program area is shown below. A list of all sites by program area is provided in the Appendix B.

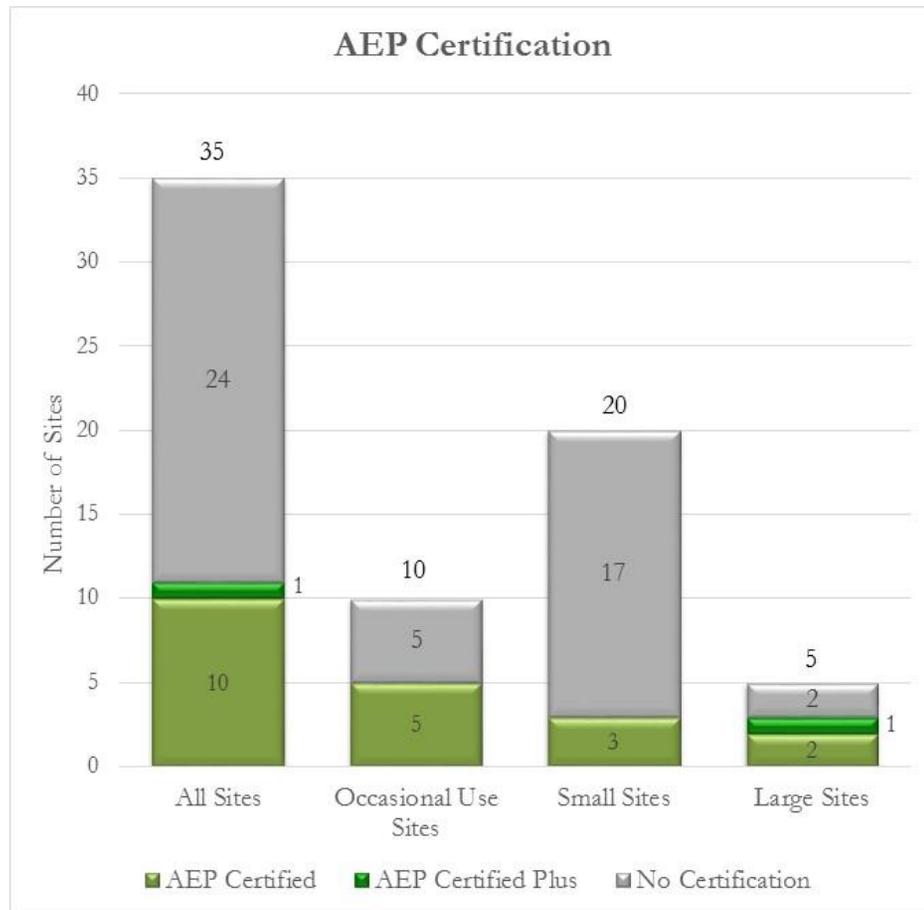


A&F and Misc. includes 127 Mass DOT sites.

## AEP Certification

Across the entire AEP portfolio of 700 sites, DCAMM and DOER target a 25% reduction in energy consumption, greenhouse gas emissions, and energy costs. The reduction requirements for individual sites to achieve AEP Certified designation vary based on site size and type – for instance, larger sites with comprehensive projects can typically expect deeper measures and greater savings than smaller sites that are addressed through utility vendor projects.

Of the 35 sites that have achieved the milestone “Implementation Start”, 10 sites have achieved AEP Certified & 1 site has achieved AEP Certified Plus. A list of all certified sites is provided in Appendix D.



### Northern Essex Community College – Haverhill and Lawrence Sites

*AEP Certified is achieved with at least a 10% reduction in energy use and 25% reduction in 2 of 3 categories (energy costs, energy use and GHG emissions).*

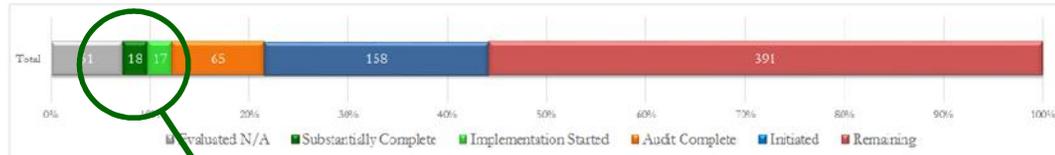
*AEP Certified Plus is achieved with at least a 20% reduction in energy use and 50% reduction in 2 of 3 categories (energy costs, energy use and GHG emissions).*

Northern Essex Community College will achieve AEP Certified Plus, with an anticipated reduction of 33% in energy use, 36% in energy costs, and 19% in GHG emissions through a comprehensive retrofit.

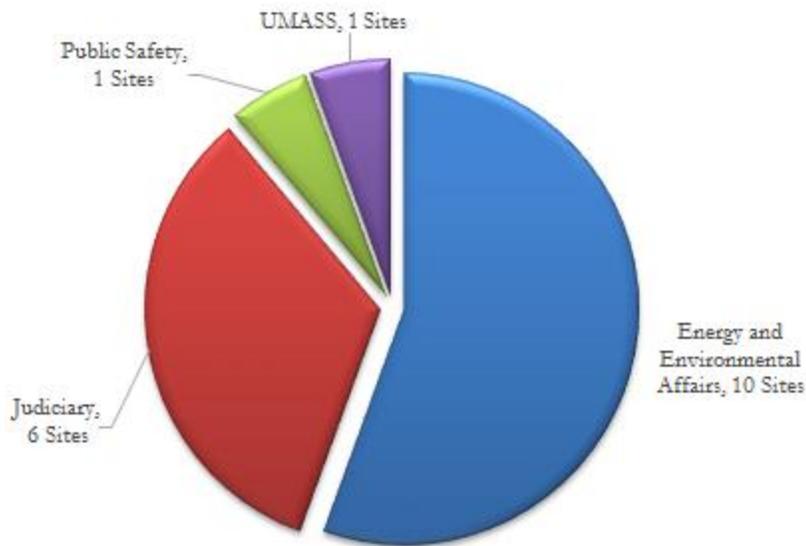


## Substantially Complete Sites

A summary of the AEP sites that are substantially complete is shown below. Details of all substantially complete sites are provided in Appendix D with AEP certification status.



### AEP Substantially Complete: 18 sites



#### Energy and Environmental Affairs

EMMONS H O'NEILL MEMORIAL RINK  
MARINE PARK RESERVATION  
MOUNT TOM RESERVATION  
NANTASKET BEACH RESERVATION  
OTTER RIVER STATE FOREST  
POOL/RINK/CONNELL MEMORIAL  
RINK/BAJKO MEMORIAL  
RINK/DEVINE MEMORIAL  
WALDEN POND STATE RESERVATION  
WOMPATUCK STATE PARK

#### Judiciary

DORCHESTER MUNICIPAL COURT  
FRAMINGHAM DISTRICT COURT  
NEWTON DISTRICT COURT  
SOMERVILLE DISTRICT COURT  
WALTHAM DISTRICT COURT  
WOBURN DISTRICT COURT

#### Public Safety

POLICE STATION MILTON

#### UMASS

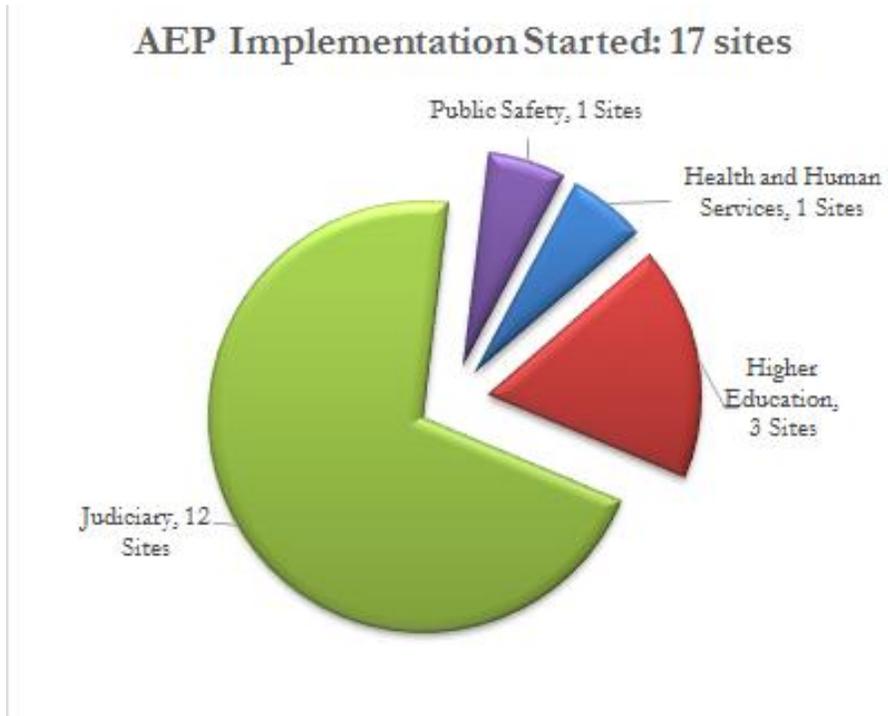
UMASS - AMHERST

## Implementation Started Sites

A summary of the AEP sites that have implementation started is shown below. See appendix C for more details about sites that have moved into implementation.



### AEP Implementation Started: 17 sites



#### Health and Human Services

DYS - TAUNTON

#### Higher Education

NORTHERN ESSEX CC - HAVERHILL

NORTHERN ESSEX CC - LAWRENCE

SPRINGFIELD TECHNOLOGY CC

#### Judiciary

CHICOPEE DISTRICT COURT

FITCHBURG DISTRICT COURT

FITCHBURG FAMILY PROBATE LAW LIBRARY

GARDNER DISTRICT COURT

HOLYOKE DISTRICT COURT

NORTHAMPTON SUPERIOR DISTRICT COURT

PALMER DISTRICT COURT

PITTSFIELD DISTRICT COURT

PITTSFIELD PROBATE FAMILY COURT

PITTSFIELD SUPERIOR COURT

SPRINGFIELD COURT COMPLEX

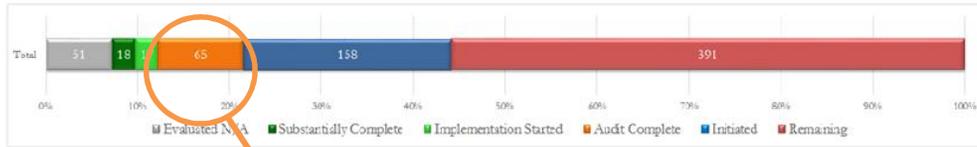
SPRINGFIELD HOUSING JUVENILE COURT

#### Public Safety

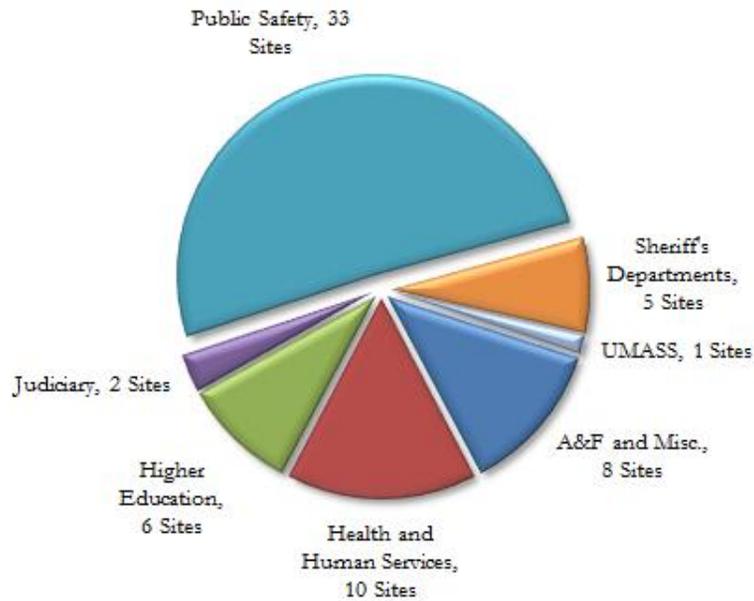
NORTH CENTRAL CORRECTIONAL INSTITUTE

## Audit Completed Sites

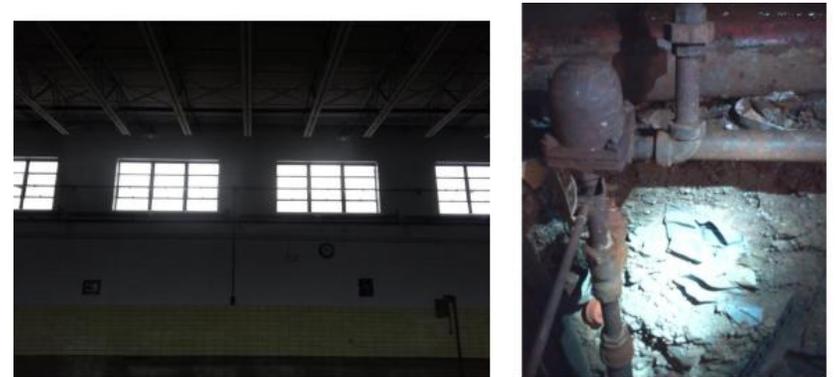
A summary of the AEP sites that have audits completed is shown below. Schedules for AEP Audit Completed sites are found in Appendix C.



### AEP Audit Complete: 65 Sites



### Middleboro National Guard Armory



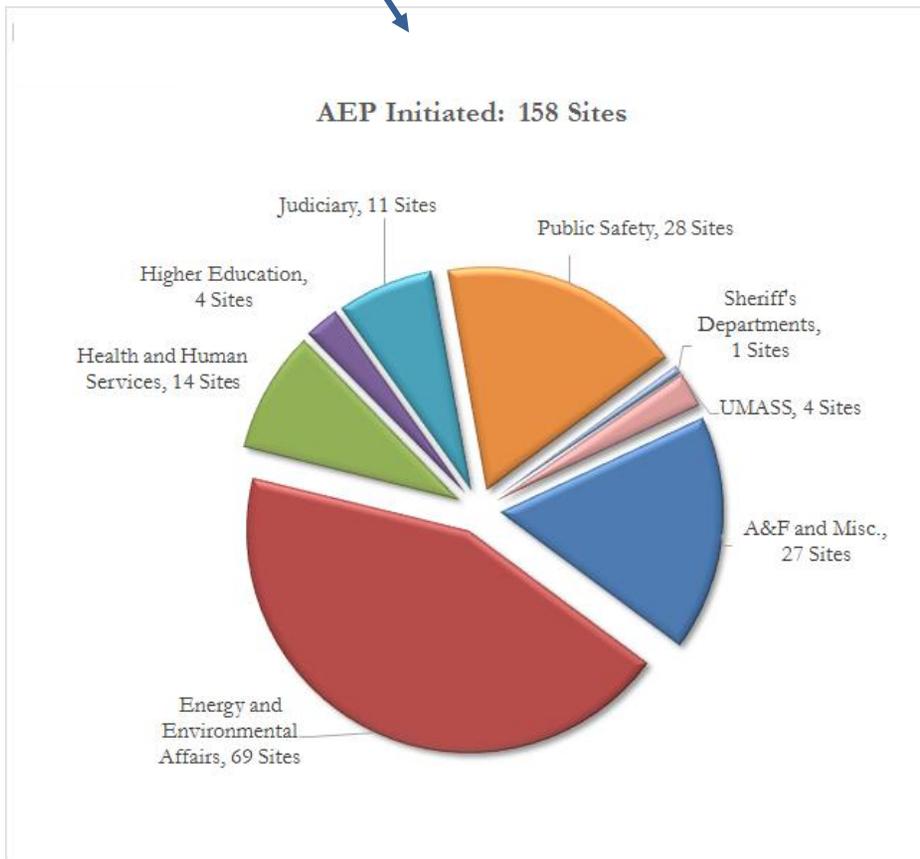
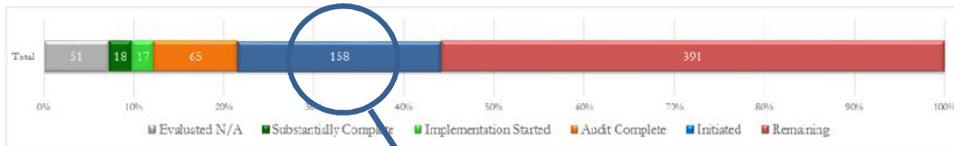
Nxegen completed an audit of the Middleboro National Guard Armory.

DCAMM approved \$80,000 in ECMs that will generate an estimated annual savings of \$19,000. Pictured above are some of the failed steam traps that will be replaced and repaired.

When completed, the site will achieve **AEP Certified Plus** by reducing energy usage by 46% and both CO2 and energy costs by 56%.

## Initiated Sites

A summary of the AEP Initiated sites is shown below. Schedules for AEP Initiated Sites are found in Appendix C.



Some Highlights:

- **Military:** 4 bundles with a total of 42 sites
- **Trial Courts:** 1 bundle with a total of 12 sites
- **DCR:** 1 bundle with a total of 21 sites
- **MassDOT:** 2 bundles with a total of 24 sites



*Paquette Electric, a DCAMM utility vendor, completed a draft audit of the Chicopee Armory, and identified \$65,000 in ECMs that will reduce annual energy consumption by 45%, achieving a 9 year payback.*

## AEP Spotlight – Partners

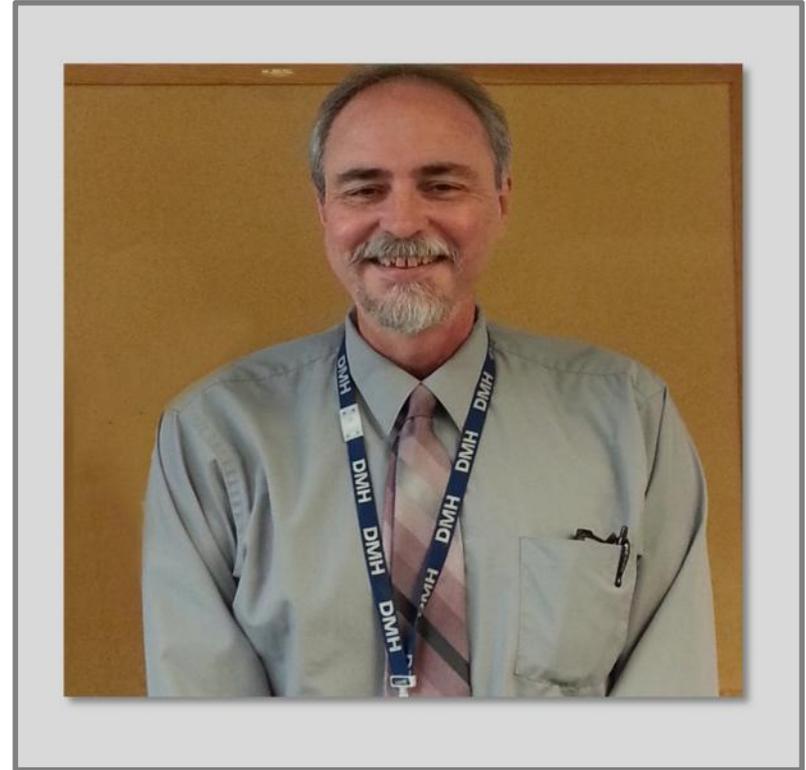
Each quarter, DCAMM and DOER recognize individuals and organizations for their contribution to the success of the AEP. This quarter DCAMM and DOER recognize **Ken Lortie**.

Ken Lortie is the Director of Engineering & Facilities Management with the Massachusetts Department of Mental Health. Ken's involvement with DCAMM's energy team and its contractor, Johnson Controls, to audit ten DMH facilities statewide, has been invaluable to improving the energy efficiency of the sites. Ken has also been the AEP's "go to" person for implementing simple fix projects for the smaller DMH sites, such as group homes. All told, Ken is working with the AEP to "green" 28 DMH sites, which will yield significant financial and environmental benefit for the Commonwealth.

In addition, Ken has been a great partner in assuring that the energy projects are scoped to reflect the long range plans for the DMH sites, to meet program goals and incorporate IFM principles.

The AEP Team greatly appreciates Ken's leadership in coordinating site visits, reviewing multiple documents, and providing important substantive comments and direction for the project sites.

We thank Ken for his dedicated efforts!



## AEP Spotlight – Small Site (Utility Vendor)

### Military Division

### Northbridge Amory

Whitinsville, MA

#### Project Overview:

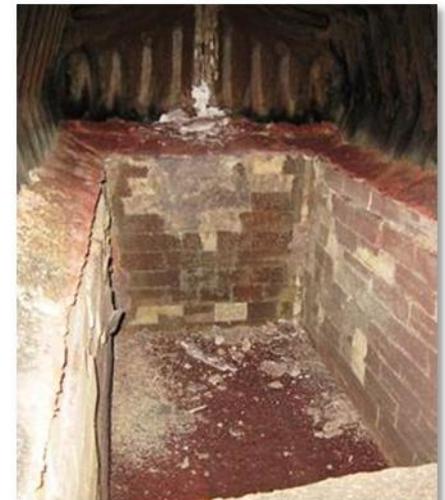
The 17,200 square foot National Guard armory was built in 1959 and is comprised of a large gymnasium with a new, pitched, asphalt shingled roof and offices, latrines, storage areas and mechanical spaces. The exterior of the building has a brick finish and original single pane, metal frame windows that have reached the end of their useful life.

The average annual energy costs are \$11,200 for natural gas, electricity and water/sewer.

PRISM, a woman-owned business, has completed a draft audit of the facility and recommends energy conservation measures (ECMs) with a calculated annual energy savings of 50%.

Some of the recommended ECMs include:

- Retrofit of lighting and installation of wall sensors
- Electric motor replacement
- Installation of web-based energy management system controls
- Window replacements
- Installation of a new boiler



*Northbridge Amory and the original Mills Series 44 water tube boiler and worn out fire box.*

## AEP Spotlight – Large Site (Towards Zero Net Energy)

### Higher Education

#### Holyoke Community College Holyoke, MA

##### Project Overview:

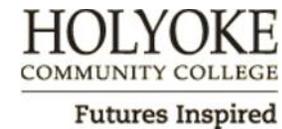
In 2007, Holyoke Community College (HCC) became a signatory of the American College and University Presidents' Climate Commitment (ACUPCC). Under this commitment, HCC has agreed to complete ongoing inventories of its greenhouse gas (GHG) emissions and develop a Climate Action Plan (CAP) to guide the College toward carbon neutrality.

The college spends approximately \$1 million annually on energy costs. The campus is powered by a central plant with fuel sources consisting of natural gas, #2 oil, and electricity.

KlingStubbins, EE&D and the facility management staff are evaluating up to \$6 million in energy conservation measures (ECMs) with a projected annual energy savings of 40%.

Some of the innovative technologies recommended include:

- Installation of an exterior insulation finishing system (EIFS) to repair walls and roofs and provide improved insulation.
- Installation of earth-air heat exchangers or earth tubes in existing subterranean tunnels.



*Similar to many of the community colleges in the Commonwealth, the majority of buildings on the Holyoke Community College were built with concrete structures without insulation that have eroded with water infiltration problems. Identifying an innovative solution to repairing the structure and improving insulation would greatly benefit the facility.*

## AEP Spotlight – Large Site (Energy Design Build)

### Higher Education

### Massachusetts College of Liberal Arts

### North Adams, MA

#### Project Overview:

The Massachusetts College of Liberal Arts (MCLA) campus includes nine major buildings that are supplied heat in the form of steam from the central power plant. A few remaining buildings have had separate heating systems recently installed. Recently, DOER awarded MCLA a Leading By Example grant for \$604,000.

MCLA has implemented many energy conservation measures over the past decade including lighting and HVAC upgrades.

DCAMM has initiated a comprehensive energy design build project. The audit and schematic designs have been completed.

Total project cost is estimated at \$3.6 million and includes the following ECMs:

- Various measures to reduce plug loads
- HVAC measures to better control existing systems
- Full retro-commissioning study of Murdoch Hall
- Demolition and removal of existing boilers
- Installation of a new steam boiler with emission control system and a backpressure steam turbine generator system



*One of the three existing Cleaver-Brooks gas-fired boiler installed in the power plant. Two of the three boilers will be replaced with a new natural gas combined heat and power system.*

## Program Exposures

The AEP has a wide variety of stakeholders and contributors that work to ensure its success. Given the AEP's complexity, the identification and mitigation of risks becomes an important factor in successful program management.

The table below lists the AEP's remaining risks, the defined response and risk owner. Risks are categorized by the area of the program affected (i.e. planning, data management, communications). Each risk is scored as a combination of the probability of the risk being realized and the risk's potential impact on the AEP.

In Q2 2013, the AEP team identified additional risks and developed risk responses. The Risk Identifier for these new risks are highlighted in green.

