

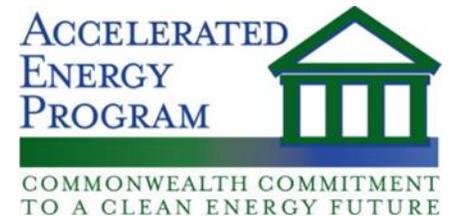


FINAL Quarterly Report Q2 2014

The Commonwealth of Massachusetts

Accelerated Energy Program 2012-2014

www.mass.gov/DCAMM/aep



Governor Deval Patrick



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Division of Capital Asset Management and Maintenance
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Table of Contents

Executive Summary	3
Introduction.....	3
Program Goals & Objectives.....	4
Summary of Major Accomplishments.....	5
AEP Spotlight - Partner	6
AEP Spotlight - Innovation	7
AEP Spotlight - Accessibility	8
Program Status	9
Program Status - By Program Area	10
Detailed Program Report	20
Certification Groups	21
Detailed Program Status.....	22
Exposures.....	23
Quality Management.....	26
Financial Management.....	28
Working Groups' Accomplishments.....	31
Appendices	41
Appendix A- Types of Energy Projects	44
Appendix B- Performance Metrics	46
Appendix C- All AEP Sites.....	47
Appendix D- Initiated Sites	48
Appendix E- AEP Certified Sites.....	49
Appendix F- Financial Management.....	50
Appendix G- Facility Energy & Utility Account Report.....	51

Introduction

The Commonwealth of Massachusetts is recognized as a national leader in energy and water efficiency for its establishment of clean energy policies and its implementation of innovative, sustainable, and economical energy and water solutions.

In 2013, for the third consecutive year, the Commonwealth was ranked the top state in the nation for energy-efficiency policies and programs by the American Council for an Energy-Efficient Economy (ACEEE). This distinction recognizes many initiatives in Massachusetts, including the investment and savings in energy efficiency for residential, low income, commercial and industrial electric and natural gas customers, delivered through the Mass Save® program. The Leading By Example (LBE) program is also a key factor in this ranking. LBE was established in April 2007 by Governor Patrick's Executive Order No. 484, which set aggressive energy and greenhouse gas reduction goals and renewable energy goals for state government operations.



In December 2011, the Accelerated Energy Program (AEP) was established to accelerate the implementation of energy and water savings projects across the Commonwealth and help the Commonwealth comply with Executive Order 484. The AEP aims to reduce energy consumption by 20-25% over 700 state sites, creating about 4,000 clean energy jobs and saving the Commonwealth an estimated \$43 million annually.

The AEP will significantly reduce the current annual consumption of more than 800 million kilowatt hours of electricity, 12 million gallons of heating oil, 55 million therms of natural gas, and emissions of more than 800,000 tons of greenhouse gases, which represent more than 4,000 buildings and 58 million square feet. The program will save an estimated 135,000 metric tons of greenhouse gases annually, the equivalent of removing 26,000 vehicles from the road per year.

Program Goals & Objectives

DCAMM and DOER are working with a number of partners, agencies and utilities to accomplish the six main objectives of the AEP:



¹AEP Metrics are provided in Appendix A.

Summary of Major Accomplishments

DCAMM and DOER continued to build upon the hard work and progress made on the AEP by achieving some significant successes this quarter. Some notable achievements are summarized below.

Partnered with DCAMM OPDC to Make Buildings Accessible

(see page 8 for more details)

To better coordinate energy work as it relates to accessibility goals and requirements, a partnership was developed between the AEP and the DCAMM Office of Planning, Design and Construction (OPDC).

Started Work at 100 new sites

(see page 22 for more details)

The AEP initiated work at 100 new sites this past quarter with a total of 98 sites remaining to be initiated. A total of 142 sites are complete and 460 sites are underway.

Initiated Towards Zero Net Energy (TZNE) Retrofits at 10 Pilot Sites

(see page 34 for more details)

To achieve deeper savings and install renewable energy systems, the AEP initiated TZNE retrofits on 10 pilot sites. Specific actions are being implemented based on current phase of implementation.

Held 2014 Workforce Advisors' Meeting

(see page 37 for more details)

In April 2014, representatives from state agencies, community colleges, job training programs, industry associations, and workforce advocacy groups gathered in Boston for the AEP's Workforce Advisors' Meeting.

Partnered with Courts, MassDOT and DCR to Roll-Out InReach Materials

(see page 36 for more details)

A comprehensive toolkit of information, FAQs, posters, certification plaques and awards has been developed to help communicate AEP work at each site. The AEP has developed roll-out plans with Courts, MassDOT and DCR that include customization of these materials and inclusion of agency logos to convey the collaborative partnership between DCAMM and the client agencies.



The photo highlights an AEP Certification poster for the Ayer District Court that was produced when work was substantially completed and the site was determined to have met AEP certification goals.

AEP Spotlight – Partner

Each quarter, DCAMM and DOER recognize individuals and organizations for their contribution to the success of the AEP. This quarter DCAMM and DOER recognize the **Department of Correction's Division of Resource Management Team** led by **Director Jeffrey J. Quick, A.I.A., CIPS**.

The Division of Resource Management is responsible for all capital projects within the Department of Correction. This includes the planning and management of all feasibility studies, design development, construction and infrastructure projects, deferred maintenance and emergency repairs.

Director Quick and his team have been instrumental in working with the AEP to retrofit the 20 Department of Correction sites in the AEP. As of Q2 2014, the AEP is planning to invest \$31.9 million in energy efficiency and renewable energy systems in these 20 DOC sites that will produce \$4.3 million in annual energy savings.

Director Quick and his team have achieved the following:

- Partnered with DCAMM throughout the planning and implementation of all retrofits.
- Helped DCAMM guide the selection of ECMs at each site in collaboration with energy auditors and designers
- Helped DCAMM ensure qualified implementation of ECMs at each site.
- Actively pursued renewable energy options including anaerobic digestion at two sites.

The AEP Team greatly appreciates Director Quick and his team's leadership on the AEP, and we look forward to our continued partnership with the Department of Correction team.

We thank them for their dedicated efforts!



Director Quick and his team helped guide the \$13.4 million retrofit at the North Central Correctional Institute (NCCI) in Gardner that will achieve AEP Certification-Plus with an estimated \$1 million per year in utility savings.

Photo shows one of the three new fire-tube package boilers being installed at NCCI.

AEP Spotlight – Innovation

Higher Education

Bristol Community College – New Technology & Learning Center

Fall River, MA

Bristol Community College (BCC) is constructing one of the world's few zero net energy (ZNE) laboratory buildings, potentially the largest in its class, and making a major first step towards elimination of fossil-fuel use on the BCC campus. By taking an innovative approach, the project is projected to achieve ZNE with no additional construction cost.

The ZNE laboratory is designed to achieve a very low energy usage intensity (94 kBtu/sq/yr) through the innovative combination of familiar components.

For example, a combination of ground-source and air-source heat pumps will provide heating and cooling for the 49,000 square foot building. This reduces the amount of ground-source wells that need to be drilled, in comparison to a 100% ground-source system.

A total of 14 of the 18 fume hoods will filter and return the air to the space, rather than exhausting the air to the atmosphere which would require heating and cooling of significant quantities of make-up air. This approach is possible due to the use of filters in the fume hoods that remove the contaminants, releasing clean air.

The school has also entered into a power purchase agreement with a third-party provider to fund a PV array as a shading structure in an adjacent parking lot, rather than installing the system on the building itself.

Other proposed energy saving features of the building are:

- An airtight envelope and natural ventilation
- Set points integrated with air flow and humidity conditions (“No-draft” set points of 68 degrees and “dry” 76 degrees instead of typical set points of 72-74 degrees)
- Reduced light power density and reduced plug loads
- Enthalpy wheel heat recovery and fan coil units



Photo shows testing for feasibility of ground-source heat pump.

AEP Spotlight – Accessibility

Meeting Accessibility Requirements in State Facilities

As part of its Statewide Accessibility Initiative, DCAMM is proactively ensuring that all DCAMM projects are in compliance with the Americans with Disabilities Act (ADA) and Massachusetts Architectural Access Board (MAAB) regulations.

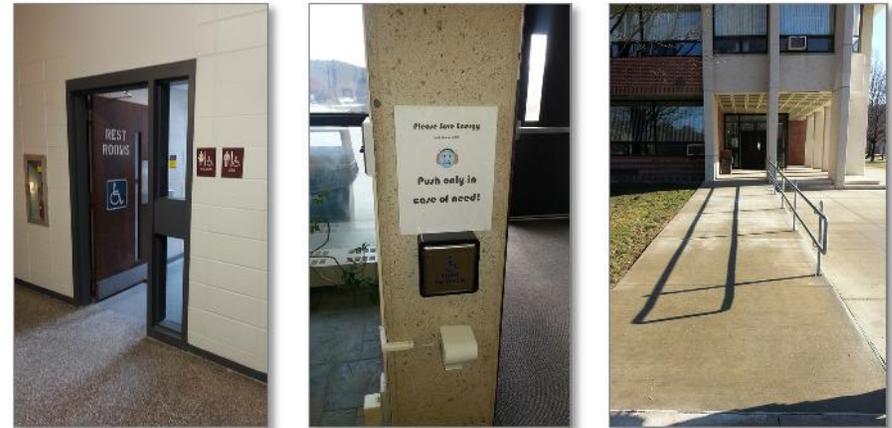
When energy improvements, or repairs to infrastructure or systems (for example, window or roof replacement; heating and cooling system upgrades; or electrical system modifications) are made to buildings, the cost of the work often triggers compliance with the MAAB requirement that an entrance, toilet room, drinking fountain and telephone be made fully accessible, if they are not already compliant. If the total cost of the renovation work exceeds 30% of the replacement value of the building, the MAAB requires the entire building be made fully accessible.

To better coordinate energy work as it relates to accessibility goals and requirements, a partnership was developed between the AEP and the DCAMM Office of Planning, Design and Construction (OPDC). The AEP and OPDC Accessibility teams meet monthly to discuss accessibility issues and update status on the following:

- Progress and status of existing energy projects
- Costs of potential ECMs to be implemented at the sites
- Whether accessibility evaluations have been done
- Plans to implement necessary accessibility improvements

When the cost of an energy project will trigger compliance, the Accessibility team completes an evaluation of the facility's accessibility compliance.

Once the costs of ECMs are determined, planners enter costs into a standard Accessibility Trigger form that breaks out costs per building to determine whether the cost of the ECMs per building will require accessibility upgrades.

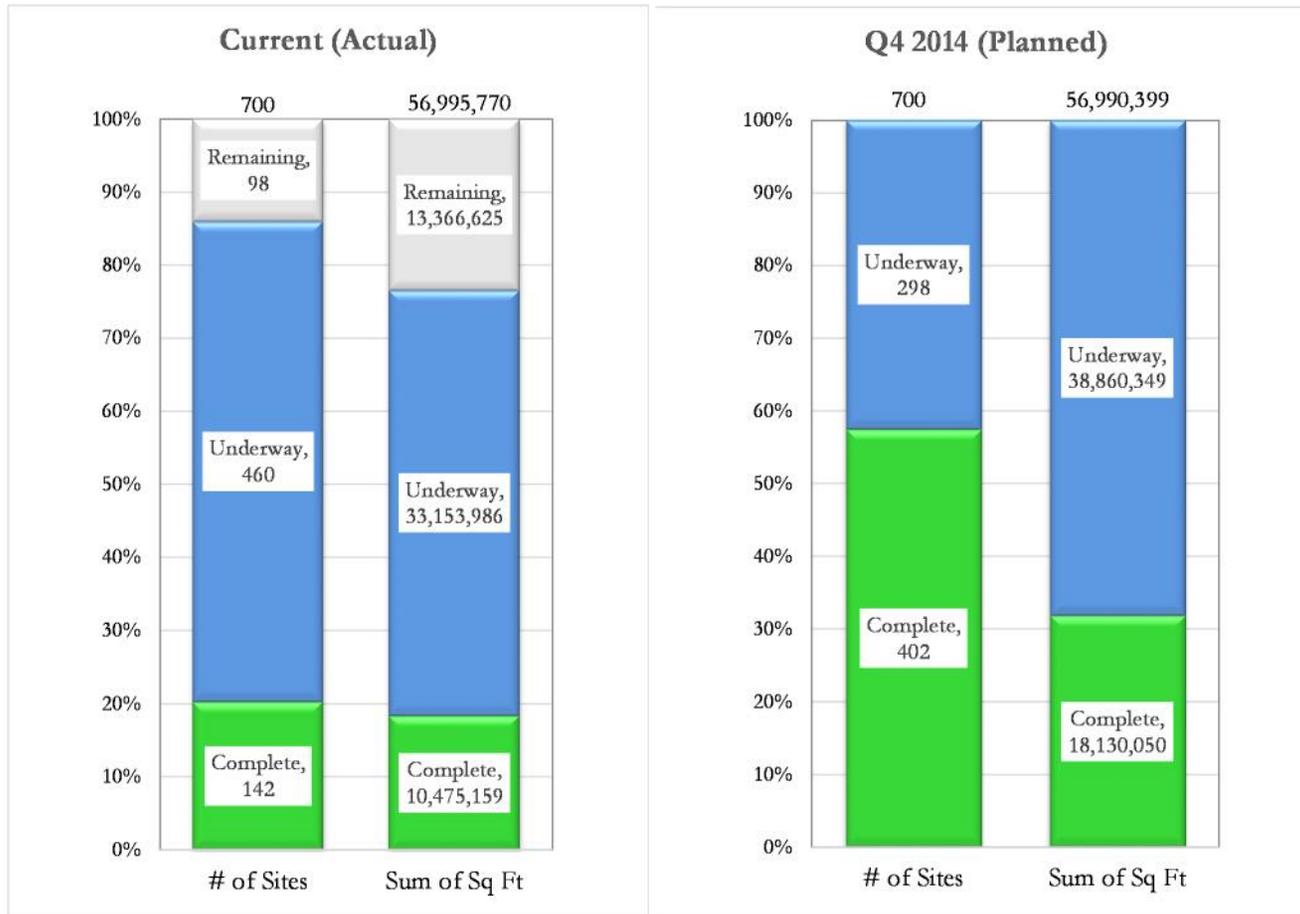


During an accessibility site visit at a community college, a checklist of accessibility requirements is used to ascertain what work will be needed to bring the elements into compliance. Problems found (highlighted in the photos above) included non-compliant signage related to accessible restrooms and automatic door openers as well as a ramp to the accessible entrance that was missing a handrail.

Program Status – Q2 2014

DCAMM and partners plan to retrofit 700 sites encompassing more than 4,800 buildings throughout the Commonwealth. The AEP was authorized in January 2012 and implementation was kicked off in March 2012. Projects will be completed or underway at all 700 sites by December 2014, which represents 700 working days from program kick-off.

The chart below shows progress to date and planned progress at the end of the year. More details on projects underway are provided on page 22.



Sites are categorized as “Completed” when energy projects at these sites are been substantially completed or when the site has been evaluated and determined to not benefit from an energy project under the AEP because the site does not consume energy or is undergoing other plans (Evaluated N/A).

Program Areas

There are a total of 835 sites in the Commonwealth’s capital asset inventory. Of the 835 sites, 700 sites are being retrofitted in the AEP. There are 135 sites excluded from the AEP because they are currently not in use, have implemented energy efficient through recent prior projects, or do not consume energy.

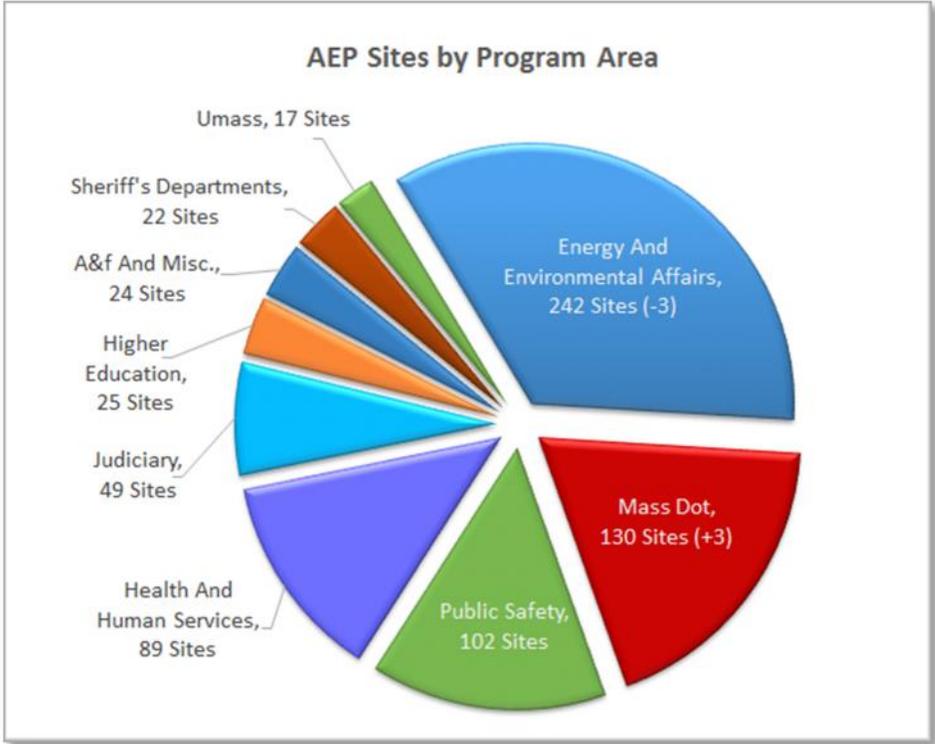
During Q2 2014, there were sites changed in project categorization by program area.

Three MassDOT sites were added to the AEP: the Lexington/ Arlington Headquarter Depot in District 4, the Plymouth Route 25 Visitor Center in District 5, and the Dartmouth Office and Garage in District 5. Three DCR fire district stations were removed from the program because work would not be applicable.

The graphic provides an overview of the 700 sites by Program Area.

A full list of AEP sites is provided in Appendix C.

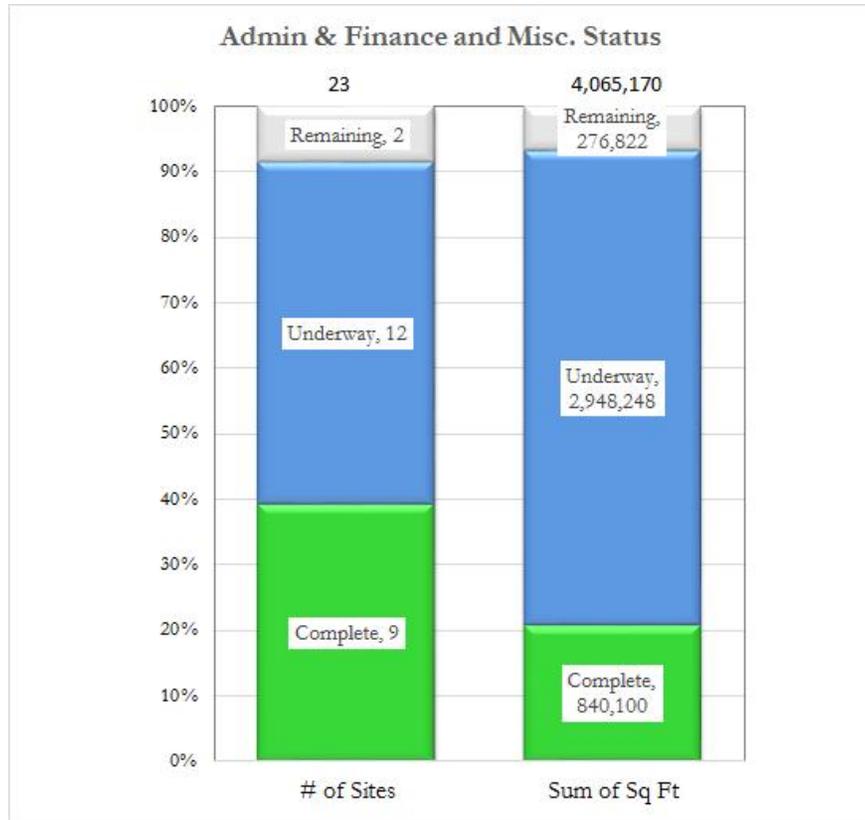
AEP Scope
700 Sites



Status of Program Areas

Administration & Finance and Misc.

The graphic below provides a summary of sites in the AEP and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$66.2 million
Annual Energy Savings: \$4.1 million

Project Types

Of the 23 sites, 5 sites will be retrofitted through comprehensive projects, 4 sites through retro-commissioning, 3 sites through projects managed by OPDC, 2 sites through the utility vendor program, and 2 sites through TZNE pilots.

In addition, DCAMM has determined that work is not applicable at 8 sites; therefore, they are characterized as Complete.

Quarterly Highlights

- Audit reports were completed and implementation started at the Veterans Cemetery in Winchendon and Agawam.
- An audit of the State House is being updated and an RFP is expected to be issued in the fall of 2014.

Remaining Sites

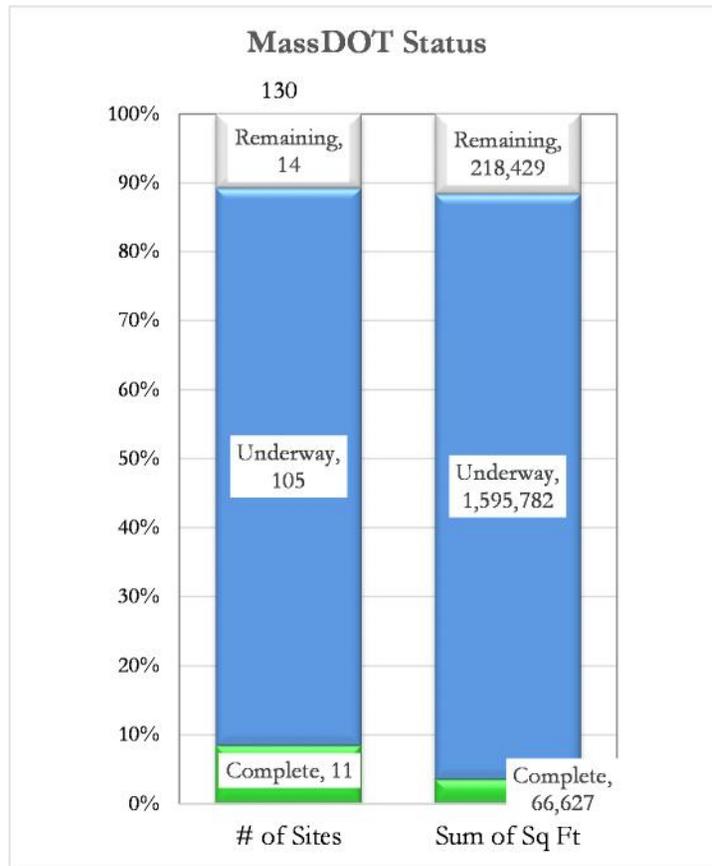
Retro commissioning of the State Archives Building in Boston is expected to be initiated in Q3 2014.

A TZNE retrofit of DCAMM's Lancaster Complex is expected to be initiated in Q3 2014.

Status of Program Areas

Massachusetts Department of Transportation

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$4.4 million

Annual Energy Savings: \$0.5 million

Project Types

All Mass DOT sites will be retrofitted through utility vendor contracting with the exception of six administration / headquarter buildings. These six sites are being upgraded by DOT, and DCAMM is working with DOT to determine the best way to support and track the upgrades.

In addition, DCAMM has determined that work is not applicable at 2 sites; therefore, they are characterized as Complete.

Quarterly Highlights

- The AEP team initiated work at 28 sites in District 3 & 5.
- Audits were completed at 16 sites in District 2, 4 and 5.
- Implementation was started at 5 sites in District 4.
- Work was substantially completed at three depots in Boxford, Chelmsford and Newbury.