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)	Changes from Last Quarter
<b>Implementation Planning</b>							
IP-R3	Additional sites requested to be included in AEP by Agencies may not receive funding.	Schedule and funding impacts to program.	2	Near term	Continue to coordinate with Facility Managers and Agencies to finalize AEP scope. Prioritize AEP sites for implementation.	Procurement & Performance Mgmt	No Change
IP-R4	Ability to achieve an average of 25% savings in energy costs across AEP sites		5		Develop new procurement approach for "deep energy retrofits" or "toward net zero energy".		New risk added
<b>Procurement Management</b>							
PrM-R1	All requested funding not in place for future projects (bond bills, utility rebates, etc.)	Not enough funds to complete program; program delay.	4	Q3 2013	Prioritize projects with funding in place; Governor signed bond bills.	Procurement & Performance Mgmt	Changed Risk Score from 5 to 4

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)	Changes from Last Quarter
PrM-R2	MWBE goals are not achieved, tracked and reported.	Program goals are not achieved.	3	Near term	Coordinate with Compliance to ensure goals are mandated in contracts and effectively tracked; host vendor outreach meetings.	Labor & Workforce Development; Performance Mgmt	No Change
<b>Project Management</b>							
PM-R3	Vendor and staff shortfall to audit, review and implement work at all sites.	Delay of program	4	Mid-term	Conduct Vendor Outreach; Develop alternative implementation methods including deep energy retrofit; Streamline existing processes.	Simple Fix; PMO	Added additional risk response action
PM-R5	Procurement process for large sites (Energy Design-Build, Performance Contracts & Zero Net Energy Buildings) needs to be shortened to meet AEP goals.	Delay of program or incomplete projects	3	Mid-term	Develop phasing plan to level load resources; continuously improve processes using LEAN.	Procurement & Performance Mgmt	No change
<b>"InReach" &amp; Technical Support</b>							
IN- R3	Lack of building occupant training participation (e.g., how to reduce plug load usage).	Full energy saving potential not realized.	2	Long term	Coordinate with IFM / MAFMA / CFAC to develop training and coordination.	"InReach & Technical Support	No change

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)	Changes from Last Quarter
<b>Data &amp; Performance Management</b>							
DM-R1	Complex audit data collection is laborious and different across vendors and procurement methods.	Inaccurate collection and reporting of progress	3	Near term	Develop standardized audit templates that are integrated into data management solution	Data & Performance Management	Changed Risk Score from 2 to 3
DM-R2	Data and cost management processes not established to effectively manage program.	Program becomes unmanageable because of data inaccuracies	4	Near Term	Develop short term data management solutions (e.g., MSFT Access) in parallel to longer term solutions (e.g. Oracle BI)	Data & Performance Management	Change Risk Score from 5 to 4
<b>Facility Energy Efficiency</b>							
CoE-R1	Savings achieved through AEP projects are not sustained by facility, nor leveraged for longer term improvements	Energy savings are not sustained or further reduced to meet LBE goals.	3	Long Term	Develop longer term facility energy efficiency strategy in conjunction with MAFMA, DOER and DCAMM IFM initiative.	Inreach and Technical Support; Innovation	Added additional risk response action

## Quality Management

In Q2 2013, the AEP finalized a Quality Management Plan (QMP) to ensure AEP projects are executed in a consistent manner with regard to quality and cost effectiveness across facility advisors and contractors.

### Quality Management Plan

The AEP QMP defines procedures and tools to be used for project delivery including quality assurance (QA) and quality control (QC) elements.

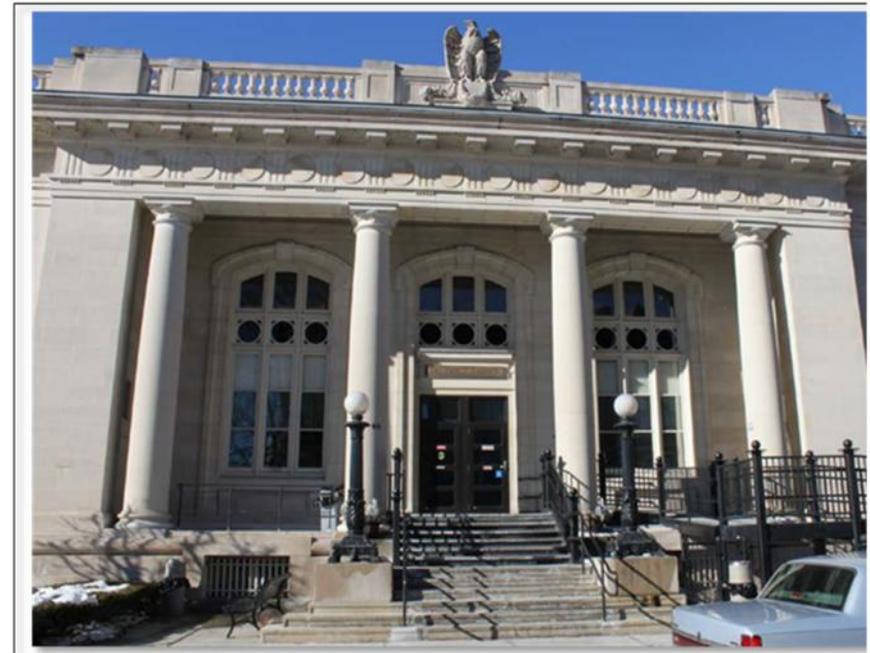
The QA elements include:

1. Client Agency & DCAMM Review Guidelines
2. Standardized Audit Template
3. Review and Updates to Scopes of Work
4. ECM Implementation Guidelines
5. Vendor Performance Database
6. Other QA elements as needed

The QC elements include:

1. Random Technical QC of Audits
2. Random QC Inspection of Work
3. Random QC of Entire Project Delivery as Post Mortem
4. Other QC elements as needed

Monthly, a summary quality report will be completed that will include the results of the QC checks performed during the previous month. In addition, a summary report will be submitted at the end of the program with a discussion of the QA/QC process and “lessons learned”.



*A random technical QC and site visit was performed on an energy audit completed by RISE, a DCAMM utility vendor, on the Fitchburg District Court.*

*The audit identified \$84,000 in energy conservation measures with an expected annual energy savings of \$9,957, including lighting, lighting controls, programmable thermostats, HVAC unit control adjustments, and boiler reset.*

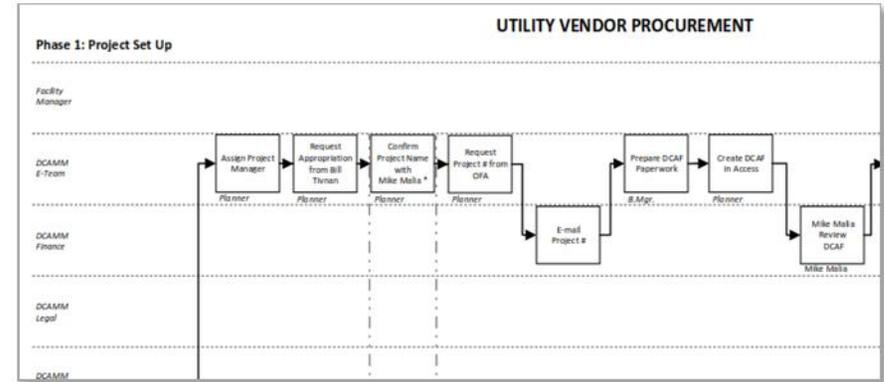
*The QC check validated that the energy conservation measures (ECMs) and the calculated project costs identified in the audit were reasonable and appropriate. The QC check identified some envelope infiltration issues that may restrict the annual energy savings, which are being addressed by RISE prior to implementation of work.*

## Partnering and Coordination

### Utility Companies

DCAMM and DOER meet monthly with utility companies to review progress and identify actions to continue to support the AEP. In Q2 2013, the following topics were discussed:

- **Pending Applications:** The team discussed the timeframe for getting approval letters from the utility companies. Turnaroud has been approximately a month with few exceptions.
- **Billing Data:** A list of account numbers/meter numbers was submitted to the utilities for historic utility data. A process for getting billing data in the future was discussed.
- **Process Mapping:** DCAMM developed and trasmitted a detailed process map for the utility vendor contracting process.
- **Consultant scopes of services:** Utility companies expressed interest in reviewing the scopes of services that DCAMM sends to contractors so they can make suggestions to improve rebate qualifications. DCAMM forwarded the template scopes to the utility companies.



*The DCAMM Utility Vendor process map defines each step of the entire procurement process by responsible party, including utility companies and contractors.*

### DCAMM's Integrated Facilities Management (IFM) Initiative

The AEP has been coordinating with DCAMM's IFM initiative to align the goals of facility energy efficiency with the broader goals of integrated facility management.

Progress has been made with the development of energy efficiency learning needs assessment criteria, integration of energy efficiency requirements with the facility condition assessments for sites to be managed and operated by DCAMM, and formalization of the process to secure utility incentives for construction projects.

## Financial Management

### New Bond Bill Provides Funding for AEP

The capital supplemental bill was signed by Governor Patrick in Q2 2013. The bill includes funding for a portion of the AEP.

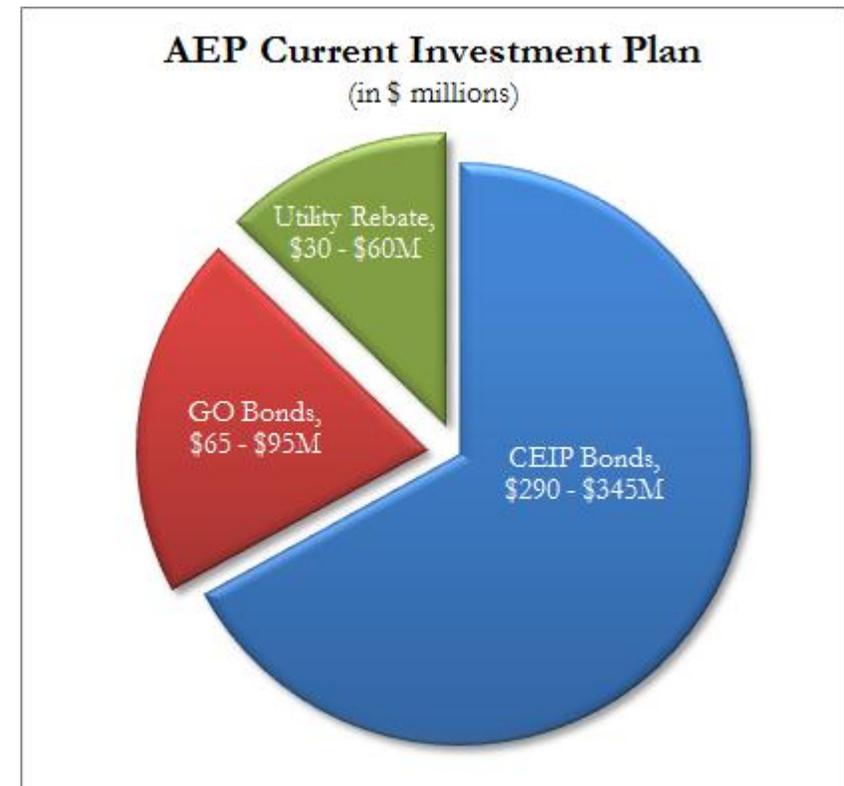
### Current Investment Plan

The AEP is budgeted at \$427 million with a 10% contingency which totals \$470 million. AEP retrofits will be funded by a combination of CEIP Bonds, G.O. Bonds, utility rebates and other funding sources.

The current working estimate and use of contingency will continue to be adjusted based on the cost effective opportunities identified at each site.

As of June 30, 2013, the current working estimate is approximately \$450 million with a \$20 million contingency which totals \$470 million, with funding as follows:

- CEIP bonds**  
 An innovative investment approach created by the Patrick-Murray administration, debt service is repaid through energy savings. Current estimated CEIP bonds are \$290 to \$345 million.
- Utility Rebates**  
 Provided by utilities based on a new and comprehensive MOU, estimates are based on energy savings calculated from a review of past DCAMM, DOER, and utility projects. Current estimated rebates are \$30 to \$60 million.
- G.O. Bonds and Other Funds**  
 Traditional funding source of energy projects are estimated to fund the remaining investment. Current estimated funding is \$65 to \$95 million.



## Savings

The investment in energy conservation measures is developed and approved based on the estimated annual energy savings at each site.

The AEP has a goal of \$43 million in annual savings.

As of June 30, 2013, the current estimate of annual energy savings at all AEP sites is approximately \$35 million, as follows:

- Substantially Complete**  
 The annual savings produced at these 18 sites will be \$182,987. This estimate is based on a signed construction contract.
- Implementation Started**  
 The annual savings produced at these 17 sites will be \$2,056,563. This estimate is based on a final audit and signed construction contract.
- Audit Complete**  
 The estimated savings produced at these 65 sites is \$6,549,525. This estimate is based on the audit completed by the facility advisor or house doctor assigned to the site.
- Initiated & Remaining**  
 The projected savings produced at the 158 initiated sites and 391 remaining sites is \$26,647,106. The budgeted investment and estimated savings is based on the procurement approach and prior sites that have been audited using the same approach.

DCAMM and DOER are investigating using innovative approaches to achieve deeper energy retrofits and higher annual energy savings at the remaining sites in the AEP.



## Restructuring AEP Implementation Committee and Working Groups

Based on feedback solicited from all AEP Implementation Committee members, DCAMM and DOER restructured the Implementation Committee and Working Groups to make them as productive and effective as possible throughout the second half of the program.

DCAMM retired the Procurement and Building Codes Working Groups because they have served their purpose. In addition, DCAMM added a new Innovation Working Group.

To streamline the number of meetings that members needed to attend, DCAMM revised the quarterly AEP Implementation Committee meetings to be held in conjunction with MAFMA and DOER's Leading by Example (LBE) meetings. These meetings are spaced fairly evenly throughout the year, so they provide meaningful regular AEP updates as part of these forums. Many people who attend MAFMA and LBE meetings are also active participants on the AEP Implementation Committee.

If AEP Implementation Committee members determine that a separate AEP meeting is appropriate or if we have an event to celebrate or promote, DCAMM will schedule a stand-alone AEP meeting.

# AEP Working Group Accomplishments

The Implementation Committee Working Groups made significant accomplishments during Q2 2013. The table below highlights the accomplishments in Q2 2013 and planned goals for Q3 2013:

***AEP Working Group Accomplishments and Goals***

	Q2 2013	Q3 2013
<b>Innovations</b>	Established WG; Developed Vendor Management & Tracking Approach	Develop approach to pilot innovative technologies and hold ZNE* Charette
<b>Simple Fix</b>	Signed 6 vendors and initiated work at 71 sites (total now = 8 vendors and 104 sites)	Initiate work at another 70 sites
<b>Audits &amp; RCx</b>	Refined scope of work for comprehensive sites	Develop New Review and ZNE scopes of work
<b>Inreach &amp; Tech Support</b>	Developed outreach kit outline for energy projects at facilities	Develop outreach kit
<b>Data &amp; Performance</b>	Developed financial reporting; Integrated metrics with MassResults	Develop improved data management system
<b>Communications</b>	Selected and promoted showcase sites; Distributed Op-Eds to local media	Host AEP event with Governor
<b>Leasing</b>	Drafted letter to landlords informing them of AEP and utility rebate programs	Finalize and mail letter to landlords
<b>Labor &amp; Workforce</b>	Finalized Workforce Development Strategy; Held Vendor Outreach Meeting in Southeast	Interview GCs/ESCOs; Develop "trainee" program; Research job "portal" options

\*ZNE = Zero Net Energy

## Simple Fix Working Group

### Utility Vendor Contracting

In Q2 2013, DCAMM held several meetings with new vendors and signed contracts with two (2) new companies:

- **Energy Conservation, Inc.:** Issued a bundle of 7 military sites, of which they have completed four audits.
- **Paquette:** Issued a bundle of 12 military sites, of which they have completed draft audits of four sites.

Including the two new vendors signed in Q2 2013, DCAMM has signed contracts with a total of eight (8) utility vendors.

Existing utility vendors made considerable progress completing audits and submitting rebate applications to utilities:

- **Prism:** Completed draft audits and received pre-approval from DCAMM for all 11 military sites in a bundle.
- **Nxegen:** Completed draft audits and received pre-approval paperwork from DCAMM for all 12 military sites in a bundle.
- **RISE:** Completed draft audits at 10 of 12 trial court sites in their first bundle. Issued pre-approvals and started construction at two (2) sites.
- **Source One** – Completed audits at 21 DCR sites in their first bundle.
- **AECOM:** Issued 10 MassDOT sites in an initial bundle and reviewing equipment specs for installations.
- **Northern Energy Services (NES):** Issued 14 MassDOT sites in an initial bundle and submitted audits on four (4) sites.

23 Audits Completed.

### Working Group Objectives:

- Plan and lead retrofit of all small facilities sites (Simple Fix Working Group)



*RISE completed an audit of the Marlboro District Court and identified \$88,000 in ECMs projected to achieve a 14% and \$15,000 reduction in annual energy costs.*

### Process Improvement

The Simple Fix WG achieved notable progress in streamlining and refining the utility vendor contracting process. Some specific actions include:

- Created new project tracking forms and reports.
- Reconciled Mass DOT sites not in CAMIS and updated the implementation schedule to meet MassDOT needs.
- Revised the standardized audit template with version 4 that includes many ease of use features.
- Drafted a pricing matrix for implementing ECMs.
- Developed a QA/QC checklist for streamlining the technical review of audits on small sites.
- Created a close-out process including an S1b form for getting vendors the proper paperwork to submit payment vouchers.
- Drafted a change order form for utility vendors to use if needed.

Accelerated Energy Program Compliance Tracking Form MBE/WBE-Utility Vendor Program Under Ch. 25A sec. 14														
DCAMM Project #														
Name of Contractor		Actual Bundle Cost			\$0	ESD	xx/xx/xxxx	T&C Signed Date		5/28/2013				
Estimated Bundle Cost		\$ 293,152	MBE/WBE Goal 10.4%		\$30,487.81	ECD		Estimated Date of Final Site Completion						
Number of Sites		7	M/WBE Plan Based Upon Actua		\$0									
		Actual MBE/WBE Spent		\$0.00										
Agency	Region	Site Code	Site Name	Quarter and Year	City	No. of Bldgs	Sum of Sqf	Original Estimated Cost	M/WBE Goal 10.4%	Status	Final Actual Cost	M/WBE Plan	M/WBE Participation Y/N	M/WBE Actual Dollars Spent
MILITARY DIVISION	Northeast	MIL11	ARMORY - CONCORD	Q2 2013	CONCORD	1	36,500	\$ 73,000	\$7,592					
MILITARY DIVISION	Southeast	MIL56	ARMORY - TAUNTON	Q2 2013	TAUNTON	1	20,866	\$ 41,732	\$4,340					
MILITARY DIVISION	Central	MIL57	ARMORY - WORCESTER	Q2 2013	WORCESTER	1	27,892	\$ 55,784	\$5,802					
DEPT OF DEV. SER.	Central	DMR09	LGR REGION II GARDNER	Q2 2013	GARDNER	2	27,120	\$ 54,240	\$5,641					
DEPT OF DEV. SER.	Northeast	DMR10	LGR REGION III GEORGETOWN	Q2 2013	GEORGETOWN	4	7,886	\$ 15,772	\$1,640					
DEPT OF DEV. SER.	Central	DMR11	LGR REGION II GRAFTON	Q2 2013	GRAFTON	4	19,356	\$ 38,712	\$4,026					
DEPT OF DEV. SER.	Northeast	DMR12	LEXINGTON - LGR REGION II	Q2 2013	LEXINGTON	6	6,956	\$ 13,912	\$1,447					
		7				19	146,576	\$ 293,152	\$30,488		\$0	\$0		\$0
Percent M/WBE														
Date Submitted		Authorized Signature			DCAMM fills in pink cells Contractor fills in Yellow with Final Audit Submission Compliance fills in Blue if complete & signs off before NTP White is self-calculating									
Telephone No:		Print Name and Title												
e-mail:														
Fax No.														

The Compliance Tracking Form was created for Utility Vendors to report on MBE/WBE participation under Chapter 25 sec. 14.

## Innovation Working Group

### Establishment of the Innovation Working Group

To achieve the AEP goal to reduce energy consumption by 20-25% over 700 sites in the most cost effective manner, some sites will require simple fix retrofits while other sites will require retrofits using innovative technologies that achieve 50-60% reduction in energy consumption.

The Innovation Working Group was established in Q2 2013 to identify technologies and other processes to assist in meeting the AEP's portfolio-wide energy savings goals.

### WG Accomplishments

The Innovation working group is selecting some sites to pilot “towards zero net energy” and plans to include multiple innovative technologies in the pilot.

In addition, the working group is developing a standardized method to field requests from innovative clean energy, technology companies to introduce their products. The working group has developed a process for managing vendor communication including a vendor intake form and contact database.

### Working Group Objectives:

- Develop a processes for vetting, evaluating, piloting and procuring innovative, clean energy technologies.
- Support “towards zero net energy” retrofits by leveraging innovative technologies to meet goal of achieving deeper energy savings.



*To address sites with oil burners that would not be cost effective to replace, the AEP Innovation Working Group is assessing the potential for installing “burner booster” technology to reduce fuel consumption and greenhouse gas emissions.*

## Applying Innovative Technologies to Achieve Higher Energy and Water Savings

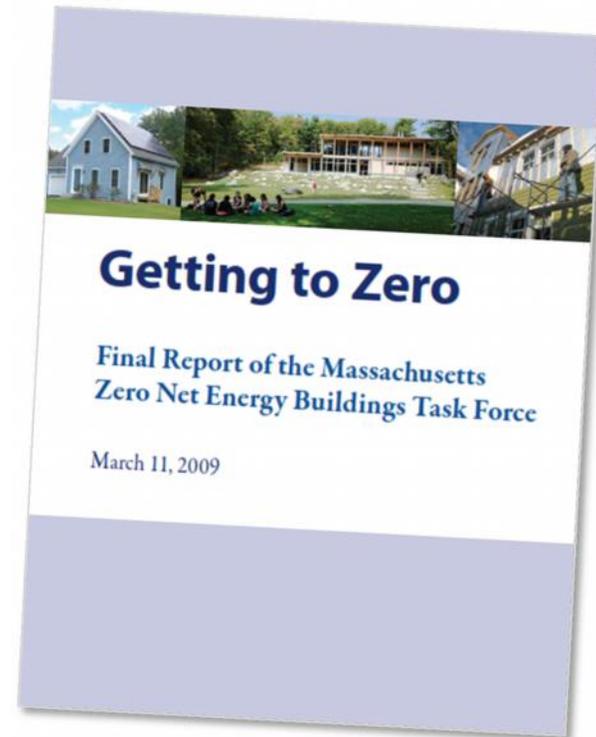
The working group is assessing how best to apply innovative technologies and will work with its partners to develop an integrated package of energy efficiency measures and renewable energy systems that will maximize the energy efficiency of the building or facility over a decade or two.

A “towards zero net energy” approach has been identified that builds upon the comprehensive work done by the Massachusetts Zero Net Energy Buildings Task Force as described in the Final Report on March 11, 2009.

As defined by ASHRAE, there are three steps to getting towards zero net energy buildings (ZNEB).

1. Building envelope measures (orientation and envelope performance)
2. Energy Efficiency Measures (integrated design including lighting, HVAC, plug loads)
3. Renewable Energy Measures (solar, wind, geothermal and biomass)

The AEP will follow the federal government approach to achieving toward net zero energy buildings. The goal is to reduce purchased energy by 60-70%, and then install renewable energy to produce the remaining 30%-40% of energy needs of the building or facility.



## “Inreach” Working Group

### MassBuys Expo

At the MassBuys Expo on May 2<sup>nd</sup>, DCAMM hosted an information table with helpful material and staff to answer questions. In addition DCAMM presented a workshop on Integrated Facilities Management & Accelerated Energy Program.

### Issuing AEP Monthly Newsletters

In Q2 2013, the “Inreach” working group produced the AEP Newsletter for April /May 2013. The Newsletter was distributed to facility managers and other interested parties and then posted on the DCAMM website.

The newsletters contained information on current projects and major milestones accomplished. In the April / May Newsletter, the following updates were provided:

- U.S. Department of Energy Better Business Challenge recognized the innovative retrofits completed at the Hogan Regional Center and Wrentham Developmental Center.
- Project Highlight of the Department of Youth Services complex in Westborough that will reduce annual energy costs by 22%.
- An update on the progress of the Commonwealth to meet Governor Patrick’s renewable energy targets ahead of schedule.

### Working Group Objectives:

- Develop specifications, guidelines, and training through a new Resource Center
- Manage content on AEP internal website
- Deliver outreach and support



**Accelerated Energy Program Newsletter**  
April / May 2013

**ACCELERATED ENERGY PROGRAM**  
COMMONWEALTH COMMITMENT TO A CLEAN ENERGY FUTURE

**Vendor Outreach Event - Fall River (May 21)**  
DCAMM Commissioner Carole Cornelison presents to the group of 60 attendees that came to the latest event. The crowd represented approximately 45 companies, 30 of which are new to the AEP.

**PROGRAM UPDATES**

- **Four proposals received** on May 10 for a comprehensive energy and water retrofit at Berkshire House of Correction in Pittsfield. Construction costs are estimated at \$5 million.
- **Eight** vendors have been contracted for AEP Utility Vendor projects through April.
- **A fourth** Vendor Outreach event was held on May 21 at UMass Dartmouth’s Advanced Technology and Manufacturing Center in Fall River.

**DEPARTMENT OF ENERGY RECOGNIZES MASSACHUSETTS!**  
*Comprehensive energy project at Hogan & Wrentham sites selected as a showcase project for the U.S. Department of Energy’s (DOE) Better Buildings Challenge!*

**Better Buildings CHALLENGE**  
U.S. DEPARTMENT OF ENERGY

The DOE’s Better Buildings Challenge (BBC) is a nationwide initiative that targets a 20% energy

recently completed energy retrofit at Hogan Regional Center and Wrentham Developmental Center as a model for innovative strategies to achieve significant energy and cost reductions. The project was especially noted for its inclusion of federal, state, and utility funding sources. The

## Labor & Workforce Development Working Group

DCAMM held Vendor Outreach Meetings across the Commonwealth to attract a diverse pool of vendors, provide them with an opportunity to meet DCAMM staff, and learn how to do business with DCAMM. In addition, participants were given a chance to meet other business partners through an interactive expo forum.

In Q1 2013, DCAMM held Vendor Outreach Meetings in Springfield, Charlestown and Stow. In Q2 2013 on May 2<sup>nd</sup>, DCAMM held an additional Vendor Outreach Meeting in Fall River.

A total of 51 people participated in the meeting in Fall River, building on the success of prior meetings in Q1 2013 in which 192 people participated. A total of 243 people have participated in these meetings, including 110 people representing small businesses, 37 representing WBE firms and 35 representing MBE firms.

### Working Group Objectives:

- Develop programs to assist contracts with the achievement of labor and workforce development goals.
- Assist with the development of skills for a younger population of workers aged 18-24.
- Partner with labor unions to develop pre-apprenticeship training programs based on existing models.



*At the Vendor Outreach Meeting in Fall River, DCAMM provided participants with information on the AEP as well as hosting an interactive expo forum.*

## Data & Performance Management Working Group

### Major revisions to the Energy Project Database

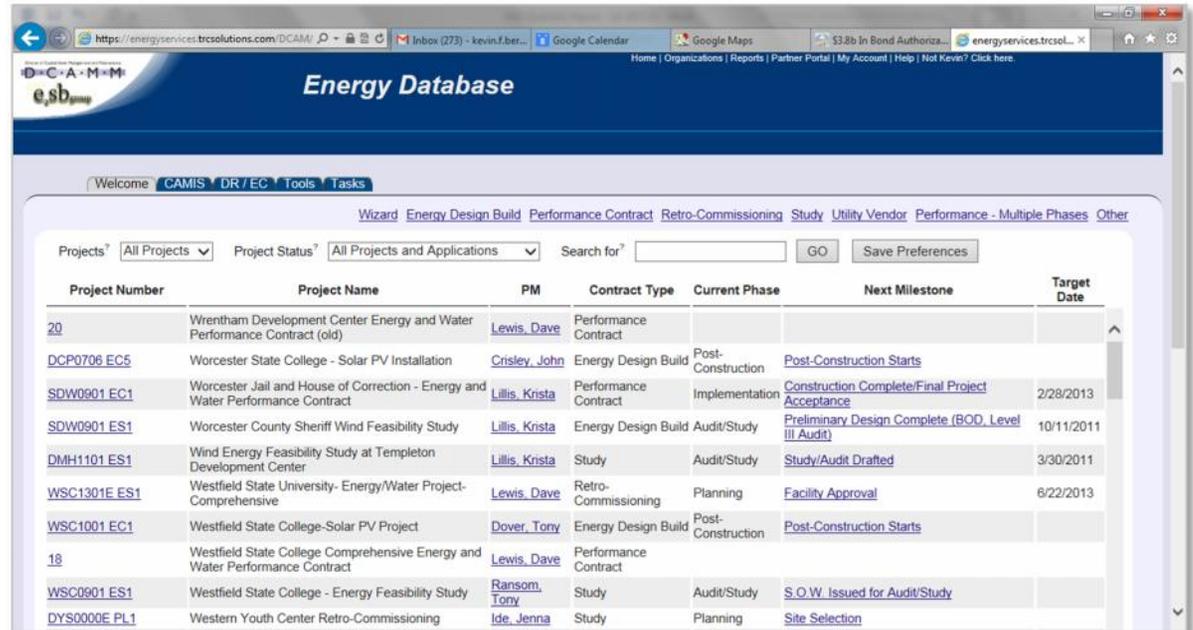
The Energy Project Database is a web software application used by DCAMM to document and store information on projects throughout their lifecycle. Detailed energy audits performed by vendors are uploaded into the Energy Project Database for standardized data collection and reporting.

In Q2 2013, DCAMM's software vendor, TRC, developed major revisions to the Energy Project Database to better support the needs of the AEP. Revisions included the following:

- Advanced scheduling functionality including AEP reportable milestones and comparison to baseline.
- Revised homepage for improved project reporting and drill-down capabilities.
- Integration with Microsoft Outlook for scheduling events
- Updates to multi-phase projects for better tracking and reporting

### Working Group Objectives:

- Plan and prioritize projects
- Manage data for all WGs
- Establish QA/QC & project controls
- Conduct performance management, tracking and reporting



Project Number	Project Name	PM	Contract Type	Current Phase	Next Milestone	Target Date
20	Wrentham Development Center Energy and Water Performance Contract (old)	<a href="#">Lewis, Dave</a>	Performance Contract			
<a href="#">DCP0706 EC5</a>	Worcester State College - Solar PV Installation	<a href="#">Crisley, John</a>	Energy Design Build	Post-Construction	<a href="#">Post-Construction Starts</a>	
<a href="#">SDW0901 EC1</a>	Worcester Jail and House of Correction - Energy and Water Performance Contract	<a href="#">Lillis, Krista</a>	Performance Contract	Implementation	<a href="#">Construction Complete/Final Project Acceptance</a>	2/28/2013
<a href="#">SDW0901 ES1</a>	Worcester County Sheriff Wind Feasibility Study	<a href="#">Lillis, Krista</a>	Energy Design Build	Audit/Study	<a href="#">Preliminary Design Complete (BOD, Level III Audit)</a>	10/11/2011
<a href="#">DMH1101 ES1</a>	Wind Energy Feasibility Study at Templeton Development Center	<a href="#">Lillis, Krista</a>	Study	Audit/Study	<a href="#">Study/Audit Drafted</a>	3/30/2011
<a href="#">WSC1301E ES1</a>	Westfield State University - Energy/Water Project-Comprehensive	<a href="#">Lewis, Dave</a>	Retro-Commissioning	Planning	<a href="#">Facility Approval</a>	6/22/2013
<a href="#">WSC1001 EC1</a>	Westfield State College-Solar PV Project	<a href="#">Dover, Tony</a>	Energy Design Build	Post-Construction	<a href="#">Post-Construction Starts</a>	
18	Westfield State College Comprehensive Energy and Water Performance Contract	<a href="#">Lewis, Dave</a>	Performance Contract			
<a href="#">WSC0901 ES1</a>	Westfield State College - Energy Feasibility Study	<a href="#">Ransom, Tony</a>	Study	Audit/Study	<a href="#">S.O.W. Issued for Audit/Study</a>	
<a href="#">DYS0000E PL1</a>	Western Youth Center Retro-Commissioning	<a href="#">Ide, Jenna</a>	Study	Planning	<a href="#">Site Selection</a>	

*The homepage of the Energy Project Database provides project managers with a list of projects that can be sorted, filtered and saved with preferences.*

### Alignment with Statewide and Agency MassResults Initiative

In February 2012, Governor Patrick signed Executive Order 540, which launched the MassResults initiative. The MassResults program embeds a results-oriented culture within state government. The MassResults program brings together key initiatives focused on making state government more effective, more accountable and more open – delivering better results for the public.

One of DCAMM’s goals in the MassResults Initiative is “Improving Energy Efficiency: Increase overall efficiency and reduce energy costs and resulting greenhouse gases from state facilities.” There are three measures for this goal:

- % of AEP milestones successfully completed on-time
- Energy usage at state facilities (per sf)
- Energy costs at state facilities (per sf)

The AEP team modified the AEP database to facilitate reporting on these key MassResult measures.

### Green Revolving Fund (GRF)

In Q2 2013, DCAMM commissioned a research effort to explore the viability of establishing a Green Revolving Fund for retrofits of small to mid-size sites.

A State Revolving Loan Fund (SRF) is a source of money from which loans are made for multiple energy efficiency projects across different state agencies. The fund gets its name from the revolving aspect of loan repayment, where the central fund is replenished as individual energy efficiency projects pay back their loans through energy savings, creating the opportunity to issue other loans for new projects.

Green revolving funds have many benefits over traditional bond funding, including:

- Provide up-front capital for small energy and/or water efficiency measures.
- Reduce a state agency’s operating budget(s) by decreasing campus electrical and water consumption.
- DCAMM has an intern from the Environmental Defense Fund for the summer who is developing a proposal and process for a SRF.

GOAL	MEASURE	FOOT NOTE	CURRENT PERIOD	PRIOR PERIOD	TREND	TARGET	STATUS	COMMENTS
IMPROVING ENERGY EFFICIENCY: Increase overall efficiency and reduce energy costs and resulting greenhouse gases from state facilities  DRAFT FOR REVIEW	% of Accelerated Energy Program milestones successfully completed on time	1	100.0%	100.0%	Steady	100.0%	●	AEP milestones will be tracked quarterly and the percentage of those reached (planned vs. actual) will be estimated to generate score.
	Energy consumption at state facilities (per sf)	2	40.0%	100.0%	Decreasing	100.0%	◆	Targets are based on LBE goals, which are stated for 2012, 2020, and 2050. Progress against that goal will be estimated annually.
	Greenhouse Gas (GHG) Emissions	2	64.0%	100.0%	Decreasing	100.0%	▲	Targets are based on LBE goals, which are stated for 2012, 2020, and 2050. Progress against that goal will be estimated annually.
	Energy costs at state facilities (per sf)	3	TBD	TBD	TBD	TBD	TBD	Difficult to establish specific targets due to the vagaries of the utilities market, however, it is important to show the trend of costs.
	Wholesale electric energy price (\$/Mwh)	4	\$36	\$47	Decreasing	N/A	N/A	Market trends help explain Commonwealth energy costs; Cannot establish targets.
	Cost of natural gas (\$/MMBtu)	4	\$4	\$5	Decreasing	N/A	N/A	Market trends help explain Commonwealth energy costs; Cannot establish targets.

*The MassResults Initiative tracks current period versus prior period with an assessment of trending and status.*

## Quarterly Report Q2 2013

### Appendix A

#### Performance Metrics

(As of June 30, 2013)

## Performance Metrics

Goal	Metrics	Target	30-Jun-13
Accelerate delivery of energy projects to 3 years and maximize energy and water conservation.	AEP Audit Complete (Incl. Substantially Complete & Implementation Started)	700 Sites	151 Sites
	<i>Large Sites (over 100,000 Sq. Ft.)</i>	79	27
	<i>Small Sites (under 100,000 Sq. Ft.)</i>	373	63
	<i>Occasional Use Sites</i>	214	10
	<i>Evaluated N/A Sites</i>	34	51
	Investment in Energy Efficiency Measures (in \$ millions)	\$468 million	\$46 million *
	Spending to date		\$13 million**
	Annual Energy & Water Savings (in \$ millions)	\$43 million	\$5.3 million *
Average Payback on Total Investment	≤ 10 Years	8.7 Years	
Communicate progress and encourage full participation.	Public Website with Quarterly Updates	Quarterly	Updated
	Total # of Buildings "Tagged" with AEP Label		TBD
Create clean energy job opportunities across the Commonwealth.	Workforce / Jobs Created (Total)	~4,000	TBD
	Workforce / Jobs Created		
	- Minorities	15.3%	TBD
	- Women	6.9%	TBD
	M/WBE Participation (Project Commitment / Awards)***		
- Design Contracts	17.9%	TBD	
- Construction Contracts	10.4%	16.0%	

\*Actual includes All Sites with a Status of "Implementation Started" or "Substantially Complete".

LBE Target 

\*\* Spending to date includes All Sites that have been initiated.

\*\*\*M/WBE participation is based on DCAMM Compliance data available on 4 projects in construction.

## Quarterly Report Q2 2013

### Appendix B

#### All AEP Sites

(As of June 30, 2013)



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
A&F and Misc.		151 Sites	5,949,165 s.f.			
CAPITAL ASSET MANAGEMENT & MAINTENANCE		17 Sites	3,904,138 s.f.			
	DCP06	1010 COMM AVE	BROOKLINE	53,868 s.f.	Evaluated N/A	
	DCP18	OAKDALE COMPLEX OSP	WEST BOYLSTON	41,530 s.f.	Evaluated N/A	
	DCP24	OLD GRAFTON STATE HOSPITAL OSP	GRAFTON	2,660 s.f.	Evaluated N/A	
	DCP22	OUR LADY OF THE AFFLICTED RECTORY	WALTHAM	5,412 s.f.	Evaluated N/A	
	BSB05	SPRINGFIELD STATE OFFICE LIBERTY ST	SPRINGFIELD	21,000 s.f.	Evaluated N/A	
	DCP19	SURPLUS LYMAN SCHOOL FOR BOYS	WESTBOROUGH	16,907 s.f.	Evaluated N/A	
	DCP30	SURPLUS MEDFIELD STATE HOSPITAL	MEDFIELD	18,980 s.f.	Evaluated N/A	
	BSB00	HURLEY BUILDING	BOSTON	347,022 s.f.	Audit Complete	Site Status Changed
	BSB06	LINDEMANN BUILDING	BOSTON	225,875 s.f.	Audit Complete	Site Status Changed
	DCP27	MASS INFORMATION TECHNOLOGY CENTER	CHELSEA	425,000 s.f.	Initiated	
	BSB01	MCCORMACK BUILDING	BOSTON	800,000 s.f.	Audit Complete	Site Status Changed
	BSB04	PITTSFIELD STATE OFFICE SITE	PITTSFIELD	54,062 s.f.	Audit Complete	Site Status Changed
	DCP15	SPRINGFIELD STATE OFFICE DWIGHT ST	SPRINGFIELD	125,000 s.f.	Audit Complete	Site Status Changed
	BSB03	STATE HOUSE	BOSTON	650,000 s.f.	Audit Complete	Site Status Changed
	DCP02	STATE TRANSPORTATION BUILDING	BOSTON	901,000 s.f.	Audit Complete	Site Status Changed
	DCP10	LANCASTER COMPLEX OSP	LANCASTER	176,822 s.f.	Remaining	2013 Q3
	DCP23	NORTH AMERICAN INDIAN AFFAIRS	BOSTON	39,000 s.f.	Remaining	2013 Q3
DEPARTMENT OF VETERANS SERVICES		2 Sites	20,127 s.f.			
	VET00	VETERAN'S CEMETERY AGAWAM	AGAWAM	9,887 s.f.	Remaining	2014 Q2
	VET01	VETERAN'S CEMETERY WINCHENDON	WINCHENDON	10,240 s.f.	Remaining	2014 Q2
DIVISION OF EMPLOYMENT AND TRAINING		4 Sites	57,812 s.f.			
	DES04	JOB CENTER TAUNTON	TAUNTON	7,650 s.f.	Audit Complete	Site Status Changed
	DES00	JOB CENTER BROCKTON	BROCKTON	29,562 s.f.	Remaining	2013 Q4
	DES01	JOB CENTER FALL RIVER	FALL RIVER	10,600 s.f.	Remaining	2013 Q4
	DES03	JOB CENTER NEW BEDFORD	NEW BEDFORD	10,000 s.f.	Remaining	2013 Q4
MASSACHUSETTS DEPARTMENT OF TRANSPORTATION		127 Sites	1,867,088 s.f.			
	DPWC4	PLYMOUTH DEPOT-D5	CARVER	9,988 s.f.	Evaluated N/A	
	DPWG9	WINDSOR RADIO TOWER-D1	WINDSOR	936 s.f.	Evaluated N/A	
	DPW01	ANDOVER DEPOT-D4	ANDOVER	8,505 s.f.	Initiated	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
	DPW10	BEDFORD DEPOT-D4	BEDFORD	8,142 s.f.	Initiated	
	DPW31	BOXFORD DEPOT-D4	BOXFORD	5,080 s.f.	Initiated	
	DPW38	BURLINGTON DEPOT-D4	BURLINGTON	8,414 s.f.	Initiated	
	DPW42	CHELMSFORD DEPOT-D4	CHELMSFORD	21,336 s.f.	Initiated	
	DPW46	CROSBY CORNER FACILITY	CONCORD	14,000 s.f.	Initiated	
	DPW47	ELM ST FACILITY-D4	CONCORD	20,070 s.f.	Initiated	
	DPWTBD1	Foxhill Bridgehouse	LYNN/REVERE	s.f.	Initiated	
	DPW71	GLOUCESTER DRAWBRIDGE-D4	GLOUCESTER	680 s.f.	Initiated	
	DPW78	HAVERHILL DEPOT-D4	HAVERHILL	12,705 s.f.	Initiated	
	DPW82	IPSWICH DEPOT-D4	IPSWICH	8,475 s.f.	Initiated	
	DPW85	LAWRENCE MARSTEN ST DEPOT-D4	LAWRENCE	12,811 s.f.	Initiated	
	DPW86	LAWRENCE WINTHROP AV-D4	LAWRENCE	6,250 s.f.	Initiated	
	DPW90	LEXINGTON/ARLINGTON HQ DEPOT-D4	ARLINGTON	80,105 s.f.	Initiated	
	DPWTBD2	LOWELL 131	LOWELL	s.f.	Initiated	
	DPW94	MANCHESTER DEPOT-D4	MANCHESTER	5,800 s.f.	Initiated	
	DPW96	MEDFORD FACILITY-D4	MEDFORD	29,768 s.f.	Initiated	
	DPW97	METHUEN PLEASANT FACILITY-D4	ANDOVER	360 s.f.	Initiated	
	DPWA6	NEWBURY DEPOT-D4	NEWBURY	8,815 s.f.	Initiated	
	DPWC2	PEABODY/STATE POLICE BARRACKS4	PEABODY	17,050 s.f.	Initiated	
	DPWC5	READING DEPOT-D4	READING	4,998 s.f.	Initiated	
	DPWC7	REVERE DEPOT-D4	REVERE	17,494 s.f.	Initiated	
	DPWC8	ROWLEY DEPOT-D4	ROWLEY	12,585 s.f.	Initiated	
	DPW15	SALEM/BEVERLY BRIDGE HOUSE-D4	BEVERLY	600 s.f.	Initiated	
	DPWD0	SALISBURY DEPOT-D4	SALISBURY	8,110 s.f.	Initiated	
	DPWF0	TEWKSBURY DEPOT-D4	TEWKSBURY	18,658 s.f.	Initiated	
	DPW02	ATHOL DEPOT-D2	ATHOL	8,900 s.f.	Remaining	2014 Q2
	DPW03	AVON DEPOT-D5	AVON	8,776 s.f.	Remaining	2014 Q2
	DPW06	BARNSTABLE DEPOT-D5	BARNSTABLE	5,032 s.f.	Remaining	2014 Q2
	DPW09	BECKET DEPOT-D1	BECKET	8,902 s.f.	Remaining	2014 Q2
	DPW11	BELCHERTOWN DEPOT-D2	BELCHERTOWN	9,801 s.f.	Remaining	2014 Q2
	DPW12	BERNARDSTON DEPOT-D2	BERNARDSTON	19,340 s.f.	Remaining	2014 Q2
	DPW30	BOXBOROUGH DEPOT D3	BOXBOROUGH	11,500 s.f.	Remaining	2014 Q2
	DPW32	BOYLSTON DEPOT-D3	BOYLSTON	1,825 s.f.	Remaining	2014 Q2
	DPW61	BRAGA BRIDGE-D5	FALL RIVER	7,120 s.f.	Remaining	2014 Q2
	DPW33	BRAINTREE DEPOT-D4	BRAINTREE	27,970 s.f.	Remaining	2014 Q3



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
	DPW35	BRIDGEWATER DEPOT-D5	BRIDGEWATER	40,883 s.f.	Remaining	2014 Q2
	DPW37	BUCKLAND DEPOT-D1	BUCKLAND	11,109 s.f.	Remaining	2014 Q2
	DPWH9	CARVER DEPOT-D5	CARVER	2,400 s.f.	Remaining	2014 Q2
	DPW41	CHARLTON DEPOT-D3	CHARLTON	10,650 s.f.	Remaining	2014 Q2
	DPW44	COHASSET DEPOT-D5	COHASSET	19,590 s.f.	Remaining	2014 Q2
	DPW48	DALTON DEPOT-D1	DALTON	15,818 s.f.	Remaining	2014 Q2
	DPW50	DARTMOUTH FAUNCE CORNER-D5	DARTMOUTH	9,554 s.f.	Remaining	2014 Q2
	DPW51	DARTMOUTH STATE ROAD-D5	DARTMOUTH	12,204 s.f.	Remaining	2014 Q2
	DPWH6	DEDHAM DEPOT-D4	FRAMINGHAM	6,160 s.f.	Remaining	2014 Q3
	DPW53	DEERFIELD DEPOT-D2	DEERFIELD	43,521 s.f.	Remaining	2014 Q2
	DPW54	DENNIS DEPOT-D5	DENNIS	6,480 s.f.	Remaining	2014 Q2
	DPW57	DUXBURY DEPOT-D5	DUXBURY	11,820 s.f.	Remaining	2014 Q2
	DPW59	ERVING DEPOT-D2	ERVING	7,179 s.f.	Remaining	2014 Q2
	DPW62	FALL RIVER MAIN/ALTON-D5	FALL RIVER	2,536 s.f.	Remaining	2014 Q2
	DPW64	FALMOUTH DEPOT-D5	FALMOUTH	11,132 s.f.	Remaining	2014 Q2
	DPW67	FOXBOROUGH DEPOT-D5	FOXBOROUGH	7,876 s.f.	Remaining	2014 Q2
	DPWH5	FRAMINGHAM FACILITY D3	FRAMINGHAM	4,396 s.f.	Remaining	2014 Q2
	DPW68	FRANKLIN DEPOT-D3	FRANKLIN	15,122 s.f.	Remaining	2014 Q2
	DPW69	FREETOWN BRALEY ROAD-D5	FREETOWN	13,556 s.f.	Remaining	2014 Q2
	DPW70	FREETOWN SO MAIN STREET-D5	FREETOWN	7,092 s.f.	Remaining	2014 Q2
	DPW73	GOSHEN DEPOT-D1	GOSHEN	12,193 s.f.	Remaining	2014 Q2
	DPW74	GRANBY DEPOT-D2	GRANBY	2,400 s.f.	Remaining	2014 Q2
	DPW75	GREENFIELD DEPOT-D2	GREENFIELD	3,596 s.f.	Remaining	2014 Q2
	DPW76	HANOVER DEPOT-D5	HANOVER	12,514 s.f.	Remaining	2014 Q2
	DPW79	HOPKINTON DEPOT-D3	HOPKINTON	10,906 s.f.	Remaining	2014 Q2
	DPW80	HUDSON DEPOT 3	HUDSON	4,060 s.f.	Remaining	2014 Q2
	DPW81	HUNTINGTON DEPOT-D1	HUNTINGTON	8,191 s.f.	Remaining	2014 Q2
	DPW84	LANCASTER DEPOT-D3	LANCASTER	14,829 s.f.	Remaining	2014 Q2
	DPW87	LEE DEPOT-D1	LEE	21,489 s.f.	Remaining	2014 Q2
	DPW88	LENOX DEPOT-D1	LENOX	54,409 s.f.	Remaining	2014 Q2
	DPW93	LITTLETON DEPOT-D3	LITTLETON	13,400 s.f.	Remaining	2014 Q2
	DPW28	MACARTHUR BLVD DEPOT-D5	BOURNE	5,780 s.f.	Remaining	2014 Q2
	DPW95	MATTAPOISETT DEPOT-D5	MATTAPOISETT	12,350 s.f.	Remaining	2014 Q2
	DPW98	MIDDLEBOROUGH BRIDGE-D5	MIDDLEBOROUGH	7,852 s.f.	Remaining	2014 Q2
	DPW99	MIDDLEBOROUGH GARAGE-D5	MIDDLEBOROUGH	37,944 s.f.	Remaining	2014 Q2



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Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
	DPWA0	MIDDLEBOROUGH MAINTENANCE-D5	MIDDLEBOROUGH	7,535 s.f.	Remaining	2014 Q2
	DPWA1	MIDDLEBOROUGH TRAFFIC-D5	MIDDLEBOROUGH	7,972 s.f.	Remaining	2014 Q2
	DPWA2	MILLBURY DEPOT-D3	MILLBURY	17,094 s.f.	Remaining	2014 Q2
	DPWA3	MILTON DEPOT-D4	MILTON	18,628 s.f.	Remaining	2014 Q3
	DPWA8	NORTH ADAMS DEPOT-D1	NORTH ADAMS	14,555 s.f.	Remaining	2014 Q2
	DPWA9	NORTH ATTLEBOROUGH DEPOT-D5	NORTH ATTLEBOROUGH	11,344 s.f.	Remaining	2014 Q2
	DPWB2	NORTHAMPTON HEADQUARTERS D2	NORTHAMPTON	26,194 s.f.	Remaining	2014 Q2
	DPWB3	NORTHAMPTON RTE 5 DEPOT-D2	NORTHAMPTON	14,504 s.f.	Remaining	2014 Q2
	DPWB4	NORTHAMPTON RTE 9 DEPOT-D2	NORTHAMPTON	10,820 s.f.	Remaining	2014 Q2
	DPWB5	NORTHBOROUGH DEPOT-D3	NORTHBOROUGH	8,372 s.f.	Remaining	2014 Q2
	DPWB6	NORTON DEPOT-D5	NORTON	8,368 s.f.	Remaining	2014 Q2
	DPWB7	ORANGE DEPOT-D2	ORANGE	6,951 s.f.	Remaining	2014 Q2
	DPWB8	ORLEANS DEPOT-D5	ORLEANS	17,952 s.f.	Remaining	2014 Q2
	DPWB9	OTIS DEPOT-D1	OTIS	11,849 s.f.	Remaining	2014 Q2
	DPWC0	OXFORD DEPOT-D3	OXFORD	17,862 s.f.	Remaining	2014 Q2
	DPWC1	PALMER DEPOT-D2	PALMER	7,823 s.f.	Remaining	2014 Q2
	DPW07	PARK & RIDE FACILITY-D5	BARNSTABLE	1,600 s.f.	Remaining	2014 Q2
	DPWC3	PITTSFIELD DEPOT-D1	PITTSFIELD	21,836 s.f.	Remaining	2014 Q2
	DPWC9	RUTLAND DEPOT-D3	RUTLAND	10,310 s.f.	Remaining	2014 Q2
	DPW29	SAGAMORE DEPOT-D5	BOURNE	14,148 s.f.	Remaining	2014 Q2
	DPWD1	SANDWICH DEPOT-D5	SANDWICH	9,446 s.f.	Remaining	2014 Q2
	DPWD2	SEEKONK DEPOT-D5	SEEKONK	5,044 s.f.	Remaining	2014 Q2
	DPWF5	SHARON WALPOLE DEPOT-D5	WALPOLE	16,904 s.f.	Remaining	2014 Q2
	DPWD4	SHEFFIELD DEPOT-D1	SHEFFIELD	13,929 s.f.	Remaining	2014 Q2
	DPW27	SO BOSTON D ST FACILITY - D4	BOSTON	29,568 s.f.	Remaining	2014 Q3
	DPWE0	SOUTH HADLEY DEPOT-D2	SOUTH HADLEY	15,057 s.f.	Remaining	2014 Q2
	DPWE1	SPRINGFIELD DEPOT-D2	SPRINGFIELD	8,331 s.f.	Remaining	2014 Q2
	DPW63	STATE PIER FACILITY	FALL RIVER	96,120 s.f.	Remaining	2014 Q2
	DPWE2	STERLING DEPOT-D3	STERLING	26,418 s.f.	Remaining	2014 Q2
	DPWE3	STOUGHTON DEPOT-D5	STOUGHTON	9,925 s.f.	Remaining	2014 Q2
	DPWE4	STURBRIDGE DEPOT-D3	STURBRIDGE	16,460 s.f.	Remaining	2014 Q2
	DPWE5	SUDBURY DEPOT-D3	SUDBURY	13,420 s.f.	Remaining	2014 Q2
	DPWE6	SWANSEA DEPOT-D5	SWANSEA	13,084 s.f.	Remaining	2014 Q2
	DPWE7	TAUNTON ADMINISTRATION-D5	TAUNTON	41,510 s.f.	Remaining	2014 Q2
	DPWE8	TAUNTON BRIDGES-D5	TAUNTON	12,636 s.f.	Remaining	2014 Q2



Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	DPWF1	TOWNSEND DEPOT-D3	TOWNSEND	26,200 s.f.	Remaining	2014 Q2	
	DPWF2	TRURO DEPOT-D5	TRURO	8,972 s.f.	Remaining	2014 Q2	
	DPWF3	UPTON DEPOT-D3	UPTON	14,223 s.f.	Remaining	2014 Q2	
	DPWF4	UXBRIDGE DEPOT-D3	UXBRIDGE	9,732 s.f.	Remaining	2014 Q2	
	DPW24	WANG BUILDING	BOSTON	104,096 s.f.	Remaining	2014 Q2	
	DPWF6	WARE DEPOT-D2	WARE	4,000 s.f.	Remaining	2014 Q2	
	DPWF7	WAREHAM DEPOT-D5	WAREHAM	10,358 s.f.	Remaining	2014 Q2	
	DPWG0	WEST BROOKFIELD FACILITY-D2	WEST BROOKFIELD	7,314 s.f.	Remaining	2014 Q2	
	DPWG1	WEST SPRINGFIELD DEPOT D2	WEST SPRINGFIELD	20,245 s.f.	Remaining	2014 Q2	
	DPWG2	WESTFIELD DEPOT D2	WESTFIELD	9,920 s.f.	Remaining	2014 Q2	
	DPWG3	WESTFORD DEPOT-D3	WESTFORD	15,280 s.f.	Remaining	2014 Q2	
	DPWG4	WESTMINSTER DEPOT-D3	WESTMINSTER	13,972 s.f.	Remaining	2014 Q2	
	DPWG5	WESTWOOD DEPOT-D4	WESTWOOD	22,064 s.f.	Remaining	2014 Q3	
	DPWG6	WHITMAN DEPOT-D5	WHITMAN	13,278 s.f.	Remaining	2014 Q2	
	DPWG7	WILLIAMSTOWN DEPOT-D1	WILLIAMSTOWN	9,300 s.f.	Remaining	2014 Q2	
	DPWG8	WINCHENDON DEPOT D-2	WINCHENDON	8,309 s.f.	Remaining	2014 Q2	
	DPWH2	WORCESTER HEADQUARTERS-D3	WORCESTER	25,477 s.f.	Remaining	2014 Q2	
	DPWH3	WRENTHAM DEPOT-D5	WRENTHAM	20,123 s.f.	Remaining	2014 Q2	
	DPWH4	YARMOUTH DEPOT-D5	YARMOUTH	8,764 s.f.	Remaining	2014 Q2	
	SECRETARY OF STATE		1 Sites	100,000 s.f.			
	SEC00	STATE ARCHIVES BUILDING	BOSTON	100,000 s.f.	Remaining	2014 Q2	
	Energy and Environmental Affairs		248 Sites	5,409,178 s.f.			
	DEPARTMENT OF CONSERVATION AND RECREATION		222 Sites	5,156,496 s.f.			
	MDC19	EMMONS H O'NEILL MEMORIAL RINK	BOSTON	30,000 s.f.	Substantially Comp		Site Status Changed
	MDC45	MARINE PARK RESERVATION	BOSTON	37,480 s.f.	Substantially Comp		Site Status Changed
	MTOM4	MOUNT TOM RESERVATION	HOLYOKE	16,492 s.f.	Substantially Comp		Site Status Changed
	MDC69	NANTASKET BEACH RESERVATION	HULL	38,415 s.f.	Substantially Comp		Site Status Changed
	OTTR4	OTTER RIVER STATE FOREST	TEMPLETON	18,046 s.f.	Substantially Comp		Site Status Changed
	MDCD6	POOL/RINK/CONNELL MEMORIAL	WEYMOUTH	38,900 s.f.	Substantially Comp		Site Status Changed
	MDC33	RINK/BAJKO MEMORIAL	BOSTON	45,000 s.f.	Substantially Comp		Site Status Changed
	MDC25	RINK/DEVINE MEMORIAL	BOSTON	40,000 s.f.	Substantially Comp		Site Status Changed
	WLDN2	WALDEN POND STATE RESERVATION	CONCORD	9,404 s.f.	Substantially Comp		Site Status Changed
	WOMP2	WOMPATUCK STATE PARK	HINGHAM	36,544 s.f.	Substantially Comp		Site Status Changed
	MDC20	BEAKE BRIDGE	BOSTON	288 s.f.	Evaluated N/A		
	SNDW1	DEM LAND PARCEL	SANDWICH	9,639 s.f.	Evaluated N/A		
	FD011	FIRE DISTRICT1(SHAWME CROWEL S.R)	SANDWICH	5,622 s.f.	Evaluated N/A		



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Agency						
Site Code						
	FD125	FIRE DISTRICT12 (PITTSFIELD S.F)	PITTSFIELD	924 s.f.	Evaluated N/A	
	FD021	FIRE DISTRICT2 (MYLES STANDISH S.F)	CARVER	5,161 s.f.	Evaluated N/A	
	FD031	FIRE DISTRICT3 (FREETOWN S.F.)	FREETOWN	2,294 s.f.	Evaluated N/A	
	FD041	FIRE DISTRICT4 (GILBERT HILLS S.F)	FOXBOROUGH	549 s.f.	Evaluated N/A	
	FD073	FIRE DISTRICT7 (DOUGLAS S.F)	DOUGLAS	800 s.f.	Evaluated N/A	
	FD083	FIRE DISTRICT8 (OTTER RIVER S.F)	TEMPLETON	380 s.f.	Evaluated N/A	
	MDCE1	LOVELLS ISLAND	BOSTON	4,175 s.f.	Evaluated N/A	
	RXHP2	ROXBURY HERITAGE STATE PARK	BOSTON	20,102 s.f.	Evaluated N/A	
	AGAP4	AGAWAM STATE POOL- AGAWAM	AGAWAM	9,196 s.f.	Initiated	Priority & Bundle Change
	SBPL4	ANDREW J PETRO POOL	SOUTHBRIDGE	9,444 s.f.	Initiated	
	BFPL3	BENNETT FIELD POOL	WORCESTER	12,210 s.f.	Initiated	
	BLST3	BLACKSTONE RIVER HERITAGE PARK	UXBRIDGE	10,672 s.f.	Initiated	
	BRAD2	BRADLEY PALMER STATE PARK	TOPSFIELD	70,104 s.f.	Initiated	Priority Change
	MDCA7	BREAKHEART RESERVATION	SAUGUS	10,748 s.f.	Initiated	Priority Changed
	BRIM4	BRIMFIELD STATE FOREST	BRIMFIELD	16,826 s.f.	Initiated	
	SHPL4	BUTTERY BROOK MEMORIAL POOL	SOUTH HADLEY	5,958 s.f.	Evaluated N/A	Evaluated N/A - no savings
	WRRK3	CHARLES J. BUFFONE RINK	WORCESTER	31,200 s.f.	Initiated	
	CHBL5	CHESTER/BLANDFORD STATE FOREST	CHESTER	8,132 s.f.	Initiated	
	CHIP4	CHICOPEE STATE PARK	CHICOPEE	12,345 s.f.	Initiated	
	CLNT3	CLINTON POOL	CLINTON	11,725 s.f.	Initiated	
	GRRK4	COLLINS-MOYLAN RINK	GREENFIELD	31,800 s.f.	Initiated	Priority & Bundle Change
	CRGW4	CONNECTICUT RIVER GREENWAY	NORTHAMPTON	9,082 s.f.	Initiated	
	DOUG3	DOUGLAS STATE FOREST	DOUGLAS	15,155 s.f.	Initiated	
	MDCA2	ELIOT HOUSE	REVERE	4,000 s.f.	Initiated	Priority & Bundle Change
	FITP3	FITCHBURG POOL	FITCHBURG	8,209 s.f.	Initiated	
	GHSP4	GARDNER HERITAGE STATE PARK	GARDNER	5,580 s.f.	Initiated	
	GSPL2	GEISLER MEMORIAL POOL	LAWRENCE	12,700 s.f.	Initiated	
	GCSP2	GREYCOURT STATE PARK	METHUEN	6,200 s.f.	Initiated	Priority Changed
	HALB2	HALIBUT POINT STATE RESERVATION	ROCKPORT	16,027 s.f.	Initiated	Priority Changed
	HAMP4	HAMPTON PONDS STATE PARK	WESTFIELD	20,260 s.f.	Initiated	Priority & Bundle Change
	HARP2	HAROLD PARKER STATE FOREST	NORTH READING	10,144 s.f.	Initiated	Priority Changed
	NWRK2	HENRY GRAF SKATING RINK	NEWBURYPORT	29,614 s.f.	Initiated	
	HKRK4	HENRY J FITZPATRICK RINK	HOLYOKE	27,921 s.f.	Initiated	
	HGPL2	HIGGINS POOL	LAWRENCE	11,689 s.f.	Initiated	
	HHSP4	HOLYOKE HERITAGE STATE PARK	HOLYOKE	93,900 s.f.	Initiated	Priority & Bundle Change
	SFPL4	JOHN H THOMAS MEMORIAL POOL	SPRINGFIELD	8,962 s.f.	Initiated	



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	LDPL4	JOHN THOMPSON POOL	LUDLOW	7,757 s.f.	Initiated	
	LDEN4	LAKE DENNISON RECREATION AREA	WINCHENDON	3,334 s.f.	Initiated	
	LLOR4	LAKE LORRAINE STATE PARK	SPRINGFIELD	2,000 s.f.	Evaluated N/A	Evaluated N/A - no savings
	LWHP2	LAWRENCE HERITAGE STATE PARK	LAWRENCE	30,897 s.f.	Initiated	Priority Changed
	LMPL3	LEOMINSTER POOL	LEOMINSTER	9,700 s.f.	Initiated	
	LMSF3	LEOMINSTER STATE FOREST	WESTMINSTER	6,798 s.f.	Initiated	Priority & Bundle Change
	MDC82	LYNN/NAHANT BEACH	NAHANT	15,140 s.f.	Initiated	Priority Changed
	MAUD2	MAUDSLAY STATE PARK	NEWBURYPORT	32,317 s.f.	Initiated	Priority Changed
	PBRK2	MCVANN O'KEEFE MEMORIAL RINK	PEABODY	30,000 s.f.	Initiated	
	MDC72	MDC MYSTIC DIST/BAIT SHOP	LYNN	4,096 s.f.	Initiated	Priority Changed
	MDC74	MIDDLESEX FELLS RESERVATION	MALDEN	1,344 s.f.	Initiated	Priority & Bundle Change
	MORE3	MOORE STATE PARK	PAXTON	6,183 s.f.	Initiated	Priority & Bundle Change
	WACH3	MOUNT WACHUSETT RESERVATION	PRINCETON	17,947 s.f.	Initiated	Priority & Bundle Change
	MDC83	NAHANT DIVISION MAINT FACILITY	NAHANT	11,792 s.f.	Initiated	Priority Changed
	PURG3	PURGATORY CHASM STATE RESERVATION	SUTTON	7,022 s.f.	Initiated	
	QUIN3	QUINSIGAMOND STATE PARK	WORCESTER	17,223 s.f.	Initiated	
	SFRK4	RAY SMEAD MEMORIAL RINK	SPRINGFIELD	27,467 s.f.	Initiated	
	R3HQ3	REGIONAL HEADQUARTERS	CLINTON	2,560 s.f.	Evaluated N/A	Evaluated N/A - Duplicate with CLNT3
	MDCA4	REVERE BEACH RESERVATION	REVERE	34,950 s.f.	Initiated	Priority & Bundle Change
	MDCA5	REVERE DIVISION MAINT FACILITY	REVERE	2,950 s.f.	Evaluated N/A	Evaluated N/A - Buildings Demolished
	MDCA6	RINK/PAUL CRONIN MEMORIAL	REVERE	38,400 s.f.	Initiated	
	MDC73	RINK/WILLIAM CONNERY MEMORIAL	LYNN	35,000 s.f.	Initiated	
	ROBN4	ROBINSON STATE PARK	AGAWAM	7,403 s.f.	Initiated	Priority & Bundle Change
	RTL3	RUTLAND STATE PARK	RUTLAND	8,002 s.f.	Initiated	Priority & Bundle Change
	SALB2	SALISBURY BEACH STATE RESERVATION	SALISBURY	26,193 s.f.	Initiated	Priority Changed
	CHPL4	SARA JANE SHERMAN MEMORIAL POOL	CHICOPEE	9,910 s.f.	Initiated	
	MLPL3	SENATOR P. EUGENE CASEY STATE POOL	MILFORD	8,640 s.f.	Initiated	
	GDRK4	SKATING RINK GARDNER	GARDNER	31,720 s.f.	Initiated	
	SPEN3	SPENCER STATE FOREST	SPENCER	5,146 s.f.	Initiated	
	UPTN3	UPTON STATE FOREST	UPTON	10,490 s.f.	Initiated	



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VHPL3	VERNON HILL PLAYGROUND POOL	WORCESTER	11,990 s.f.	Initiated		
HVRK2	VETERANS MEMORIAL RINK HAVERHILL	HAVERHILL	33,412 s.f.	Initiated		
NARK5	VIETNAM MEMORIAL SKATING RINK	NORTH ADAMS	25,410 s.f.	Initiated		Site Status Changed
MDC60	WACHUSETT RESERVOIR WATERSHED	CLINTON	26,260 s.f.	Evaluated N/A		Evaluated N/A - not in use
MDC59	WACHUSETT RESVR WATERSHED	CLINTON	32,315 s.f.	Initiated		Priority & Bundle Change
MDC1B	WARE RIVER WATERSHED	OAKHAM	4,848 s.f.	Initiated		Priority & Bundle Change
WELL4	WELLS STATE PARK	STURBRIDGE	4,585 s.f.	Initiated		
WEST3	WESTMINSTER STATE FOREST	WESTMINSTER	48,910 s.f.	Initiated		Priority & Bundle Change
WILB3	WILLARD BROOK STATE FOREST	ASHBY	14,443 s.f.	Initiated	2014 Q2	Priority & Bundle Change
WILD2	WILLOWDALE STATE FOREST	IPSWICH	1,932 s.f.	Evaluated N/A		Evaluated N/A - Residence in Curatorship
MDC64	ALLIED VETERANS MEMORIA POOL/RINK	EVERETT	57,500 s.f.	Remaining	2014 Q2	
MDCA8	AMELIA EAIRHART DAM	SOMERVILLE	23,125 s.f.	Remaining	2014 Q2	
AMES2	AMES NOWELL STATE PARK- ABINGTON	ABINGTON	2,818 s.f.	Remaining	2014 Q1	
ASHL3	ASHLAND STATE PARK	ASHLAND	1,937 s.f.	Remaining	2014 Q1	
BEAR5	BEARTOWN STATE FOREST	MONTEREY	15,324 s.f.	Remaining	2014 Q1	
MDC04	BEAVER BROOK RESERVATION	BELMONT	9,259 s.f.	Remaining	2014 Q2	
MDCA9	BLESSING OF THE BAY	SOMERVILLE	1,950 s.f.	Remaining	2014 Q2	
MDC78	BLUE HILLS DIVISION MAINT FACILITY	MILTON	29,240 s.f.	Remaining	2014 Q2	
MDC79	BLUE HILLS RESERVATION	MILTON	103,371 s.f.	Remaining	2014 Q2	
MDC29	BRAINARD STREET HOUSE	BOSTON	6,524 s.f.	Remaining	2014 Q2	
MDCE0	BROOKWOOD FARM	CANTON	10,029 s.f.	Remaining	2014 Q2	
CALL3	CALLAHAN STATE PARK	FRAMINGHAM	2,930 s.f.	Remaining	2014 Q1	
MDC43	CARSON BEACH	BOSTON	12,436 s.f.	Remaining	2014 Q2	
MDC41	CASS MEMORIAL POOL	BOSTON	5,900 s.f.	Remaining	2014 Q2	
MDC44	CASTLE ISLAND	BOSTON	189,213 s.f.	Remaining	2014 Q2	
MDC18	CHARLES RIVER DAM	BOSTON	32,000 s.f.	Remaining	2014 Q3	
MDC86	CHARLES RIVER RESVN - NEWTON	NEWTON	2,400 s.f.	Remaining	2014 Q2	
MDCC3	CHARLES RIVER RESVN - WALTHAM	WALTHAM	3,200 s.f.	Remaining	2014 Q2	
MDC46	CHARLES RIVER RESVN/HAVEY BEACH	BOSTON	1,500 s.f.	Remaining	2014 Q2	



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Site Code						
	MDC13	CHARLES RIVER RSRV/ALLSTON POOL	BOSTON	12,800 s.f.	Remaining	2014 Q3
	MDC87	CHARLES RIVER RESVN/BOATHOUSE-NEWTON	NEWTON	3,884 s.f.	Remaining	2014 Q2
	CLSF5	CLARKSBURG STATE PARK	CLARKSBURG	7,550 s.f.	Remaining	2014 Q1
	COCH3	COCHITUATE STATE PARK	WAYLAND	11,437 s.f.	Remaining	2014 Q1
	MDC27	CONSTITUTION BEACH	BOSTON	33,700 s.f.	Remaining	2014 Q2
	DARF5	D.A.R. STATE FOREST	GOSHEN	10,467 s.f.	Remaining	2014 Q1
	MDC88	DEALTRY POOL	WATERTOWN	4,920 s.f.	Remaining	2014 Q2
	DEML1	DEMAREST LLOYD STATE PARK	DARTMOUTH	2,530 s.f.	Remaining	2014 Q1
	DIGR1	DIGHTON ROCK STATE PARK	BERKLEY	2,777 s.f.	Remaining	2014 Q1
	MDCB1	DILBOY STADIUM AND POOL	SOMERVILLE	19,600 s.f.	Remaining	2014 Q2
	FRRK1	DRISCOLL SKATING RINK	FALL RIVER	35,865 s.f.	Remaining	2014 Q2
	ELLS1	ELLISVILLE HARBOR STATE PARK	PLYMOUTH	8,052 s.f.	Remaining	2014 Q2
	MDC62	ELM BANK RESERVATION	WELLESLEY	81,083 s.f.	Remaining	2014 Q2
	ERVF4	ERVING STATE FOREST	ERVING	8,932 s.f.	Remaining	2014 Q2
	FGIL1	F. GILBERT HILLS STATE FOREST	FOXBOROUGH	12,572 s.f.	Remaining	2014 Q2
	MDC77	FLYNN MEMORIAL RINK	MEDFORD	28,500 s.f.	Remaining	2014 Q2
	FTPH1	FORT PHOENIX BEACH RESERVATION	FAIRHAVEN	5,628 s.f.	Remaining	2014 Q2
	MDC68	FORT REVERE RESERVATION	HULL	9,284 s.f.	Remaining	2014 Q2
	FREE1	FREETOWN FALL RIVER STATE FOREST	FREETOWN	8,959 s.f.	Remaining	2014 Q2
	MDCD9	GEORGES ISLAND	BOSTON	1,044,492 s.f.	Initiated	
	MDCD2	GOLF COURSE/LEO J. MARTIN MEMORIAL	WESTON	13,672 s.f.	Remaining	2014 Q2
	MDC56	GOLF COURSE/PONKAPOAG	CANTON	19,590 s.f.	Remaining	2014 Q2
	GRAN5	GRANVILLE STATE FOREST	GRANVILLE	3,940 s.f.	Remaining	2014 Q2
	GBFM2	GREAT BROOK FARM STATE PARK	CARLISLE	54,416 s.f.	Remaining	2014 Q2
	MDC21	HARBOR REGION HEADQUARTERS	BOSTON	12,750 s.f.	Remaining	2014 Q2
	FRHP1	HERITAGE STATE PARK	FALL RIVER	16,125 s.f.	Remaining	2014 Q2
	NBRK1	HETLAND MEMORIAL SKATING ARENA	NEW BEDFORD	36,271 s.f.	Remaining	2014 Q2
	MDC75	HOLLAND MEMORIAL POOL	MALDEN	13,825 s.f.	Remaining	2014 Q2
	HPSP3	HOPKINTON STATE PARK	HOPKINTON	17,164 s.f.	Remaining	2014 Q2
	AUBR3	HORGAN MEMORIAL SKATING RINK	AUBURN	31,844 s.f.	Remaining	2013 Q3
	HBCH1	HORSENECK BEACH RESERVATION	WESTPORT	20,072 s.f.	Remaining	2014 Q3

Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency Site Code							
	PLRK1	JOHN A ARMSTRONG MEMORIAL RINK	PLYMOUTH	36,271 s.f.	Remaining	2014 Q3	
	BRRK2	JOHN G ASIAF MEMORIAL RINK	BROCKTON	45,219 s.f.	Remaining	2014 Q3	
	MLRK3	JOHN J NAVIN RINK	MARLBOROUGH	33,800 s.f.	Remaining	2014 Q3	
	LLRK2	JOHN JANAS SKATING RINK	LOWELL	30,000 s.f.	Remaining	2014 Q2	
	SKIN4	JOSEPH ALLEN SKINNER STATE PARK	HADLEY	17,654 s.f.	Remaining	2014 Q2	
	MDC37	KELLY RINK	BOSTON	1,500 s.f.	Remaining	2014 Q2	
	FRPL1	LAFAYETTE POOL	FALL RIVER	8,624 s.f.	Remaining	2014 Q3	
	LWSP4	LAKE WYOLA STATE PARK	SHUTESBURY	5,352 s.f.	Remaining	2014 Q2	
	MDCB3	LATTA BROTHERS MEMORIAL POOL	SOMERVILLE	7,000 s.f.	Remaining	2014 Q2	
	MDCE2	LLOYD MEMORIAL POOL	MELROSE	15,194 s.f.	Remaining	2014 Q2	
	LLHP2	LOWELL HERITAGE STATE PARK	LOWELL	22,811 s.f.	Remaining	2014 Q2	
	MDC22	MALIBU BEACH	BOSTON	2,356 s.f.	Remaining	2014 Q2	
	CORR1	MARTHAS VINEYARD STATE FOREST	EDGARTOWN	7,538 s.f.	Remaining	2014 Q3	
	MASS1	MASSASOIT STATE PARK	TAUNTON	9,780 s.f.	Remaining	2014 Q3	
	MDC14	MDC BRIGHTON UPPER BASIN FACILITY	BOSTON	64,700 s.f.	Remaining	2014 Q3	
	MDC23	MDC WAREHOUSE	BOSTON	4,000 s.f.	Remaining	2014 Q2	
	MDC1C	MIDDLESEX FELLS NORTH CENTRAL FACIL	STONEHAM	46,454 s.f.	Remaining	2014 Q2	
	MDCF9	MISCELLANEOUS MDC - BOSTON	BOSTON	28,525 s.f.	Remaining	2014 Q2	
	MDCF6	MISCELLANEOUS MDC - NEWTON	NEWTON	3,800 s.f.	Remaining	2014 Q2	
	MHWK5	MOHAWK TRAIL STATE FOREST	HAWLEY	27,515 s.f.	Remaining	2014 Q2	Priority & Bundle Change
	MGRY5	MOUNT GREYLOCK RESERVATION	NEW ASHFORD	32,681 s.f.	Remaining	2014 Q2	
	MSUG4	MOUNT SUGARLOAF RESERVATION	DEERFIELD	17,182 s.f.	Remaining	2014 Q2	
	MWAS5	MOUNT WASHINGTON STATE FOREST	MOUNT WASHINGTON	3,694 s.f.	Remaining	2014 Q2	Priority & Bundle Change
	MGRC4	MT GRACE STATE FOREST	WARWICK	3,793 s.f.	Remaining	2014 Q3	
	HKSP4	MT.HOLYOKE RANGE STATE PARK	AMHERST	10,992 s.f.	Remaining	2014 Q2	
	MSSF1	MYLES STANDISH STATE FOREST	CARVER	50,172 s.f.	Remaining	2014 Q3	
	MDC00	MYSTIC RIVER RESERVATION	ARLINGTON	2,512 s.f.	Remaining	2014 Q2	
	NBDG5	NATURAL BRIDGE STATE FOREST	NORTH ADAMS	1,960 s.f.	Remaining	2014 Q2	Priority & Bundle Change
	MDC80	NEPONSET DISTRICT SPECIAL SERVICES	MILTON	4,028 s.f.	Remaining	2014 Q2	
	MDC31	NEPONSET RIVER PARK RESERVATION	BOSTON	1,732 s.f.	Remaining	2014 Q2	
	NICK1	NICKERSON STATE PARK	BREWSTER	29,859 s.f.	Remaining	2014 Q3	
	WGHP5	NORTH ADAMS AUTHOR MUSEUM	WESTMINSTER	7,020 s.f.	Remaining	2014 Q2	Priority & Bundle Change

Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	MDC84	NORTH QUABBIN WATERSHED	NEW SALEM	6,322 s.f.	Remaining	2014 Q3	
	OAKF3	OAKES AMES MEMORIAL PARK	EASTON	28,778 s.f.	Remaining	2014 Q3	
	OCTM5	OCTOBER MOUNTAIN STATE FOREST	LEE	8,389 s.f.	Remaining	2014 Q2	Priority & Bundle Change
	MDC24	OLD COLONY DIVISION MAINT FACILITY	BOSTON	33,200 s.f.	Remaining	2014 Q2	
	MDC71	PEDDOCKS ISLAND	HULL	35,758 s.f.	Remaining	2014 Q2	
	PITT5	PITTSFIELD STATE FOREST	PITTSFIELD	12,971 s.f.	Remaining	2014 Q2	
	PLSP1	PLYMOUTH ROCK STATE PARK AND PIER	PLYMOUTH	2,376 s.f.	Remaining	2014 Q3	
	MDC15	POOL & RINK/REILLY MEMORIAL	BOSTON	40,862 s.f.	Remaining	2014 Q3	
	MDC16	POOL/ARTESANI	BOSTON	4,120 s.f.	Remaining	2014 Q3	
	MDCB8	POOL/HALL MEMORIAL/FELLS RSRV	STONEHAM	9,080 s.f.	Remaining	2014 Q2	
	MDC53	POOL/MCCREHAN MEMORIAL	CAMBRIDGE	3,000 s.f.	Remaining	2014 Q2	
	MDC32	POOL/OLSEN MEMORIAL	BOSTON	48,000 s.f.	Remaining	2014 Q2	
	MDC57	POOL/VIETNAM VETERANS MEMORIAL	CHELSEA	8,354 s.f.	Remaining	2014 Q2	
	MDC90	QUABBIN FISHING AREA 1	PELHAM	833 s.f.	Remaining	2014 Q2	
	MDC85	QUABBIN FISHING AREA 2	NEW SALEM	738 s.f.	Remaining	2014 Q3	
	MDC65	QUABBIN FISHING AREA 3	HARDWICK	809 s.f.	Remaining	2014 Q3	
	MDC03	QUABBIN/WARE HQ & PARK	BELCHERTOWN	53,952 s.f.	Remaining	2014 Q2	
	MDC96	QUINCY HOMESTEAD	QUINCY	19,741 s.f.	Remaining	2014 Q2	
	LLPL2	RAYMOND LORD POOL	LOWELL	11,577 s.f.	Remaining	2014 Q2	
	R4HQ4	REGION 4 HEADQUARTERS	AMHERST	10,200 s.f.	Remaining	2014 Q2	
	BREW1	REWSTER STATE FOREST	BREWSTER	39,405 s.f.	Remaining	2014 Q3	
	MDC47	RINK/BRYAN MEMORIAL	BOSTON	39,000 s.f.	Remaining	2014 Q2	
	MDC17	RINK/DALY MEMORIAL	BOSTON	33,000 s.f.	Remaining	2014 Q3	
	MDC54	RINK/SIMONI MEMORIAL	CAMBRIDGE	33,000 s.f.	Remaining	2014 Q2	
	MDC81	RINK/ULIN MEMORIAL	MILTON	54,000 s.f.	Remaining	2014 Q2	
	MDCC7	RINK/VETERANS	WALTHAM	30,500 s.f.	Remaining	2014 Q2	
	SVYM5	SAVOY MOUNTAIN STATE FOREST	SAVOY	9,292 s.f.	Remaining	2014 Q2	Priority & Bundle Change
	MDC12	SCIENCE PK/CRAIGIE BRIDGE/LOCS	BOSTON	11,300 s.f.	Remaining	2014 Q3	
	SCUS1	SCUSSET BEACH STATE RESVN - BOURNE	SANDWICH	16,734 s.f.	Remaining	2014 Q3	
	SHCR1	SHAWME CROWELL STATE FOREST	SANDWICH	21,657 s.f.	Remaining	2014 Q3	
	MDC1A	SHEA MEMORIAL RINK	QUINCY	30,000 s.f.	Remaining	2014 Q2	
	R5HQ5	SOUTH MOUNTAIN REG. 5 HQ	PITTSFIELD	9,124 s.f.	Remaining	2014 Q2	



Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	MDC38	SOUTHWEST CORRIDOR PARK	BOSTON	17,000 s.f.	Remaining	2014 Q2	
	ATTP1	SPATCHER POOL	ATTLEBORO	9,628 s.f.	Remaining	2013 Q3	
	MDC11	STERITI MEMORIAL RINK	BOSTON	40,800 s.f.	Remaining	2014 Q3	
	MDC34	STONY BROOK DIV MAINT FACILITY	BOSTON	7,586 s.f.	Remaining	2014 Q2	
	MDC35	STONY BROOK RESERVATION	BOSTON	8,080 s.f.	Remaining	2014 Q2	
	MDCH3	SUDBURY WATERSHED	SOUTHBOROUGH	4,600 s.f.	Remaining	2014 Q2	
	MDC26	TENEAN BEACH	BOSTON	1,672 s.f.	Remaining	2014 Q2	
	TNRK1	THEODORE J. ALEXIO, JR. RINK	TAUNTON	30,000 s.f.	Remaining	2014 Q3	
	OTIS5	TOLLAND STATE FOREST	OTIS	7,889 s.f.	Remaining	2014 Q2	
	MDC52	VERTERAN'S MEMORIAL POOL CAMBRIDGE	CAMBRIDGE	7,400 s.f.	Remaining	2014 Q2	
	MDCB2	VETERANS MEMORIAL RINK	SOMERVILLE	32,000 s.f.	Remaining	2014 Q2	
	FKRK1	VETERANS MEMORIAL RINK FRANKLIN	FRANKLIN	33,000 s.f.	Remaining	2014 Q3	
	WBNR1	WAQUOIT BAY NERR	FALMOUTH	14,157 s.f.	Remaining	2014 Q3	
	WATS1	WATSON POND STATE PARK	TAUNTON	2,732 s.f.	Remaining	2014 Q3	
	WNDL4	WENDELL STATE FOREST	WENDELL	5,344 s.f.	Remaining	2014 Q2	Priority & Bundle Change
	WEBB2	WILLIAM WEBB MEMORIAL PARK	WEYMOUTH	40,068 s.f.	Remaining	2014 Q3	
	WNDS5	WINDSOR STATE FOREST	WINDSOR	1,509 s.f.	Remaining	2014 Q2	
	MDCD8	WINTHROP BEACH	WINTHROP	1,100 s.f.	Remaining	2014 Q2	
	MDC99	WOLLASTON BEACH RESERVATION	QUINCY	2,280 s.f.	Remaining	2014 Q2	
DEPARTMENT OF ENVIRONMENTAL PROTECTION			1 Sites	36,100 s.f.			
	EQE01	STATE MATERIAL RECOVERY FACILITY	SPRINGFIELD	36,100 s.f.	Initiated		
DEPARTMENT OF FOOD AND AGRICULTURE			1 Sites	14,052 s.f.			
	AGR01	EASTERN STATES EXPOSITION GROUNDS	WEST SPRINGFIELD	14,052 s.f.	Initiated		
FISHERIES WILDLIFE & ENVIRONMENTAL LAW ENFORCI			24 Sites	202,530 s.f.			
	FWE33	FLOOD CONTROL	SHREWSBURY	2,160 s.f.	Evaluated N/A		
	FWE31	GAME FARM	SANDWICH	312 s.f.	Evaluated N/A		
	FWE41	WMA WESTBOROUGH	WESTBOROUGH	17,655 s.f.	Evaluated N/A		
	FWE45	ANNISQUAM RIVER MARINE FISHERY STN	GLOUCESTER	21,132 s.f.	Initiated		Priority Changed
	FWE01	AYER GAME FARM	AYER	14,596 s.f.	Initiated		Priority Changed
	FWE21	PLUM ISLAND FISHERY	NEWBURYPORT	4,366 s.f.	Initiated		Priority Changed
	FWE27	ROGER REED SALMON HATCHERY	PALMER	13,430 s.f.	Initiated		

Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	FWE20	WMA WINNIMUSETT	NEW BRAINTREE	10,336 s.f.	Evaluated N/A		Evaluated N/A - Buildings Condemned
	FWE44	ARTHUR F.SULLIVAN FISH HATCHERY	SANDWICH	9,152 s.f.	Remaining	2014 Q2	
	FWE18	BITZER FISH HATCHERY	MONTAGUE	8,717 s.f.	Remaining	2014 Q2	
	FWE10	CRANE FISH AND WILDLIFE PRESERVE	FALMOUTH	1,194 s.f.	Remaining	2014 Q2	
	FWE29	DISTRICT HEADQUARTERS- PITTSFIELD	PITTSFIELD	3,776 s.f.	Remaining	2014 Q2	
	FWE09	FWE DISTRICT HEADQUARTERS	DALTON	2,816 s.f.	Remaining	2014 Q2	
	FWE23	LOBSTER HATCHERY	OAK BLUFFS	5,115 s.f.	Remaining	2014 Q2	
	FWE04	MCLAUGHLIN STATE TROUT HATCHERY	BELCHERTOWN	13,103 s.f.	Remaining	2014 Q2	
	FWE00	NORTHEAST DISTRICT HEADQUARTER	ACTON	5,055 s.f.	Remaining	2014 Q2	Priority Changed
	FWE32	SANDWICH FISH HATCHERY	SANDWICH	4,323 s.f.	Remaining	2014 Q2	
	FWE05	SOUTHEAST DISTRICT HEADQRTRS	BOURNE	10,076 s.f.	Remaining	2014 Q2	
	FWE34	SUNDERLAND FISH HATCHERY	SUNDERLAND	12,740 s.f.	Remaining	2014 Q2	
	FWE16	WMA HOUSATONIC RIVER VALLEY	LENOX	3,220 s.f.	Remaining	2014 Q2	
	FWE28	WMA PERU	PERU	1,196 s.f.	Remaining	2014 Q2	
	FWE42	WMA SAVOY	WINDSOR	600 s.f.	Remaining	2014 Q2	
	FWE07	WMA STAFFORD HILL	CHESHIRE	21,733 s.f.	Remaining	2014 Q2	
	FWE03	WMA SWIFT RIVER	BELCHERTOWN	15,727 s.f.	Remaining	2014 Q2	
Health and Human Services			89 Sites	8,334,779 s.f.			
CHELSEA SOLDIERS' HOME			1 Sites	491,488 s.f.			
	CHE00	SOLDIERS HOME - CHELSEA	CHELSEA	491,488 s.f.	Remaining	2013 Q3	
DEPARTMENT OF DEVELOPMENTAL SERVICES			41 Sites	2,233,889 s.f.			
	DMR21	GLAVIN REGIONAL CENTER	SHREWSBURY	120,868 s.f.	Evaluated N/A		
	DMR53	MONSON DEVELOPMENTAL CENTER	PALMER	602,670 s.f.	Evaluated N/A		
	DMR27	WALTER E. FERNALD SCHOOL	WALTHAM	989,192 s.f.	Evaluated N/A		
	DMR25	TEMPLETON DEVELOPMENTAL CENTER	TEMPLETON	272,798 s.f.	Initiated		
	DMR00	ACTON - LGR REGION III	ACTON	4,080 s.f.	Remaining	2013 Q3	
	DMR35	BELCHERTOWN - LGR REGION I	BELCHERTOWN	9,075 s.f.	Evaluated N/A		Evaluated N/A - Site Closed
	DMR45	DMR - ACTON	ACTON	999 s.f.	Remaining	2013 Q3	
	DMR46	DMR - DORCHESTER	BOSTON	999 s.f.	Remaining	2013 Q3	
	DMR47	DMR - FRAMINGHAM	FRAMINGHAM	1,998 s.f.	Remaining	2013 Q3	
	DMR40	DMR - LANCASTER	LANCASTER	999 s.f.	Remaining	2013 Q3	



Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							Site Code
	DMR42	DMR - SAUGUS	SAUGUS	999 s.f.	Remaining	2013 Q3	
	DMR43	DMR - TAUNTON	TAUNTON	1,998 s.f.	Remaining	2013 Q3	
	DMR48	DMR - WALTHAM	WALTHAM	3,996 s.f.	Remaining	2013 Q3	
	DMR44	DMR - WAREHAM	WAREHAM	999 s.f.	Remaining	2013 Q3	
	DMR49	DMR - WESTBORO	WESTBOROUGH	1,998 s.f.	Remaining	2013 Q3	
	DMR41	DMR - WORCESTER	WORCESTER	2,000 s.f.	Remaining	2013 Q3	
	DMR38	DMR GROUP HOME	DANVERS	8,051 s.f.	Remaining	2013 Q3	
	DMR12	LEXINGTON - LGR REGION III	LEXINGTON	6,956 s.f.	Initiated		Site Status Changed
	DMR01	LGR REGION I AMHERST	AMHERST	7,224 s.f.	Initiated		Site Status Changed
	DMR20	LGR REGION I PITTSFIELD	PITTSFIELD	11,228 s.f.	Initiated		Site Status Changed
	DMR22	LGR REGION I SPRINGFIELD	SPRINGFIELD	7,006 s.f.	Initiated		Site Status Changed
	DMR29	LGR REGION I WESTFIELD	WESTFIELD	6,132 s.f.	Remaining	2013 Q3	
	DMR09	LGR REGION II GARDNER	GARDNER	27,120 s.f.	Initiated		Site Status Changed
	DMR11	LGR REGION II GRAFTON	GRAFTON	19,356 s.f.	Initiated		Site Status Changed
	DMR37	LGR REGION II RUTLAND	RUTLAND	3,432 s.f.	Remaining	2013 Q3	
	DMR05	LGR REGION III DANVERS	DANVERS	7,252 s.f.	Remaining	2013 Q3	
	DMR10	LGR REGION III GEORGETOWN	GEORGETOWN	7,886 s.f.	Initiated		Site Status Changed
	DMR13	LGR REGION III LYNNFIELD	LYNNFIELD	6,280 s.f.	Remaining	2013 Q3	
	DMR18	LGR REGION III NORTH READING	NORTH READING	4,196 s.f.	Remaining	2013 Q3	
	DMR26	LGR REGION III TEWKSBURY	TEWKSBURY	6,200 s.f.	Remaining	2013 Q3	
	DMR02	LGR REGION V BROCKTON	BROCKTON	3,700 s.f.	Remaining	2013 Q3	
	DMR03	LGR REGION V CANTON	CANTON	4,055 s.f.	Remaining	2013 Q3	
	DMR07	LGR REGION V FOXBOROUGH	FOXBOROUGH	3,269 s.f.	Remaining	2013 Q3	
	DMR16	LGR REGION V NEW BEDFORD	NEW BEDFORD	3,770 s.f.	Remaining	2013 Q3	
	DMR19	LGR REGION V NORTON	NORTON	2,830 s.f.	Remaining	2013 Q3	
	DMR34	LGR REGION V WRENTHAM	WRENTHAM	25,655 s.f.	Remaining	2013 Q3	
	DMR14	LGR REGION VI MEDFIELD	MEDFIELD	3,014 s.f.	Remaining	2013 Q3	
	DMR39	MIDDLETON COLONY	MIDDLETON	900 s.f.	Remaining	2013 Q3	
	DMR32	SHREWSBURY- LGR REGION II	SHREWSBURY	2,800 s.f.	Remaining	2013 Q3	
	DMR23	TAUNTON - LGR REGION V	TAUNTON	36,898 s.f.	Remaining	2014 Q1	
	DMR28	WELLESLEY- LGR REGION II	WELLESLEY	3,011 s.f.	Remaining	2013 Q3	
DEPARTMENT OF MENTAL HEALTH			28 Sites	2,221,646 s.f.			
	DMH06	BROCKTON MENTAL HEALTH CTR	BROCKTON	55,000 s.f.	Audit Complete		Site Status Changed
	DMH05	CAPE COD/ISLANDS MENTAL HEALTH CTR	BOURNE	34,598 s.f.	Audit Complete		
	DMH11	CORRIGAN MENTAL HEALTH CTR	FALL RIVER	69,717 s.f.	Audit Complete		Site Status Changed



Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter	
Agency							
Site Code							
	DMH16	HARRY C. SOLOMON MNTL HEALTH CENTER	LOWELL	67,456 s.f.	Audit Complete		Site Status Changed
	DMH26	QUINCY MENTAL HEALTH CENTER	QUINCY	66,332 s.f.	Audit Complete		Site Status Changed
	DMH02	SOLOMON CARTER FULLER MENTAL HEALTH	BOSTON	327,267 s.f.	Audit Complete		Site Status Changed
	DMH32	TAUNTON STATE HOSPITAL	TAUNTON	361,907 s.f.	Audit Complete		Site Status Changed
	DMH40	WESTERN MA AREA OFFICE	NORTHAMPTON	86,147 s.f.	Audit Complete		Site Status Changed
	DMH37	WORCESTER STATE HOSPITAL	WORCESTER	474,398 s.f.	Audit Complete		Site Status Changed
	DMH00	CHOICE HOUSING ANDOVER	ANDOVER	5,082 s.f.	Remaining	2013 Q3	
	DMH07	CHOICE HOUSING BROOKLINE	BROOKLINE	4,200 s.f.	Remaining	2013 Q3	
	DMH08	CHOICE HOUSING CHELSEA	CHELSEA	4,087 s.f.	Remaining	2013 Q3	
	DMH09	CHOICE HOUSING DANVERS	DANVERS	5,256 s.f.	Remaining	2013 Q3	
	DMH41	DMH GROUP HOME	DANVERS	4,563 s.f.	Remaining	2013 Q3	
	DMH10	FALL RIVER CHOICE HOUSING	FALL RIVER	3,545 s.f.	Remaining	2013 Q3	
	DMH12	FALMOUTH CHOICE HOUSING	FALMOUTH	5,885 s.f.	Remaining	2013 Q3	
	DMH13	FRANKLIN COUNTY MENTAL HEALTH ASSOC	GREENFIELD	14,763 s.f.	Initiated		Site Status Changed
	DMH29	GANDARA MENTAL HEALTH CENTER	SPRINGFIELD	9,200 s.f.	Initiated		Site Status Changed
	DMH14	HAVERHILL CHOICE HOUSING	HAVERHILL	4,087 s.f.	Remaining	2013 Q3	
	DMH17	LYNN CHOICE HOUSING	LYNN	3,209 s.f.	Remaining	2013 Q3	
	DMH20	NANTUCKET CHOICE HOUSING	NANTUCKET	5,471 s.f.	Remaining	2013 Q3	
	DMH24	NORTHAMPTON CTR FOR CHILDREN/FAMILY	NORTHAMPTON	18,048 s.f.	Remaining	2013 Q3	
	DMH28	SAUGUS CHOICE HOUSING	SAUGUS	4,200 s.f.	Remaining	2013 Q3	
	DMH31	SWAMPSCOTT CHOICE HOUSING	SWAMPSCOTT	5,000 s.f.	Remaining	2013 Q3	
	DMH04	W. ROXBURY CHOICE HOUSING	BOSTON	2,944 s.f.	Remaining	2013 Q3	
	DMH33	WENHAM CHOICE HOUSING	WENHAM	2,161 s.f.	Remaining	2013 Q3	
	DMH34	WESTBOROUGH STATE HOSPITAL	WESTBOROUGH	571,853 s.f.	Audit Complete		Site Status Changed
	DMH36	WHITMAN CHOICE HOUSING	WHITMAN	5,270 s.f.	Remaining	2013 Q3	
DEPARTMENT OF PUBLIC HEALTH			4 Sites	2,355,208 s.f.			
	DPH00	LEMUEL SHATTUCK HOSPITAL	BOSTON	702,471 s.f.	Initiated		
	DPH02	MASS HOSPITAL SCHOOL	CANTON	457,080 s.f.	Initiated		
	DPH03	TEWKSBURY STATE HOSPITAL	TEWKSBURY	1,025,922 s.f.	Remaining	2014 Q2	
	DPH04	WESTERN MASS HOSPITAL	WESTFIELD	169,735 s.f.	Initiated		Site Status Changed
DEPARTMENT OF YOUTH SERVICES			14 Sites	787,317 s.f.			
	DYS15	DYS - TAUNTON	TAUNTON	77,390 s.f.	Implementation Sta		Site Status Changed