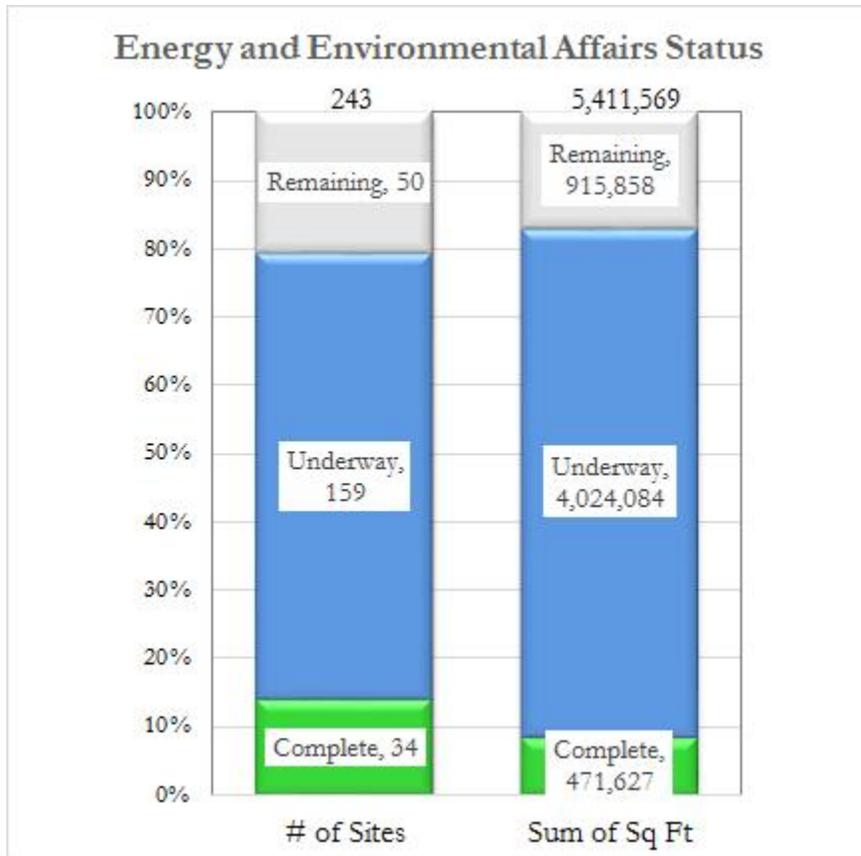
Remaining Sites

There are 14 sites in District 3 that are expected to be initiated in Q3 2014.

Status of Program Areas

Energy and Environmental Affairs

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$9.3 million

Annual Energy Savings: \$1.4 million

Project Types

Of the 243 sites, 213 sites will be retrofitted through the utility vendor program, 1 site will be retrofitted through a TZNE pilot and 6 sites have been completed through DOER and DCR. In addition, DCAMM has determined that work is not applicable at 23 sites; therefore, they are characterized as Complete.

Department of Conservation and Recreation (DCR) manages 222 of the 248 sites in E&EA. Most of the remaining sites are managed by Fisheries Wildlife and Environmental Law Enforcement.

Quarterly Highlights

- Work was initiated at 25 sites in the West, Metro Boston and Northeast regions through three utility vendor contracts.
- Audits were completed at 34 sites.
- Implementation was started at three sites: the Sandwich Fish Hatchery; the Arthur F. Sullivan Fish Hatchery; and the Annisquam River Marine Fishery.
- A final draft TZNE audit was submitted for review for DCR Georges Island.

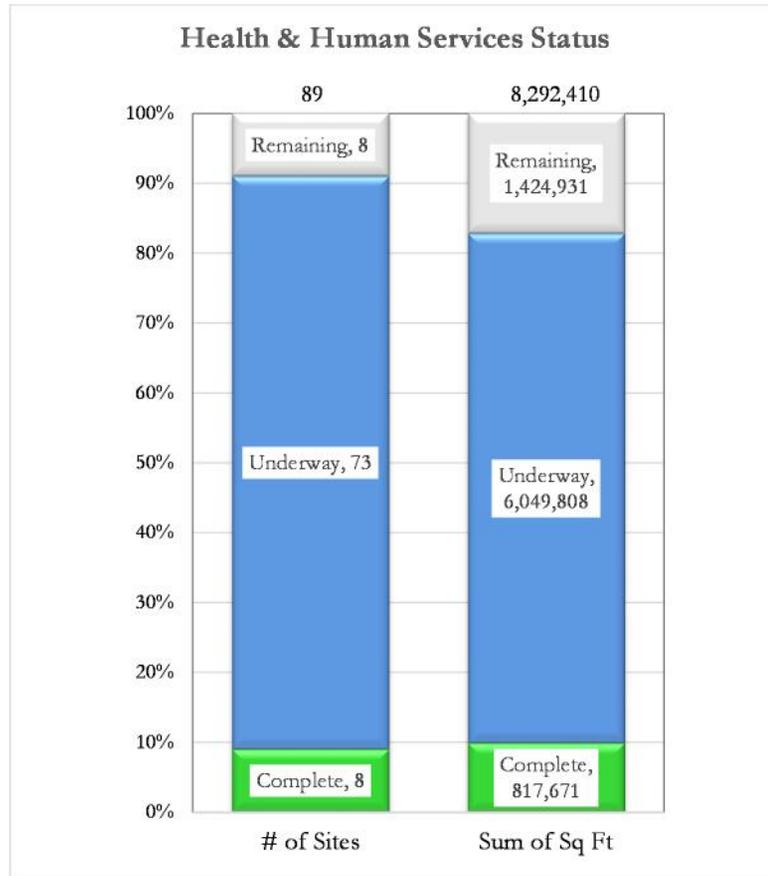
Remaining Sites

There are 50 DCR sites remaining that are expected to be initiated through multiple utility vendor contracts in Q3 2014.

Status of Program Areas

Health and Human Services

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$37.9 million
Annual Energy Savings: \$2.9 million

Project Types

Of the 89 sites, 15 sites will be retrofitted through comprehensive projects, 11 sites through retro-commissioning, 53 sites through the utility vendor program, 1 site through a TZNE pilot, and 2 sites through a New Review process. In addition, DCAMM has determined that work is not applicable at 7 sites; therefore, they are characterized as Complete.

Quarterly Highlights

- Work was initiated at 34 sites in a utility vendor contract with Rise Engineering.
- Audits were completed at 6 sites – Falmouth Choice Housing, Westborough State Hospital, LGR Region II Gardner, LGR Region II Grafton, LGR Region III Georgetown, and LGR Region III Lexington.
- A draft audit was completed at Department of Youth Services’ (DYS) Judge Connelly Youth Center.

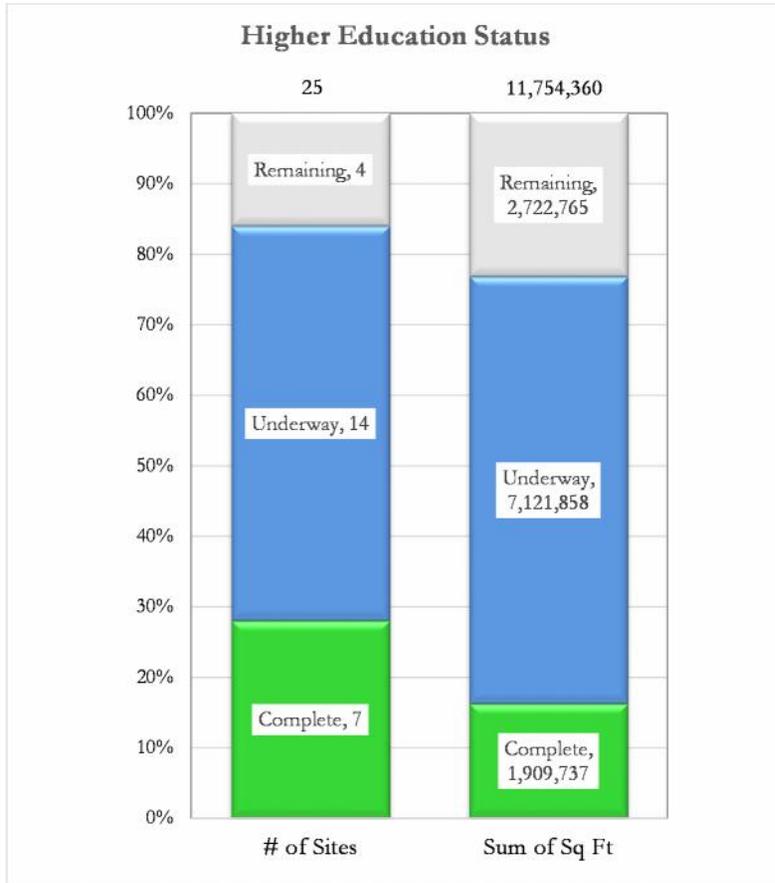
Remaining Sites

There are 8 sites remaining to be initiated in Q3 2014: 2 Department of Developmental Services (DDS) sites, 1 Department of Public Health (DPH) Site, 4 Department of Youth Services (DYS) sites and Holyoke Soldiers’ Home.

Status of Program Areas

Higher Education

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$96.6 million
 Annual Energy Savings: \$5.1 million

Project Types

Of the 25 sites, 11 sites will be retrofitted through comprehensive projects, 1 site through the utility vendor program, 4 sites through TZNE pilots, and 5 sites will be audited through a New Review process. In addition, DCAMM has determined that work is not applicable at 4 sites; therefore, they are characterized as Complete.

The 4 sites preliminarily selected for TZNE pilots are Holyoke Community College, Cape Cod Community College, Fitchburg State University, and Greenfield Community College.

Quarterly Highlights

- An audit was completed at Fitchburg State University.
- RFPs were issued for two facility advisors to work as an integrated team to complete a TZNE master plan and comprehensive TZNE energy audit at Cape Cod Community College.
- At Holyoke Community College, monthly meetings were initiated for the TZNE Working Group. In addition, two TZNE interns were hired for the summer through the MassCEC program.
- The 95% draft audit report was submitted for Roxbury Community College.

Remaining Sites

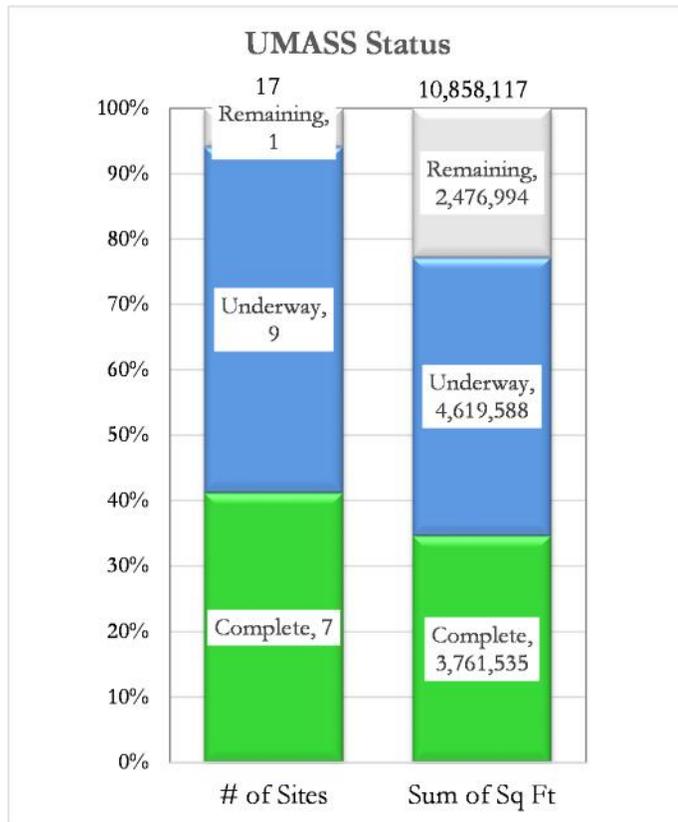
New Review studies will be initiated at Mass Bay Community College and Bridgewater State University.

DCAMM plans to initiate comprehensive energy projects at Mass College of Art and Design and Worcester State University in 2014.

Status of Program Areas

UMass

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Project Types

The 5 UMass campuses comprise 17 sites in the AEP. Five (5) sites will be retrofitted through comprehensive projects (UMass Boston, UMass Lowell, State Laboratory Institute and UMass Medical Center), 5 sites will be retrofitted through the utility vendor program, 2 sites through retro commissioning, and 2 sites will be audited through a New Review process.

In addition, DCAMM has determined that work is not applicable at 3 sites; therefore, they are characterized as Complete.

Quarterly Highlights

- An audit was completed at the UMass Amherst Agricultural Experiment Station in Wareham.
- A Scope of Work was issued for an audit at UMass Medical Center.
- An RFP was issued for UMass Lowell for a project estimated at \$24 million.

Remaining Site

UMass Boston is the remaining UMass site in the AEP to be initiated. A comprehensive or retro-commissioning project is expected to be initiated in Q3 2014.

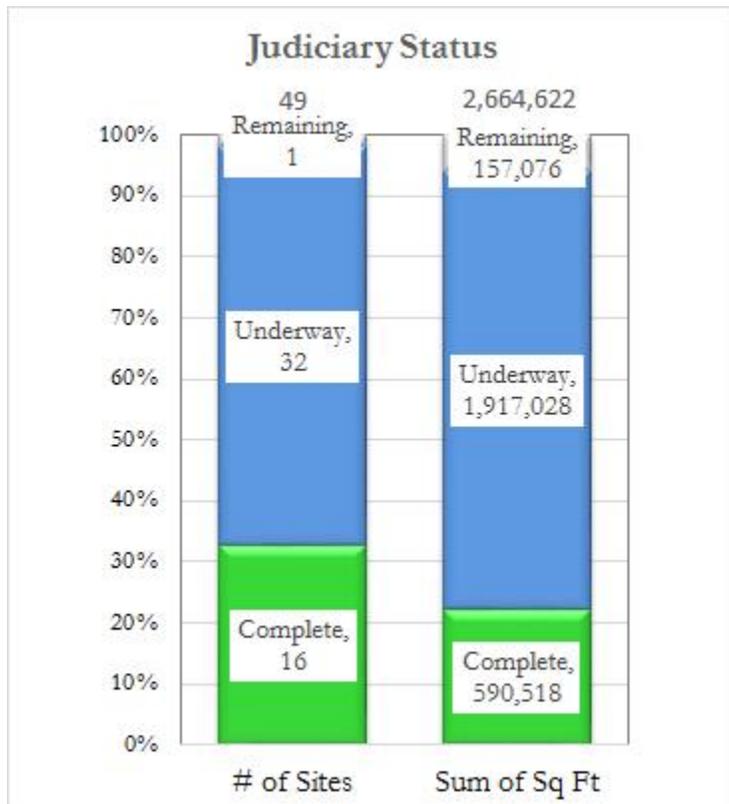
Estimated Financials

Project Costs: \$77.3 million
Annual Energy Savings: \$9.6 million

Status of Program Areas

Judiciary

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$10/1 million
Annual Energy Savings: \$1.2 million

Project Types

Of the 49 sites, 12 sites will be retrofitted through comprehensive projects, 17 sites through the utility vendor program, 4 sites through retro-commissioning, 6 sites through projects managed by DOER and 7 sites through DCAMM's Office of Planning, Design and Construction (OPDC). In addition, DCAMM has determined that work is not applicable at 3 sites; therefore, they are characterized as Complete.

Quarterly Highlights

- Work was implemented and substantially completed at the Lynn District Court.
- Implementation was started at the Clinton District Court, the Dudley District Housing Court, and the East Brookfield District Court.
- Audits were completed at 5 courts – the Concord Probate Family District Court, the Lawrence Superior Court, the Lowell District Court, the Lowell Superior Probate Family Court, and the Malden District Court. Design was completed at the Salem Probate Court.

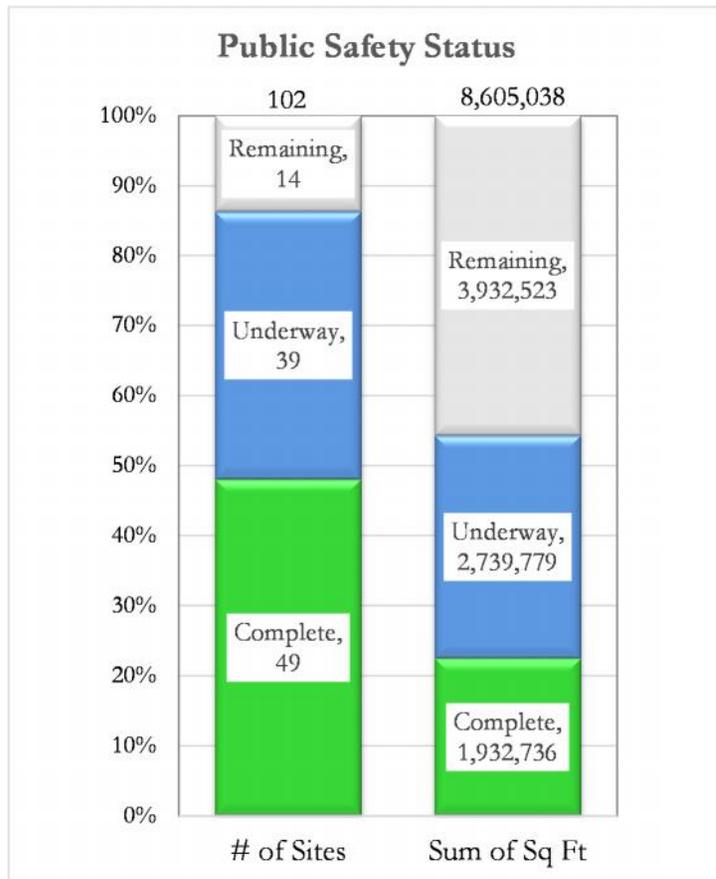
Remaining Sites

The Taunton Court Complex is the only remaining court to be retrofitted. DCAMM OPDC is expected to initiate a project at the site in Q4 2014.

Status of Program Areas

Public Safety

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$56.7 million
 Annual Energy Savings: \$5.6 million

Project Types

Of the 102 sites, 32 sites will be retrofitted through comprehensive projects, 44 sites through the utility vendor program, 7 sites through retro-commissioning, 1 site through a project managed by DOER, 1 site through a TZNE pilot and 9 sites through a New Review process. In addition, DCAMM has determined that work is not applicable at 8 sites; therefore, they are characterized as Complete.

The Public Safety program area includes 42 Military sites, 33 State Police sites, 20 Department of Correction sites and 7 other sites.

Quarterly Highlights

- Work at 21 State Police Stations was substantially completed in phase 3 of a comprehensive energy retrofit project.
- Work at the armories in Pittsfield, Ware and Dorchester was substantially completed through utility vendor contracts.
- Implementation of work was started at 5 armories and the National Guard Headquarters in Milford.
- Audits were completed at the South Middlesex Correctional center, the Armories in Bourne and Quincy, and Camp Edwards Otis Air National Guard Base.
- Retro-commissioning of the Department of Correction’s Boston Pre-release Center was initiated.

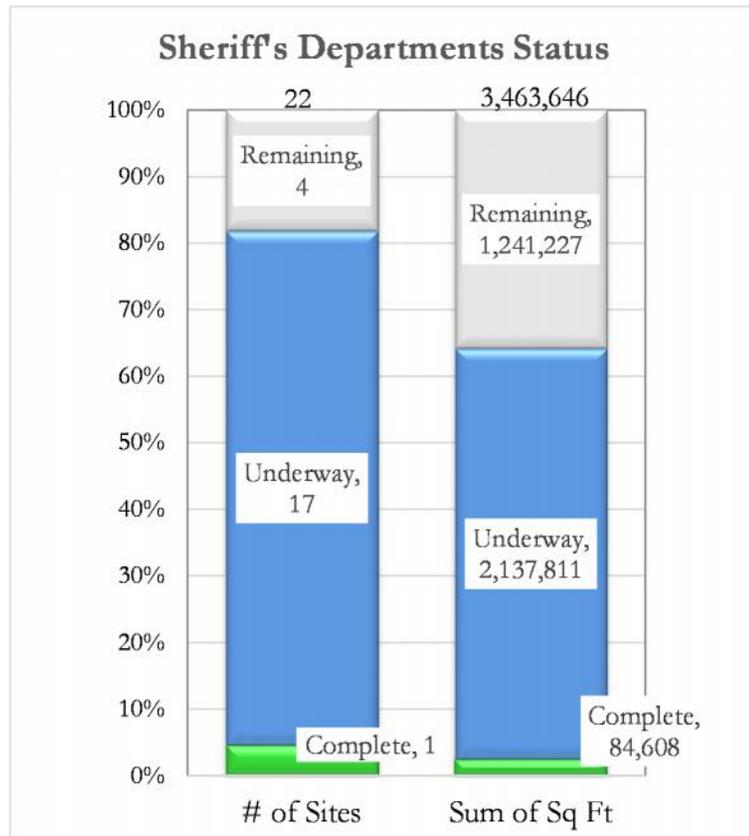
Remaining Sites

Of the remaining 14 sites, a New Review or retro-commissioning of 11 Department of Correction (DOC) sites is expected to be initiated in Q3 2014. In addition, a retro-commissioning of the Chief Medical Examiner sites in Boston and Sandwich is expected to be initiated in Q3 2014.

Status of Program Areas

Sheriff's Departments

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$52.4 million

Annual Energy Savings: \$5.9 million

Project Types

Of the 22 sites, 7 sites will be retrofitted through comprehensive projects, 7 sites through the utility vendor program, 2 sites through retro-commissioning and 1 site through a New Review process. In addition, DCAMM has determined that work is not applicable at 1 site; therefore, it is characterized as Complete.

Three (3) sites will be retrofitted through TZNE pilots at the Berkshire House of Correction in Pittsfield and the Essex Sheriff's Department sites in both Lawrence and Middleton.

Quarterly Highlights

- Audits were completed at the Sheriff's Department (Old) in Berkshire County, the Sheriff's Department in Plymouth and the Hampden County Sheriff's Department in Springfield.

Remaining Sites

Comprehensive energy projects will be initiated at the Sheriff's Department in Barnstable County and the Sheriff's Department (House of Correction) in Suffolk County in Q3 2014.

Retro-commissioning of the Norfolk Sheriff's Department in Dedham will be initiated, and a New Review study of the Sheriff's Department (County Jail) in Suffolk Country will be initiated in Q3 2014.

Detailed Program Report

AEP Sites by Certification Groups

DCAMM and DOER have established an AEP Certification system for recognizing sites that achieve a significant level of energy reduction. Across the entire AEP portfolio of 700 sites, DCAMM and DOER target a 25% reduction in energy consumption, greenhouse gas emissions, and energy costs.

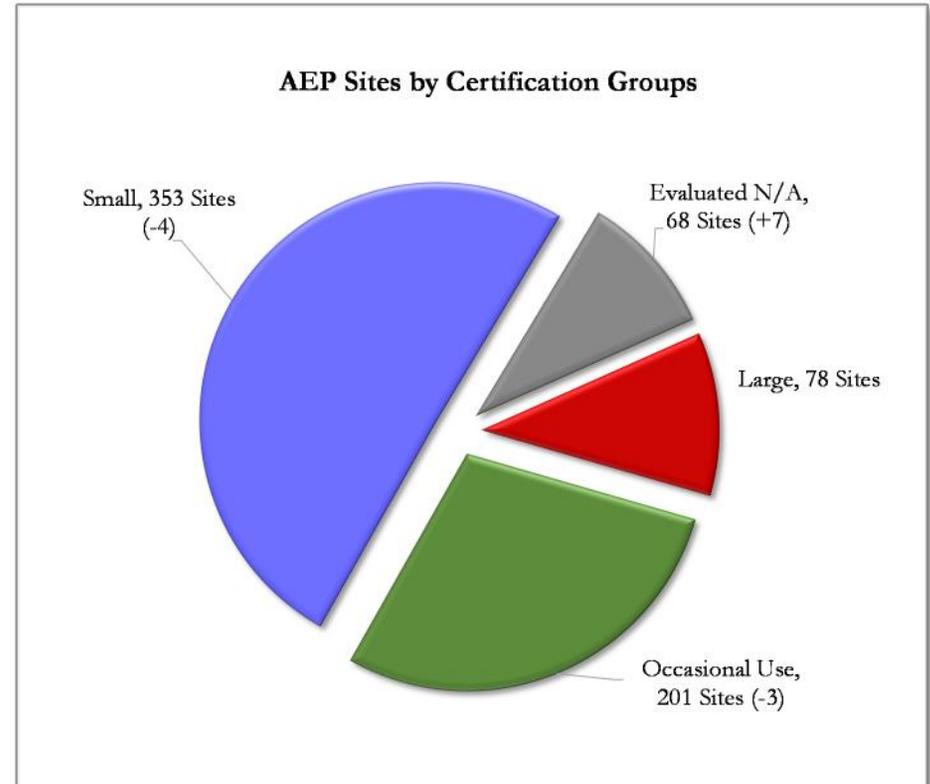
The reduction requirements for individual sites to achieve AEP Certified designation vary based on site size and type – for instance, larger sites with comprehensive projects can typically expect deeper measures and greater savings than smaller sites that are addressed through utility vendor projects.