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency Site Code						
	DYS09	HOWLAND DETENTION SERVICES	TAUNTON	18,000 s.f.	Evaluated N/A	
	DYS03	CENTRAL YOUTH SERVICE CENTER	WESTBOROUGH	180,550 s.f.	Initiated	
	DYS07	BREWSTER MULTISERVICE CENTER	BREWSTER	44,085 s.f.	Remaining	2014 Q2
	DYS13	DYS - GRAFTON	GRAFTON	38,074 s.f.	Remaining	2014 Q2
	DYS12	DYS - LANCASTER	LANCASTER	13,820 s.f.	Remaining	2014 Q2
	DYS14	DYS - LOWELL	LOWELL	15,004 s.f.	Remaining	2014 Q2
	DYS00	JUDGE CONNELLY YOUTH CENTER	BOSTON	55,800 s.f.	Remaining	2014 Q2
	DYS01	METROPOLITAN YOUTH SERVICE CENTER	BOSTON	74,000 s.f.	Remaining	2014 Q2
	DYS10	MURRAY COMMUNITY SERVICES	TAUNTON	29,275 s.f.	Remaining	2014 Q2
	DYS11	NFI SHELTER CARE	MIDDLETON	14,336 s.f.	Remaining	2014 Q2
	DYS05	PAUL T. LEAHY CENTER	WORCESTER	46,636 s.f.	Remaining	2014 Q2
	DYS02	WESTERN YOUTH SERVICE CENTER	SPRINGFIELD	122,645 s.f.	Remaining	2014 Q2
	DYS04	WESTFIELD YOUTH SERVICE CENTER	WESTFIELD	57,702 s.f.	Remaining	2014 Q2
	HOLYOKE SOLDIERS' HOME		1 Sites	245,231 s.f.		
	HLY00	SOLDIERS HOME - HOLYOKE	HOLYOKE	245,231 s.f.	Remaining	2014 Q2
Higher Education				11,738,595 s.f.		
	BERKSHIRE COMMUNITY COLLEGE		1 Sites	297,720 s.f.		
	BCC00	BERKSHIRE COMMUNITY COLLEGE	PITTSFIELD	297,720 s.f.	Remaining	2013 Q3
	BRIDGEWATER STATE COLLEGE		1 Sites	1,175,183 s.f.		
	BSC00	BRIDGEWATER STATE UNIVERSITY	BRIDGEWATER	1,175,183 s.f.	Audit Complete	Site Status Changed
	BRISTOL COMMUNITY COLLEGE		1 Sites	356,641 s.f.		
	BRC00	BRISTOL COMMUNITY COLLEGE	FALL RIVER	356,641 s.f.	Audit Complete	Site Status Changed
	CAPE COD COMMUNITY COLLEGE		1 Sites	330,254 s.f.		
	CCC00	CAPE COD COMMUNITY COLLEGE	BARNSTABLE	330,254 s.f.	Remaining	2013 Q3
	ESSEX AGRICULTURAL AND TECHNICAL HIGH SCHOOL		1 Sites	205,241 s.f.		
	DOE00	ESSEX AGRICULTURAL TECH INSTITUTE	DANVERS	205,241 s.f.	Evaluated N/A	
	FITCHBURG STATE COLLEGE		1 Sites	949,809 s.f.		
	FSC01	FITCHBURG STATE UNIVERSITY	FITCHBURG	949,809 s.f.	Remaining	2014 Q2
	FRAMINGHAM STATE COLLEGE		1 Sites	693,907 s.f.		
	FRC00	FRAMINGHAM STATE UNIVERSITY	FRAMINGHAM	693,907 s.f.	Evaluated N/A	
	GREENFIELD COMMUNITY COLLEGE		1 Sites	304,591 s.f.		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
GCC00	GREENFIELD COMMUNITY COLLEGE	GREENFIELD	304,591 s.f.	Remaining	2014 Q2	
HOLYOKE COMMUNITY COLLEGE			1 Sites	575,516 s.f.		
HCC00	HOLYOKE COMMUNITY COLLEGE	HOLYOKE	575,516 s.f.	Initiated		
MASS BAY COMMUNITY COLLEGE			1 Sites	191,695 s.f.		
MBC00	MASS BAY COMMUNITY COLLEGE	WELLESLEY	191,695 s.f.	Remaining	2014 Q2	
MASSACHUSETTS COLLEGE OF ART			1 Sites	812,835 s.f.		
MCA00	MASS COLLEGE OF ART AND DESIGN	BOSTON	812,835 s.f.	Remaining	2014 Q2	
MASSACHUSETTS COLLEGE OF LIBERAL ARTS			1 Sites	437,869 s.f.		
NAC00	MASS COLLEGE OF LIBERAL ARTS	NORTH ADAMS	437,869 s.f.	Audit Complete		Site Status Changed
MASSACHUSETTS MARITIME ACADEMY			1 Sites	328,764 s.f.		
MMA00	MASSACHUSETTS MARITIME ACADEMY	BOURNE	328,764 s.f.	Audit Complete		Site Status Changed
MIDDLESEX COMMUNITY COLLEGE			1 Sites	226,008 s.f.		
MCC00	MIDDLESEX COMMUNITY COLLEGE	BEDFORD	226,008 s.f.	Initiated		
MT. WACHUSETT COMMUNITY COLLEGE			1 Sites	491,789 s.f.		
MWC00	MOUNT WACHUSETT COMMUNITY COLLEGE	GARDNER	491,789 s.f.	Audit Complete		Site Status Changed
NORTH SHORE COMMUNITY COLLEGE			3 Sites	353,118 s.f.		
NSC02	NORTH SHORE - HATHORNE CAMPUS	DANVERS	65,077 s.f.	Evaluated N/A		
NSC00	NORTH SHORE C C DANVERS	DANVERS	273,989 s.f.	Evaluated N/A		
NSC03	NORTH SHORE - BEVERLY	BEVERLY	14,052 s.f.	Initiated		
NORTHERN ESSEX COMMUNITY COLLEGE			2 Sites	445,515 s.f.		
NEC00	NORTHERN ESSEX COMM COL HAVERHILL	HAVERHILL	382,079 s.f.	Implementation Sta		Site Status Changed
NEC01	NORTHERN ESSEX COMM COL LAWRENCE	LAWRENCE	63,436 s.f.	Implementation Sta		Site Status Changed
ROXBURY COMMUNITY COLLEGE			1 Sites	431,626 s.f.		
RCC00	ROXBURY COMMUNITY COLLEGE	BOSTON	431,626 s.f.	Remaining	2014 Q2	
SALEM STATE COLLEGE			1 Sites	949,454 s.f.		
SSA00	SALEM STATE UNIVERSITY	SALEM	949,454 s.f.	Audit Complete		Site Status Changed
SPRINGFIELD TECHNICAL COMMUNITY COLLEGE			1 Sites	954,079 s.f.		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
	STC00	SPRINGFIELD TECH COMMUNITY COLLEGE	SPRINGFIELD	954,079 s.f.	Implementation Sta	Site Status Changed
	WESTFIELD STATE COLLEGE		1 Sites	683,929 s.f.		
	WSC00	WESTFIELD STATE UNIVERSITY	WESTFIELD	683,929 s.f.	Initiated	Site Status Changed
	WORCESTER STATE COLLEGE		1 Sites	543,052 s.f.		
	WOR01	WORCESTER STATE UNIVERSITY	WORCESTER	543,052 s.f.	Remaining	2013 Q3
	Judiciary		47 Sites	2,538,681 s.f.		
	TRIAL COURT		47 Sites	2,538,681 s.f.		
	TRC15	CHICOPEE DISTRICT COURT	CHICOPEE	20,250 s.f.	Implementation Sta	Site Status Changed
	TRC05	DORCHESTER MUNICIPAL COURT	BOSTON	77,000 s.f.	Substantially Comp	Site Status Changed
	TRC23	FRAMINGHAM DISTRICT COURT	FRAMINGHAM	33,738 s.f.	Substantially Comp	Site Status Changed
	TRC28	HOLYOKE DISTRICT COURT	HOLYOKE	20,000 s.f.	Implementation Sta	Site Status Changed
	TRC40	NEWTON DISTRICT COURT	NEWTON	20,000 s.f.	Substantially Comp	Site Status Changed
	TRC60	NORTHAMPTON SUPERIOR DISTRICT COURT	NORTHAMPTON	61,475 s.f.	Implementation Sta	Site Status Changed
	TRC41	PALMER DISTRICT COURT	PALMER	20,506 s.f.	Implementation Sta	Site Status Changed
	TRC64	PITTSFIELD DISTRICT COURT	PITTSFIELD	22,380 s.f.	Implementation Sta	Site Status Changed
	TRC66	PITTSFIELD PROBATE FAMILY COURT	PITTSFIELD	27,060 s.f.	Implementation Sta	Site Status Changed
	TRC65	PITTSFIELD SUPERIOR COURT	PITTSFIELD	27,500 s.f.	Implementation Sta	Site Status Changed
	TRC46	SOMERVILLE DISTRICT COURT	SOMERVILLE	27,305 s.f.	Substantially Comp	Site Status Changed
	TRC47	SPRINGFIELD COURT COMPLEX	SPRINGFIELD	245,000 s.f.	Implementation Sta	Site Status Changed
	TRC63	SPRINGFIELD HOUSING JUVENILE COURT	SPRINGFIELD	48,900 s.f.	Implementation Sta	Site Status Changed
	TRC49	WALTHAM DISTRICT COURT	WALTHAM	23,871 s.f.	Substantially Comp	Site Status Changed
	TRC51	WOBURN DISTRICT COURT	WOBURN	26,235 s.f.	Substantially Comp	Site Status Changed
	TRC94	FALL RIVER JUSTICE CENTER	FALL RIVER	150,392 s.f.	Evaluated N/A	
	TRC43	SALEM DISTRICT COURT	SALEM	34,535 s.f.	Evaluated N/A	
	TRC00	AYER DISTRICT COURT	AYER	35,400 s.f.	Initiated	
	TRC16	CLINTON DISTRICT COURT	CLINTON	19,440 s.f.	Initiated	
	TRC17	CONCORD PROB FAMILY DISTRICT COURT	CONCORD	25,219 s.f.	Initiated	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
	TRC18	DUDLEY DISTRICT HOUSING COURT	DUDLEY	18,048 s.f.	Initiated	
	TRC19	EAST BROOKFIELD DISTRICT COURT	EAST BROOKFIELD	44,223 s.f.	Initiated	
	TRC21	FITCHBURG DISTRICT COURT	FITCHBURG	40,300 s.f.	Implementation Sta	Site Status Changed
	TRC22	FITCHBURG FAMILY PROB LAW LIBRARY	FITCHBURG	18,700 s.f.	Implementation Sta	Site Status Changed
	TRC24	GARDNER DISTRICT COURT	GARDNER	17,425 s.f.	Implementation Sta	Site Status Changed
	TRC25	GREENFIELD TRIAL COURT	GREENFIELD	47,186 s.f.	Audit Complete	Site Status Changed
	TRC33	LYNN DISTRICT COURT	LYNN	40,875 s.f.	Initiated	
	TRC34	MALDEN DISTRICT COURT	MALDEN	24,124 s.f.	Initiated	
	TRC35	MARLBOROUGH DISTRICT COURT	MARLBOROUGH	39,000 s.f.	Initiated	
	TRC36	MILFORD DISTRICT COURT	MILFORD	18,940 s.f.	Initiated	
	TRC48	UXBRIDGE DISTRICT COURT	UXBRIDGE	14,574 s.f.	Initiated	
	TRC50	WESTBOROUGH DISTRICT COURT	WESTBOROUGH	21,624 s.f.	Initiated	
	TRC52	WORCESTER TRIAL COURT	WORCESTER	427,457 s.f.	Audit Complete	Site Status Changed
	TRC20	FALL RIVER TRIAL COURT DURFEE	FALL RIVER	75,000 s.f.	Remaining	2014 Q2 Priority Change
	TRC96	FALMOUTH DISTRICT/JUVENILE COURT	FALMOUTH	3,156 s.f.	Remaining	2014 Q2 Priority Change
	TRC30	FENTON JUDICIAL CENTER	LAWRENCE	165,000 s.f.	Remaining	2014 Q2
	TRC27	HAVERHILL DISTRICT COURT	HAVERHILL	20,400 s.f.	Remaining	2014 Q2 Priority Change
	TRC29	LAWRENCE SUPERIOR COURT	LAWRENCE	43,680 s.f.	Remaining	2014 Q2
	TRC31	LOWELL DISTRICT COURT	LOWELL	57,200 s.f.	Remaining	2014 Q2
	TRC32	LOWELL SUPERIOR PROBATE FAMILY COUR	LOWELL	89,723 s.f.	Remaining	2014 Q2
	TRC38	NEWBURYPORT DISTRICT COURT	NEWBURYPORT	56,437 s.f.	Remaining	2014 Q2
	TRC39	NEWBURYPORT SUPERIOR COURT	NEWBURYPORT	8,617 s.f.	Remaining	2014 Q2
	TRC59	NORTHAMPTON PROBATE FAMILY COURT	NORTHAMPTON	21,424 s.f.	Remaining	2014 Q2 Priority Change
	TRC42	PEABODY DISTRICT COURT	PEABODY	40,247 s.f.	Remaining	2014 Q2 Priority Change
	TRC44	SALEM PROBATE COURT	SALEM	41,500 s.f.	Remaining	2014 Q2
	TRC45	SALEM SUPERIOR COURT	SALEM	20,539 s.f.	Remaining	2014 Q2
	TRC93	TAUNTON COURT COMPLEX	TAUNTON	157,076 s.f.	Remaining	2014 Q2
Public Safety			102 Sites	8,619,208 s.f.		
CRIMINAL JUSTICE TRAINING COUNCIL			1 Sites	30,240 s.f.		
	CJT00	NEW ENGLAND POLICE INSTITUTE-AGAWAM	AGAWAM	30,240 s.f.	Evaluated N/A	
DEPARTMENT OF CORRECTIONS			20 Sites	5,910,849 s.f.		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
	DOC06	NORTH CENTRAL CORRECTIONAL INSTITUT	GARDNER	436,411 s.f.	Implementation Sta	Site Status Changed
	DOC17	SOUTHEASTERN CORRECTIONAL CENTER	BRIDGEWATER	570,778 s.f.	Evaluated N/A	
	DOC05	MCI - FRAMINGHAM	FRAMINGHAM	355,861 s.f.	Initiated	
	DOC19	SOUTH MIDDLESEX CORRECTIONAL CENTER	FRAMINGHAM	74,884 s.f.	Initiated	
	DOC07	BAY STATE CORRECTIONAL CTR NORFOLK	NORFOLK	219,117 s.f.	Remaining	2013 Q3
	DOC23	BOSTON PRE-RELEASE CENTER	BOSTON	45,818 s.f.	Remaining	2014 Q2
	DOC30	BRIDGEWATER CORRECTIONAL CORE SERV	BRIDGEWATER	198,072 s.f.	Remaining	2014 Q2
	DOC15	BRIDGEWATER STATE HOSPITAL	BRIDGEWATER	167,966 s.f.	Remaining	2014 Q2
	DOC31	DOC RESOURCE MANAGEMENT	NORFOLK	3,110 s.f.	Remaining	2014 Q2
	DOC13	MASAC (MASS ALCOHOL & SUBSTANCE)	BRIDGEWATER	45,957 s.f.	Remaining	2014 Q2
	DOC14	MASSACHUSETTS TREATMENT CENTER	BRIDGEWATER	177,982 s.f.	Remaining	2014 Q2
	DOC11	MCI - CEDAR JUNCTION	WALPOLE	666,225 s.f.	Remaining	2013 Q3
	DOC03	MCI - CONCORD	CONCORD	518,138 s.f.	Remaining	2013 Q3
	DOC08	MCI - NORFOLK	NORFOLK	646,646 s.f.	Remaining	2013 Q3
	DOC09	MCI - PLYMOUTH	PLYMOUTH	56,504 s.f.	Remaining	2014 Q1
	DOC24	MCI SHIRLEY	SHIRLEY	610,490 s.f.	Remaining	2014 Q2
	DOC04	NORTHEASTERN CORRECTIONAL CENTER	CONCORD	128,741 s.f.	Remaining	2013 Q3
	DOC16	OLD COLONY CORRECTIONAL CENTER	BRIDGEWATER	312,447 s.f.	Remaining	2014 Q2
	DOC21	PONDVILLE CORRECTIONAL CENTER	NORFOLK	117,360 s.f.	Remaining	2014 Q2
	DOC25	SOUZA BARANOWSKI CORRECTIONAL CTR	SHIRLEY	558,342 s.f.	Remaining	2014 Q2
DEPARTMENT OF FIRE SERVICES			1 Sites	100,036 s.f.		
	DFS00	MASS FIREFIGHTING ACADEMY	STOW	100,036 s.f.	Evaluated N/A	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
DEPARTMENT OF STATE POLICE		33 Sites	744,765 s.f.			
POL36	POLICE STATION MILTON	MILTON	4,180 s.f.	Substantially Comp		Site Status Changed
POL09	GENERAL HEADQUARTERS COMPOUND	FRAMINGHAM	144,211 s.f.	Evaluated N/A		
POL26	STATE POLICE TRAINING ACADEMY	NEW BRAINTREE	291,893 s.f.	Evaluated N/A		
POL01	POLICE STATION ANDOVER	ANDOVER	4,000 s.f.	Audit Complete		Site Status Changed
POL02	POLICE STATION ATHOL	ATHOL	7,931 s.f.	Audit Complete		Site Status Changed
POL03	POLICE STATION BOURNE S	BOURNE	9,182 s.f.	Audit Complete		Site Status Changed
POL04	POLICE STATION BROOKFIELD	BROOKFIELD	4,190 s.f.	Audit Complete		Site Status Changed
POL05	POLICE STATION CHESHIRE	CHESHIRE	4,224 s.f.	Audit Complete		Site Status Changed
POL06	POLICE STATION CONCORD	CONCORD	4,800 s.f.	Audit Complete		Site Status Changed
POL31	POLICE STATION DANVERS	DANVERS	27,273 s.f.	Audit Complete		Site Status Changed
POL08	POLICE STATION FOXBOROUGH	FOXBOROUGH	9,280 s.f.	Audit Complete		Site Status Changed
POL11	POLICE STATION HOLDEN	HOLDEN	19,322 s.f.	Audit Complete		Site Status Changed
POL12	POLICE STATION LEE	LEE	5,354 s.f.	Audit Complete		Site Status Changed
POL13	POLICE STATION LEOMINSTER	LEOMINSTER	8,145 s.f.	Audit Complete		Site Status Changed
POL32	POLICE STATION MEDFORD	MEDFORD	12,000 s.f.	Audit Complete		Site Status Changed
POL14	POLICE STATION MIDDLEBOROUGH	MIDDLEBOROUGH	22,398 s.f.	Audit Complete		Site Status Changed
POL16	POLICE STATION NEWBURY	NEWBURY	4,200 s.f.	Audit Complete		Site Status Changed
POL17	POLICE STATION NORTHAMPTON	NORTHAMPTON	18,398 s.f.	Audit Complete		Site Status Changed
POL18	POLICE STATION NORWELL	NORWELL	4,800 s.f.	Audit Complete		Site Status Changed
POL19	POLICE STATION OAK BLUFFS	OAK BLUFFS	6,710 s.f.	Audit Complete		Site Status Changed
POL20	POLICE STATION RUSSELL	RUSSELL	7,750 s.f.	Audit Complete		Site Status Changed
POL21	POLICE STATION SHELBURNE	SHELBURNE	7,931 s.f.	Audit Complete		Site Status Changed
POL22	POLICE STATION SPRINGFIELD	SPRINGFIELD	3,716 s.f.	Audit Complete		Site Status Changed
POL25	POLICE STATION YARMOUTH	YARMOUTH	11,096 s.f.	Audit Complete		Site Status Changed
POL27	REVERE STATE POLICE BARRACKS	REVERE	16,504 s.f.	Audit Complete		Site Status Changed
POL29	S. BOSTON STATE POLICE- 125 WJD	BOSTON	16,658 s.f.	Audit Complete		Site Status Changed
POL33	SPECIAL OPERATIONS MARINE DIVISION	BOSTON	4,992 s.f.	Audit Complete		Site Status Changed
POL24	STATE POLICE CRIME LAB	SUDBURY	25,576 s.f.	Audit Complete		Site Status Changed
POL23	STURBRIDGE STATE POLICE BARRACKS	STURBRIDGE	7,476 s.f.	Audit Complete		Site Status Changed
POL00	POLICE BARN ACTON	ACTON	15,068 s.f.	Remaining	2014 Q2	
POL28	POLICE STATION BOSTON EABOS	BOSTON	5,200 s.f.	Remaining	2014 Q2	
POL10	POLICE STATION GRAFTON	GRAFTON	5,770 s.f.	Remaining	2014 Q2	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
POL15	POLICE STATION NANTUCKET	NANTUCKET	4,537 s.f.	Remaining	2014 Q2	
EMERGENCY MANAGEMENT AGENCY			1 Sites	35,910 s.f.		
CDA00	CIVIL DEFENSE HEADQUARTERS	FRAMINGHAM	35,910 s.f.	Remaining	2013 Q3	
MILITARY DIVISION			42 Sites	1,726,083 s.f.		
MIL02	ARMORY - AYER	AYER	14,832 s.f.	Initiated		
MIL04	ARMORY - BOURNE	BOURNE	73,890 s.f.	Initiated		
MIL05	ARMORY - BRAINTREE	BRAINTREE	18,445 s.f.	Initiated		
MIL07	ARMORY - CAMBRIDGE	CAMBRIDGE	26,700 s.f.	Initiated		
MIL12	ARMORY - DANVERS	DANVERS	23,200 s.f.	Initiated		
MIL59	ARMORY - DORCHESTER	BOSTON	27,354 s.f.	Initiated		
MIL16	ARMORY - FRAMINGHAM	FRAMINGHAM	63,518 s.f.	Audit Complete		Site Status Changed
MIL17	ARMORY - GARDNER	GARDNER	18,600 s.f.	Initiated		
MIL19	ARMORY - HINGHAM	HINGHAM	40,300 s.f.	Audit Complete		Site Status Changed
MIL21	ARMORY - HUDSON	HUDSON	39,892 s.f.	Initiated		
MIL22	ARMORY - LEOMINSTER	LEOMINSTER	16,484 s.f.	Initiated		
MIL23	ARMORY - LEXINGTON	LEXINGTON	31,761 s.f.	Audit Complete		Site Status Changed
MIL24	ARMORY - LYNN	LYNN	44,798 s.f.	Initiated		
MIL27	ARMORY - MELROSE	MELROSE	25,500 s.f.	Initiated		
MIL28	ARMORY - METHUEN	METHUEN	97,626 s.f.	Initiated		
MIL29	ARMORY - MIDDLEBOROUGH	MIDDLEBOROUGH	17,205 s.f.	Audit Complete		Site Status Changed
MIL35	ARMORY - NEWBURYPORT	NEWBURYPORT	23,795 s.f.	Initiated		
MIL36	ARMORY - NEWTON	NEWTON	26,890 s.f.	Audit Complete		Site Status Changed
MIL39	ARMORY - NORTHBRIDGE	NORTHBRIDGE	17,440 s.f.	Initiated		
MIL42	ARMORY - QUINCY	QUINCY	32,200 s.f.	Audit Complete		Site Status Changed
MIL49	ARMORY - WARE	WARE	18,447 s.f.	Initiated		
MIL58	CAMP EDWARDS OTIS ANGB	SANDWICH	38,300 s.f.	Audit Complete		Site Status Changed
MIL33	MASS NATIONAL GUARD SUPPLY DEPOT	NATICK	60,000 s.f.	Initiated		
MIL01	ARMORY - AGAWAM	AGAWAM	14,200 s.f.	Initiated		Site Status Changed
MIL03	ARMORY - BARNSTABLE - HYANNIS	BARNSTABLE	17,855 s.f.	Remaining	2014 Q2	
MIL60	ARMORY - BRIDGEWATER	BRIDGEWATER	14,200 s.f.	Remaining	2014 Q2	
MIL06	ARMORY - BROCKTON	BROCKTON	23,285 s.f.	Remaining	2014 Q2	
MIL09	ARMORY - CHICOPEE	CHICOPEE	16,962 s.f.	Initiated		Site Status Changed
MIL11	ARMORY - CONCORD	CONCORD	36,500 s.f.	Initiated		Site Status Changed
MIL13	ARMORY - FALL RIVER	FALL RIVER	39,040 s.f.	Remaining	2014 Q2	
MIL14	ARMORY - FALMOUTH	FALMOUTH	17,200 s.f.	Remaining	2014 Q2	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
	MIL18	ARMORY - GREENFIELD	GREENFIELD	30,692 s.f.	Initiated	Site Status Changed
	MIL30	ARMORY - MILFORD	MILFORD	33,200 s.f.	Evaluated N/A	Evaluated N/A - No longer part of the Military
	MIL38	ARMORY - NORTHAMPTON	NORTHAMPTON	14,556 s.f.	Initiated	Site Status Changed
	MIL40	ARMORY - PITTSFIELD	PITTSFIELD	19,500 s.f.	Initiated	Site Status Changed
	MIL47	ARMORY - SPRINGFIELD	SPRINGFIELD	43,095 s.f.	Initiated	Site Status Changed
	MIL56	ARMORY - TAUNTON	TAUNTON	20,866 s.f.	Initiated	Site Status Changed
	MIL51	ARMORY - WESTFIELD	WESTFIELD	53,394 s.f.	Initiated	Site Status Changed
	MIL57	ARMORY - WORCESTER	WORCESTER	27,892 s.f.	Initiated	Site Status Changed
	MIL43	CAMP CURTIS GUILD	READING	176,394 s.f.	Remaining	2014 Q2
	MIL55	MUSEUM - WORCESTER	WORCESTER	65,424 s.f.	Remaining	2014 Q2
	MIL31	NATIONAL GUARD HEADQUARTERS	MILFORD	264,651 s.f.	Remaining	2014 Q2
	OFFICE OF THE	CHIEF MEDICAL EXAMINER	2 Sites	35,525 s.f.		
	CME00	CHIEF MEDICAL EXAMINER	BOSTON	27,750 s.f.	Remaining	2013 Q3
	CME01	CHIEF MEDICAL EXAMINER - SANDWICH	SANDWICH	7,775 s.f.	Remaining	2013 Q3
	REGISTRY OF MOTOR VEHICLES		2 Sites	35,800 s.f.		
	RMV00	REGISTRY OF MOTOR VEHICLES	MARLBOROUGH	3,400 s.f.	Evaluated N/A	
	RMV02	REGISTRY OF MOTOR VEHICLES WORC	WORCESTER	32,400 s.f.	Remaining	2014 Q2
	Sheriff's Departments		22 Sites	4,492,546 s.f.		
	SHERIFF'S DEPARTMENT BARNSTABLE		1 Sites	178,769 s.f.		
	SDC00	SHERIFF'S DEPT-BARSTABLE-CORRECTION	BOURNE	178,769 s.f.	Remaining	2014 Q2
	SHERIFF'S DEPARTMENT BERKSHIRE		2 Sites	216,805 s.f.		
	SDB00	SHERIFF'S BERKSHIRE NEW	PITTSFIELD	167,075 s.f.	Audit Complete	Site Status Changed
	SDB01	SHERIFF'S BERKSHIRE OLD	PITTSFIELD	49,730 s.f.	Remaining	2014 Q2
	SHERIFF'S DEPARTMENT BRISTOL		2 Sites	513,868 s.f.		
	BSD00	SHERIFF'S BRISTOL DARTMOUTH	DARTMOUTH	299,963 s.f.	Remaining	2013 Q3
	BSD01	SHERIFF'S DEPT-BRISTOL-NEW BEDFORD	NEW BEDFORD	213,905 s.f.	Remaining	2013 Q3
	SHERIFF'S DEPARTMENT DUKES		2 Sites	13,326 s.f.		
	SDD00	SHERIFF'S DEPT-DUKES	EDGARTOWN	9,096 s.f.	Remaining	2014 Q2
	SDD01	SHERIFF'S DEPT-DUKES-AIRPORT	EDGARTOWN	4,230 s.f.	Remaining	2014 Q2
	SHERIFF'S DEPARTMENT ESSEX		3 Sites	332,517 s.f.		
	SDE00	SHERIFF'S ESSEX LAWRENCE	LAWRENCE	89,726 s.f.	Audit Complete	Site Status Changed



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
SDE01	SHERIFF'S ESSEX MIDDLETON	MIDDLETON	237,543 s.f.	Audit Complete		Site Status Changed
SDE03	SHERIFF'S DEPT-ESSEX-SALISBURY	SALISBURY	5,248 s.f.	Remaining	2014 Q2	
SHERIFF'S DEPARTMENT FRANKLIN		1 Sites	118,050 s.f.			
SDF00	SHERIFF'S FRANKLIN	GREENFIELD	118,050 s.f.	Remaining	2014 Q2	
SHERIFF'S DEPARTMENT HAMPDEN		2 Sites	73,808 s.f.			
SDH01	SHERIFF'S HAMPDEN CHICOPEE	CHICOPEE	60,426 s.f.	Remaining	2014 Q2	
SDH02	SHERIFF'S HAMPDEN SPRINGFIELD	SPRINGFIELD	13,382 s.f.	Remaining	2014 Q2	
SHERIFF'S DEPARTMENT MIDDLESEX		2 Sites	453,202 s.f.			
SDM00	SHERIFF'S MIDDLESEX CAMBRIDGE	CAMBRIDGE	84,608 s.f.	Evaluated N/A		
SDM01	SHERIFF'S DEPT-MIDDLESEX-BILLERICA	BILLERICA	368,594 s.f.	Audit Complete		Site Status Changed
SHERIFF'S DEPARTMENT NORFOLK		2 Sites	170,323 s.f.			
SDN01	SHERIFF'S DEPT-NORFOLK-ALT CNTR	BRAINTREE	15,823 s.f.	Remaining	2014 Q2	
SDN00	SHERIFF'S DEPT-NORFOLK-DEDHAM	DEDHAM	154,500 s.f.	Remaining	2014 Q2	
SHERIFF'S DEPARTMENT PLYMOUTH		2 Sites	472,051 s.f.			
SDP00	SHERIFF'S DEPT-PLYMOUTH-MAIN	PLYMOUTH	437,553 s.f.	Audit Complete		Site Status Changed
SDP01	SHERIFF'S DEPT-PLYMOUTH-FARM	PLYMOUTH	34,498 s.f.	Remaining	2014 Q2	
SHERIFF'S DEPARTMENT SUFFOLK		2 Sites	1,934,906 s.f.			
SDS01	SHERIFF'S DEPT-SUFFOLK-COUNTY JAIL	BOSTON	1,369,264 s.f.	Remaining	2014 Q2	
SDS00	SHERIFF'S DEPT-SUFFOLK-HOUSE CORR	BOSTON	565,642 s.f.	Remaining	2014 Q2	
SHERIFF'S DEPARTMENT WORCESTER		1 Sites	14,921 s.f.			
SDW00	SHERIFF'S DEPT-WORCESTER-W BOYLSTON	BOYLSTON	14,921 s.f.	Initiated		
UMASS		16 Sites	18,844,679 s.f.			
UNIVERSITY OF MASSACHUSETTS AT AMHERST		10 Sites	10,825,189 s.f.			
UMA00	UMASS - AMHERST	AMHERST	10,493,511 s.f.	Substantially Comp		Site Status Changed
UMA04	HADLEY FARM	HADLEY	135,166 s.f.	Evaluated N/A		
UMA06	RADIO ASTRONOMY OBSERVATORY	NEW SALEM	5,975 s.f.	Evaluated N/A		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changed this Quarter
Agency						
Site Code						
UMA08	AGR EXPERIMENT STATION WAREHAM	WAREHAM	23,877 s.f.	Remaining	2014 Q2	
UMA10	AGRICULTURAL EXPERIMENT STATION	WALTHAM	51,709 s.f.	Remaining	2014 Q2	
UMA02	DAIRY BIOTECHNOLOGY CENTER	DEERFIELD	72,384 s.f.	Initiated		Site Status Changed
UMA09	EXTENSION SERVICE STATION	CONCORD	6,300 s.f.	Remaining	2014 Q2	
UMA01	HORTICULTURAL EXPERIMENT CENTER	BELCHERTOWN	30,904 s.f.	Remaining	2014 Q2	
UMA03	MARINE BIOLOGICAL RESEARCH STATION	GLOUCESTER	3,756 s.f.	Remaining	2014 Q2	
UMA07	UMASS - MOUNT LINCOLN RADIO STATION	PELHAM	1,607 s.f.	Remaining	2014 Q2	
UNIVERSITY OF MASSACHUSETTS AT BOSTON		2 Sites	2,485,797 s.f.			
UMB00	UMASS BOSTON	BOSTON	2,476,994 s.f.	Initiated		
UMB05	UMASS BOSTON AGR EXP STATION - NTK	NANTUCKET	8,803 s.f.	Remaining	2014 Q2	
UNIVERSITY OF MASSACHUSETTS AT LOWELL		2 Sites	2,809,573 s.f.			
LOW02	UMASS LOWELL LOWELL	LOWELL	2,769,606 s.f.	Audit Complete		Site Status Changed
LOW00	UMASS LOWELL BILLERICA	BILLERICA	39,967 s.f.	Remaining	2014 Q2	
UNIVERSITY OF MASSACHUSETTS MEDICAL SCHOOL		2 Sites	2,724,120 s.f.			
UMM01	STATE LABORATORY INSTITUTE	BOSTON	245,811 s.f.	Initiated		
UMM00	UNIVERSITY OF MASS MEDICAL CENTER	WORCESTER	2,478,309 s.f.	Initiated		Site Status Changed



## Quarterly Report Q2 2013

### Appendix C

#### AEP Initiated Sites

(As of June 30, 2013)



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status													
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
A&F and Misc.		35 Sites	3,866,420 s.f.													
CAPITAL ASSET MANAGEMENT & MAINTENA		8 Sites	3,527,959 s.f.													
HURLEY BUILDING	BOSTON	347,022 s.f.	DCAMM OPDC	Study of fire protection combined with energy improvements- both previously studied- for Hurley Building; emphasis on upgrading implementation plan by expanding swing space options to reduce number of temporary moves. Tracked as part of AEP Program with OPDC.	Study - . Contractor - TBD	Researching Schedule with OPDC										
LINDEMANN BUILDING	BOSTON	225,875 s.f.	DCAMM	Design-Build project for McCormack & Lindemann buildings in Boston's Government Center. Project will greatly improve occupant comfort in both buildings and address many deferred maintenance items. ECMs include (but not limited to): New Air Handling Units, Interior Storm Windows, Lighting, HVAC Controls, Water Conservation Upgrades.	Study - Kling Stubbins. Contractor - TBD											
MASS INFORMATION TECHNOLOGY CENTER	CHELSEA	425,000 s.f.	DCAMM	Comprehensive, Energy Design Build	Study - ARUP. Contractor -											
MCCORMACK BUILDING	BOSTON	800,000 s.f.	DCAMM	Design-Build project for McCormack & Lindemann buildings in Boston's Government Center. Project will greatly improve occupant comfort in both buildings and address many deferred maintenance items. ECMs include (but not limited to): New Air Handling Units, Interior Storm Windows, Lighting, HVAC Controls, Water Conservation Upgrades.	Study - Kling Stubbins. Contractor - TBD											
PITTSFIELD STATE OFFICE SITE	PITTSFIELD	54,062 s.f.	DCAMM OPDC	Deferred Maintenance and some ECMs. Managed by OPDC and assisted by E-team. AEP project.		Researching Schedule with OPDC										
SPRINGFIELD STATE OFFICE DWIGHT ST	SPRINGFIELD	125,000 s.f.	DCAMM OPDC	Deferred Maintenance and some ECMs. Managed by OPDC and assisted by E-team. Tracked as part of AEP Program with OPDC.	Study - ARUP. Contractor - TBD											
STATE HOUSE	BOSTON	650,000 s.f.	DCAMM	Lighting Upgrades at State House, including LEDs where applicable.	Study - Kling Stubbins. Contractor - Dagle Electrical Construction Corp.											
STATE TRANSPORTATION BUILDING	BOSTON	901,000 s.f.	DCAMM	Comprehensive energy and water upgrades at the Mass. State Transportation Building in Boston. ECMs to include: HVAC upgrades, Control upgrades, Solar Thermal System Replacement. Potential investigations include garage heating improvements, computer room HVAC upgrades, and innovative boiler replacements.	Study - ARUP. Contractor - TBD											
DEPARTMENT OF VETERANS SERVICES		0 Sites	s.f.													
DIVISION OF EMPLOYMENT AND TRAINING		1 Sites	7,650 s.f.													
JOB CENTER TAUNTON	TAUNTON	7,650 s.f.	DCAMM	Retrocommissioning of the BAS at the Taunton Career Center.	Study - TBD. Contractor - TBD											
MASSACHUSETTS DEPARTMENT OF TRANSPC		26 Sites	330,811 s.f.													
ANDOVER DEPOT-D4	ANDOVER	8,505 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
BEDFORD DEPOT-D4	BEDFORD	8,142 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	AECOM											



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status													
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
BOXFORD DEPOT-D4	BOXFORD	5,080 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
BURLINGTON DEPOT-D4	BURLINGTON	8,414 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	AECOM											
CHELMSFORD DEPOT-D4	CHELMSFORD	21,336 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
CROSBY CORNER FACILITY	CONCORD	14,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	AECOM											
ELM ST FACILITY-D4	CONCORD	20,070 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	AECOM											
Foxhill Bridgehouse	LYNN/REVERE	s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
GLOUCESTER DRAWBRIDGE-D4	GLOUCESTER	680 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
HAVERHILL DEPOT-D4	HAVERHILL	12,705 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
IPSWICH DEPOT-D4	IPSWICH	8,475 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	AECOM											
LAWRENCE MARSTEN ST DEPOT-D4	LAWRENCE	12,811 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
LAWRENCE WINTHROP AV-D4	LAWRENCE	6,250 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
LEXINGTON/ARLINGTON HQ DEPOT-D4	ARLINGTON	80,105 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	AECOM											
LOWELL 131	LOWELL	s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
MANCHESTER DEPOT-D4	MANCHESTER	5,800 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
MEDFORD FACILITY-D4	MEDFORD	29,768 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	AECOM											
METHUEN PLEASANT FACILITY-D4	ANDOVER	360 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
NEWBURY DEPOT-D4	NEWBURY	8,815 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
PEABODY/STATE POLICE BARRACKS4	PEABODY	17,050 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	AECOM											
READING DEPOT-D4	READING	4,998 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	AECOM											
REVERE DEPOT-D4	REVERE	17,494 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
ROWLEY DEPOT-D4	ROWLEY	12,585 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	AECOM											
SALEM/BEVERLY BRIDGE HOUSE-D4	BEVERLY	600 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
SALISBURY DEPOT-D4	SALISBURY	8,110 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status													
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
TEWKSBURY DEPOT-D4	TEWKSBURY	18,658 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	NES											
SECRETARY OF STATE		0 Sites														
Energy and Environmental Affairs		69 Sites														
DEPARTMENT OF CONSERVATION AND RECI		63 Sites														
AGAWAM STATE POOL- AGAWAM	AGAWAM	9,196 s.f.	DCAMM	This is for a whole building analysis.	Study - Nxegen											
ANDREW J PETRO POOL	SOUTHBRIDGE	9,444 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools.	Study - EE&D											
BENNETT FIELD POOL	WORCESTER	12,210 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools.	Study - EE&D											
BLACKSTONE RIVER HERITAGE PARK	UXBRIDGE	10,672 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix.	Study - TRC											
BRADLEY PALMER STATE PARK	TOPSFIELD	70,104 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W.	Study - EE&D											
BREAKHEART RESERVATION	SAUGUS	10,748 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W.	Study - EE&D											
BRIMFIELD STATE FOREST	BRIMFIELD	16,826 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE.	Study - Nxegen											
CHARLES J. BUFFONE RINK	WORCESTER	31,200 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools.	Study - EE&D											
CHESTER/BLANDFORD STATE FOREST	CHESTER	8,132 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE.	Study - Nxegen											
CHICOPEE STATE PARK	CHICOPEE	12,345 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE.	Study - Nxegen											
CLINTON POOL	CLINTON	11,725 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools.	Study - EE&D											
COLLINS-MOYLAN RINK	GREENFIELD	31,800 s.f.	DCAMM	This is for a whole building analysis.	Study - Nxegen											
CONNECTICUT RIVER GREENWAY	NORTHAMPTON	9,082 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE.	Study - Nxegen											
DOUGLAS STATE FOREST	DOUGLAS	15,155 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix.	Study - TRC											
ELIOT HOUSE	REVERE	4,000 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W.	Study - EE&D											
FITCHBURG POOL	FITCHBURG	8,209 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools.	Study - EE&D											
GARDNER HERITAGE STATE PARK	GARDNER	5,580 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests.	Study - TRC											
GEISLER MEMORIAL POOL	LAWRENCE	12,700 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis.	Study - Sebesta Blomberg											
GEORGES ISLAND	BOSTON	1,044,492 s.f.	DCAMM	Energy and water conservation upgrades at George's Island	Study - TBD. Contractor - TBD											
GREYCOURT STATE PARK	METHUEN	6,200 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W.	Study - SourceOne											
HALIBUT POINT STATE RESERVATION	ROCKPORT	16,027 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W.	Study - EE&D											



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status													
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
	HAMPTON PONDS STATE PARK	WESTFIELD	20,260 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE.	Study - Nxegen										
	HAROLD PARKER STATE FOREST	NORTH READIN	10,144 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W.	Study - SourceOne										
	HENRY GRAF SKATING RINK	NEWBURYPORT	29,614 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis.	Study - Sebesta Blomberg										
	HENRY J FITZPATRICK RINK	HOLYOKE	27,921 s.f.	DCAMM	This is for a whole building analysis.	Study - Nxegen										
	HIGGINS POOL	LAWRENCE	11,689 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis.	Study - Sebesta Blomberg										
	HOLYOKE HERITAGE STATE PARK	HOLYOKE	93,900 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE.	Study - Nxegen										
	JOHN H THOMAS MEMORIAL POOL	SPRINGFIELD	8,962 s.f.	DCAMM	This is for a whole building analysis.	Study - Nxegen										
	JOHN THOMPSON POOL	LUDLOW	7,757 s.f.	DCAMM	This is for a whole building analysis.	Study - Nxegen										
	LAKE DENNISON RECREATION AREA	WINCHENDON	3,334 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests.	Study - TRC										
	LAWRENCE HERITAGE STATE PARK	LAWRENCE	30,897 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W.	Study - SourceOne										
	LEOMINSTER POOL	LEOMINSTER	9,700 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools.	Study - EE&D										
	LEOMINSTER STATE FOREST	WESTMINSTER	6,798 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests.	Study - TRC										
	LYNN/NAHANT BEACH	NAHANT	15,140 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W.	Study - EE&D										
	MAUDSLAY STATE PARK	NEWBURYPORT	32,317 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W.	Study - SourceOne										
	MCVANN O'KEEFE MEMORIAL RINK	PEABODY	30,000 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis.	Study - Sebesta Blomberg										
	MDC MYSTIC DIST/BAIT SHOP	LYNN	4,096 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W.	NES										
	MIDDLESEX FELLS RESERVATION	MALDEN	1,344 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W.	Study - SourceOne										
	MOORE STATE PARK	PAXTON	6,183 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests.	Study - TRC										
	MOUNT WACHUSETT RESERVATION	PRINCETON	17,947 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests.	Study - TRC										
	NAHANT DIVISION MAINT FACILITY	NAHANT	11,792 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W.	Study - EE&D										
	PURGATORY CHASM STATE RESERVATION	SUTTON	7,022 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix.	Study - TRC										
	QUINSIGAMOND STATE PARK	WORCESTER	17,223 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix.	Study - TRC										
	RAY SMEAD MEMORIAL RINK	SPRINGFIELD	27,467 s.f.	DCAMM	This is for a whole building analysis.	Study - Nxegen										



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status													
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
	REVERE BEACH RESERVATION	REVERE	34,950 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W.	Study - EE&D										
	RINK/PAUL CRONIN MEMORIAL	REVERE	38,400 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis.	Study - Sebesta Blomberg										
	RINK/WILLIAM CONNERY MEMORIAL	LYNN	35,000 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis.	Study - Sebesta Blomberg										
	ROBINSON STATE PARK	AGAWAM	7,403 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE.	Study - Nxegen										
	RUTLAND STATE PARK	RUTLAND	8,002 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests.	Study - TRC										
	SALISBURY BEACH STATE RESERVATION	SALISBURY	26,193 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W.	Study - SourceOne										
	SARA JANE SHERMAN MEMORIAL POOL	CHICOPEE	9,910 s.f.	DCAMM	This is for a whole building analysis.	Study - Nxegen										
	SENATOR P. EUGENE CASEY STATE POOL	MILFORD	8,640 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools.	Study - EE&D										
	SKATING RINK GARDNER	GARDNER	31,720 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools.	Study - EE&D										
	SPENCER STATE FOREST	SPENCER	5,146 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix.	Study - TRC										
	UPTON STATE FOREST	UPTON	10,490 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix.	Study - TRC										
	VERNON HILL PLAYGROUND POOL	WORCESTER	11,990 s.f.	DCAMM	Audit Whole Building Analysis of Rinks and Pools.	Study - EE&D										
	VETERANS MEMORIAL RINK HAVERHIL	HAVERHILL	33,412 s.f.	DCAMM	North Shore, Pools and Rink, Audit - Whole Building Analysis.	Study - Sebesta Blomberg										
	VIETNAM MEMORIAL SKATING RINK	NORTH ADAMS	25,410 s.f.	DCAMM	This is for a whole building analysis.	Study - Nxegen										
	WACHUSETT RESVR WATERSHED	CLINTON	32,315 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests.	Study - TRC										
	WARE RIVER WATERSHED	OAKHAM	4,848 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests.	Study - TRC										
	WELLS STATE PARK	STURBRIDGE	4,585 s.f.	DCAMM	Central, DCR Parks / FW & ELE, Simple Fix.	Study - TRC										
	WESTMINSTER STATE FOREST	WESTMINSTER	48,910 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests.	Study - TRC										
	WILLARD BROOK STATE FOREST	ASHBY	14,443 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests.	Study - TRC										
DEPARTMENT OF ENVIRONMENTAL PROTEC		1 Sites	36,100 s.f.													
	STATE MATERIAL RECOVERY FACILITY	SPRINGFIELD	36,100 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE.	Study - Nxegen										
DEPARTMENT OF FOOD AND AGRICULTURE		1 Sites	14,052 s.f.													
	EASTERN STATES EXPOSITION GROUNDS	WEST SPRINGFI	14,052 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE.	Study - Nxegen										
FISHERIES WILDLIFE & ENVIRONMENTAL LA		4 Sites	53,524 s.f.													
	ANNISQUAM RIVER MARINE FISHERY STN	GLOUCESTER	21,132 s.f.	DCAMM	Whole building analysis/simple fix for parks, beaches and maintenance facilities for DCR and F&W.	Study - EE&D										



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status													
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
AYER GAME FARM	AYER	14,596 s.f.	DCAMM	This is a whole building analysis/simple fix project for DCR Parks & State Forests.	Study - TRC											
PLUM ISLAND FISHERY	NEWBURYPORT	4,366 s.f.	DCAMM	Simple fix for parks, forests and fishery facilities for DCR and F&W.	Study - SourceOne											
ROGER REED SALMON HATCHERY	PALMER	13,430 s.f.	DCAMM	This is a simple fix project at DCR Parks/DEP/DFA/FW & ELE.	Study - Nxegen											
<b>Health and Human Services</b>		<b>25 Sites</b>	<b>4,085,438 s.f.</b>													
CHELSEA SOLDIERS' HOME		0 Sites	s.f.													
DEPARTMENT OF DEVELOPMENTAL SERVICES		8 Sites	359,574 s.f.													
LEXINGTON - LGR REGION III	LEXINGTON	6,956 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
LGR REGION I AMHERST	AMHERST	7,224 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
LGR REGION I PITTSFIELD	PITTSFIELD	11,228 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
LGR REGION I SPRINGFIELD	SPRINGFIELD	7,006 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
LGR REGION II GARDNER	GARDNER	27,120 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
LGR REGION II GRAFTON	GRAFTON	19,356 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
LGR REGION III GEORGETOWN	GEORGETOWN	7,886 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
TEMPLETON DEVELOPMENTAL CENTER	TEMPLETON	272,798 s.f.	DCAMM	MET TOWER: Wind Energy Feasibility Study at Templeton Development Center. AEP project, Renewable.	Study - UMASS CEERE: Wind Group. Contractor - TBD											
<b>DEPARTMENT OF MENTAL HEALTH</b>		<b>12 Sites</b>	<b>2,138,638 s.f.</b>													
BROCKTON MENTAL HEALTH CTR	BROCKTON	55,000 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls											
CAPE COD/ISLANDS MENTAL HEALTH CTR	BOURNE	34,598 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls											
CORRIGAN MENTAL HEALTH CTR	FALL RIVER	69,717 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls											
FRANKLIN COUNTY MENTAL HEALTH ASSOC	GREENFIELD	14,763 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
GANDARA MENTAL HEALTH CENTER	SPRINGFIELD	9,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
HARRY C. SOLOMON MNTL HEALTH CENTER	LOWELL	67,456 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls											
QUINCY MENTAL HEALTH CENTER	QUINCY	66,332 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls											



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Site Information			AEP Program Status													
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
SOLOMON CARTER FULLER MENTAL HEALTH	BOSTON	327,267 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls											
TAUNTON STATE HOSPITAL	TAUNTON	361,907 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls											
WESTBOROUGH STATE HOSPITAL	WESTBOROUGH	571,853 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls											
WESTERN MA AREA OFFICE	NORTHAMPTON	86,147 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls											
WORCESTER STATE HOSPITAL	WORCESTER	474,398 s.f.	DCAMM OPDC	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls											
DEPARTMENT OF PUBLIC HEALTH		3 Sites														
LEMUEL SHATTUCK HOSPITAL	BOSTON	702,471 s.f.	DCAMM	Comprehensive Energy and Water Efficiency Project including: retrocommissioning, lighting, water, EMS, solar thermal and mechanical upgrades.												
MASS HOSPITAL SCHOOL	CANTON	457,080 s.f.	DCAMM	Comprehensive Energy and Water Efficiency Project including: retrocommissioning, lighting, water, EMS, solar thermal and mechanical upgrades.	Study - Nxegen. Contractor - TBD											
WESTERN MASS HOSPITAL	WESTFIELD	169,735 s.f.	DCAMM	Comprehensive Energy and Water Efficiency Project including: retrocommissioning, lighting, water, EMS, solar thermal and mechanical upgrades.	Study - Nxegen. Contractor - TBD											
DEPARTMENT OF YOUTH SERVICES		2 Sites														
CENTRAL YOUTH SERVICE CENTER	WESTBOROUGH	180,550 s.f.	DCAMM	Existing Building Commissioning project at the DYS facility in Westborough. Investigation of the function of the HVAC, EMS, and Lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - CLEAResult. Contractor - TBD											
DYS - TAUNTON	TAUNTON	77,390 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit nine DMH Facilities Quincy Lowell Brockton Fall River Pocasset Boston Northampton Westboro Worcester.	Study - Sebesta Blomberg. Contractor - Johnson Controls											
HOLYOKE SOLDIERS' HOME		0 Sites														
Higher Education		13 Sites														
BERKSHIRE COMMUNITY COLLEGE		0 Sites														
BRIDGEWATER STATE COLLEGE		1 Sites														
BRIDGEWATER STATE UNIVERSITY	BRIDGEWATER	1,175,183 s.f.	DCAMM	Solar Thermal Pool Installations at Satewide Facilities. AEP project, Renewable.	Study - ARUP. Contractor - TBD											
BRISTOL COMMUNITY COLLEGE		1 Sites														
BRISTOL COMMUNITY COLLEGE	FALL RIVER	356,641 s.f.	DCAMM	Wind turbine installtion, commissioning, and maintenance. AEP project, Renewable.	Study - Architectural Engineers. Contractor - TBD											
CAPE COD COMMUNITY COLLEGE		0 Sites														



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ESSEX AGRICULTURAL AND TECHNICAL HIG			0 Sites	s.f.												
FITCHBURG STATE COLLEGE			0 Sites	s.f.												
FRAMINGHAM STATE COLLEGE			0 Sites	s.f.												
GREENFIELD COMMUNITY COLLEGE			0 Sites	s.f.												
HOLYOKE COMMUNITY COLLEGE			1 Sites	575,516 s.f.												
HOLYOKE COMMUNITY COLLEGE	HOLYOKE	575,516 s.f.	DCAMM	Energy study to identify energy and water conservation measures and energy generation projects utilizing solar and wind power.	Study - Kling Stubbins. Contractor - TBD											
MASS BAY COMMUNITY COLLEGE			0 Sites	s.f.												
MASSACHUSETTS COLLEGE OF ART			0 Sites	s.f.												
MASSACHUSETTS COLLEGE OF LIBERAL ARTS			1 Sites	437,869 s.f.												
MASS COLLEGE OF LIBERAL ARTS	NORTH ADAMS	437,869 s.f.	DCAMM	Lighting, HVAC, steam system improvements, biomass, PV.	Study - ARUP. Contractor - TBD											
MASSACHUSETTS MARITIME ACADEMY			1 Sites	328,764 s.f.												
MASSACHUSETTS MARITIME ACADEMY	BOURNE	328,764 s.f.	DCAMM	Solar Thermal Pool Installations at Satewide Facilities. AEP project, Renewable.	Study - ARUP. Contractor - TBD											
MIDDLESEX COMMUNITY COLLEGE			1 Sites	226,008 s.f.												
MIDDLESEX COMMUNITY COLLEGE	BEDFORD	226,008 s.f.	DCAMM	Feasibility study and development of a performance specification for a GSHP system. AEP project, Renewable.	Study - Sloan Associates. Contractor - Coneco											
MT. WACHUSETT COMMUNITY COLLEGE			1 Sites	491,789 s.f.												
MOUNT WACHUSETT COMMUNITY COLLEGE	GARDNER	491,789 s.f.	DCAMM	Solar Thermal Pool Installations at Satewide Facilities. AEP project, Renewable.	Study - ARUP. Contractor - TBD											
NORTH SHORE COMMUNITY COLLEGE			1 Sites	14,052 s.f.												
NORTH SHORE - BEVERLY	BEVERLY	14,052 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
NORTHERN ESSEX COMMUNITY COLLEGE			2 Sites	445,515 s.f.												
NORTHERN ESSEX COMM COL HAVERHILL	HAVERHILL	382,079 s.f.	DCAMM	Equipment Design Build Energy/Water Savings Performance Contract Project for campus wide retrofit including 8 buildings- electric to gas heat conversion, EMS upgrades, HW Boiler replacement, and other energy efficiency measures.	Study - Kling Stubbins. Contractor - Enterprise Equipment Company, Inc											
NORTHERN ESSEX COMM COL LAWRENCE	LAWRENCE	63,436 s.f.	DCAMM	Equipment Design Build Energy/Water Savings Performance Contract Project for campus wide retrofit including 8 buildings- electric to gas heat conversion, EMS upgrades, HW Boiler replacement, and other energy efficiency measures.	Study - Kling Stubbins. Contractor - Enterprise Equipment Company, Inc											
ROXBURY COMMUNITY COLLEGE			0 Sites	s.f.												
SALEM STATE COLLEGE			1 Sites	949,454 s.f.												
SALEM STATE UNIVERSITY	SALEM	949,454 s.f.	DCAMM	Comprehensive energy performance contract with Meier Hall lighting fully specified in the RFP and other suggested ECMs to be audited upon award including lighting, EMS, and water conservation.	Study - Sebesta Blomberg. Contractor - Constellation New Energy											
SPRINGFIELD TECHNICAL COMMUNITY COLI			1 Sites	954,079 s.f.												
SPRINGFIELD TECH COMMUNITY COLLEGE	SPRINGFIELD	954,079 s.f.	DCAMM	Energy Design Build project to decentralize the central boiler plant system and redesign the central plant chiller system. ECMs include VFDs, controllers, new boilers, chillers, and cooling tower.	Study - The Green Engineer. Contractor - TBD											
WESTFIELD STATE COLLEGE			1 Sites	683,929 s.f.												