Appendix E provides a list of AEP sites that have started implementation or substantially completed work, as well as the energy data relating to the site’s achievement of the AEP Certified designation.

During Q2 2014, 7 sites were evaluated and categorized as N/A. Four sites were from the small site category and 3 sites were from the occasional use category.

The graphic provides an overview of the 700 sites by Certification Group. Changes to Program Area totals since the last report are shown in parentheses.

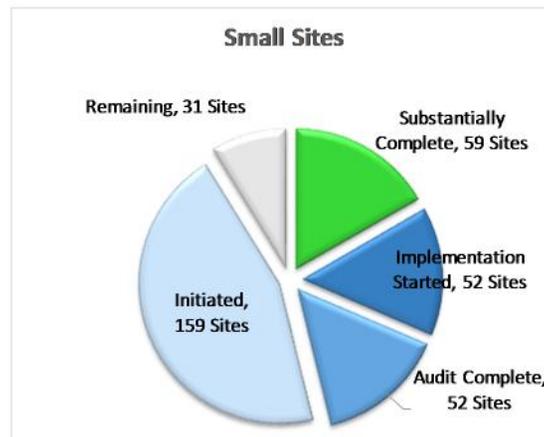
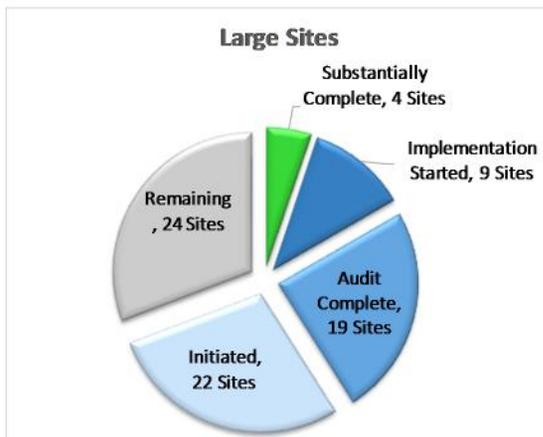
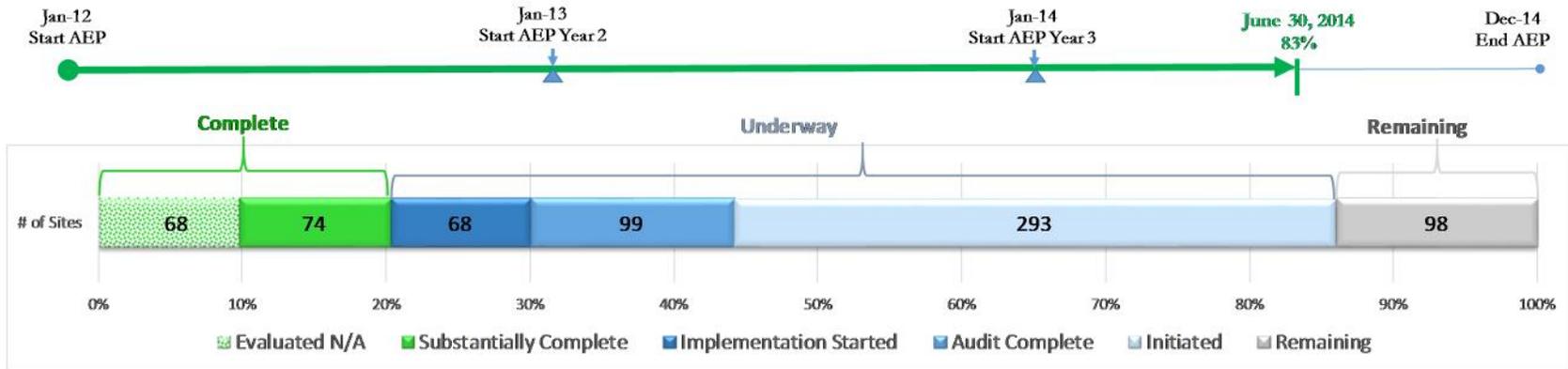
AEP Scope
700 Sites



Detailed Program Status

As of the end of Q2 2014, DCAMM and DOER have been working on the AEP for 83% of the total duration of the three year program. A total of 602 sites have been initiated, which equates to 86% of the total AEP sites. A list of all sites and their status is provided in Appendix C. A list of all initiated sites and their current schedule is provided in Appendix D.

AEP Status
June 30, 2014



*Evaluated N/A sites are not included in the lower three charts (Large, Small and Occasional Use Sites).

Program Exposures

The AEP has a wide variety of stakeholders and contributors that work to ensure its success. Given the AEP's complexity, the identification and mitigation of risks is an important factor in successful program management.

The table below lists the AEP's remaining risks, the defined response and risk owner. Risks are categorized by the area of the program affected (i.e. planning, data management, communications). Each risk is scored as a combination of the probability of the risk being realized and the risk's potential impact on the AEP.

In Q2 2014, the AEP team identified additional risks and developed risk responses. The Risk Identifier for new risks is highlighted in green.

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)
Procurement Management						
PrM-R1	All requested funding not in place for future projects (bond bills, utility rebates, etc.)	Not enough funds to complete program; program delay.	5	Short term	Prioritize projects with funding in place; Governor introduced bond bills; Developing alternative funding sources.	Procurement & Performance Mgmt
PrM-R2	MWBE and Workforce goals are not achieved, tracked and reported.	Program goals are not achieved.	3	Near term	Coordinate with Compliance to ensure goals are defined in contracts and effectively tracked; <i>(Currently M/ WBE construction goals are exceeded, workforce goals and design goals are not met)</i>	Procurement & Performance Mgmt
PrM-R3	Utility vendors, utility companies and client agencies may not have staff or resources to complete work at all sites in AEP timeframe	Delay of program or incomplete projects	4	Mid-term	Meeting with vendors and agencies to provide clarity on all AEP work planned; evaluate other options as needed; Engage senior management	Procurement Mgmt

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)
Project Management						
PM-R3	Insufficient staff capacity to review and manage retrofit work at initiated sites.	Fall short of meeting customer agency expectations	3	Mid-term	Continue to manage workload and use consultants for surge; Develop alternative implementation methods; Streamline existing processes.	Simple Fix; PMO; Inreach
"InReach" & Technical Support						
IN- R3	Lack of building occupant training participation (e.g., how to reduce plug load usage).	Full energy saving potential not realized.	3	Mid term	Coordinate with DOER, IFM, MAFMA and CFAC to develop training and include in contracts and InReach kits.	InReach & Technical Support
IN- R4	Insufficient staff capacity to manage InReach Kit roll-out to all agencies and sites	Fall short of meeting customer agency expectations	4	Mid term	Structure roll-out program with agencies to streamline processes and use consultants for support.	InReach & Technical Support
Data & Performance Management						
DM-R2	Data and cost management processes not established to effectively manage program.	Program becomes unmanageable because of data inaccuracies	4	Near Term	Develop data management solutions and document processes.	Data & Performance Management

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)
Facility Energy Efficiency (Center of Excellence)						
CoE-R1	Savings achieved through AEP projects are not sustained by facility, nor leveraged for longer term improvements	Energy savings are not sustained or further reduced to meet LBE goals.	3	Long Term	Work with facilities to sustain performance post-AEP and in conjunction with MAFMA, DOER and DCAMM IFM initiative.	Innovation; InReach and Technical Support
CoE-R2	AEP may not achieve overall average annual energy savings of 25%.	Annual energy savings at sites that have started implementation are lower than 25%.	3	Long Term	Continue to pilot TZNE and include more ECMs in utility vendor program.	Innovation; InReach and Technical Support
CoE-R3	Opportunities for additional improvement at facilities identified during AEP audits may not be realized post-AEP	Additional opportunities identified beyond initial retrofit requires post-AEP effort	4	Long Term	Develop post-AEP plan to continue to retrofit facilities for additional savings, and coordinate efforts with facilities.	PMO; Innovation; InReach and Technical Support
CoE-R4	Opportunities for implementing innovative technologies may not be realized	Energy savings are not further reduced to meet LBE goals.	4	Long Term	Continue to structure innovative technology platform with vendor intake form and pilot technologies at select sites.	PMO; Innovation; InReach and Technical Support

Quality Management

The AEP Quality Management Plan was established to ensure AEP projects are executed in a consistent manner with regard to quality and cost effectiveness across DCAMM facility advisors and contractors. An AEP Monthly Quality Report is produced for management to address and track issues identified.

Model Audit Reports for Guiding AEP Vendors

The AEP created a Microsoft Excel-based audit data template and a Microsoft Word-based audit report template to standardize the collection of data, calculations and ECM recommendations. To help guide vendors in the continuous improvement of their audit reports, the Quality Team identified model audit reports as best practices that are shared with other vendors as a reference.

- ESCO completed an energy audit of the Ulin Memorial Rink in Milton through the utility vendor program that was well structured and documented, with extensive calculations and assumptions to support their recommendations.
- Constellation completed an energy audit of Salem State University with an excellent report structure and presentation that effectively translated their comprehensive audit and analysis into meaningful information for the project team.



Model Energy Audit Reports from ESCO and Constellation were identified as best practices and are being used to help guide AEP vendors in continuous improvement.

Standard Retro-commissioning (RCx) Scope of Work

E.O. 484 requires that all buildings over 50,000 square feet be retro-commissioned. Retro-commissioning is the application of engineering and operational analysis to existing buildings that identifies how building equipment and systems function together. Depending on the age of the building, retro-commissioning can often resolve problems that occurred during design or construction, or address problems that have developed through the building's life. Retro-commissioning improves a building's operations and maintenance (O&M) procedures to enhance overall building performance.

The RCx tasks are Scope Development, Investigation, and Implementation. The AEP created a standardized RCx scope of work that divides the scope into discrete tasks to enable vendors to provide fee proposals for each task.

Quality Control (QC) Reviews of Comprehensive Projects

Quality Control (QC) is the series of specific activities used to monitor, control and document the quality of the retrofit in a manner consistent with the AEP goals.

The Quality Team will conduct quality check (QC) reviews on ten (10) sites undergoing comprehensive energy retrofits, which equals the 10% of all sites undergoing comprehensive energy retrofits.

The Quality Team developed a review process for the comprehensive projects that is different from the Simple Fix projects and is evaluating all 10 sites concurrently since comprehensive projects move at a slower pace than the Simple Fix projects.

During Q2, three (3) comprehensive audit reports were reviewed: MCI – Framingham, Salem State University and Massachusetts College of Liberal Arts (MCLA).

OVERALL QC PROGRESS			QC Team Review			E-Team Review	
Procurement Type	Total Sites		Technical Review	Site Inspection	Construction Review	PM Evals	RE Evals
Utility Vendor	469	Goal	47	23	23	23	23
		Completed	31	20	3	3	3
		%	30%	20%	0%	0%	0%
Comprehensive	99	Goal	10	5	5	10	NA
		Completed	3	1	0	0	NA
		%	30%	20%	0%	0%	0%
RCx	31	Goal	3	2	2	3	NA
		Completed	1	1	0	0	NA
		%	33%	50%	0%	0%	0%
New Review	20	Goal	2	1	1	2	NA
		Completed	0	0	0	0	NA
		%	0%	0%	0%	0%	0%
TOTAL	619	Goal	62	31	31	38	23
		Completed	35	22	3	3	3
		%	56%	71%	10%	8%	13%

In each AEP Monthly Quality Report, a summary table of QC checks completed is provided and organized by defined areas of the Quality Management Plan.

Automated Calculations for Evaluating Sites for AEP Certification

One AEP goal is to achieve 25% reduction in energy use across the portfolio of 700 sites being retrofitted. AEP Certification criteria for each type of site (large, small and occasional use) were defined to help translate this broad objective into measurable goals for each site. The Quality Team provides reporting on the number of sites that have received AEP certification, as highlighted in Appendix E. During Q2 2014, the Quality team created an automated calculation and procedure to accurately provide certification status of each AEP site, making it faster and easier for the project managers and data team specialists to track and report on this critical metric.

Financial Management

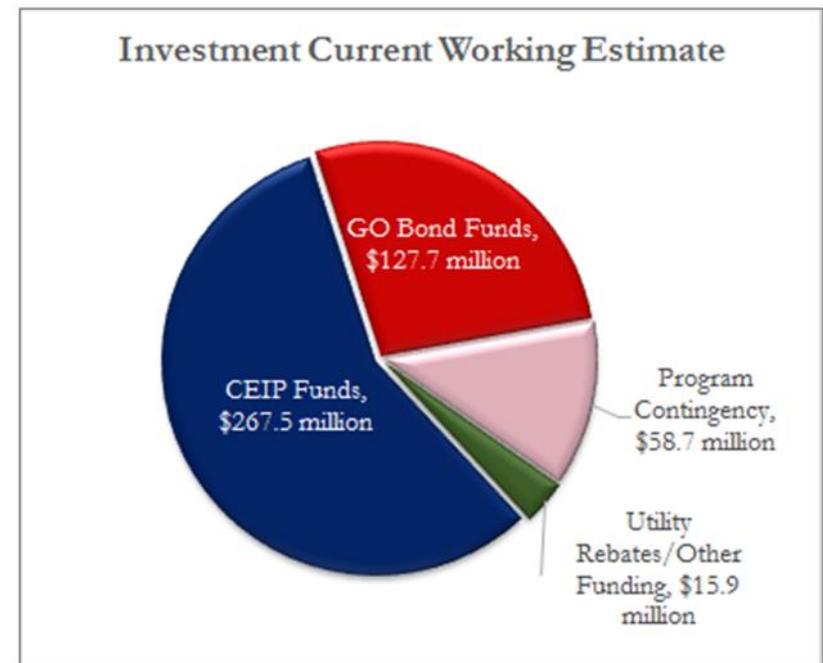
Current Investment Plan

The AEP is budgeted at \$427 million with a 10% contingency which totals \$470 million. AEP projects will be funded by a combination of CEIP Bonds, G.O. Bonds, utility incentives and other funding sources. More details are provided in Appendix F.

The current working estimate and use of contingency will continue to be adjusted based on the cost effective opportunities identified at each site.

As of Q2 2014, the current working estimate is approximately \$411 million with a contingency of \$59 million, with funding as follows:

- CEIP bonds**
 An innovative investment approach created by the Patrick administration, debt service is repaid through energy savings. Current estimated CEIP bonds are \$267 million.
- Utility Incentives**
 Provided by utilities based on a new and comprehensive MOU, estimates are based on energy savings calculated from a review of past DCAMM, DOER, and utility projects. Current estimated incentives are \$16 million.
- G.O. Bonds and Other Funds**
 Traditional funding source of energy projects are estimated to fund the remaining investment. Current estimated funding is \$128 million.



Annual Energy Savings

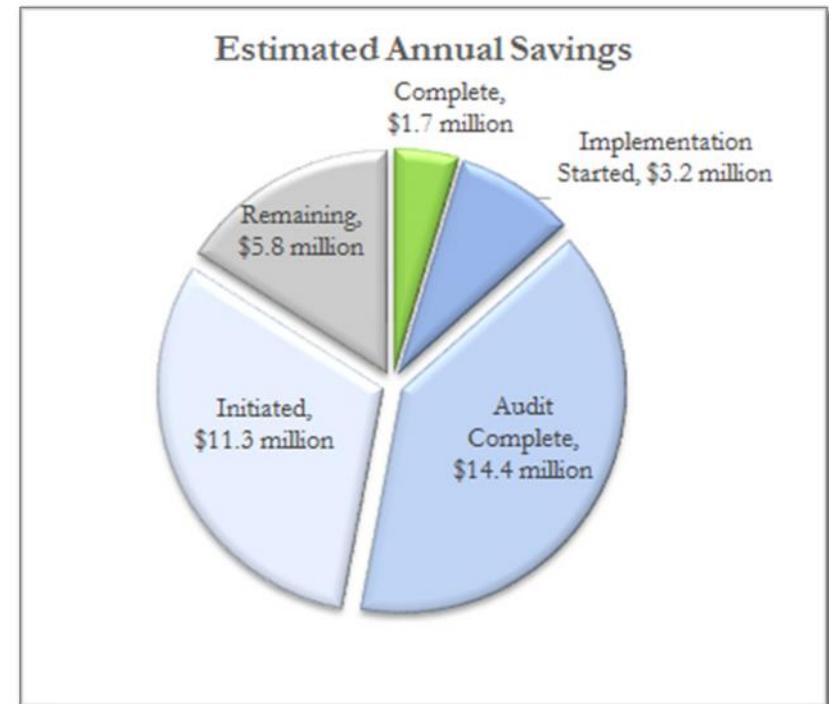
The investment in energy conservation measures is developed and approved based on the estimated annual energy savings at each site.

The AEP has a goal of \$43 million in annual savings.

As of Q2 2014, the current estimate of annual energy savings at all AEP sites is approximately \$36.4 million, as follows:

- **Complete**
The annual savings produced at the substantially completed sites is estimated at \$1.7 million based on signed construction contracts.
- **Underway**
 - **Implementation Started**
The annual savings produced at the sites that have final audits and signed construction contracts is estimated at \$3.2 million.
 - **Audit Complete**
The estimated savings produced at sites with an audit completed by a facility advisors or house doctors assigned to the site is estimated at \$14.4 million.
 - **Initiated**
The estimated savings produced at sites that are initiated but do not yet have an audit completed is estimated at \$11.3 million.
- **Remaining**
The projected savings produced at remaining sites is \$5.8 million. The budgeted investment and estimated savings is based on the procurement approach and prior sites that have been audited using the same approach.

DCAMM and DOER are pursuing using innovative approaches to achieve deeper energy retrofits and higher annual energy savings at the remaining sites in the AEP.



Utility Rebates

The utility companies offer a variety of rebates and other incentives to support energy efficiency, encourage the use of renewable energy sources, and support efforts to conserve energy and lessen pollution.

In 2013, DCAMM, DOER and representatives from National Grid and NSTAR/NU signed a memorandum of understanding (MOU) of how utilities can help achieve the goals and objectives of the AEP and Executive Order 484.

The MOU provides a framework for retrofitting all sites including small, occasional use and large sites. One of the key provisions of the MOU is the commitment by utility companies to provide up to \$0.25/kWh savings for electric energy efficiency measures implemented through “simple fix” non-comprehensive projects and \$0.30/kwh savings for program eligible electric energy efficiency measures implemented through “comprehensive” projects under the AEP.

As of Q2 2014, the utility companies have issued a total of \$2.5 million in incentives on AEP projects; of that \$117,000 has been issued for six sites retrofitted through the simple fix program and \$2,367,000 has been issued for seven sites retrofitted through comprehensive energy projects.



AEP	Sites	Utility Rebates
Received To Date	42	\$2.5 million
Total Estimated	700	\$20.0 million

AEP Working Group Accomplishments

The Implementation Committee Working Groups made significant accomplishments during Q2 2014. The table below highlights the accomplishments this quarter and planned goals for the next quarter:

	Q2 2014	Q3 2014
Innovations	Launched innovative technology vendor webform; continued to pilot TZNE at sites	Implement specific actions at TZNE sites; Analyze data from vendor webform
Simple Fix	Signed seven new contracts and issued three FAQs to utility vendors	Initiate work at the remaining sites; Provide support and guidance to vendors
Audits & RCx	Updated Retro-commissioning and TZNE Scopes of Work (SOW)	Develop schematic design SOW template and performance specifications
Inreach & Tech Support	Partnered with Courts, MassDOT and DCR to roll-out AEP InReach Kit	Develop program-wide InReach Kit roll-out plan
Data & Performance	Release Facility Energy Database with improved reporting	Continue to enhance software applications to support program
Communications	Held AEP event at Pittsfield; responded to external requests	Host an AEP regional event
Leasing	On hold	Reengage working group on goals and objectives
Labor & Workforce	Held Annual Advisors Meeting; Enrolled in MassCEC intern program	Survey contractors on workforce hiring practices; Roll-out M/WBE case studies

*TZNE = Towards Zero Net Energy

Simple Fix Working Group

Utility Vendor Contracting

In Q2 2014, DCAMM signed contracts with six companies, as follows:

- **ESCO:** Issued a second bundle of MassDOT District 5 facilities.
- **Paquette** – Issued a fourth bundle of sites comprised of DCR and Fisheries Wildlife and Environmental Law facilities.
- **Guardian Energy** – Issued second and third bundles of sites comprised of Trial Courts and MassDOT District 3 facilities.
- **Source One** – Issued a third bundle of sites comprised of DCR facilities in the Boston area.
- **RISE** – Issued a fourth bundle of sites comprised of Department of Developmental Services facilities.
- **Energy Conservation, Inc** – Issued a second bundle of sites comprised of DCR facilities in the Northeast.

DCAMM has signed 28 contracts with a total of thirteen (13) utility vendors.

To insure project quality and consistency across all vendors, the team sent out monthly FAQs to the vendors. To provide vendors an opportunity to offer project improvements, DCAMM conducts periodic 1-on-1 check-in meetings with vendors. The team met with Horizon, Paquette, Groom, Universal and Prism in Q2 2014.

Progress Status

As shown in the graphic to the right, a total of 464 sites are planned for utility vendors. There are 30 sites substantially completed, 371 sites underway, and 63 sites remaining.

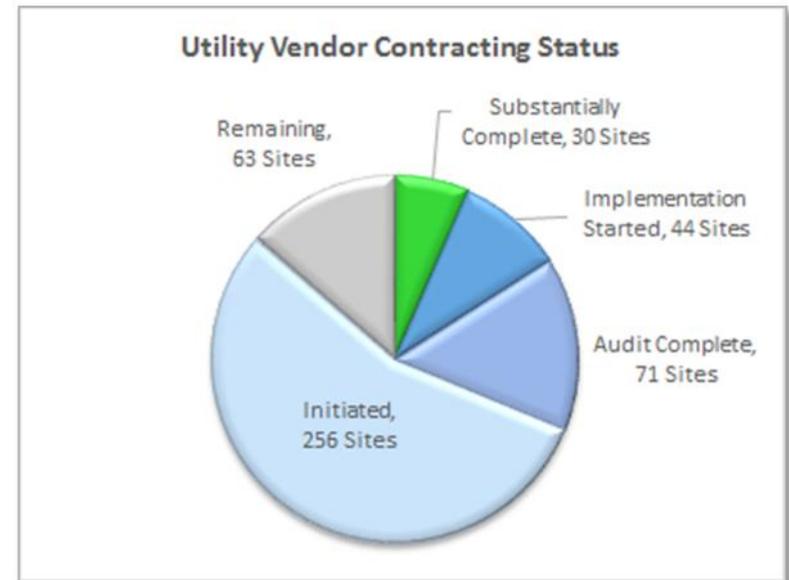
Of the 371 sites underway, utility vendors have completed audits at 71 sites and started construction at 44 sites in Q2 2014.

Working Group Objectives:

- Plan and lead retrofit of all small sites

Utility Approved Vendor Status

28 contracts with 13 vendors
464 total sites planned



Communications Working Group

DCAMM and DOER Recognize State Facilities in Western MA

On May 16, 2014, a ceremony took place at the Pittsfield Army National Guard Armory to celebrate AEP achievements throughout Western Massachusetts.

Attendees celebrating this major accomplishment included Brigadier General Gary Keefe and Quartermaster Colonel Timothy Mullen of the Massachusetts National Guard, Paul W. Antoniewicz of Trial Courts, Former Commissioner Mark Sylvia and Director Eric Friedman of DOER, Director Hope Davis and John Crisley of DCAMM.

There are 29 state facilities in the Berkshires undergoing energy projects in the AEP, representing a \$12 million total investment in the region. In particular, the \$90,000 project at Pittsfield Army National Guard Armory received an AEP Certified Plus designation by reducing energy consumption at the facility by 62% and reducing greenhouse gas emissions by 57%. The project will receive over \$17,000 in utility incentives and save over \$10,000 in energy costs annually.

After the ceremony, Colonel Mullen led the attendees on a tour of the Pittsfield Army National Guard Armory. Colonel Mullen and DCAMM's energy team are working hand-in-hand to implement energy and water upgrades at Pittsfield Armory as well as 38 other Military Division sites across the Commonwealth.



On May 16, 2014, state officials presented Military Division representatives with the AEP Certified Plus certificate for the energy project at the Pittsfield Armory.

Innovation Working Group

Towards Zero Net Energy

The AEP continues to make progress with piloting Towards Zero Net Energy (TZNE) retrofits at ten (10) sites across the Commonwealth. Actions are being implemented at each site based on their specific dynamics and needs.

In Q2 2014, the following actions were taken:

Holyoke Community College (HCC)

The AEP initiated monthly meetings with the HCC TZNE Working Group to review the monthly report and progress on initiatives. In Q2 2014, the Working Group reviewed the ECMs to be designed and implemented in the comprehensive energy retrofit project, kicked-off TZNE internships for two HCC students funded through the Mass. Clean Energy Center (MassCEC), and discussed the desire to implement a renewable energy power purchase agreement.

Cape Cod Community College (CCCC)

The AEP finalized scopes of work and released RFPs for hiring two facility advisors to collaborate on the completion of a TZNE master plan and comprehensive energy audit planned for completion in 2014.

DCR's Georges Island Site

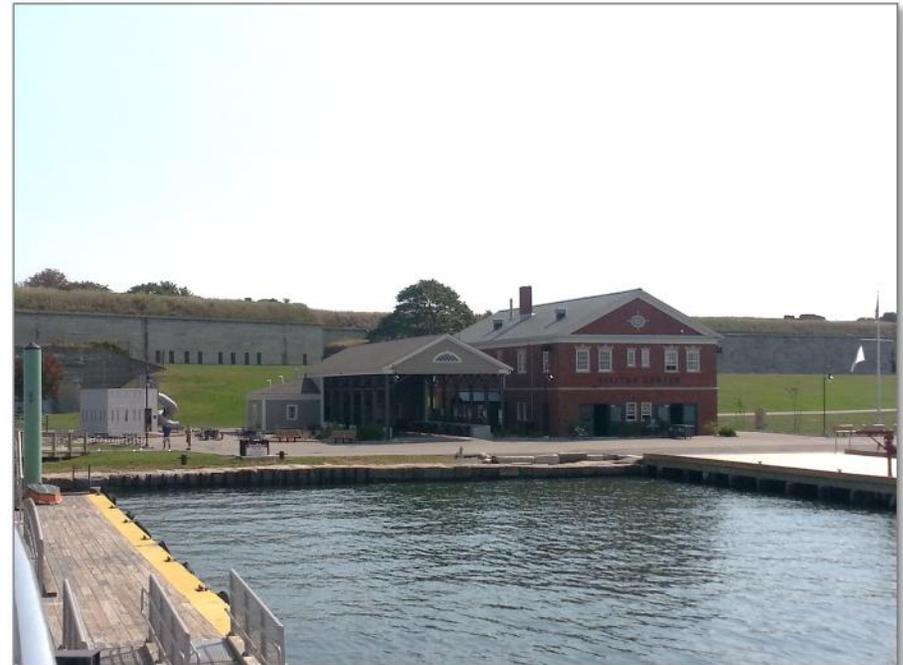
The AEP finalized a comprehensive energy audit that recommends energy efficiency measures that will reduce energy consumption by approximately 40% and implement additional PV arrays to greatly reduce the use of a diesel generator on the island.

Lancaster Complex (DCAMM)

The AEP conducted a site visit to assess the viability to transform the sprawling campus of buildings totaling 176,000 square feet into a showcase TZNE campus with innovative technologies.

Working Group Objectives:

- Develop a processes for vetting, evaluating, piloting and procuring innovative, clean energy technologies.
- Support “towards zero net energy” retrofits by leveraging innovative technologies to meet goal of achieving deeper energy savings.



Because Georges Island is not connected to the power grid, Fort Warren must generate all of its electricity onsite through PV arrays with battery storage and a diesel generator.

AEP Innovative Technology Vendor Intake Portal

The AEP Innovative Technologies Working Group, consisting of members from DCAMM, DOER, and the Operational Services Division (OSD) activated the Clean Energy Innovative Technology Vendor Intake Portal. The purpose of the portal is to allow emerging technology companies to call attention to their innovative products and services. The portal also provides the state with a centralized repository of the latest in energy-saving goods and services for consideration as it develops its future building construction/renovation projects.

Historically, all three agencies received requests from emerging technology companies looking to introduce their products or services to the Commonwealth. Many times a single company will visit all three agencies unbeknownst to each other.

In response to this situation, the three agencies developed a web-based portal and database to capture relevant company and technology details.

The Vendor Intake Portal consists of a simple web-based form that the technology company fills out on-line. The information is fed into a central database. The database is accessible by DCAMM, DOER and OSD representatives, who will review the information for implementation readiness and applicability to future public construction plans. As appropriate, agency staff can contact the proponent for additional information, or request a presentation of the product/service be made to a larger contingent of state planners, engineers and construction managers.

Mass.gov State Offices & Courts | State A-Z Topics | State Forms No Active Alerts Skip to main content | A A English

The Official Website of the Executive Office of Energy and Environmental Affairs

Energy and Environmental Affairs Search... in Energy & Environment

Agriculture Energy & Utilities Environmental Protection Fisheries, Wildlife & Habitats Recreation & Conservation Services & Assistance

EEA Home > Services & Assistance > Guidance & Technical Assistance > Leading by Example > Clean Energy Innovative Technology Intake Form

Clean Energy Innovative Technology Intake Form

Fields Marked with a * are required

Click here for Technology Intake Form instructions

* Today's Date

----- Company Information -----

* Company

Address

* City

* State

* Zip

* Primary Contact Name

* Email

* Phone

Website

----- Massachusetts Supplier Diversity Program (SDP) -----

Minority-owned Business Enterprise

Woman-owned Business Enterprise

Service-Disabled Veteran-Owned Business Enterprise

Small Business Enterprise

----- Technology Information -----

The Vendor Intake Portal streamlines the process for DCAMM, DOER and OSD to assess innovative technology for potential implementation at state agency sites.

<http://www.mass.gov/eea/grants-and-tech-assistance/guidance-technical-assistance/leading-by-example/clean-energy-innovative-technology-intake-form.html>

“InReach” Working Group

Rolling-Out the AEP InReach Materials

In Q2 the AEP worked with Courts, DCR and MassDOT to roll-out the AEP InReach materials at sites across the Commonwealth.

The AEP customized the materials such as posters and certification plaques to include each agency’s logo to highlight the collaborative partnership established between each agency, DOER and DCAMM.

The AEP plans to work closely with individual agencies to be sure the AEP InReach materials are being utilized with the greatest impact at each facility and in support of each agency’s conservation and sustainability efforts.

Next quarter, DCAMM and the Massachusetts Trial Court will celebrate the completion of energy efficient projects at Ayer, Milford, Gardner and Uxbridge District Courts. All four district courts are AEP certified and will be receiving posters and certificates.

Working Group Objectives:

- Streamline communication between DCAMM and facilities
- Provide tools to assist facilities before, during and after projects (InReach Kit, training, support in future)
- Assist facilities, measure ongoing improvements and identify opportunities through central metering, databases and other means.



The AEP Certification poster for Ayer District Court includes the Trial Court logo in the bottom right corner and the Trial Court’s Green Team logo in the top right corner.

Labor & Workforce Working Group

2014 Workforce Advisors' Meeting

In April 2014, representatives from state agencies, community colleges, job training programs, industry associations, and workforce advocacy groups gathered in Boston for the AEP's Workforce Advisors' Meeting.

After a welcome from DCAMM Commissioner Carole Cornelison, and an overview of the AEP's progress to date, the Advisors convened in small groups to develop suggestions for addressing key workforce issues, including:

- Increasing the participation of Minority and Woman-Owned Business Enterprises (M/WBEs);
- Increasing employment of women and minorities on the staffs of AEP and DCAMM contractors;
- Improving state government systems to serve clients better.

For each issue, the Workforce Advisors identified challenges, opportunities and potential solutions, generating dozens of ideas aimed at both short-term improvements and long-term, systemic changes. By sharing information from different experiences and perspectives, the Advisors provided new ways to look at persistent problems.

A review of the suggestions for improving access and opportunity revealed five recurring themes of special importance. Advisors encouraged AEP and DCAMM to:

- Keep leadership attention focused on diversity and M/WBE outcomes;
- Encourage coordination among state government agencies and stakeholders;
- Balance incentives and penalties in the effort to meet and exceed goals;

Working Group Objectives:

- Develop programs to assist contracts with the achievement of labor and workforce development goals.
- Share information about existing programs, projects and best practices;
- Use information technology and social media more creatively for outreach.

The AEP Labor and Workforce team will use the suggestions from the Workforce Advisors to craft action steps that will improve Access and Opportunity results.



Photo shows Commissioner Cornelison and Workforce Advisors during the annual meeting in April 2014.

Massachusetts Clean Energy Summer Internship Program

As the Workforce Advisors noted during the meeting in April, AEP and DCAMM would benefit by coordinating with existing state government programs for mutual advantage. DCAMM did just that in the second quarter by encouraging contractors to participate in the Clean Energy Summer Internship Program, financed and managed by the Massachusetts Clean Energy Center (MassCEC), in partnership with the New England Clean Energy Council.

Of the 208 interns in this year's program, there are 13 students working at 9 different companies with connections to AEP and/or DCAMM's energy programs. Several are using the program (now in its fourth year) for the first time.

The AEP team was served directly by outstanding summer interns through placements at Penley Systems and Energy Engineering and Design. We're pleased to be hosting:

Sadie Higgins, Sustainable Agriculture, Holyoke Community College, Spring 2015

Antonios Pitardis, Sustainability Certification, Holyoke Community College, Fall 2014

Other DCAMM and AEP contractors* hosting MassCEC summer interns include:

- Conservation Services Group (3 interns)
- Constellation
- EnerNOC (2 interns)
- Groom Energy (2 interns)
- Meridian Associates
- Retroficiency
- Zapotec Energy

**Note: Interns of these companies are not necessarily working on DCAMM or AEP Projects.*



Photo shows Sadie Higgins and Antonios Pitardis working as TZNE Interns at Holyoke Community College.

AEP launches study aimed at increasing employment of women

It is no secret that women are underrepresented in many construction and energy installation trades. This was one of the key issues discussed at the April meeting of the AEP Workforce Advisors. In the fall of 2012, for example, DCAMM identified 29 different occupations in which women were underutilized. This reality sometimes makes it difficult for contractors to meet diversity goals for the employment of women.

As one step towards improving the situation, AEP will be working with the NECEC Institute (www.nececstitute.org) to conduct a study of outreach, recruitment, training and hiring practices at a wide range of DCAMM contractors to better understand the current situation and what might be done to improve it. Research will involve an online survey of an extensive contractor database, as well as a focus group, and interviews with women who have developed careers in selected occupations.

The study will begin in Q3 2014 and be completed before the end of the year.

Data & Performance Management Working Group

Performance Reporting from AEP Database

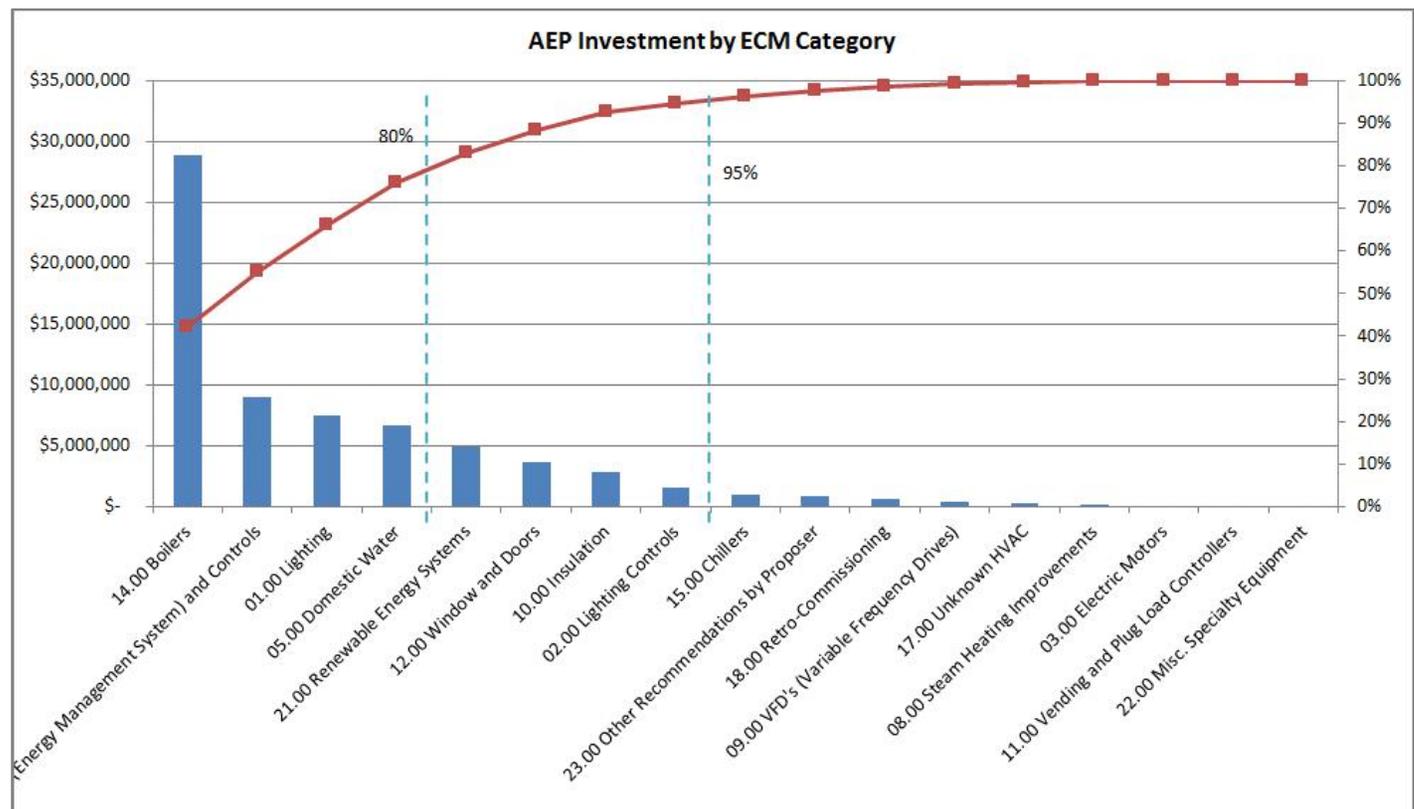
The AEP has established systematic processes for data collection and storage at both the project and site level. Project-specific data is entered by DCAMM project management staff into a central database that includes the project metrics, number of buildings, square footage, baseline energy usage, ECMs identified and implemented, and projected savings.

DCAMM and DOER have developed a process that allows for streamlined roll-up and report-out of data. The process in place will continue to be improved to maintain transparency and accountability of data and information. For example, DCAMM and DOER have collaborated to update and map site data in MassEnergyInsight, an online tool that tracks monthly utility billing data by account. Systems are in place to analyze and report on performance data.

DCAMM and state agencies use the data to guide future management of these facilities and their energy consumption.

Working Group Objectives:

- Plan and prioritize projects
- Manage data for all WGs
- Establish QA/QC & project controls
- Conduct performance management, tracking and reporting



The graph above highlights an example of how DCAMM and state agencies are using the data management capabilities of the AEP. The graph shows that 80% of the \$66 million invested to date in the AEP (energy projects under contract) are for 4 ECM categories; Boilers, EMS and Controls, Lighting and Domestic Water. This helps the team gain critical insight into the needs of the facilities and identify any potential gaps in investments necessary to meet AEP goals.

Quarterly Report Q2 2014

Appendix A

Types of Energy Projects

(As of June 30, 2014)

Types of Energy Projects

DCAMM and DOER have developed a comprehensive implementation strategy for sites in the AEP. The implementation strategy and conservation measures recommended are based on several site characteristics such as size, building usage, and energy usage intensity. This approach allows the Commonwealth to leverage existing retrofit programs with utilities and facility maintenance staff.

Towards Zero Net Energy Retrofits

The Massachusetts Zero Net Energy Buildings Task Force issued recommendations in March 2009 to guide the Commonwealth on the delivery of Zero Net Energy Buildings. The guiding principle was that achieving the zero net energy performance goal may be infeasible for some buildings, but the broader state objective should be to reduce energy loads to the minimum practical level, produce onsite as much as the required energy as reasonable from renewable resources, and purchase locally generated renewable energy to satisfy remaining needs.

DCAMM and DOER are establishing a new innovative approach to retrofitting buildings and sites in the AEP that, at minimum, achieve deeper energy retrofits (40% or more in annual energy savings) and incorporate cost effective onsite renewable energy systems. An initial process will be piloted on a small number of sites with the expectation to apply this approach to more sites after further establishing and refining the process.

Comprehensive Retrofit

E.O. 484 requires that DCAMM retrofit all sites over 100,000 square feet. Comprehensive retrofit projects involve complex measures requiring longer construction durations and, in most cases, a design phase. These measures include the combination of major renovations such as HVAC systems, energy management systems, and building envelope improvements. Comprehensive projects will provide the greatest savings and improvements in energy efficiency across the state inventory.

DCAMM has shortened the overall procurement duration for energy design-build and comprehensive performance contracts by 67% through Lean process improvements.

Utility-Approved Vendor Contracting

The utility-approved vendor contracting process allows DCAMM project managers to simplify and streamline the way energy and water conservation measures are implemented at designated groups of statewide facilities. These contracts use utility pre-approved vendors, authorized under M.G.L. c.25A §14.

This process will be used for the majority of the sites and buildings in the AEP, but only represents a small percentage of square footage in the AEP. These sites generally have less than 50,000 sq. ft. of facility space with relatively simple electrical equipment or HVAC systems. The majority of sites being retrofitted through this process are managed by the Department of Conservation and Recreation (DCR) and the Massachusetts Department of Transportation (MassDOT). Within the DCR sites, most are parks, state forests or reservations.

The majority of energy conservation measures will be lighting upgrades (bulbs, fixtures, lamps, LEDs), lighting controls, HVAC filters, resetting control set points, programmable thermostats, simple weatherization (weather stripping, caulking, window film, etc.) and water conservation. Retrofit projects will have low initial cost and will provide immediate energy savings.

Retro-Commissioning (RCx)

E.O. 484 requires that all buildings over 50,000 square feet be retro-commissioned. Retro-commissioning is the application of the engineering and operational analysis to existing buildings that improves how building equipment and systems function together, which is typically called the commissioning process. Depending on the age of the building, retro-commissioning can often resolve problems that occurred during design or construction, or address problems that have developed throughout the building's life. Retro-commissioning improves a building's operations and maintenance (O&M) procedures to enhance overall building performance.

Many of the sites that have a building with over 50,000 square feet of space include additional, smaller buildings on the same site. Typically, retro-commissioning of smaller buildings does not generate enough savings to justify an investment in detailed engineering analyses. As such, retro-commissioning is planned only for the larger buildings on these sites; other approaches will be pursued for the smaller buildings.

DCAMM developed an approach to programmatically distinguish which buildings will be targeted for RCx level audits and upgrades and which smaller buildings will be targeted for simple fix work.

New Review

DCAMM retrofitted 16 sites between 2000 and 2007 that will be re-evaluated for additional savings as part of the AEP. DCAMM will review these sites and identify additional energy savings potential since the last major improvement was completed. Savings will only be achieved if DCAMM identifies a viable project.

Other

There are sites in the AEP Portfolio that are being retrofitted by a project management team other than DCAMM's Energy Team. These sites are being retrofitted directly by the agency, DOER or a major renovation project through DCAMM's Office of Planning, Design and Construction (OPDC).

Evaluated – N/A

There are sites in the AEP portfolio that do not consume energy resources or do not require energy retrofits because they have recently been retrofitted, or some sites were determined to have extremely low or no potential to save energy. This may be due to the fact that these sites are scheduled to close before the useful life of new measures is reached or their structures do not consume energy (fire towers, etc.).

Quarterly Report Q2 2014

Appendix B

Performance Metrics

(As of June 30, 2014)

Performance Metrics

Goal	Metrics	Target	30-Jun-14
Accelerate delivery of energy projects to 3 years and maximize energy and water conservation.	Underway and Complete	700 Sites	602 Sites
	<i>Large Sites (over 100,000 Sq. Ft.)</i>	78	54
	<i>Small Sites (under 100,000 Sq. Ft.)</i>	353	322
	<i>Occasional Use Sites</i>	201	158
	<i>Evaluated N/A Sites</i>	68	68
	Investment in Energy Efficiency Measures (in \$ millions)	\$470 million	\$74.5 million
	Spending to date		\$42.4 million**
	Annual Energy & Water Savings (in \$ millions)	\$43 million	3.6 million *
Average Payback on Total Investment	≤ 10 Years	12.2 years	
Communicate progress and encourage full participation.	DCAMM AEP Public Website Hits	20% annual increase	13% increase for Q1 over initial quarter Awaiting Data for Q2
	Issue bi-monthly newsletter (InReach)	Bi-Monthly	Issued
Create clean energy job opportunities across the Commonwealth.	Jobs Created (Total)	~4,000	112
	Workforce (Construction)		
	- Minorities	15.3%	6.3%
	- Women	6.9%	0.3%
	M/WBE Participation (Project Commitment / Awards)***		
- Design Contracts	17.9%	12.7%	
- Construction Contracts	10.4%	16.3%	

*Actual includes All Sites with a Status of "Implementation Started" or "Substantially Complete".