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Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
WESTFIELD STATE UNIVERSITY	WESTFIELD	683,929 s.f.	DCAMM	Energy Advisor contract to explore and report options for Energy Savings on the Campus.	Study - L & S Energy Services, Inc.. Contractor - TBD											
WORCESTER STATE COLLEGE		0 Sites														
Judiciary		25 Sites														
TRIAL COURT		25 Sites														
AYER DISTRICT COURT	AYER	35,400 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	RISE											
CHICOPEE DISTRICT COURT	CHICOPEE	20,250 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors											
CLINTON DISTRICT COURT	CLINTON	19,440 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures.	RISE											
CONCORD PROB FAMILY DISTRICT COURT	CONCORD	25,219 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures.	RISE											
DUDLEY DISTRICT HOUSING COURT	DUDLEY	18,048 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures.	RISE											
EAST BROOKFIELD DISTRICT COURT	EAST BROOKFIELD	44,223 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures.	RISE											
FITCHBURG DISTRICT COURT	FITCHBURG	40,300 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures.	RISE											
FITCHBURG FAMILY PROB LAW LIBRARY	FITCHBURG	18,700 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures.	RISE											
GARDNER DISTRICT COURT	GARDNER	17,425 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures.	RISE											
GREENFIELD TRIAL COURT	GREENFIELD	47,186 s.f.	DCAMM OPDC	Major LEED Renovation. Tracked as part of AEP Program with OPDC.	Study - . Contractor -	Researching Schedule										
HOLYOKE DISTRICT COURT	HOLYOKE	20,000 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors											
LYNN DISTRICT COURT	LYNN	40,875 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	RISE											



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MALDEN DISTRICT COURT	MALDEN	24,124 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures.	RISE											
MARLBOROUGH DISTRICT COURT	MARLBOROUGH	39,000 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures.	RISE											
MILFORD DISTRICT COURT	MILFORD	18,940 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures.	RISE											
NORTHAMPTON SUPERIOR DISTRICT COURT	NORTHAMPTON	61,475 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors											
PALMER DISTRICT COURT	PALMER	20,506 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors											
PITTSFIELD DISTRICT COURT	PITTSFIELD	22,380 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors											
PITTSFIELD PROBATE FAMILY COURT	PITTSFIELD	27,060 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors											
PITTSFIELD SUPERIOR COURT	PITTSFIELD	27,500 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors											



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	SPRINGFIELD COURT COMPLEX	SPRINGFIELD	245,000 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors										
	SPRINGFIELD HOUSING JUVENILE COURT	SPRINGFIELD	48,900 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors										
	UXBRIDGE DISTRICT COURT	UXBRIDGE	14,574 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures.	RISE										
	WESTBOROUGH DISTRICT COURT	WESTBOROUGH	21,624 s.f.	DCAMM	This is one of the AEP Q4 utility contract bundles. The utility contractor will perform an energy audit and recommend energy and water conservation measures.	RISE										
	WORCESTER TRIAL COURT	WORCESTER	427,457 s.f.	DCAMM	Existing Building Commissioning project at the Worcester District Court. Investigation of the function of the HVAC, EMS, and Lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - Strategic Building Solutions. Contractor - Not Applicable (N/A )										
<b>Public Safety</b>		<b>62 Sites</b>	<b>2,215,896 s.f.</b>													
CRIMINAL JUSTICE TRAINING COUNCIL		0 Sites	s.f.													
DEPARTMENT OF CORRECTIONS		3 Sites	867,156 s.f.													
	MCI - FRAMINGHAM	FRAMINGHAM	355,861 s.f.	DCAMM	Comprehensive energy project includes rebuilding a new power plant.	Study - RMF Engineering. Contractor - TBD										
	NORTH CENTRAL CORRECTIONAL INSTITUT	GARDNER	436,411 s.f.	DCAMM	Replace high pressure steam oil boilers with low pressure steam natural gas boilers and modify the steam distribution system as necessary. Convert steam dryers to natural gas. Install attic insulation in 16 buildings. Install water conservation fixtures.	Study - Kling Stubbins. Contractor - TBD										
	SOUTH MIDDLESEX CORRECTIONAL CENTER	FRAMINGHAM	74,884 s.f.	DCAMM	Comprehensive energy project includes rebuilding a new power plant.	Study - RMF Engineering. Contractor - TBD										
DEPARTMENT OF FIRE SERVICES		0 Sites	s.f.													
DEPARTMENT OF STATE POLICE		26 Sites	273,906 s.f.													
	POLICE STATION ANDOVER	ANDOVER	4,000 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										
	POLICE STATION ATHOL	ATHOL	7,931 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										



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	POLICE STATION BOURNE S	BOURNE	9,182 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
	POLICE STATION BROOKFIELD	BROOKFIELD	4,190 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
	POLICE STATION CHESHIRE	CHESHIRE	4,224 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
	POLICE STATION CONCORD	CONCORD	4,800 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
	POLICE STATION DANVERS	DANVERS	27,273 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
	POLICE STATION FOXBOROUGH	FOXBOROUGH	9,280 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
	POLICE STATION HOLDEN	HOLDEN	19,322 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
	POLICE STATION LEE	LEE	5,354 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
	POLICE STATION LEOMINSTER	LEOMINSTER	8,145 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
	POLICE STATION MEDFORD	MEDFORD	12,000 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
	POLICE STATION MIDDLEBOROUGH	MIDDLEBOROU	22,398 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status													
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
	POLICE STATION NEWBURY	NEWBURY	4,200 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										
	POLICE STATION NORTHAMPTON	NORTHAMPTON	18,398 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										
	POLICE STATION NORWELL	NORWELL	4,800 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										
	POLICE STATION OAK BLUFFS	OAK BLUFFS	6,710 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										
	POLICE STATION RUSSELL	RUSSELL	7,750 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										
	POLICE STATION SHELBURNE	SHELBURNE	7,931 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										
	POLICE STATION SPRINGFIELD	SPRINGFIELD	3,716 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										
	POLICE STATION YARMOUTH	YARMOUTH	11,096 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										
	REVERE STATE POLICE BARRACKS	REVERE	16,504 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										
	S. BOSTON STATE POLICE- 125 WJD	BOSTON	16,658 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										
	SPECIAL OPERATIONS MARINE DIVISION	BOSTON	4,992 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy										



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status													
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
STATE POLICE CRIME LAB	SUDBURY	25,576 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
STURBRIDGE STATE POLICE BARRACKS	STURBRIDGE	7,476 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 27 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
EMERGENCY MANAGEMENT AGENCY		0 Sites	s.f.													
MILITARY DIVISION		33 Sites	1,074,834 s.f.													
ARMORY - AGAWAM	AGAWAM	14,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
ARMORY - AYER	AYER	14,832 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
ARMORY - BOURNE	BOURNE	73,890 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors.	Nexegen											
ARMORY - BRAINTREE	BRAINTREE	18,445 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors.	Nexegen											
ARMORY - CAMBRIDGE	CAMBRIDGE	26,700 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors.	Nexegen											
ARMORY - CHICOPEE	CHICOPEE	16,962 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
ARMORY - CONCORD	CONCORD	36,500 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
ARMORY - DANVERS	DANVERS	23,200 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
ARMORY - DORCHESTER	BOSTON	27,354 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors.	Nexegen											
ARMORY - FRAMINGHAM	FRAMINGHAM	63,518 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors.	Nexegen											
ARMORY - GARDNER	GARDNER	18,600 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
ARMORY - GREENFIELD	GREENFIELD	30,692 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
ARMORY - HINGHAM	HINGHAM	40,300 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors.	Nexegen											
ARMORY - HUDSON	HUDSON	39,892 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
ARMORY - LEOMINSTER	LEOMINSTER	16,484 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
ARMORY - LEXINGTON	LEXINGTON	31,761 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors.	Nexegen											
ARMORY - LYNN	LYNN	44,798 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
ARMORY - MELROSE	MELROSE	25,500 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status													
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
ARMORY - METHUEN	METHUEN	97,626 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
ARMORY - MIDDLEBOROUGH	MIDDLEBOROU	17,205 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors.	Nexegen											
ARMORY - NEWBURYPORT	NEWBURYPORT	23,795 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
ARMORY - NEWTON	NEWTON	26,890 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors.	Nexegen											
ARMORY - NORTHAMPTON	NORTHAMPTON	14,556 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
ARMORY - NORTHBRIDGE	NORTHBRIDGE	17,440 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
ARMORY - PITTSFIELD	PITTSFIELD	19,500 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
ARMORY - QUINCY	QUINCY	32,200 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors.	Nexegen											
ARMORY - SPRINGFIELD	SPRINGFIELD	43,095 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
ARMORY - TAUNTON	TAUNTON	20,866 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
ARMORY - WARE	WARE	18,447 s.f.	DCAMM	Whole Building analysis for Military division armories to be conducted by utility vendors	PRISM											
ARMORY - WESTFIELD	WESTFIELD	53,394 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
ARMORY - WORCESTER	WORCESTER	27,892 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.												
CAMP EDWARDS OTIS ANGB	SANDWICH	38,300 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors.	Nexegen											
MASS NATIONAL GUARD SUPPLY DEPOT	NATICK	60,000 s.f.	DCAMM	Whole building analyses for Military Division Armories to be conducted by utility vendors.	Nexegen											
OFFICE OF THE CHIEF MEDICAL EXAMINER	0 Sites	s.f.														
REGISTRY OF MOTOR VEHICLES	0 Sites	s.f.														
Sheriff's Departments	6 Sites	1,315,412 s.f.														
SHERIFF'S DEPARTMENT BARNSTABLE	0 Sites	s.f.														
SHERIFF'S DEPARTMENT BERKSHIRE	1 Sites	167,075 s.f.														
SHERIFF'S BERKSHIRE NEW	PITTSFIELD	167,075 s.f.	DCAMM	Energy study looking at multiple ECMs including a ground mounted solar PV system.	Study - Bales Energy Associates. Contractor - TBD											
SHERIFF'S DEPARTMENT BRISTOL	0 Sites	s.f.														
SHERIFF'S DEPARTMENT DUKES	0 Sites	s.f.														
SHERIFF'S DEPARTMENT ESSEX	2 Sites	327,269 s.f.														
SHERIFF'S ESSEX LAWRENCE	LAWRENCE	89,726 s.f.	DCAMM	Retro-Commissioning Project at Sheriff Dept. Essex.	Study - Sebesta Blomberg. Contractor - TBD											
SHERIFF'S ESSEX MIDDLETON	MIDDLETON	237,543 s.f.	DCAMM	Retro-Commissioning Project at Sheriff Dept. Essex.	Study - Sebesta Blomberg. Contractor - TBD											
SHERIFF'S DEPARTMENT FRANKLIN	0 Sites	s.f.														
SHERIFF'S DEPARTMENT HAMPDEN	0 Sites	s.f.														



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status													
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
SHERIFF'S DEPARTMENT MIDDLESEX			1 Sites	368,594 s.f.												
SHERIFF'S DEPT-MIDDLESEX-BILLERICA	BILLERICA	368,594 s.f.	DCAMM	Energy and water conservation retrofit project including lighting, hvac, and water controls.	Study - TRC Energy Services. Contractor - TBD											
SHERIFF'S DEPARTMENT NORFOLK			0 Sites	s.f.												
SHERIFF'S DEPARTMENT PLYMOUTH			1 Sites	437,553 s.f.												
SHERIFF'S DEPT-PLYMOUTH-MAIN	PLYMOUTH	437,553 s.f.	DCAMM	Water and energy conservation.	Study - TRC Energy Services. Contractor - TBD											
SHERIFF'S DEPARTMENT SUFFOLK			0 Sites	s.f.												
SHERIFF'S DEPARTMENT WORCESTER			1 Sites	14,921 s.f.												
SHERIFF'S DEPT-WORCESTER-W BOYLSTON	BOYLSTON	14,921 s.f.	DCAMM	Worcester County Sheriff Wind Feasibility Study. AEP project, Renewable.	Study - Architectural Engineers. Contractor - TBD											
UMASS			5 Sites	8,043,104 s.f.												
UNIVERSITY OF MASSACHUSETTS AT AMHERST			1 Sites	72,384 s.f.												
DAIRY BIOTECHNOLOGY CENTER	DEERFIELD	72,384 s.f.	DCAMM	This is a retro-commissioning project for the UMASS-Amherst Dairy Biotechnology Center and Belchertown Horticultural Experimental Center (Cold Spring Orchard).	Study - TBD. Contractor - TBD											
UNIVERSITY OF MASSACHUSETTS AT BOSTON			1 Sites	2,476,994 s.f.												
UMASS BOSTON	BOSTON	2,476,994 s.f.	DCAMM	Campus wide Energy & Water improvement project at UMass Boston. Procurement type Energy Design Build.	Study - TBD. Contractor - TBD											
UNIVERSITY OF MASSACHUSETTS AT LOWELL			1 Sites	2,769,606 s.f.												
UMASS LOWELL LOWELL	LOWELL	2,769,606 s.f.	DCAMM	Campus wide Energy & Water improvement project at UMass Lowell. Procurement type Energy Design Build.	Study - RMF Engineering. Contractor - TBD											
UNIVERSITY OF MASSACHUSETTS MEDICAL S			2 Sites	2,724,120 s.f.												
STATE LABORATORY INSTITUTE	BOSTON	245,811 s.f.	DCAMM	Deign-build project for ECMs including: lighting, lighting controls, EMS upgrade, energy recovery System, efficient plumbing fixtures, replace hot water pumps, window film, heating and steam boiler replacement, CHP unit for DHW generation and replace AHU coils with 2 way valves, replace 220 VAV boxes	Study - Kling Stubbins. Contractor - TBD											

## Quarterly Report Q2 2013

### Appendix D

#### AEP Certified Sites

(As of June 30, 2013)

Site Information							AEP Program Status			AEP Certification							
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
Energy and Environmental Affairs	DEPARTMENT OF CONSERVATION AND RECREATION	MDC19	EMMONS H O'NEILL MEMORIAL RINK	1	BOSTON	30,000	Other	DOER	Subst. Compl.	\$110,600		0%	0%	0%	1	Occasional	N
		MDC25	RINK/DEVINE MEMORIAL	1	BOSTON	40,000	Other	DOER	Subst. Compl.	Incl MDC19		0%	0%	0%	1	Occasional	N
		MDC33	RINK/BAJKO MEMORIAL	1	BOSTON	45,000	Other	DOER	Subst. Compl.	Incl MDC19		0%	0%	0%	1	Occasional	N
		MDC45	MARINE PARK RESERVATION	7	BOSTON	37,480	Other	DOER	Subst. Compl.	Incl MDC19		0%	0%	0%	1	Occasional	N
		MDC69	NANTASKET BEACH RESERVATION	10	HULL	38,415	Other	DCR	Subst. Compl.	\$50,087	\$16,483	0%	0%	0%	6	Occasional	Y
		MDCD6	POOL/RINK/CONNELL MEMORIAL	1	WEYMOUTH	38,900	Other	DOER	Subst. Compl.	Incl MDC19		0%	0%	0%	1	Occasional	N
		MTOM4	MOUNT TOM RESERVATION	13	HOLYOKE	16,492	Other	DCR	Subst. Compl.	\$5,494	\$2,380	0%	0%	0%	6	Occasional	Y
		OTTR4	OTTER RIVER STATE FOREST	22	TEMPLETON	18,046	Other	DCR	Subst. Compl.	\$24,592	\$5,068	0%	0%	0%	6	Occasional	Y
		WLDN2	WALDEN POND STATE RESERVATION	14	CONCORD	9,404	Other	DCR	Subst. Compl.	\$22,910	\$7,352	0%	0%	0%	6	Occasional	Y
		WOMP2	WOMPATUCK STATE PARK	20	HINGHAM	36,544	Other	DCR	Subst. Compl.	\$64,476	\$24,220	0%	0%	0%	6	Occasional	Y
Health and Human Services	DEPARTMENT OF YOUTH SERVICES	DYS15	DYS - TAUNTON	1	TAUNTON	77,390	FA - Comp	DCAMM	Impl. Start	\$345,337	\$95,686	34%	39%	45%	14	Small	Y
Higher Education	NORTHERN ESSEX COMMUNITY COLLEGE	NEC00	NORTHERN ESSEX COMM COL HAVERHILL	13	HAVERHILL	382,079	FA - Comp	DCAMM	Impl. Start	\$4,584,948	\$351,592	36%	33%	19%	9	Large	Y
		NEC01	NORTHERN ESSEX COMM COL LAWRENCE	2	LAWRENCE	63,436	FA - Comp	DCAMM	Impl. Start	\$761,232	\$6,276	Incl. Above	Incl. Above	Incl. Above	Incl. Above	Small	Y
	SPRINGFIELD TECHNICAL	STC00	SPRINGFIELD TECH COMMUNITY COLLEGE	21	SPRINGFIELD	954,079	FA - Comp	DCAMM	Impl. Start	\$11,442,329	\$256,250	10%	38%	25%	2	Large	Y
Judiciary	TRIAL COURT	TRC05	DORCHESTER MUNICIPAL COURT	1	BOSTON	77,000	Other	DOER	Subst. Compl.	\$59,324	\$9,858	5%	6%	5%	1	Small	N
		TRC15	CHICOPEE DISTRICT COURT	1	CHICOPEE	20,250	FA - Comp	DCAMM	Impl. Start	\$4,154,473	\$221,721	16%	14%	12%	8	Small	TBD
		TRC21	FITCHBURG DISTRICT COURT	1	FITCHBURG	40,300	Utility Vendor	DCAMM	Impl. Start	\$84,731	\$9,957	11%	12%	0%	4	Small	N
		TRC22	FITCHBURG FAMILY PROB LAW LIBRARY	2	FITCHBURG	18,700	Utility Vendor	DCAMM	Impl. Start	\$7,544	\$1,353	4%	3%	0%	2	Small	N
		TRC23	FRAMINGHAM DISTRICT COURT	1	FRAMINGHAM	33,738	Other	DOER	Subst. Compl.	\$26,311	\$5,870	5%	10%	7%	1	Small	N
		TRC24	GARDNER DISTRICT COURT	2	GARDNER	17,425	Utility Vendor	DCAMM	Impl. Start	\$98,188	\$9,098	23%	23%	23%	4	Small	Y
		TRC28	HOLYOKE DISTRICT COURT	1	HOLYOKE	20,000	FA - Comp	DCAMM	Impl. Start	\$0	\$0	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD
		TRC40	NEWTON DISTRICT COURT	1	NEWTON	20,000	Other	DCAMM	Subst. Compl.	\$8,430	\$1,471	2%	1%	1%	1	Small	N
		TRC41	PALMER DISTRICT COURT	1	PALMER	20,506	FA - Comp	DCAMM	Impl. Start	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD
		TRC46	SOMERVILLE DISTRICT COURT	1	SOMERVILLE	27,305	Other	DOER	Subst. Compl.	\$24,093	\$4,539	7%	0%	6%	1	Small	N
		TRC47	SPRINGFIELD COURT COMPLEX	1	SPRINGFIELD	245,000	FA - Comp	DCAMM	Impl. Start	\$0	\$0	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Large	TBD
		TRC49	WALTHAM DISTRICT COURT	1	WALTHAM	23,871	Other	DOER	Subst. Compl.	\$22,651	\$4,090	10%	3%	8%	1	Small	N
		TRC51	WOBURN DISTRICT COURT	1	WOBURN	26,235	Other	DOER	Subst. Compl.	\$21,178	\$3,895	11%	11%	11%	1	Small	N
		TRC60	NORTHAMPTON SUPERIOR DISTRICT COURT	2	NORTHAMPTON	61,475	FA - Comp	DCAMM	Impl. Start	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD
		TRC63	SPRINGFIELD HOUSING JUVENILE COURT	1	SPRINGFIELD	48,900	FA - Comp	DCAMM	Impl. Start	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD
		TRC64	PITTSFIELD DISTRICT COURT	1	PITTSFIELD	22,380	FA - Comp	DCAMM	Impl. Start	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD
		TRC65	PITTSFIELD SUPERIOR COURT	1	PITTSFIELD	27,500	FA - Comp	DCAMM	Impl. Start	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD
TRC66	PITTSFIELD PROBATE FAMILY COURT	1	PITTSFIELD	27,060	FA - Comp	DCAMM	Impl. Start	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD		
Public Safety	DEPARTMENT OF CORRECTIONS	DOC06	NORTH CENTRAL CORRECTIONAL INSTITUT	59	GARDNER	436,411	FA - Comp	DCAMM	Impl. Start	\$13,405,395	\$1,104,630	32%	56%	50%	5	Large	Y +
	DEPARTMENT OF STATE POLICE	POL36	POLICE STATION MILTON	1	MILTON	4,180	Other	DOER	Subst. Compl.	\$6,943	\$1,196	TBD	TBD	TBD	TBD	Small	N
UMASS	UNIVERSITY OF MASSACHUSETTS AT	UMA00	UMASS - AMHERST	340	AMHERST	10,493,511	New Review	DCAMM	Subst. Compl.	\$1,670,160	\$225,918	1%	0%	1%	0	Large	N
Total for All Sites: 548										\$37,001,426	\$2,368,903	25%			35		
Total for AEP Certified Sites: 178										\$30,811,931	\$1,880,231	30%			11		

# Quarterly Report Q2 2013

## Appendix E

### Financial Management

(As of June 30, 2013)

## Financial Management

The following table provides a schedule of AEP spending by funding source. The current AEP working cost estimate is \$450 million with a \$20 million contingency for a total approved budget of \$470 million.

The working estimate is a combination of known costs for projects in progress or completed and estimated spending projections for future projects. The cost estimate and the remaining contingency will change as projections are replaced by known costs. Some projects designated as AEP Complete just started construction so spending continues through 2014.

Substantially Complete	Total Cost	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 839,481	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 839,481	\$ -	\$ -	\$ -
GO Bond Funds	\$ 200,636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,636	\$ -	\$ -	\$ -
Utility Rebates/Other Funding	\$ 104,935	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,935	\$ -	\$ -	\$ -
<b>Subtotal Substantially Complete</b>	<b>\$ 1,145,052</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,145,052</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Implementation Started	Total Cost	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 32,294,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,213,960	\$ 1,100,058	\$ 915,386	\$ -	\$ 29,064,647	\$ -	\$ -
GO Bond Funds	\$ 9,554,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 352,352	\$ 319,292	\$ 283,785	\$ 162,846	\$ 8,436,012	\$ -	\$ -
Utility Rebates/Other Funding	\$ 4,055,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,745	\$ 137,507	\$ 116,328	\$ 17,142	\$ 3,633,081	\$ -	\$ -
<b>Subtotal Implementation Started</b>	<b>\$ 45,904,141</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,718,057</b>	<b>\$ 1,556,858</b>	<b>\$ 1,315,499</b>	<b>\$ 179,987</b>	<b>\$ 41,133,740</b>	<b>\$ -</b>	<b>\$ -</b>
Audit Complete	Total Cost	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 104,470,486	\$ -	\$ -	\$ -	\$ 196,356	\$ 1,553,836	\$ 138,817	\$ 1,216,301	\$ 14,030,827	\$ -	\$ 32,934,920	\$ 54,399,428	\$ -
GO Bond Funds	\$ 30,570,940	\$ -	\$ -	\$ -	\$ 56,993	\$ 451,001	\$ 40,292	\$ 347,523	\$ 4,092,067	\$ 248,543	\$ 9,545,088	\$ 15,789,434	\$ -
Utility Rebates/Other Funding	\$ 13,087,880	\$ -	\$ -	\$ -	\$ 24,545	\$ 194,230	\$ 17,352	\$ 152,038	\$ 1,756,760	\$ 26,162	\$ 4,116,865	\$ 6,799,928	\$ -
<b>Subtotal Audit Complete</b>	<b>\$ 148,129,306</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 277,894</b>	<b>\$ 2,199,067</b>	<b>\$ 196,461</b>	<b>\$ 1,715,862</b>	<b>\$ 19,879,654</b>	<b>\$ 274,705</b>	<b>\$ 46,596,874</b>	<b>\$ 76,988,790</b>	<b>\$ -</b>
Initiated	Total Cost	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 90,885,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,553	\$ 12,940,516	\$ 2,631,075	\$ 18,741,723	\$ 56,495,621
GO Bond Funds	\$ 30,691,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,413	\$ 4,524,775	\$ 4,164,414	\$ 5,514,437	\$ 16,397,856
Utility Rebates/Other Funding	\$ 11,879,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,079	\$ 1,728,637	\$ 720,436	\$ 2,350,574	\$ 7,061,953
<b>Subtotal Initiated</b>	<b>\$ 133,457,061</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 185,045</b>	<b>\$ 19,193,928</b>	<b>\$ 7,515,925</b>	<b>\$ 26,606,734</b>	<b>\$ 79,955,429</b>
Remaining	Total Cost	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 81,663,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,899,139	\$ 19,071,665	\$ 8,337,159	\$ 51,355,537
GO Bond Funds	\$ 28,728,183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 868,789	\$ 8,751,926	\$ 4,201,524	\$ 14,905,944
Utility Rebates/Other Funding	\$ 11,159,253	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390,767	\$ 2,974,332	\$ 1,374,711	\$ 6,419,442
<b>Subtotal Remaining</b>	<b>\$ 121,550,935</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,158,696</b>	<b>\$ 30,797,923</b>	<b>\$ 13,913,393</b>	<b>\$ 72,680,923</b>
Evaluated N/A	Total Cost	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bond Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utility Rebates/Other Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal Evaluated N/A</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Total	Total Cost	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 310,153,007	\$ -	\$ -	\$ -	\$ 196,356	\$ 1,553,836	\$ 1,352,778	\$ 2,316,359	\$ 15,022,766	\$ 16,679,136	\$ 83,702,308	\$ 81,478,310	\$ 107,851,158
GO Bond Funds	\$ 99,745,940	\$ -	\$ -	\$ -	\$ 56,993	\$ 451,001	\$ 392,643	\$ 666,815	\$ 4,466,265	\$ 6,005,589	\$ 30,897,440	\$ 25,505,394	\$ 31,303,800
Utility Rebates/Other Funding	\$ 40,287,549	\$ -	\$ -	\$ -	\$ 24,545	\$ 194,230	\$ 169,097	\$ 289,545	\$ 1,891,167	\$ 2,267,644	\$ 11,444,713	\$ 10,525,213	\$ 13,481,395
<b>TOTAL</b>	<b>\$ 450,186,496</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 277,894</b>	<b>\$ 2,199,067</b>	<b>\$ 1,914,518</b>	<b>\$ 3,272,720</b>	<b>\$ 21,380,199</b>	<b>\$ 24,952,369</b>	<b>\$ 126,044,461</b>	<b>\$ 117,508,917</b>	<b>\$ 152,636,352</b>
Program Contingency	\$ 19,604,297												
<b>Total Budgeted (approved by A&amp;F)</b>	<b>\$ 469,790,793</b>												