LBE Target

** Spending to date includes All Sites that have been initiated.

***M/WBE participation is based on DCAMM Compliance data available on 7 projects in construction and 7 design contracts.

Quarterly Report Q2 2014

Appendix C

All AEP Sites

(As of June 30, 2014)

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
A&F And Misc.		23 Sites	4,065,170 s.f.	-				
Capital Asset Management & Maintenance		16 Sites	3,887,231 s.f.	-				
BSB00	Hurley Building	Boston	347,022 s.f.	BSB1204 ST1	Audit Complete			
BSB01	Mccormack Building	Boston	800,000 s.f.	DCP1021 ES1	Audit Complete			
BSB03	State House	Boston	650,000 s.f.	BSB1201 EC1	Substantially Complete			AEP Site Status
BSB03	State House	Boston		BSB1402E EC1	Audit Complete			AEP Site Status
BSB04	Pittsfield State Office Site	Pittsfield	54,062 s.f.		Audit Complete			
BSB05	Springfield State Office Liberty St	Springfield	21,000 s.f.	Evaluated NA	Evaluated N/A			To Be Surplused
BSB06	Lindemann Building	Boston	225,875 s.f.	DCP1021 ES1	Audit Complete			
DCP02	State Transportation Building	Boston	901,000 s.f.	BSB1205 ES1	Audit Complete			
DCP06	1010 Comm Ave	Brookline	53,868 s.f.	Evaluated NA	Evaluated N/A			Leased?
DCP10	Lancaster Complex Osp	Lancaster	176,822 s.f.		Remaining	2014 Q3		Procurement Strategy
DCP15	Springfield State Office Dwight St	Springfield	125,000 s.f.	DCP1228 FS1	Audit Complete			
DCP18	Oakdale Complex Osp	West Boylston	41,530 s.f.	Evaluated NA	Evaluated N/A			Surplus
DCP22	Our Lady Of The Afflicted Rectory	Waltham	5,412 s.f.	Evaluated NA	Evaluated N/A			
DCP23	North American Indian Affairs	Boston	39,000 s.f.	Evaluated NA	Evaluated N/A			Long Term Lease & Other Agency Considerations
DCP24	Old Grafton State Hospital Osp	Grafton	2,660 s.f.	Evaluated NA	Evaluated N/A			Surplus
DCP27	Mass Information Technology Center	Chelsea	425,000 s.f.	DCP1329E ES1	Audit Complete			
DCP30	Surplus Medfield State Hospital	Medfield	18,980 s.f.	Evaluated NA	Evaluated N/A			Surplus
Department Of Veterans Services		2 Sites	20,127 s.f.		-			
VE'T00	Veterans Cemetery Agawam	Agawam	9,887 s.f.	AEP1308E UT1	Implementation Started			Multiple Changes
VE'T01	Veterans Cemetery Winchendon	Winchendon	10,240 s.f.	AEP1308E UT1	Implementation Started			Multiple Changes
Division Of Employment And Training		4 Sites	57,812 s.f.		-			
DES00	Job Center Brockton	Brockton	29,562 s.f.	DES1401E RX1	Initiated			
DES01	Job Center Fall River	Fall River	10,600 s.f.	DES1401E RX1	Initiated			
DES03	Job Center New Bedford	New Bedford	10,000 s.f.	DES1401E RX1	Initiated			
DES04	Job Center Taunton	Taunton	7,650 s.f.	ELW1300 RX1	Substantially Complete			
Secretary Of State		1 Sites	100,000 s.f.		-			
SEC00	State Archives Building	Boston	100,000 s.f.		Remaining	2014 Q3		

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Site Code								
Energy And Environmental Affairs		243 Sites	5,411,569 s.f.			-		
Department Of Conservation And Recreation		216 Sites	5,141,980 s.f.			-		
AGAP4	Agawam State Pool-	Agawam	9,196 s.f.	AEP1403E UT1	Initiated			
AMES2	Ames Nowell State Park-	Abington	2,818 s.f.		Remaining	2014 Q3		
ASHL3	Ashland State Park	Ashland	1,937 s.f.		Remaining	2014 Q3		
ATTP1	Spatcher Pool	Attleboro	9,628 s.f.	AEP1402E UT1	Initiated			
AUBR3	Horgan Memorial Skating Rink	Auburn	31,844 s.f.	AEP1412E UT1	Remaining	2014 Q3		
BEAR5	Beartown State Forest	Monterey	15,324 s.f.	AEP1314E UT1	Initiated			
BFPL3	Bennett Field Pool	Worcester	12,210 s.f.	AEP1412E UT1	Initiated			
BLST3	Blackstone River Heritage Park	Uxbridge	10,672 s.f.	AEP1412E UT1	Initiated			
BRAD2	Bradley Palmer State Park	Topsfield	70,104 s.f.	AEP1307E UT1	Audit Complete			AEP Site Status
BREW1	Brewster State Forest	Brewster	39,405 s.f.	AEP1407E UT1	Initiated			
BRIM4	Brimfield State Forest	Brimfield	16,826 s.f.	AEP1403E UT1	Initiated			
BRRK2	John G Asiaf Memorial Rink	Brockton	45,219 s.f.		Remaining	2014 Q3		
CALL3	Callahan State Park	Framingham	2,930 s.f.	AEP1415E UT1	Initiated			Multiple Changes
CHBL5	Chester/blandford State Forest	Chester	8,132 s.f.	AEP1314E UT1	Initiated			
CHIP4	Chicopee State Park	Chicopee	12,345 s.f.	AEP1314E UT1	Initiated			
CHPL4	Sara Jane Sherman Memorial Pool	Chicopee	9,910 s.f.	AEP1403E UT1	Initiated			
CLNT3	Clinton Pool	Clinton	11,725 s.f.	AEP1412E UT1	Initiated			
CLSF5	Clarksburg State Park	Clarksburg	7,550 s.f.	AEP1314E UT1	Initiated			
COCH3	Cochituate State Park	Wayland	11,437 s.f.		Remaining	2014 Q3		
CORR1	Marthas Vineyard State Forest	Edgartown	7,538 s.f.	AEP1407E UT1	Initiated			
CRGW4	Connecticut River Greenway	Northampton	9,082 s.f.	AEP1314E UT1	Initiated			
DARF5	D.a.r. State Forest	Goshen	10,467 s.f.	AEP1314E UT1	Initiated			
DEML1	Demarest Lloyd State Park	Dartmouth	2,530 s.f.		Remaining	2014 Q3		
DIGR1	Dighton Rock State Park	Berkley	2,777 s.f.		Remaining	2014 Q3		
DOUG3	Douglas State Forest	Douglas	15,155 s.f.	AEP1412E UT1	Initiated			
DUNN4	Dunn State Park	Gardner	5,580 s.f.	DPH1305E ES1	Initiated			Multiple Changes
DUNN4	Dunn State Park	Gardner			Initiated			Multiple Changes
ELLS1	Ellisville Harbor State Park	Plymouth	8,052 s.f.		Remaining	2014 Q3		
ERVF4	Erving State Forest	Erving	8,932 s.f.	AEP1314E UT1	Initiated			
FD011	Fire District1(shawme Crowel S.r)	Sandwich	5,622 s.f.	Evaluated NA	Evaluated N/A			
FGIL1	F. Gilbert Hills State Forest	Foxborough	12,572 s.f.	AEP1402E UT1	Initiated			
FITP3	Fitchburg Pool	Fitchburg	8,209 s.f.		Initiated			
FKRK1	Veterans Memorial Rink Franklin	Franklin	33,000 s.f.	AEP1402E UT1	Initiated			
FREE1	Freetown Fall River State Forest	Freetown	8,959 s.f.	AEP1402E UT1	Initiated			

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
	FRHP1	Heritage State Park	Fall River	16,125 s.f.	AEP1402E UT1	Initiated		
	FRPL1	Lafayette Pool	Fall River	8,624 s.f.		Remaining	2014 Q3	
	FRRK1	Driscoll Skating Rink	Fall River	35,865 s.f.		Remaining	2014 Q3	
	FTPH1	Fort Phoenix Beach Reservation	Fairhaven	5,628 s.f.	AEP1402E UT1	Initiated		
	GBFM2	Great Brook Farm State Park	Carlisle	54,416 s.f.	AEP1415E UT1	Initiated		Multiple Changes
	GCSP2	Greycourt State Park	Methuen	6,200 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
	GDRK4	Skating Rink Gardner	Gardner	31,720 s.f.	AEP1412E UT1	Initiated		
	GHSP4	Gardner Heritage State Park	Gardner	(blank)		Initiated		
	GRAN5	Granville State Forest	Granville	3,940 s.f.		Remaining	2014 Q3	
	GRRK4	Collins-moylan Rink	Greenfield	31,800 s.f.	AEP1403E UT1	Initiated		
	GSPL2	Geisler Memorial Pool	Lawrence	12,700 s.f.	AEP1415E UT1	Initiated		Project Number
	HALB2	Halibut Point State Reservation	Rockport	16,027 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
	HAMP4	Hampton Ponds State Park	Westfield	20,260 s.f.	AEP1314E UT1	Initiated		
	HARP2	Harold Parker State Forest	North Reading	10,144 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
	HBCH1	Horseneck Beach Reservation	Westport	20,072 s.f.		Remaining	2014 Q3	
	HGPL2	Higgins Pool	Lawrence	11,689 s.f.	AEP1415E UT1	Initiated		Project Number
	HHSP4	Holyoke Heritage State Park	Holyoke	93,900 s.f.	AEP1403E UT1	Initiated		
	HKRK4	Henry J Fitzpatrick Rink	Holyoke	27,921 s.f.	AEP1403E UT1	Initiated		Site Name
	HKSP4	Mt.holyoke Range State Park	Amherst	10,992 s.f.		Remaining	2014 Q3	
	HPSP3	Hopkinton State Park	Hopkinton	17,164 s.f.	AEP1405E UT1	Initiated		
	HVRK2	Veterans Memorial Rink Haverhil	Haverhill	33,412 s.f.	AEP1401E UT1	Initiated		
	LDEN4	Lake Dennison Recreation Area	Winchendon	3,334 s.f.		Initiated		
	LDPL4	John Thompson Pool	Ludlow	7,757 s.f.	AEP1403E UT1	Initiated		
	LLHP2	Lowell Heritage State Park	Lowell	22,811 s.f.	AEP1415E UT1	Initiated		Multiple Changes
	LLOR4	Lake Lorraine State Park	Springfield	2,000 s.f.	Evaluated NA	Evaluated N/A		Site is Closed and No Longer in Use
	LLPL2	Raymond Lord Pool	Lowell	11,577 s.f.	AEP1415E UT1	Initiated		Multiple Changes
	LLRK2	John Janas Skating Rink	Lowell	30,000 s.f.	AEP1401E UT1	Initiated		
	LMPL3	Leominster Pool	Leominster	9,700 s.f.	AEP1412E UT1	Initiated		
	LMSF3	Leominster State Forest	Westminster	6,798 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
	LWHP2	Lawrence Heritage State Park	Lawrence	30,897 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
	LWSP4	Lake Wyola State Park	Shutesbury	5,352 s.f.	AEP1314E UT1	Initiated		
	MASS1	Massasoit State Park	Taunton	9,780 s.f.		Remaining	2014 Q3	
	MAUD2	Maudslay State Park	Newburyport	32,317 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
	MDC00	Mystic River Reservation	Arlington	2,512 s.f.	AEP1415E UT1	Initiated		Multiple Changes
	MDC03	Quabbin/ware Hq & Park	Belchertown	53,952 s.f.	AEP1403E UT1	Initiated		Multiple Changes
	MDC04	Beaver Brook Reservation	Belmont	9,259 s.f.	AEP1415E UT1	Initiated		Multiple Changes

Site Information				AEP Program Status			
Program Area	Agency						
Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
MDC11	Steriti Memorial Rink	Boston	40,800 s.f.	AEP1401E UT1	Initiated		
MDC12	Science Pk/craigie Bridge/locs	Boston	11,300 s.f.		Remaining	2014 Q3	
MDC13	Charles River Rsrv/allston Pool	Boston	12,800 s.f.		Remaining	2014 Q3	
MDC14	Mdc Brighton Upper Basin Facility	Boston	64,700 s.f.		Remaining	2014 Q3	
MDC15	Pool & Rink/reilly Memorial	Boston	40,862 s.f.	AEP1401E UT1	Initiated		
MDC16	Pool/artesani	Boston	4,120 s.f.		Remaining	2014 Q3	
MDC17	Rink/daly Memorial	Boston	33,000 s.f.		Remaining	2014 Q3	
MDC18	Charles River Dam	Boston	32,000 s.f.		Remaining	2014 Q3	
MDC19	Emmons H Oneill Memorial Rink	Boston	30,000 s.f.		Substantially Complete		Site Name
MDC1A	Shea Memorial Rink	Quincy	30,000 s.f.		Remaining	2014 Q3	
MDC1B	Ware River Watershed	Oakham	4,848 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
MDC1C	Middlesex Fells North Central Facil	Stoneham	46,454 s.f.	AEP1415E UT1	Initiated		Multiple Changes
MDC20	Beake Bridge	Boston	288 s.f.	Evaluated NA	Evaluated N/A		
MDC21	Harbor Region Headquarters	Boston	12,750 s.f.	AEP1406E UT1	Initiated		
MDC22	Malibu Beach	Boston	2,356 s.f.	AEP1406E UT1	Initiated		
MDC23	Mdc Warehouse	Boston	4,000 s.f.	AEP1406E UT1	Initiated		
MDC24	Old Colony Division Maint Facility	Boston	33,200 s.f.	AEP1406E UT1	Initiated		
MDC25	Rink/devine Memorial	Boston	40,000 s.f.	AEP1401E UT1	Initiated		Procurement Strategy
MDC25	Rink/devine Memorial	Boston		DOER Rinks	Substantially Complete		Procurement Strategy
MDC26	Tenean Beach	Boston	1,672 s.f.	AEP1406E UT1	Initiated		
MDC27	Constitution Beach	Boston	33,700 s.f.	AEP1406E UT1	Initiated		
MDC29	Brainard Street House	Boston	6,524 s.f.	AEP1406E UT1	Initiated		
MDC31	Neponset River Park Reservation	Boston	1,732 s.f.	AEP1406E UT1	Initiated		
MDC32	Pool/olsen Memorial	Boston	48,000 s.f.	AEP1406E UT1	Initiated		
MDC33	Rink/bajko Memorial	Boston	45,000 s.f.	AEP1401E UT1	Initiated		Procurement Strategy
MDC33	Rink/bajko Memorial	Boston		DOER Rinks	Substantially Complete		Procurement Strategy
MDC34	Stony Brook Div Maint Facility	Boston	7,586 s.f.	AEP1406E UT1	Initiated		
MDC35	Stony Brook Reservation	Boston	8,080 s.f.	AEP1406E UT1	Initiated		
MDC37	Kelly Rink	Boston	1,500 s.f.	AEP1401E UT1	Initiated		
MDC38	Southwest Corridor Park	Boston	17,000 s.f.	AEP1406E UT1	Initiated		
MDC41	Cass Memorial Pool	Boston	5,900 s.f.	AEP1411E UT1	Initiated		AEP Site Status

Site Information				AEP Program Status			
Program Area	Agency						
Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
MDC43	Carson Beach	Boston	12,436 s.f.	AEP1411E UT1	Initiated		AEP Site Status
MDC44	Castle Island	Boston	189,213 s.f.	AEP1411E UT1	Initiated		AEP Site Status
MDC45	Marine Park Reservation	Boston	37,480 s.f.	AEP1401E UT1	Initiated		Procurement Strategy
MDC45	Marine Park Reservation	Boston		DOER Rinks	Substantially Complete		Procurement Strategy
MDC46	Charles River Resvsn/havey Beach	Boston	1,500 s.f.	AEP1411E UT1	Initiated		AEP Site Status
MDC47	Rink/bryan Memorial	Boston	39,000 s.f.	AEP1411E UT1	Initiated		AEP Site Status
MDC52	Verterans Memorial Pool Cambridge	Cambridge	7,400 s.f.	AEP1411E UT1	Initiated		Multiple Changes
MDC53	Pool/mccrehan Memorial	Cambridge	3,000 s.f.	AEP1411E UT1	Initiated		AEP Site Status
MDC54	Rink/simoni Memorial	Cambridge	33,000 s.f.	AEP1411E UT1	Initiated		AEP Site Status
MDC56	Golf Course/ponkapoag	Canton	19,590 s.f.	AEP1402E UT1	Initiated		
MDC57	Pool/vietnam Veterans Memorial	Chelsea	8,354 s.f.	AEP1411E UT1	Initiated		AEP Site Status
MDC59	Wachusett Resvr Watershed	Clinton	32,315 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
MDC60	Wachusett Reservoir Watershed	Clinton	26,260 s.f.	Evaluated NA	Evaluated N/A		Buildings not in Use. No Utilities
MDC62	Elm Bank Reservation	Wellesley	81,083 s.f.	AEP1405E UT1	Initiated		
MDC64	Allied Veterans Memoria Pool/rink	Everett	57,500 s.f.		Remaining	2014 Q3	
MDC65	Quabbin Fishing Area 3	Hardwick	809 s.f.		Remaining	2014 Q3	
MDC68	Fort Revere Reservation	Hull	9,284 s.f.	AEP1402E UT1	Initiated		
MDC69	Nantasket Beach Reservation	Hull	38,415 s.f.		Substantially Complete		
MDC71	Peddocks Island	Hull	35,758 s.f.		Remaining	2014 Q3	
MDC72	Mdc Mystic Dist/bait Shop	Lynn	4,096 s.f.	Evaluated NA	Evaluated N/A		
MDC73	Rink/william Connery Memorial	Lynn	35,000 s.f.	AEP1401E UT1	Initiated		
MDC74	Middlesex Fells Reservation	Malden	1,344 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
MDC75	Holland Memorial Pool	Malden	13,825 s.f.		Remaining	2014 Q3	
MDC77	Flynn Memorial Rink	Medford	28,500 s.f.	AEP1401E UT1	Initiated		
MDC78	Blue Hills Division Maint Facility	Milton	29,240 s.f.	AEP1411E UT1	Initiated		AEP Site Status
MDC79	Blue Hills Reservation	Milton	103,371 s.f.		Remaining	2014 Q3	
MDC80	Neponset District Special Services	Milton	4,028 s.f.	AEP1405E UT1	Audit Complete		AEP Site Status
MDC81	Rink/ulin Memorial	Milton	54,000 s.f.	AEP1405E UT1	Audit Complete		AEP Site Status
MDC82	Lynn/nahant Beach	Nahant	16,690 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
MDC83	Nahant Division Maint Facility	Nahant	11,792 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
MDC84	North Quabbin Watershed	New Salem	6,322 s.f.		Remaining	2014 Q3	

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
MDC85		Quabbin Fishing Area 2	New Salem	738 s.f.		Remaining	2014 Q3	
MDC86		Charles River Resvn - Newton	Newton	2,400 s.f.	AEP1415E UT1	Initiated		Multiple Changes
MDC87		Charlesriver Resvn/boathouse-newton	Newton	3,884 s.f.	AEP1415E UT1	Initiated		Multiple Changes
MDC90		Quabbin Fishing Area 1	Pelham	833 s.f.	AEP1314E UT1	Initiated		
MDC96		Quincy Homestead	Quincy	19,741 s.f.		Remaining	2014 Q3	
MDC99		Wollaston Beach Reservation	Quincy	2,280 s.f.		Remaining	2014 Q3	
MDCA2		Eliot House	Revere	4,000 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
MDCA4		Revere Beach Reservation	Revere	34,950 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
MDCA5		Revere Division Maint Facility	Revere	2,950 s.f.	Evaluated NA	Evaluated N/A		All Buildings are Demolished
MDCA6		Rink/paul Cronin Memorial	Revere	38,400 s.f.		Initiated		
MDCA7		Breakheart Reservation	Saugus	10,748 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
MDCA8		Amelia Earhart Dam	Somerville	23,125 s.f.	AEP1405E UT1	Audit Complete		AEP Site Status
MDCA9		Blessing Of The Bay	Somerville	1,950 s.f.	AEP1405E UT1	Audit Complete		AEP Site Status
MDCB1		Dilboy Stadium And Pool	Somerville	19,600 s.f.	AEP1405E UT1	Audit Complete		AEP Site Status
MDCB2		Veterans Memorial Rink	Somerville	32,000 s.f.	AEP1405E UT1	Audit Complete		AEP Site Status
MDCB3		Latta Brothers Memorial Pool	Somerville	7,000 s.f.	AEP1405E UT1	Initiated		
MDCB8		Pool/hall Memorial/fells Rsrv	Stoneham	9,080 s.f.	AEP1415E UT1	Initiated		Multiple Changes
MDCC3		Charles River Resvn - Waltham	Waltham	3,200 s.f.	AEP1415E UT1	Initiated		Multiple Changes
MDCC7		Rink/veterans	Waltham	30,500 s.f.	AEP1406E UT1	Initiated		
MDCC8		Dealtry Pool	Watertown	4,920 s.f.	AEP1405E UT1	Audit Complete		AEP Site Status
MDCD2		Golf Course/leo J. Martin Memorial	Weston	13,672 s.f.	AEP1415E UT1	Initiated		Multiple Changes
MDCD6		Pool/rink/connell Memorial	Weymouth	38,900 s.f.	AEP1401E UT1	Initiated		Procurement Strategy
MDCD6		Pool/rink/connell Memorial	Weymouth		DOER Rinks	Substantially Complete		Procurement Strategy
MDCD8		Winthrop Beach	Winthrop	1,100 s.f.		Remaining	2014 Q3	
MDCD9		Georges Island	Boston	1,044,492 s.f.	DCR1302E ES1	Initiated		Procurement Strategy
MDCE0		Brookwood Farm	Canton	10,029 s.f.		Remaining	2014 Q3	
MDCE1		Lovells Island	Boston	4,175 s.f.	Evaluated NA	Evaluated N/A		Per Agency?
MDCE2		Lloyd Memorial Pool	Melrose	15,194 s.f.	AEP1415E UT1	Initiated		Multiple Changes
MDCF6		Miscellaneous Mdc - Newton	Newton	3,800 s.f.	AEP1415E UT1	Initiated		Multiple Changes
MDCF9		Miscellaneous Mdc - Boston	Boston	28,525 s.f.	AEP1405E UT1	Audit Complete		AEP Site Status
MDCH3		Sudbury Watershed	Southborough	4,600 s.f.	AEP1415E UT1	Evaluated N/A		

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
MDCH3		Sudbury Watershed	Southborough		Evaluated NA	Evaluated N/A		
MGRC4		Mt Grace State Forest	Warwick	3,793 s.f.		Remaining	2014 Q3	
MGRY5		Mount Greylock Reservation	New Ashford	32,681 s.f.		Remaining	2014 Q3	
MHWK5		Mohawk Trail State Forest	Hawley	27,515 s.f.		Remaining	2014 Q3	
MLPL3		Senator P. Eugene Casey State Pool	Milford	8,640 s.f.	AEP1412E UT1	Initiated		
MLRK3		John J Navin Rink	Marlborough	33,800 s.f.		Remaining	2014 Q3	
MORE3		Moore State Park	Paxton	6,183 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
MSSF1		Myles Standish State Forest	Carver	50,172 s.f.		Remaining	2014 Q3	
MSUG4		Mount Sugarloaf Reservation	Deerfield	17,182 s.f.		Remaining	2014 Q3	
MTOM4		Mount Tom Reservation	Holyoke	16,492 s.f.		Substantially Complete		
MWAS5		Mount Washington State Forest	Mount Washington	3,694 s.f.		Remaining	2014 Q3	
NARK5		Vietnam Memorial Skating Rink	North Adams	25,410 s.f.	AEP1403E UT1	Initiated		
NBDG5		Natural Bridge State Forest	North Adams	1,960 s.f.		Remaining	2014 Q3	
NBRK1		Hetland Memorial Skating Arena	New Bedford	36,271 s.f.	AEP1405E UT1	Initiated		
NICK1		Nickerson State Park	Brewster	29,859 s.f.	AEP1407E UT1	Initiated		
NWRK2		Henry Graf Skating Rink	Newburyport	29,614 s.f.	AEP1401E UT1	Audit Complete		AEP Site Status
OAKF3		Oakes Ames Memorial Park	Easton	28,778 s.f.		Remaining	2014 Q3	
OCTM5		October Mountain State Forest	Lee	8,389 s.f.	AEP1314E UT1	Initiated		
OTIS5		Tolland State Forest	Otis	7,889 s.f.		Remaining	2014 Q3	
OTTR4		Otter River State Forest	Templeton	18,046 s.f.		Substantially Complete		
PBRK2		Mcvann Okeefe Memorial Rink	Peabody	30,000 s.f.	AEP1401E UT1	Initiated		Site Name
PITT5		Pittsfield State Forest	Pittsfield	12,971 s.f.		Remaining	2014 Q3	
PLRK1		John A Armstrong Memorial Rink	Plymouth	36,271 s.f.	AEP1402E UT1	Initiated		
PLSP1		Plymouth Rock State Park And Pier	Plymouth	2,376 s.f.	AEP1402E UT1	Initiated		
PURG3		Purgatory Chasm State Reservation	Sutton	7,022 s.f.	AEP1412E UT1	Initiated		
QUIN3		Quinsigamond State Park	Worcester	17,223 s.f.	AEP1412E UT1	Initiated		
R3HQ3		Regional Headquarters	Clinton	2,560 s.f.	Evaluated NA	Evaluated N/A		Site is Duplicate with CLNT3 (offices within same building)
R4HQ4		Region 4 Headquarters	Amherst	10,200 s.f.		Remaining	2014 Q3	
R5HQ5		South Mountain Reg. 5 Hq	Pittsfield	9,124 s.f.		Remaining	2014 Q3	
ROBN4		Robinson State Park	Agawam	7,403 s.f.	AEP1314E UT1	Initiated		

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
RTLD3		Rutland State Park	Rutland	8,002 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
RXHP2		Roxbury Heritage State Park	Boston	20,102 s.f.	AEP1411E UT1	Initiated		AEP Site Status
SALB2		Salisbury Beach State Reservation	Salisbury	26,193 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
SBPL4		Andrew J Petro Pool	Southbridge	9,444 s.f.	AEP1412E UT1	Initiated		
SCUS1		Scusset Beach State Resv'n - Bourne	Sandwich	16,734 s.f.	AEP1407E UT1	Initiated		
SFPL4		John H Thomas Memorial Pool	Springfield	8,962 s.f.	AEP1403E UT1	Initiated		
SFRK4		Ray Smead Memorial Rink	Springfield	27,467 s.f.	AEP1403E UT1	Initiated		
SHCR1		Shawme Crowell State Forest	Sandwich	21,657 s.f.	AEP1407E UT1	Initiated		
SKIN4		Joseph Allen Skinner State Park	Hadley	17,654 s.f.		Remaining	2014 Q3	
SNDW1		Dem Land Parcel	Sandwich	9,639 s.f.	Evaluated NA	Evaluated N/A		
SPEN3		Spencer State Forest	Spencer	5,146 s.f.	AEP1412E UT1	Initiated		
SVYM5		Savoy Mountain State Forest	Savoy	9,292 s.f.		Remaining	2014 Q3	
TNRK1		Theodore J. Alexio, jr. rink	Taunton	30,000 s.f.	AEP1402E UT1	Initiated		
UPTN3		Upton State Forest	Upton	10,490 s.f.	AEP1412E UT1	Initiated		
VHPL3		Vernon Hill Playground Pool	Worcester	11,990 s.f.	AEP1412E UT1	Initiated		
WACH3		Mount Wachusett Reservation	Princeton	17,947 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
WATS1		Watson Pond State Park	Taunton	2,732 s.f.	AEP1402E UT1	Initiated		
WBNR1		Waquoit Bay Nerr	Falmouth	14,157 s.f.	AEP1407E UT1	Initiated		
WEBB2		William Webb Memorial Park	Weymouth	40,068 s.f.	AEP1402E UT1	Initiated		
WELL4		Wells State Park	Sturbridge	4,585 s.f.	AEP1412E UT1	Initiated		
WEST3		Westminster State Forest	Westminster	48,910 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
WGHP5		North Adams Author Museum	North Adams	7,020 s.f.		Remaining	2014 Q3	Municipality
WILB3		Willard Brook State Forest	Ashby	14,443 s.f.	AEP1307E UT1	Audit Complete		AEP Site Status
WILD2		Willowdale State Forest	Ipswich	1,932 s.f.	Evaluated NA	Evaluated N/A		Residence in Curatorship - Access Limited
WLDN2		Walden Pond State Reservation	Concord	9,404 s.f.		Substantially Complete		
WNDL4		Wendell State Forest	Wendell	5,344 s.f.		Remaining	2014 Q3	
WNDS5		Windsor State Forest	Windsor	1,509 s.f.		Remaining	2014 Q3	
WOMP2		Wompatuck State Park	Hingham	36,544 s.f.		Substantially Complete		
WRRK3		Charles J. Buffone Rink	Worcester	31,200 s.f.	AEP1412E UT1	Initiated		
Department Of Environmental Protection			1 Sites	36,100 s.f.		-		
EQE01		State Material Recovery Facility	Springfield	36,100 s.f.	AEP1314E UT1	Initiated		
Department Of Food And Agriculture			1 Sites	14,052 s.f.		-		
AGR01		Eastern States Exposition Grounds	West Springfield	14,052 s.f.	AEP1314E UT1	Evaluated N/A		

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
AGR01		Eastern States Exposition Grounds	West Springfield		Evaluated NA	Evaluated N/A		
	Fisheries Wildlife & Environmental Law Enforcement		24 Sites	202,530 s.f.		-		
FWE00		Northeast District Headquarter	Acton	5,055 s.f.	Evaluated NA	Evaluated N/A		Site is Closed with No Utilities
FWE01		Ayer Game Farm	Ayer	14,596 s.f.	Evaluated NA	Evaluated N/A		
FWE03		Wma Swift River	Belchertown	15,727 s.f.	AEP1314E UT1	Initiated		
FWE04		Mclaughlin State Trout Hatchery	Belchertown	13,103 s.f.	AEP1314E UT1	Initiated		
FWE05		Southeast District Headqtrts	Bourne	10,076 s.f.	AEP1308E UT1	Implementation Started		
FWE07		Wma Stafford Hill	Cheshire	21,733 s.f.	AEP1314E UT1	Evaluated N/A		
FWE07		Wma Stafford Hill	Cheshire		Evaluated NA	Evaluated N/A		
FWE09		Fwe District Headquarters	Dalton	2,816 s.f.	AEP1314E UT1	Initiated		
FWE10		Crane Fish And Wildlife Preserve	Falmouth	1,194 s.f.	Evaluated NA	Evaluated N/A		Due to recent break in, no power to site. Site currently only used for storage
FWE16		Wma Housatonic River Valley	Lenox	3,220 s.f.	AEP1314E UT1	Evaluated N/A		
FWE16		Wma Housatonic River Valley	Lenox		Evaluated NA	Evaluated N/A		
FWE18		Bitzer Fish Hatchery	Montague	8,717 s.f.	AEP1314E UT1	Audit Complete		AEP Site Status
FWE20		Wma Winnimusett	New Braintree	10,336 s.f.	Evaluated NA	Evaluated N/A		All Buildings are Condemned
FWE21		Plum Island Fishery	Newburyport	4,366 s.f.	AEP1308E UT1	Implementation Started		
FWE23		Lobster Hatchery	Oak Bluffs	5,115 s.f.	AEP1308E UT1	Substantially Complete		Procurement Strategy
FWE27		Roger Reed Salmon Hatchery	Palmer	13,430 s.f.	AEP1314E UT1	Initiated		
FWE28		Wma Peru	Peru	1,196 s.f.	AEP1314E UT1	Evaluated N/A		
FWE28		Wma Peru	Peru		Evaluated NA	Evaluated N/A		
FWE29		District Headquarters- Pittsfield	Pittsfield	3,776 s.f.	AEP1314E UT1	Audit Complete		AEP Site Status
FWE31		Game Farm	Sandwich	312 s.f.	Evaluated NA	Evaluated N/A		
FWE32		Sandwich Fish Hatchery	Sandwich	4,323 s.f.	AEP1308E UT1	Implementation Started		AEP Site Status
FWE33		Flood Control	Shrewsbury	2,160 s.f.	Evaluated NA	Evaluated N/A		
FWE34		Sunderland Fish Hatchery	Sunderland	12,740 s.f.	AEP1314E UT1	Audit Complete		AEP Site Status
FWE41		Wma Westborough	Westborough	17,655 s.f.	Evaluated NA	Evaluated N/A		
FWE42		Wma Savoy	Windsor	600 s.f.	AEP1314E UT1	Evaluated N/A		



Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
FWE42			Wma Savoy	Windsor		Evaluated NA	Evaluated N/A		
FWE44			Arthur F.sullivan Fish Hatchery	Sandwich	9,152 s.f.	AEP1308E UT1	Implementation Started		Multiple Changes
FWE45			Annisquam River Marine Fishery Stn	Gloucester	21,132 s.f.	AEP1308E UT1	Implementation Started		Multiple Changes
Massachusetts Environmental Police				1 Sites	16,907 s.f.		-		
DCP19			Mass Environmental Police - Former Lyman School	Westborough	16,907 s.f.	AEP1308E UT1	Initiated		Multiple Changes

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Site Code								
Health And Human Services			89 Sites	8,292,410 s.f.		-		
	Chelsea Soldiers Home		1 Sites	491,488 s.f.		-		
CHE00	Soldiers Home - Chelsea		Chelsea	491,488 s.f.	CHE1401E ES1	Initiated		Multiple Changes
CHE00	Soldiers Home - Chelsea		Chelsea		DOER Chelsea SH	Initiated		Multiple Changes
Department Of Developmental Services			41 Sites	2,233,945 s.f.		-		
DMR00	Acton - Lgr Region Iii		Acton	4,080 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR01	Lgr Region I Amherst		Amherst	7,224 s.f.	AEP1311E UT1	Implementation Started		
DMR02	Lgr Region V Brockton		Brockton	3,700 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR03	Lgr Region V Canton		Canton	4,055 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR05	Lgr Region Iii Danvers		Danvers	7,252 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR07	Lgr Region V Foxborough		Foxborough	3,269 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR09	Lgr Region Ii Gardner		Gardner	27,120 s.f.	AEP1309E UT1	Audit Complete		AEP Site Status
DMR10	Lgr Region Iii Georgetown		Georgetown	7,886 s.f.	AEP1309E UT1	Audit Complete		AEP Site Status
DMR11	Lgr Region Ii Grafton		Grafton	19,356 s.f.	AEP1309E UT1	Audit Complete		AEP Site Status
DMR12	Lexington - Lgr Region Iii		Lexington	6,956 s.f.	AEP1309E UT1	Audit Complete		AEP Site Status
DMR13	Lgr Region Iii Lynnfield		Lynnfield	6,280 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR14	Lgr Region Vi Medfield		Medfield	3,014 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR16	Lgr Region V New Bedford		New Bedford	3,770 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR18	Lgr Region Iii North Reading		North Reading	4,196 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR19	Lgr Region V Norton		Norton	2,830 s.f.	AEP?????	Remaining	2014 Q4	Project Number
DMR20	Lgr Region I Pittsfield		Pittsfield	11,228 s.f.	AEP1404E UT1	Implementation Started		
DMR21	Glavin Regional Center		Shrewsbury	120,868 s.f.	Evaluated NA	Evaluated N/A		May come back, if DCP takes it over
DMR22	Lgr Region I Springfield		Springfield	7,006 s.f.	AEP1404E UT1	Implementation Started		
DMR23	Taunton - Lgr Region V		Taunton	36,898 s.f.		Remaining	2014 Q3	
DMR25	Templeton Developmental Center		Templeton	272,854 s.f.	DDS1101 ES1	Initiated		Project Number
DMR26	Lgr Region Iii Tewksbury		Tewksbury	6,200 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR27	Walter E. Fernald School		Waltham	989,192 s.f.	DDS1402E ES1	Initiated		Procurement Strategy
DMR28	Wellesley- Lgr Region Ii		Wellesley	3,011 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR29	Lgr Region I Westfield		Westfield	6,132 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR32	Shrewsbury- Lgr Region Ii		Shrewsbury	2,800 s.f.	AEP1413E UT1	Initiated		AEP Site Status
DMR34	Lgr Region V Wrentham		Wrentham	25,655 s.f.	AEP1413E UT1	Initiated		AEP Site Status



Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
		DMR35	Belchertown - Lgr Region I	Belchertown	9,075 s.f.	Evaluated NA	Evaluated N/A		Site is Closed and No Longer in Use
		DMR37	Lgr Region Ii Rutland	Rutland	3,432 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR38	Dmr Group Home	Danvers	8,051 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR39	Middleton Colony	Middleton	900 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR40	Dmr - Lancaster	Lancaster	999 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR41	Dmr - Worcester	Worcester	2,000 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR42	Dmr - Saugus	Saugus	999 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR43	Dmr - Taunton	Taunton	1,998 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR44	Dmr - Wareham	Wareham	999 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR45	Dmr - Acton	Acton	999 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR46	Dmr - Dorchester	Boston	999 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR47	Dmr - Framingham	Framingham	1,998 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR48	Dmr - Waltham	Waltham	3,996 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR49	Dmr - Westboro	Westborough	1,998 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMR53	Monson Developmental Center	Palmer	602,670 s.f.	Evaluated NA	Evaluated N/A		Utility Vendor notified DCAMM the Site is Closed and no longer in use
Department Of Mental Health				28 Sites	2,179,221 s.f.		-		
		DMH00	Choice Housing Andover	Andover	5,082 s.f.	AEP1305E UT1	Initiated		
		DMH02	Solomon Carter Fuller Mental Health	Boston	327,267 s.f.	DCP1224 ES1	Audit Complete		
		DMH02	Solomon Carter Fuller Mental Health	Boston		DMH0902 EC3	Audit Complete		
		DMH02	Solomon Carter Fuller Mental Health	Boston		DMH0902 ES2	Audit Complete		
		DMH04	W. Roxbury Choice Housing	Boston	2,944 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMH05	Cape Cod/islands Mental Health Ctr	Bourne	34,598 s.f.	DMH0902 ES2	Audit Complete		
		DMH05	Cape Cod/islands Mental Health Ctr	Bourne			Audit Complete		
		DMH06	Brockton Mental Health Ctr	Brockton	55,000 s.f.	DMH0902 ES2	Audit Complete		
		DMH06	Brockton Mental Health Ctr	Brockton			Audit Complete		
		DMH07	Choice Housing Brookline	Brookline	4,200 s.f.	AEP1413E UT1	Initiated		AEP Site Status
		DMH08	Choice Housing Chelsea	Chelsea	4,087 s.f.	AEP1413E UT1	Initiated		AEP Site Status

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
	DMH09	Choice Housing Danvers	Danvers	5,256 s.f.	AEP1305E UT1	Initiated		
	DMH10	Fall River Choice Housing	Fall River	3,545 s.f.	AEP1413E UT1	Initiated		AEP Site Status
	DMH11	Corrigan Mental Health Ctr	Fall River	69,717 s.f.	DMH0902 ES2	Audit Complete		
	DMH11	Corrigan Mental Health Ctr	Fall River			Audit Complete		
	DMH12	Falmouth Choice Housing	Falmouth	5,885 s.f.	AEP1407E UT1	Audit Complete		AEP Site Status
	DMH13	Franklin County Mental Health Assoc	Greenfield	14,763 s.f.	Evaluated NA	Evaluated N/A		Limited Opportunities and Mold Issue
	DMH14	Haverhill Choice Housing	Haverhill	4,087 s.f.	AEP1305E UT1	Initiated		
	DMH16	Harry C. Solomon Mntl Health Center	Lowell	67,456 s.f.	DMH0902 ES2	Audit Complete		Project Number
	DMH16	Harry C. Solomon Mntl Health Center	Lowell			Audit Complete		Project Number
	DMH17	Lynn Choice Housing	Lynn	3,209 s.f.	AEP1305E UT1	Initiated		
	DMH20	Nantucket Choice Housing	Nantucket	5,471 s.f.	AEP1413E UT1	Initiated		AEP Site Status
	DMH24	Northampton Ctr For Children/family	Northampton	18,048 s.f.	AEP1413E UT1	Initiated		AEP Site Status
	DMH26	Quincy Mental Health Center	Quincy	66,332 s.f.	DMH0902 ES2	Audit Complete		Multiple Changes
	DMH26	Quincy Mental Health Center	Quincy			Audit Complete		Multiple Changes
	DMH28	Saugus Choice Housing	Saugus	4,200 s.f.	AEP1305E UT1	Initiated		
	DMH29	Gandara Mental Health Center	Springfield	9,200 s.f.	AEP1311E UT1	Substantially Complete		
	DMH31	Swampscott Choice Housing	Swampscott	5,000 s.f.	AEP1305E UT1	Initiated		
	DMH32	Taunton State Hospital	Taunton	361,907 s.f.	DMH0902 EC2	Audit Complete		Multiple Changes
	DMH32	Taunton State Hospital	Taunton		DMH0902 ES2	Audit Complete		Multiple Changes
	DMH32	Taunton State Hospital	Taunton			Audit Complete		Multiple Changes
	DMH33	Wenham Choice Housing	Wenham	2,161 s.f.	AEP1305E UT1	Initiated		
	DMH34	Westborough State Hospital	Westborough	97,563 s.f.	DMH0902 ES2	Audit Complete		Multiple Changes
	DMH34	Westborough State Hospital	Westborough			Audit Complete		Multiple Changes
	DMH36	Whitman Choice Housing	Whitman	5,270 s.f.	AEP1413E UT1	Initiated		AEP Site Status
	DMH37	Worcester State Hospital	Worcester	906,263 s.f.		Audit Complete		
	DMH40	Western Ma Area Office	Northampton	86,147 s.f.	DMH0902 ES2	Audit Complete		Project Number
	DMH40	Western Ma Area Office	Northampton			Audit Complete		Project Number
	DMH41	Dmh Group Home	Danvers	4,563 s.f.	AEP1305E UT1	Initiated		
	DMH41	Dmh Group Home	Danvers		AEP1413E UT1	Initiated		
	Department Of Public Health		4 Sites	2,355,208 s.f.			-	
	DPH00	Lemuel Shattuck Hospital	Boston	702,471 s.f.	AEP1309E UT1	Initiated		



Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
	DPH02	Mass Hospital School	Canton	457,080 s.f.	DCP1224 ES1	Initiated		
	DPH02	Mass Hospital School	Canton		DPH1306E ES1	Initiated		
	DPH03	Tewksbury State Hospital	Tewksbury	1,025,922 s.f.		Remaining	2014 Q3	
	DPH04	Western Mass Hospital	Westfield	169,735 s.f.	DPH1305E ES1	Initiated		
	Department Of Youth Services		14 Sites	787,317 s.f.		-		
	DYS00	Judge Connelly Youth Center	Boston	55,800 s.f.	DYS1401E ES1	Initiated		
	DYS01	Metropolitan Youth Service Center	Boston	74,000 s.f.	DYS1402E ES1	Initiated		Project Number
	DYS02	Western Youth Service Center	Springfield	122,645 s.f.	DYS1404E ES1	Initiated		
	DYS03	Central Youth Service Center	Westborough	180,550 s.f.	DYS1302E ES1	Implementation Started		
	DYS03	Central Youth Service Center	Westborough		DYS1302E RX1	Implementation Started		
	DYS04	Westfield Youth Service Center	Westfield	57,702 s.f.	DYS1404E ES1	Initiated		Procurement Strategy
	DYS05	Paul T. Leahy Center	Worcester	46,636 s.f.		Remaining	2014 Q3	
	DYS07	Brewster Multiservice Center	Brewster	44,085 s.f.	AEP1407E UT1	Initiated		Multiple Changes
	DYS09	Howland Detention Services	Taunton	18,000 s.f.	Evaluated NA	Evaluated N/A		To Be Surplused
	DYS10	Murray Community Services	Taunton	29,275 s.f.		Evaluated N/A		
	DYS10	Murray Community Services	Taunton		Evaluated NA	Evaluated N/A		
	DYS11	Nfi Shelter Care	Middleton	14,336 s.f.		Remaining		
	DYS12	Dys - Lancaster	Lancaster	13,820 s.f.	Evaluated NA	Evaluated N/A		Surplused
	DYS13	Dys - Grafton	Grafton	38,074 s.f.	DYS1405E RX1	Remaining	2014 Q2	Project Number
	DYS14	Dys - Lowell	Lowell	15,004 s.f.		Remaining	2014 Q1	
	DYS15	Dys - Taunton	Taunton	77,390 s.f.	DYS1404 ST1	Initiated		Multiple Changes
	Holyoke Soldiers Home		1 Sites	245,231 s.f.		-		
	HLY00	Soldiers Home - Holyoke	Holyoke	245,231 s.f.		Remaining	2014 Q3	Agency

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Higher Education			25 Sites	11,754,360 s.f.		-		
	Berkshire Community College		1 Sites	297,720 s.f.		-		
BCC00	Berkshire Community College		Pittsfield	297,720 s.f.	BCC1401E ES1	Initiated		
	Bridgewater State College		1 Sites	1,175,183 s.f.		-		
BSC00	Bridgewater State University		Bridgewater	1,175,183 s.f.	DCP1224 ES1	Remaining	2011 Q4	
BSC00	Bridgewater State University		Bridgewater			Remaining	2014 Q3	
	Bristol Community College		1 Sites	356,641 s.f.		-		
BRC00	Bristol Community College		Fall River	356,641 s.f.		Initiated		
	Cape Cod Community College		1 Sites	330,254 s.f.		-		
CCC00	Cape Cod Community College		Barnstable	330,254 s.f.	CCC1402E ES1	Initiated		Procurement Strategy
	Essex Agricultural And Technical High School		1 Sites	205,241 s.f.		-		
DOE00	Essex Agricultural Tech Institute		Danvers	205,241 s.f.	Evaluated NA	Evaluated N/A		New Building Planned
	Fitchburg State College		1 Sites	949,809 s.f.		-		
FSC01	Fitchburg State University		Fitchburg	949,809 s.f.	FSC1301E ES1	Audit Complete		Multiple Changes
	Framingham State College		1 Sites	693,907 s.f.		-		
FRC00	Framingham State University		Framingham	693,907 s.f.	Evaluated NA	Evaluated N/A		Previously Retrofitted
	Greenfield Community College		1 Sites	301,146 s.f.		-		
GCC00	Greenfield Community College		Greenfield	301,146 s.f.	GCC1402E ES1	Initiated		Procurement Strategy
	Holyoke Community College		1 Sites	594,726 s.f.		-		
HCC00	Holyoke Community College		Holyoke	594,726 s.f.	DCP1224 ES1	Audit Complete		Procurement Strategy
HCC00	Holyoke Community College		Holyoke		HCC1301E ES1	Audit Complete		Procurement Strategy
	Mass Bay Community College		1 Sites	191,695 s.f.		-		
MBC00	Mass Bay Community College		Wellesley	191,695 s.f.		Remaining	2014 Q3	
	Massachusetts College Of Art		1 Sites	812,835 s.f.		-		
MCA00	Mass College Of Art And Design		Boston	812,835 s.f.		Remaining	2014 Q3	
	Massachusetts College Of Liberal Arts		1 Sites	437,869 s.f.		-		
NAC00	Mass College Of Liberal Arts		North Adams	437,869 s.f.	NAC1102 EC1	Audit Complete		
	Massachusetts Maritime Academy		1 Sites	328,764 s.f.		-		
MMA00	Massachusetts Maritime Academy		Bourne	328,764 s.f.	DCP1224 ES1	Audit Complete		
MMA00	Massachusetts Maritime Academy		Bourne		MMA1401E EC1	Audit Complete		
	Middlesex Community College		1 Sites	226,008 s.f.		-		



Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
	MCC00		Middlesex Community College	Bedford	226,008 s.f.	MCC0901 EC2	Substantially Complete		
	MCC00		Middlesex Community College	Bedford		MCC1301E ES1	Audit Complete		
			Mt. Wachusett Community College	1 Sites	491,789 s.f.		-		
	MWC00		Mount Wachusett Community College	Gardner	491,789 s.f.	DCP1224 ES1	Implementation Started		
	MWC00		Mount Wachusett Community College	Gardner		MWC1310 TR1	Implementation Started		
			North Shore Community College	3 Sites	353,118 s.f.		-		
	NSC00		North Shore C C Danvers	Danvers	273,989 s.f.	Evaluated NA	Evaluated N/A		Previously Retrofitted
	NSC00		North Shore C C Danvers	Danvers		NSC1101 EC1	Evaluated N/A		Previously Retrofitted
	NSC02		North Shore - Hathorne Campus	Danvers	65,077 s.f.	Evaluated NA	Evaluated N/A		Surplus
	NSC03		North Shore - Beverly	Beverly	14,052 s.f.	AEP1308E UT1	Initiated		
			Northern Essex Community College	2 Sites	445,515 s.f.		-		
	NEC00		Northern Essex Comm Col Haverhill	Haverhill	382,079 s.f.	NEC0901 EC1	Substantially Complete		
	NEC01		Northern Essex Comm Col Lawrence	Lawrence	63,436 s.f.	NEC0901 EC1	Substantially Complete		
			Roxbury Community College	1 Sites	431,626 s.f.		-		
	RCC00		Roxbury Community College	Boston	431,626 s.f.	RCC1301E ES1	Initiated		
			Salem State College	1 Sites	949,454 s.f.		-		
	SSA00		Salem State University	Salem	949,454 s.f.	SSA1101 EC1	Implementation Started		Project Number
	SSA00		Salem State University	Salem		SSA1101 EC2	Implementation Started		Project Number
			Springfield Technical Community College	1 Sites	954,079 s.f.		-		
	STC00		Springfield Tech Community College	Springfield	954,079 s.f.	STC1318E EC1	Implementation Started		
			Westfield State College	1 Sites	683,929 s.f.		-		
	WSC00		Westfield State University	Westfield	683,929 s.f.	WSC1301E ES1	Initiated		
			Worcester State College	1 Sites	543,052 s.f.		-		
	WOR01		Worcester State College	Worcester	543,052 s.f.	WOR1401E ES1	Remaining	2014 Q3	Multiple Changes



Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Judiciary				49 Sites	2,664,622 s.f.		-		
	Trial Court			49 Sites	2,664,622 s.f.		-		
	TRC00		Ayer District Court	Ayer	35,400 s.f.	AEP1301E UT2	Implementation Started		
	TRC05		Dorchester Municipal Court	Boston	77,000 s.f.		Substantially Complete		
	TRC12		Cambridge Probate Family Court	Cambridge	75,580 s.f.		Implementation Started		
	TRC13		East Cambridge Trial Court	Cambridge	42,000 s.f.		Implementation Started		
	TRC15		Chicopee District Court	Chicopee	20,250 s.f.	TRC0802 EC2	Implementation Started		
	TRC16		Clinton District Court	Clinton	19,440 s.f.	AEP1301E UT2	Implementation Started		AEP Site Status
	TRC17		Concord Prob Family District Court	Concord	25,219 s.f.	AEP1301E UT2	Audit Complete		AEP Site Status
	TRC18		Dudley District Housing Court	Dudley	18,048 s.f.	AEP1301E UT2	Implementation Started		AEP Site Status
	TRC19		East Brookfield District Court	East Brookfield	44,223 s.f.	AEP1301E UT2	Implementation Started		AEP Site Status
	TRC20		Fall River Trial Court Durfee	Fall River	75,000 s.f.	AEP1310E UT1	Initiated		AEP Site Status
	TRC21		Fitchburg District Court	Fitchburg	40,300 s.f.	AEP1301E UT1	Substantially Complete		
	TRC22		Fitchburg Family Prob Law Library	Fitchburg	18,700 s.f.	Evaluated NA	Evaluated N/A		No ECMs Available for Upgrade
	TRC23		Framingham District Court	Framingham	33,738 s.f.		Substantially Complete		
	TRC24		Gardner District Court	Gardner	17,425 s.f.	AEP1301E UT1	Substantially Complete		
	TRC25		Greenfield Trial Court	Greenfield	47,186 s.f.		Implementation Started		
	TRC27		Haverhill District Court	Haverhill	20,400 s.f.	TRC1214 HC1	Initiated		
	TRC28		Holyoke District Court	Holyoke	20,000 s.f.	TRC0802 EC2	Implementation Started		
	TRC29		Lawrence Superior Court	Lawrence	43,680 s.f.	TRC1401E ES1	Audit Complete		AEP Site Status
	TRC30		Fenton Judicial Center	Lawrence	165,000 s.f.	TRC1408E RX1	Initiated		Multiple Changes

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
TRC31	Lowell District Court	Lowell	57,200 s.f.	TRC1401E ES1	Audit Complete		AEP Site Status	
TRC32	Lowell Superior Probate Family Cour	Lowell	89,723 s.f.	TRC1401E ES1	Audit Complete		AEP Site Status	
TRC33	Lynn District Court	Lynn	40,875 s.f.	AEP1301E UT2	Substantially Complete		Multiple Changes	
TRC34	Malden District Court	Malden	24,124 s.f.	AEP1301E UT2	Audit Complete		AEP Site Status	
TRC35	Marlborough District Court	Marlborough	39,000 s.f.	AEP1301E UT1	Substantially Complete			
TRC36	Milford District Court	Milford	18,940 s.f.	AEP1301E UT1	Substantially Complete			
TRC38	Newburyport District Court	Newburyport	56,437 s.f.	TRC1408E RX1	Initiated		Multiple Changes	
TRC39	Newburyport Superior Court	Newburyport	8,617 s.f.	TRC1408E RX1	Initiated		Multiple Changes	
TRC40	Newton District Court	Newton	20,000 s.f.		Substantially Complete			
TRC41	Palmer District Court	Palmer	20,506 s.f.	TRC0802 EC2	Implementation Started			
TRC42	Peabody District Court	Peabody	40,247 s.f.	AEP1310E UT1	Initiated		AEP Site Status	
TRC44	Salem Probate Court	Salem	41,500 s.f.		Audit Complete		AEP Site Status	
TRC45	Salem Superior Court	Salem	20,539 s.f.	Evaluated NA	Evaluated N/A			
TRC46	Somerville District Court	Somerville	27,305 s.f.		Substantially Complete			
TRC47	Springfield Court Complex	Springfield	245,000 s.f.	TRC0802 EC2	Implementation Started			
TRC48	Uxbridge District Court	Uxbridge	14,574 s.f.	AEP1301E UT1	Substantially Complete			
TRC49	Waltham District Court	Waltham	23,871 s.f.		Substantially Complete			
TRC50	Westborough District Court	Westborough	21,624 s.f.	AEP1301E UT1	Substantially Complete			
TRC51	Woburn District Court	Woburn	26,235 s.f.		Substantially Complete			
TRC52	Worcester Trial Court	Worcester	427,457 s.f.	TRC1211 ES1	Implementation Started			
TRC59	Northampton Probate Family Court	Northampton	21,424 s.f.	AEP1310E UT1	Initiated		AEP Site Status	
TRC60	Northampton Superior District Court	Northampton	61,475 s.f.	TRC0802 EC2	Implementation Started			



Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
		TRC63	Springfield Housing Juvenile Court	Springfield	48,900 s.f.	TRC0802 EC2	Implementation Started		
		TRC64	Pittsfield District Court	Pittsfield	22,380 s.f.	TRC0802 EC2	Implementation Started		
		TRC65	Pittsfield Superior Court	Pittsfield	27,500 s.f.	TRC0802 EC2	Implementation Started		
		TRC66	Pittsfield Probate Family Court	Pittsfield	27,060 s.f.	TRC0802 EC2	Implementation Started		
		TRC78	Taunton Superior/juvenile/law Lbry	Taunton	42,896 s.f.		Audit Complete		
		TRC93	Taunton Court Complex	Taunton	157,076 s.f.	TRC0802 EC4	Remaining		AEP Site Status
		TRC93	Taunton Court Complex	Taunton			Remaining		AEP Site Status
		TRC94	Fall River Justice Center	Fall River	150,392 s.f.	Evaluated NA	Evaluated N/A		New LEED Building in 2010
		TRC96	Falmouth District/juvenile Court	Falmouth	3,156 s.f.	AEP1310E UT1	Initiated		AEP Site Status

Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Mass DOT				130 Sites	1,880,838 s.f.		-		
	Massachusetts Department of Transportation			1 Sites	11,800 s.f.		-		
	DPWTBD4		Dartmouth Office & Garage	Dartmouth	11,800 s.f.	AEP1410E UT1	Initiated		Multiple Changes
	Massachusetts Department Of Transportation			129 Sites	1,869,038 s.f.		-		
	DPW01		Andover Depot-d4	Andover	8,505 s.f.	AEP1304E UT1	Evaluated N/A		
	DPW01		Andover Depot-d4	Andover		Evaluated NA	Evaluated N/A		
	DPW02		Athol Depot-d2	Athol	8,900 s.f.	AEP1404E UT1	Audit Complete		AEP Site Status
	DPW03		Avon Depot-d5	Avon	8,776 s.f.	AEP1408E UT1	Initiated		AEP Site Status
	DPW06		Barnstable Depot-d5	Barnstable	5,032 s.f.	AEP1407E UT1	Audit Complete		AEP Site Status
	DPW07		Park & Ride Facility-d5	Barnstable	1,600 s.f.	AEP1407E UT1	Audit Complete		AEP Site Status
	DPW09		Becket Depot-d1	Becket	8,902 s.f.	AEP1409E UT1	Initiated		
	DPW10		Bedford Depot-d4	Bedford	8,142 s.f.	AEP1306E UT1	Initiated		
	DPW11		Belchertown Depot-d2	Belchertown	9,801 s.f.	AEP1404E UT1	Audit Complete		AEP Site Status
	DPW12		Bernardston Depot-d2	Bernardston	19,340 s.f.	AEP1404E UT1	Initiated		
	DPW15		Salem/beverly Bridge House-d4	Beverly	600 s.f.	AEP1304E UT1	Audit Complete		AEP Site Status
	DPW24		Wang Building	Boston	104,096 s.f.		Audit Complete		Multiple Changes
	DPW27		So Boston D St Facility - D4	Boston	29,568 s.f.	AEP1410E UT1	Initiated		
	DPW28		Macarthur Blvd Depot-d5	Bourne	5,780 s.f.	AEP1407E UT1	Audit Complete		AEP Site Status
	DPW29		Sagamore Depot-d5	Bourne	14,148 s.f.	AEP1407E UT1	Audit Complete		AEP Site Status
	DPW30		Boxborough Depot D3	Boxborough	11,500 s.f.		Remaining	2014 Q3	
	DPW31		Boxford Depot-d4	Boxford	5,080 s.f.	AEP1304E UT1	Substantially Complete		AEP Site Status
	DPW32		Boylston Depot-d3	Boylston	1,825 s.f.		Remaining	2014 Q3	
	DPW33		Braintree Depot-d4	Braintree	27,970 s.f.	AEP1410E UT1	Initiated		
	DPW35		Bridgewater Depot-d5	Bridgewater	40,883 s.f.	AEP1408E UT1	Initiated		AEP Site Status
	DPW37		Buckland Depot-d1	Buckland	11,109 s.f.	AEP1409E UT1	Initiated		
	DPW38		Burlington Depot-d4	Burlington	8,414 s.f.	AEP1306E UT1	Implementation Started		AEP Site Status
	DPW41		Charlton Depot-d3	Charlton	10,650 s.f.		Remaining	2014 Q3	
	DPW42		Chelmsford Depot-d4	Chelmsford	21,336 s.f.	AEP1304E UT1	Substantially Complete		AEP Site Status
	DPW44		Cohasset Depot-d5	Cohasset	19,590 s.f.	AEP1408E UT1	Initiated		AEP Site Status
	DPW46		Crosby Corner Facility	Concord	14,000 s.f.	AEP1306E UT1	Initiated		
	DPW47		Elm St Facility-d4	Concord	20,070 s.f.	AEP1306E UT1	Initiated		
	DPW48		Dalton Depot-d1	Dalton	15,818 s.f.	AEP1409E UT1	Initiated		
	DPW50		Dartmouth Faunce Corner-d5	Dartmouth	9,554 s.f.	AEP1410E UT1	Initiated		
	DPW51		Dartmouth State Road-d5	Dartmouth	12,204 s.f.	AEP1410E UT1	Initiated		

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
	DPW53	Deerfield Depot-d2	Deerfield	43,521 s.f.	AEP1404E UT1	Initiated		
	DPW54	Dennis Depot-d5	Dennis	6,480 s.f.	AEP1407E UT1	Audit Complete		AEP Site Status
	DPW57	Duxbury Depot-d5	Duxbury	11,820 s.f.	AEP1410E UT1	Initiated		
	DPW59	Erving Depot-d2	Erving	7,179 s.f.	AEP1404E UT1	Evaluated N/A		
	DPW59	Erving Depot-d2	Erving		Evaluated NA	Evaluated N/A		
	DPW61	Braga Bridge-d5	Fall River	7,120 s.f.	AEP1408E UT1	Initiated		AEP Site Status
	DPW62	Fall River Main/alton-d5	Fall River	2,536 s.f.	AEP1408E UT1	Initiated		AEP Site Status
	DPW63	State Pier Facility	Fall River	96,120 s.f.	AEP1410E UT1	Initiated		
	DPW64	Falmouth Depot-d5	Falmouth	11,132 s.f.	AEP1407E UT1	Audit Complete		AEP Site Status
	DPW67	Foxborough Depot-d5	Foxborough	7,876 s.f.	AEP1408E UT1	Initiated		AEP Site Status
	DPW68	Franklin Depot-d3	Franklin	15,122 s.f.		Remaining	2014 Q3	
	DPW69	Freetown Braley Road-d5	Freetown	13,556 s.f.	AEP1410E UT1	Initiated		
	DPW70	Freetown So Main Street-d5	Freetown	7,092 s.f.	AEP1410E UT1	Initiated		
	DPW71	Gloucester Drawbridge-d4	Gloucester	680 s.f.	AEP1304E UT1	Implementation Started		
	DPW73	Goshen Depot-d1	Goshen	12,193 s.f.	AEP1409E UT1	Initiated		
	DPW74	Granby Depot-d2	Granby	2,400 s.f.	AEP1404E UT1	Implementation Started		AEP Site Status
	DPW75	Greenfield Depot-d2	Greenfield	3,596 s.f.	AEP1404E UT1	Evaluated N/A		
	DPW75	Greenfield Depot-d2	Greenfield		Evaluated NA	Evaluated N/A		
	DPW76	Hanover Depot-d5	Hanover	12,514 s.f.	AEP1408E UT1	Initiated		AEP Site Status
	DPW78	Haverhill Depot-d4	Haverhill	12,705 s.f.	AEP1304E UT1	Implementation Started		
	DPW79	Hopkinton Depot-d3	Hopkinton	10,906 s.f.	AEP1414E UT1	Initiated		Multiple Changes
	DPW80	Hudson Depot 3	Hudson	4,060 s.f.		Remaining	2014 Q3	
	DPW81	Huntington Depot-d1	Huntington	8,191 s.f.	AEP1409E UT1	Initiated		
	DPW82	Ipswich Depot-d4	Ipswich	8,475 s.f.	AEP1306E UT1	Implementation Started		AEP Site Status
	DPW84	Lancaster Depot-d3	Lancaster	14,829 s.f.		Remaining	2014 Q3	
	DPW85	Lawrence Marsten St Depot-d4	Lawrence	12,811 s.f.	AEP1304E UT1	Implementation Started		AEP Site Status
	DPW86	Lawrence Winthrop Av-d4	Lawrence	6,250 s.f.	AEP1304E UT1	Implementation Started		AEP Site Status
	DPW87	Lee Depot-d1	Lee	21,489 s.f.	AEP1409E UT1	Initiated		
	DPW88	Lenox Depot-d1	Lenox	54,409 s.f.	AEP1409E UT1	Initiated		Multiple Changes
	DPW88	Lenox Depot-d1	Lenox			Initiated		Multiple Changes

Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
		DPW90	Lexington/arlinton Hq Depot-d4	Arlington	41,689 s.f.	AEP1306E UT1	Implementation Started		Multiple Changes
		DPW93	Littleton Depot-d3	Littleton	13,400 s.f.		Remaining	2014 Q3	
		DPW94	Manchester Depot-d4	Manchester	5,800 s.f.	AEP1304E UT1	Audit Complete		AEP Site Status
		DPW95	Mattapoisett Depot-d5	Mattapoisett	12,350 s.f.	AEP1410E UT1	Initiated		
		DPW96	Medford Facility-d4	Medford	29,768 s.f.	AEP1306E UT1	Initiated		
		DPW97	Methuen Pleasant Facility-d4	Andover	360 s.f.	Evaluated NA	Evaluated N/A		Demolished/Abandoned
		DPW98	Middleborough Bridge-d5	Middleborough	7,852 s.f.	AEP1408E UT1	Initiated		AEP Site Status
		DPW99	Middleborough Garage-d5	Middleborough	37,944 s.f.	AEP1408E UT1	Initiated		AEP Site Status
		DPWA0	Middleborough Maintenance-d5	Middleborough	7,535 s.f.	AEP1408E UT1	Initiated		AEP Site Status
		DPWA1	Middleborough Traffic-d5	Middleborough	7,972 s.f.	AEP1408E UT1	Initiated		AEP Site Status
		DPWA2	Millbury Depot-d3	Millbury	17,094 s.f.		Remaining	2014 Q3	
		DPWA3	Milton Depot-d4	Milton	18,628 s.f.	AEP1410E UT1	Initiated		
		DPWA6	Newbury Depot-d4	Newbury	8,815 s.f.	AEP1304E UT1	Substantially Complete		AEP Site Status
		DPWA8	North Adams Depot-d1	North Adams	14,555 s.f.	AEP1409E UT1	Initiated		
		DPWA9	North Attleborough Depot-d5	North Attleborough	11,344 s.f.	AEP1408E UT1	Initiated		AEP Site Status
		DPWB2	Northampton Headquarters D2	Northampton	26,194 s.f.	AEP1404E UT1	Initiated		Multiple Changes
		DPWB2	Northampton Headquarters D2	Northampton			Initiated		Multiple Changes
		DPWB3	Northampton Rte 5 Depot-d2	Northampton	14,504 s.f.	AEP1404E UT1	Initiated		
		DPWB4	Northampton Rte 9 Depot-d2	Northampton	10,820 s.f.	AEP1404E UT1	Evaluated N/A		
		DPWB4	Northampton Rte 9 Depot-d2	Northampton		Evaluated NA	Evaluated N/A		
		DPWB5	Northborough Depot-d3	Northborough	8,372 s.f.		Remaining	2014 Q3	
		DPWB6	Norton Depot-d5	Norton	8,368 s.f.	AEP1408E UT1	Initiated		AEP Site Status
		DPWB7	Orange Depot-d2	Orange	6,951 s.f.	AEP1404E UT1	Initiated		
		DPWB8	Orleans Depot-d5	Orleans	17,952 s.f.	AEP1407E UT1	Audit Complete		AEP Site Status
		DPWB9	Otis Depot-d1	Otis	11,849 s.f.	AEP1409E UT1	Initiated		
		DPWC0	Oxford Depot-d3	Oxford	17,862 s.f.		Remaining	2014 Q3	
		DPWC1	Palmer Depot-d2	Palmer	7,823 s.f.	AEP1404E UT1	Initiated		
		DPWC2	Peabody/state Police Barracks4	Peabody	17,050 s.f.	AEP1306E UT1	Implementation Started		AEP Site Status
		DPWC3	Pittsfield Depot-d1	Pittsfield	21,836 s.f.	AEP1409E UT1	Initiated		
		DPWC4	Plymouth Depot-d5	Carver	9,988 s.f.	AEP1410E UT1	Initiated		Multiple Changes
		DPWC5	Reading Depot-d4	Reading	4,998 s.f.	AEP1306E UT1	Initiated		
		DPWC7	Revere Depot-d4	Revere	17,494 s.f.	AEP1304E UT1	Implementation Started		

Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
	DPWC8		Rowley Depot-d4	Rowley	12,585 s.f.	AEP1306E UT1	Implementation Started		AEP Site Status
	DPWC9		Rutland Depot-d3	Rutland	10,310 s.f.		Remaining	2014 Q3	
	DPWD0		Salisbury Depot-d4	Salisbury	8,110 s.f.	AEP1304E UT1	Implementation Started		Multiple Changes
	DPWD1		Sandwich Depot-d5	Sandwich	9,446 s.f.	AEP1407E UT1	Audit Complete		AEP Site Status
	DPWD2		Seekonk Depot-d5	Seekonk	5,044 s.f.	AEP1408E UT1	Initiated		AEP Site Status
	DPWD4		Sheffield Depot-d1	Sheffield	13,929 s.f.	AEP1409E UT1	Initiated		
	DPWE0		South Hadley Depot-d2	South Hadley	15,057 s.f.	AEP1404E UT1	Initiated		
	DPWE1		Springfield Depot-d2	Springfield	8,331 s.f.	AEP1404E UT1	Initiated		
	DPWE2		Sterling Depot-d3	Sterling	26,418 s.f.		Remaining	2014 Q3	
	DPWE3		Stoughton Depot-d5	Stoughton	9,925 s.f.	AEP1408E UT1	Initiated		AEP Site Status
	DPWE4		Sturbridge Depot-d3	Sturbridge	16,460 s.f.	AEP1414E UT1	Initiated		Multiple Changes
	DPWE5		Sudbury Depot-d3	Sudbury	13,420 s.f.	AEP1414E UT1	Initiated		Multiple Changes
	DPWE6		Swansea Depot-d5	Swansea	13,084 s.f.	AEP1408E UT1	Initiated		AEP Site Status
	DPWE7		Taunton Administration-d5	Taunton	41,510 s.f.		Remaining	2014 Q3	Procurement Strategy
	DPWE8		Taunton Bridges-d5	Taunton	12,636 s.f.	AEP1408E UT1	Initiated		AEP Site Status
	DPWF0		Tewksbury Depot-d4	Tewksbury	18,658 s.f.	AEP1304E UT1	Audit Complete		AEP Site Status
	DPWF1		Townsend Depot-d3	Townsend	26,200 s.f.	AEP1414E UT1	Initiated		Multiple Changes
	DPWF2		Truro Depot-d5	Truro	8,972 s.f.	AEP1407E UT1	Audit Complete		AEP Site Status
	DPWF3		Upton Depot-d3	Upton	14,223 s.f.	AEP1414E UT1	Initiated		Multiple Changes
	DPWF4		Uxbridge Depot-d3	Uxbridge	9,732 s.f.	AEP1414E UT1	Initiated		Multiple Changes
	DPWF5		Sharon Walpole Depot-d5	Walpole	16,904 s.f.	AEP1410E UT1	Initiated		
	DPWF6		Ware Depot-d2	Ware	4,000 s.f.	AEP1404E UT1	Implementation Started		AEP Site Status
	DPWF7		Wareham Depot-d5	Wareham	10,358 s.f.	AEP1410E UT1	Initiated		
	DPWG0		West Brookfield Facility-d2	West Brookfield	7,314 s.f.	AEP1404E UT1	Initiated		
	DPWG1		West Springfield Depot D2	West Springfield	20,245 s.f.	AEP1404E UT1	Initiated		
	DPWG2		Westfield Depot D2	Westfield	9,920 s.f.	AEP1404E UT1	Initiated		
	DPWG3		Westford Depot-d3	Westford	15,280 s.f.	AEP1414E UT1	Initiated		Multiple Changes
	DPWG4		Westminster Depot-d3	Westminster	13,972 s.f.	AEP1414E UT1	Initiated		Multiple Changes
	DPWG5		Westwood Depot-d4	Westwood	22,064 s.f.	AEP1410E UT1	Initiated		
	DPWG6		Whitman Depot-d5	Whitman	13,278 s.f.	AEP1408E UT1	Initiated		AEP Site Status
	DPWG7		Williamstown Depot-d1	Williamstown	9,300 s.f.	AEP1409E UT1	Initiated		
	DPWG8		Winchendon Depot D-2	Winchendon	8,309 s.f.	AEP1404E UT1	Initiated		
	DPWG9		Windsor Radio Tower-d1	Windsor	936 s.f.	Evaluated NA	Evaluated N/A		



Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
DPWH2		Worcester Headquarters-d3	Worcester	25,477 s.f.	AEP1414E UT1	Remaining	2014 Q2	Multiple Changes
DPWH2		Worcester Headquarters-d3	Worcester			Remaining	2014 Q3	Multiple Changes
DPWH3		Wrentham Depot-d5	Wrentham	20,123 s.f.	AEP1408E UT1	Initiated		AEP Site Status
DPWH4		Yarmouth Depot-d5	Yarmouth	8,764 s.f.	AEP1407E UT1	Audit Complete		AEP Site Status
DPWH5		Framingham Facility D3	Framingham	4,396 s.f.	AEP1414E UT1	Initiated		Multiple Changes
DPWH6		Dedham Depot-d4	Framingham	6,160 s.f.	AEP1410E UT1	Initiated		
DPWH9		Carver Depot-d5	Carver	2,400 s.f.	AEP1410E UT1	Initiated		
DPWI3		Lexington/arlington Hq Depot-d4	Arlington	38,416 s.f.	AEP1306E UT1	Initiated		Multiple Changes
DPWI3		Lexington/arlington Hq Depot-d4	Arlington			Initiated		Multiple Changes
DPWTBD1		Foxhill Bridgehouse	Lynn	(blank)	Evaluated NA	Evaluated N/A		
DPWTBD2		Lowell 131	Lowell	(blank)	Evaluated NA	Evaluated N/A		
DPWTBD3		Plymouth Rt 25 Visitor Center	Plymouth	1,950 s.f.	AEP1410E UT1	Initiated		Multiple Changes

Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Public Safety				102 Sites	8,605,038 s.f.		-		
Criminal Justice Training Council				1 Sites			-		
CJT00	New England Police Institute-agawam			Agawam	(blank)	Evaluated NA	Evaluated N/A		Disposed
Department Of Corrections				20 Sites	5,910,849 s.f.		-		
DOC03	Mci - Concord			Concord	518,138 s.f.	DOC1401E ES1	Initiated		
DOC04	Northeastern Correctional Center			Concord	128,741 s.f.	DOC1401E ES1	Initiated		
DOC05	Mci - Framingham			Framingham	355,861 s.f.	DOC1301E ES1	Initiated		
DOC06	North Central Correctional Institut			Gardner	436,411 s.f.	DOC0902 EC1	Implementation Started		Procurement Strategy
DOC07	Bay State Correctional Ctr Norfolk			Norfolk	219,117 s.f.		Remaining	2014 Q3	
DOC08	Mci - Norfolk			Norfolk	646,646 s.f.	AEP1308E UT1	Remaining	2013 Q3	
DOC08	Mci - Norfolk			Norfolk			Remaining	2014 Q3	
DOC09	Mci - Plymouth			Plymouth	56,504 s.f.	AEP1312E UT1	Initiated		
DOC11	Mci - Cedar Junction			Walpole	666,225 s.f.		Remaining	2014 Q3	
DOC13	Masac (mass Alcohol & Substance)			Bridgewater	45,957 s.f.		Remaining	2014 Q3	
DOC14	Massachusetts Treatment Center			Bridgewater	177,982 s.f.		Remaining	2014 Q3	
DOC15	Bridgewater State Hospital			Bridgewater	167,966 s.f.		Remaining	2014 Q3	
DOC16	Old Colony Correctional Center			Bridgewater	312,447 s.f.		Remaining	2014 Q3	
DOC17	Southeastern Correctional Center			Bridgewater	570,778 s.f.	Evaluated NA	Evaluated N/A		Surplus
DOC19	South Middlesex Correctional Center			Framingham	74,884 s.f.	DOC1301E ES1	Audit Complete		AEP Site Status
DOC21	Pondville Correctional Center			Norfolk	117,360 s.f.		Remaining	2014 Q3	
DOC23	Boston Pre-release Center			Boston	45,818 s.f.	DOC1402E RX1	Initiated		Multiple Changes
DOC24	Mci Shirley			Shirley	610,490 s.f.		Remaining	2014 Q3	
DOC25	Souza Baranowski Correctional Ctr			Shirley	558,342 s.f.		Remaining	2014 Q3	
DOC30	Bridgewater Correctional Core Serv			Bridgewater	198,072 s.f.		Remaining	2014 Q3	
DOC31	Doc Resource Management			Norfolk	3,110 s.f.	AEP1308E UT1	Evaluated N/A		
DOC31	Doc Resource Management			Norfolk		Evaluated NA	Evaluated N/A		
Department Of Fire Services				1 Sites	119,506 s.f.		-		
DFS00	Mass Firefighting Academy			Stow	119,506 s.f.	Evaluated NA	Evaluated N/A		New Building
Department Of State Police				33 Sites	744,765 s.f.		-		
POL00	Police Barn Acton			Acton	15,068 s.f.	AEP1308E UT1	Implementation Started		AEP Site Status

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
POL01	Police Station Andover	Andover	4,000 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL02	Police Station Athol	Athol	7,931 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL03	Police Station Bourne S	Bourne	9,182 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL04	Police Station Brookfield	Brookfield	4,190 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL05	Police Station Cheshire	Cheshire	4,224 s.f.	POL0303 EC3	Implementation Started		
POL06	Police Station Concord	Concord	4,800 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL08	Police Station Foxborough	Foxborough	9,280 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL09	General Headquarters Compound	Framingham	144,211 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL10	Police Station Grafton	Grafton	5,770 s.f.	AEP1308E UT1	Initiated		
POL11	Police Station Holden	Holden	19,322 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL12	Police Station Lee	Lee	5,354 s.f.	POL0303 EC3	Implementation Started		
POL13	Police Station Leominster	Leominster	8,145 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL14	Police Station Middleborough	Middleborough	22,398 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL15	Police Station Nantucket	Nantucket	4,537 s.f.	AEP1308E UT1	Initiated		
POL16	Police Station Newbury	Newbury	4,200 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL17	Police Station Northampton	Northampton	18,398 s.f.	POL0303 EC3	Implementation Started		
POL18	Police Station Norwell	Norwell	4,800 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL19	Police Station Oak Bluffs	Oak Bluffs	6,710 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL20	Police Station Russell	Russell	7,750 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status



Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
		POL21	Police Station Shelburne	Shelburne	7,931 s.f.	POL0303 EC3	Implementation Started		
		POL22	Police Station Springfield	Springfield	3,716 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
		POL23	Sturbridge State Police Barracks	Sturbridge	7,476 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
		POL24	State Police Crime Lab	Sudbury	25,576 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
		POL25	Police Station Yarmouth	Yarmouth	11,096 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
		POL26	State Police Training Academy	New Braintree	291,893 s.f.	Evaluated NA	Evaluated N/A		Previously Retrofitted
		POL27	Revere State Police Barracks	Revere	16,504 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
		POL28	Police Station Boston Eabos	Boston	5,200 s.f.	AEP1308E UT1	Evaluated N/A		
		POL28	Police Station Boston Eabos	Boston		Evaluated NA	Evaluated N/A		
		POL29	S. Boston State Police- 125 Wjd	South Boston	16,658 s.f.	POL0303 EC3	Substantially Complete		Multiple Changes
		POL31	Police Station Danvers	Danvers	27,273 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
		POL32	Police Station Medford	Medford	12,000 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
		POL33	Special Operations Marine Division	Boston	4,992 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
		POL36	Police Station Milton	Milton	4,180 s.f.		Substantially Complete		
Emergency Management Agency				1 Sites	35,910 s.f.			-	
		CDA00	Civil Defense Headquarters	Framingham	35,910 s.f.	EPS1401E EC1	Initiated		
Military Division				42 Sites	1,726,083 s.f.			-	
		MIL01	Armory - Agawam	Agawam	14,200 s.f.	AEP1311E UT1	Substantially Complete		
		MIL02	Armory - Ayer	Ayer	14,832 s.f.	AEP1303E UT1	Substantially Complete		
		MIL03	Armory - Barnstable - Hyannis	Barnstable	17,855 s.f.	Evaluated NA	Evaluated N/A		Site conveyed to Town in 2006
		MIL04	Armory - Bourne	Bourne	73,890 s.f.	AEP1302E UT1	Audit Complete		AEP Site Status

Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
	MIL05		Armory - Braintree	Braintree	18,445 s.f.	AEP1302E UT1	Substantially Complete		
	MIL06		Armory - Brockton	Brockton	23,285 s.f.	AEP1308E UT1	Implementation Started		AEP Site Status
	MIL07		Armory - Cambridge	Cambridge	26,700 s.f.	AEP1302E UT1	Implementation Started		
	MIL09		Armory - Chicopee	Chicopee	16,962 s.f.	AEP1404E UT1	Implementation Started		
	MIL11		Armory - Concord	Concord	36,500 s.f.	AEP1309E UT1	Implementation Started		AEP Site Status
	MIL12		Armory - Danvers	Danvers	23,200 s.f.	AEP1303E UT1	Implementation Started		
	MIL13		Armory - Fall River	Fall River	39,040 s.f.	AEP1302E UT1	Initiated		
	MIL14		Armory - Falmouth	Falmouth	17,200 s.f.	AEP1407E UT1	Initiated		
	MIL16		Armory - Framingham	Framingham	63,518 s.f.	AEP1302E UT1	Substantially Complete		
	MIL17		Armory - Gardner	Gardner	18,600 s.f.	AEP1303E UT1	Implementation Started		
	MIL18		Armory - Greenfield	Greenfield	30,692 s.f.	AEP1311E UT1	Substantially Complete		
	MIL19		Armory - Hingham	Hingham	40,300 s.f.	AEP1302E UT1	Substantially Complete		AEP Site Status
	MIL21		Armory - Hudson	Hudson	39,892 s.f.	AEP1303E UT1	Substantially Complete		
	MIL22		Armory - Leominster	Leominster	16,484 s.f.	AEP1303E UT1	Implementation Started		AEP Site Status
	MIL23		Armory - Lexington	Lexington	31,761 s.f.	AEP1302E UT1	Substantially Complete		
	MIL24		Armory - Lynn	Lynn	44,798 s.f.	AEP1303E UT1	Implementation Started		
	MIL27		Armory - Melrose	Melrose	25,500 s.f.	AEP1303E UT1	Audit Complete		
	MIL28		Armory - Methuen	Methuen	97,626 s.f.	AEP1303E UT1	Implementation Started		
	MIL29		Armory - Middleborough	Middleborough	17,205 s.f.	AEP1302E UT1	Substantially Complete		
	MIL30		Armory - Milford	Millford	33,200 s.f.	Evaluated NA	Evaluated N/A		Site no longer owned by State



Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
MIL31	National Guard Headquarters			Milford	264,651 s.f.	AEP1309E UT1	Implementation Started		Multiple Changes
MIL33	Mass National Guard Supply Depot			Natick	60,000 s.f.	AEP1302E UT1	Initiated		
MIL35	Armory - Newburyport			Newburyport	23,795 s.f.	AEP1303E UT1	Audit Complete		
MIL36	Armory - Newton			Newton	26,890 s.f.	AEP1302E UT1	Implementation Started		
MIL38	Armory - Northampton			Northampton	14,556 s.f.	AEP1404E UT1	Implementation Started		
MIL39	Armory - Northbridge			Northbridge	17,440 s.f.	AEP1303E UT1	Substantially Complete		
MIL40	Armory - Pittsfield			Pittsfield	19,500 s.f.	AEP1311E UT1	Substantially Complete		AEP Site Status
MIL42	Armory - Quincy			Quincy	32,200 s.f.	AEP1302E UT1	Audit Complete		AEP Site Status
MIL43	Camp Curtis Guild			Reading	176,394 s.f.	MIL1402E ES1	Remaining	2014 Q3	Project Number
MIL47	Armory - Springfield66			Springfield	43,095 s.f.	AEP1311E UT1	Implementation Started		Site Name
MIL49	Armory - Ware			Ware	18,447 s.f.	AEP1303E UT1	Substantially Complete		AEP Site Status
MIL51	Armory - Westfield			Westfield	53,394 s.f.	AEP1311E UT1	Substantially Complete		
MIL55	Museum - Worcester			Worcester	65,424 s.f.	Evaluated NA	Evaluated N/A		Ownership being transferred to private non-profit
MIL56	Armory - Taunton			Taunton	20,866 s.f.	AEP1309E UT1	Implementation Started		AEP Site Status
MIL57	Armory - Worcester			Worcester	27,892 s.f.	AEP1309E UT1	Implementation Started		
MIL58	Camp Edwards Otis Angb			Sandwich	38,300 s.f.	AEP1302E UT1	Audit Complete		AEP Site Status
MIL59	Armory - Dorchester			Boston	27,354 s.f.	AEP1302E UT1	Substantially Complete		AEP Site Status
MIL60	Armory - Bridgewater			Bridgewater	14,200 s.f.	AEP1308E UT1	Implementation Started		AEP Site Status
Office Of The Chief Medical Examiner				2 Sites	35,525 s.f.		-		
CME00	Chief Medical Examiner			Boston	27,750 s.f.		Remaining	2014 Q3	
CME01	Chief Medical Examiner - Sandwich			Sandwich	7,775 s.f.		Remaining	2014 Q3	



Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
	Registry Of Motor Vehicles			2 Sites	32,400 s.f.		-		
	RMV00		Registry Of Motor Vehicles	Marlborough	(blank)	Evaluated NA	Evaluated N/A		Disposed
	RMV02		Registry Of Motor Vehicles Worc	Worcester	32,400 s.f.	Evaluated NA	Evaluated N/A		No ECMs Available for Upgrade

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Site Code								
Sheriff's Departments			22 Sites	3,463,646 s.f.		-		
Sheriffs Department Barnstable			1 Sites	178,769 s.f.		-		
SDC00	Sheriffs Dept-barnstable-correction		Bourne	178,769 s.f.		Remaining	2014 Q3	Multiple Changes
Sheriffs Department Berkshire			2 Sites	216,805 s.f.		-		
SDB00	Sheriffs Berkshire New		Pittsfield	167,075 s.f.	DCP1224 ES1	Audit Complete		Multiple Changes
SDB00	Sheriffs Berkshire New		Pittsfield		SDB1201E EC1	Implementation Started		Multiple Changes
SDB01	Sheriffs Berkshire Old		Pittsfield	49,730 s.f.	AEP1312E UT1	Audit Complete		Multiple Changes
Sheriffs Department Bristol			2 Sites	513,356 s.f.		-		
BSD00	Sheriffs Bristol Dartmouth		Dartmouth	299,451 s.f.	BSD1401E ES1	Initiated		Multiple Changes
BSD01	Sheriffs Dept-bristol-new Bedford		New Bedford	213,905 s.f.	BSD1401E ES1	Initiated		Multiple Changes
Sheriffs Department Dukes			2 Sites	13,326 s.f.		-		
SDD00	Sheriffs Dept-dukes		Edgartown	9,096 s.f.		Initiated		Multiple Changes
SDD01	Sheriffs Dept-dukes-airport		Edgartown	4,230 s.f.		Initiated		Multiple Changes
Sheriffs Department Essex			3 Sites	331,077 s.f.		-		
SDE00	Sheriffs Essex Lawrence		Lawrence	88,286 s.f.	SDE1301E EC1	Audit Complete		Multiple Changes
SDE01	Sheriffs Essex Middleton		Middleton	237,543 s.f.	SDE1301E EC1	Audit Complete		Multiple Changes
SDE03	Sheriffs Dept-essex-salisbury		Salisbury	5,248 s.f.		Initiated		Multiple Changes
Sheriffs Department Franklin			1 Sites	118,050 s.f.		-		
SDF00	Sheriffs Franklin		Greenfield	118,050 s.f.	SDF1401E ES1	Initiated		Multiple Changes
Sheriffs Department Hampden			2 Sites	73,808 s.f.		-		
SDH01	Sheriffs Hampden Chicopee		Chicopee	60,426 s.f.	SDH1401E RX1	Implementation Started		Multiple Changes
SDH02	Sheriffs Hampden Springfield		Springfield	13,382 s.f.	AEP1312E UT1	Audit Complete		Multiple Changes
Sheriffs Department Middlesex			2 Sites	453,202 s.f.		-		
SDM00	Sheriffs Middlesex Cambridge		Cambridge	84,608 s.f.	Evaluated NA	Evaluated N/A		Surplus
SDM01	Sheriffs Dept-middlesex-billerica		Billerica	368,594 s.f.	SDM1202 ES1	Audit Complete		Multiple Changes
Sheriffs Department Norfolk			2 Sites	170,323 s.f.		-		
SDN00	Sheriffs Dept-norfolk-dedham		Dedham	154,500 s.f.		Remaining	2014 Q3	Multiple Changes
SDN01	Sheriffs Dept-norfolk-alt Cntr		Braintree	15,823 s.f.	AEP1308E UT1	Initiated		Multiple Changes
Sheriffs Department Plymouth			2 Sites	472,051 s.f.		-		
SDP00	Sheriffs Dept-plymouth-main		Plymouth	437,553 s.f.	SDP1202 ES1	Audit Complete		Multiple Changes
SDP01	Sheriffs Dept-plymouth-farm		Plymouth	34,498 s.f.	AEP1312E UT1	Audit Complete		Multiple Changes
Sheriffs Department Suffolk			2 Sites	907,958 s.f.		-		
SDS00	Sheriffs Dept-suffolk-house Corr		Boston	565,642 s.f.		Remaining	2014 Q3	Multiple Changes
SDS01	Sheriffs Dept-suffolk-county Jail		Boston	342,316 s.f.		Remaining	2014 Q3	Multiple Changes



Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
	Sheriffs Department Worcester			1 Sites	14,921 s.f.		-		
	SDW00		Sheriffs Dept-worcester-w	Boylston	14,921 s.f.	SDW0901 EC1	Audit Complete		Multiple Changes
	SDW00		Sheriffs Dept-worcester-w	Boylston		SDW0901 ES1	Audit Complete		Multiple Changes

Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
UMass				17 Sites	10,858,117 s.f.		-		
	University Of Massachusetts At Amherst			10 Sites	3,800,084 s.f.		-		
UMA00	Umass - Amherst			Amherst	3,483,790 s.f.		Substantially Complete		Procurement Strategy
UMA00	Umass - Amherst			Amherst		UMA0901 ES1	Audit Complete		Procurement Strategy
UMA00	Umass - Amherst			Amherst		UMA1101 EC1	Substantially Complete		Procurement Strategy
UMA00	Umass - Amherst			Amherst		UMA1401E ES1	Initiated		Procurement Strategy
UMA01	Horticultural Experiment Center			Belchertown	30,904 s.f.	AEP1305E UT1	Evaluated N/A		
UMA01	Horticultural Experiment Center			Belchertown		UMA1301E RX1	Substantially Complete		
UMA01	Horticultural Experiment Center			Belchertown		UMA1401E ES1	Initiated		
UMA02	Dairy Biotechnology Center			Deerfield	65,408 s.f.	UMA1301E RX1	Substantially Complete		
UMA02	Dairy Biotechnology Center			Deerfield		UMA1401E ES1	Initiated		
UMA03	Marine Biological Research Station			Gloucester	3,756 s.f.	AEP1305E UT1	Initiated		
UMA04	Hadley Farm			Hadley	135,166 s.f.	Evaluated NA	Evaluated N/A		Previously Retrofitted
UMA06	Radio Astronomy Observatory			New Salem	(blank)	Evaluated NA	Evaluated N/A		Demolished
UMA07	Umass - Mount Lincoln Radio Station			Pelham	1,607 s.f.	AEP1305E UT1	Initiated		
UMA08	Agr Experiment Station Wareham			Wareham	23,844 s.f.	AEP1305E UT1	Audit Complete		AEP Site Status
UMA09	Extension Service Station			Concord	6,300 s.f.	AEP1305E UT1	Evaluated N/A		
UMA09	Extension Service Station			Concord		Evaluated NA	Evaluated N/A		
UMA10	Agricultural Experiment Station			Waltham	49,309 s.f.	AEP1305E UT1	Initiated		
University Of Massachusetts At Boston				2 Sites	2,485,797 s.f.		-		
UMB00	Umass Boston			Boston	2,476,994 s.f.	DCP1224 ES1	Initiated		
UMB00	Umass Boston			Boston			Remaining	2014 Q3	
UMB05	Umass Boston Agr Exp Station - Ntk			Nantucket	8,803 s.f.	AEP1305E UT1	Initiated		
University Of Massachusetts At Lowell				3 Sites	2,775,973 s.f.		-		
LOW00	Umass Lowell Billerica			Billerica	39,967 s.f.	Evaluated NA	Evaluated N/A		Leased to Chelmsford. No Access to Site
LOW02	Umass Lowell Lowell			Lowell	2,736,006 s.f.	DCP1224 ES1	Audit Complete		



Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
	LOW02		Umass Lowell Lowell	Lowell		UML1301E ES1	Audit Complete		
	LOW05		Umass Lowell Tsongas Center	Lowell	(blank)	UML1301E ES1	Audit Complete		
			University Of Massachusetts Medical School	2 Sites	1,796,263 s.f.		-		
	UMM00		University Of Mass Medical Center	Worcester	1,550,452 s.f.	UMW1401E ES1	Initiated		
	UMM01		State Laboratory Institute	Boston	245,811 s.f.	DPH1350E ES1	Initiated		
Grand Total				700 Sites	56,995,770 s.f.		-		

Quarterly Report Q2 2014

Appendix D

AEP Initiated Sites

(As of June 30, 2014)



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status														
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
A&F And Misc.		13 underway	3,598,248 s.f.														
Capital Asset Management & Maintenance		8 underway	3,527,959 s.f.														
	Hurley Building	Boston	347,022 s.f.	DCAMM	Study of fire protection combined with energy improvements- both previously studied- for Hurley Building; emphasis on upgrading implementation plan by expanding swing space options to reduce number of temporary moves. AEP project.	Study - TBD. Contractor - TBD											
	Lindemann Building	Boston	225,875 s.f.	DCAMM	Design-Build project for McCormack & Lindemann buildings in Bostons Government Center. Project will greatly improve occupant comfort in both buildings and address many deferred maintenance items. ECMs include (but not limited to): New Air Handling Units, Interior Storm Windows, Lighting, HVAC Controls, Water Conservation Upgrades.	Study - N/A. Contractor - Noresco											
	Mass Information Technology Center	Chelsea	425,000 s.f.	DCAMM	Comprehensive, Energy Design Build consisting of lighting retrofits,	Study - ARUP. Contractor -											
	Mccormack Building	Boston	800,000 s.f.	DCAMM	Design-Build project for McCormack & Lindemann buildings in Bostons Government Center. Project will greatly improve occupant comfort in both buildings and address many deferred maintenance items. ECMs include (but not limited to): New Air Handling Units, Interior Storm Windows, Lighting, HVAC Controls, Water Conservation Upgrades.	Study - N/A. Contractor - Noresco											
	Pittsfield State Office Site	Pittsfield	54,062 s.f.	DCAMM OPDC		Study - . Contractor -											
	Springfield State Office Dwight St	Springfield	125,000 s.f.	DCAMM	Deferred Maintenance and some ECMs. Managed by OPDC and assisted by E-team.	Study - ARUP. Contractor - TBD											
	State House	Boston	650,000 s.f.	DCAMM	Comprehensive Energy and Water Upgrades at State House including	Study - TBD. Contractor -											
	State Transportation Building	Boston	901,000 s.f.	DCAMM	Comprehensive energy and water upgrades at the Mass. State	Study - ARUP. Contractor -											
Department Of Veterans Services		2 underway	20,127 s.f.														
	Veterans Cemetery Agawam	Agawam	9,887 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management											
	Veterans Cemetery Winchendon	Winchendon	10,240 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management											
Division Of Employment And Training		3 underway	50,162 s.f.														
	Job Center Brockton	Brockton	29,562 s.f.	DCAMM	Building Commissioning project at the job centers in Brockton, Fall River and New Bedford. Investigation of the function of the HVAC, EMS, and lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - CLEAResult. Contractor - TBD											



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status														
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
	Job Center Fall River	Fall River	10,600 s.f.	DCAMM	Building Commissioning project at the job centers in Brockton, Fall River and New Bedford. Investigation of the function of the HVAC, EMS, and lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - CLEAResult. Contractor - TBD											
	Job Center New Bedford	New Bedford	10,000 s.f.	DCAMM	Building Commissioning project at the job centers in Brockton, Fall River and New Bedford. Investigation of the function of the HVAC, EMS, and lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - CLEAResult. Contractor - TBD											
Energy And Environmental Affairs		164 underway	4,191,044 s.f.														
Department Of Conservation And Recreation		150 underway	4,018,679 s.f.														
	Agawam State Pool- Agawam	Agawam	9,196 s.f.	DCAMM	Simple Fix project for DCR sites-Western Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - To Be Determined. Contractor - Paquette Electric											
	Amelia Earhart Dam	Somerville	23,125 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - ESCO											
	Andrew J Petro Pool	Southbridge	9,444 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -											
	Beartown State Forest	Monterey	15,324 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric											
	Beaver Brook Reservation	Belmont	9,259 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - Energy Conservation Group. Contractor - Energy Conservation Group											
	Bennett Field Pool	Worcester	12,210 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -											
	Blackstone River Heritage Park	Uxbridge	10,672 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -											
	Blessing Of The Bay	Somerville	1,950 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - ESCO											
	Blue Hills Division Maint Facility	Milton	29,240 s.f.	DCAMM	Simple Fix project for various DCR metro Boston sites - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One											
	Bradley Palmer State Park	Topsfield	70,104 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One											
	Brainard Street House	Boston	6,524 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One											
	Breakheart Reservation	Saugus	10,748 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One											



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Site Information			AEP Program Status																
Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
		Brewster State Forest	Brewster	39,405 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - RISE. Contractor - RISE												
		Brimfield State Forest	Brimfield	16,826 s.f.	DCAMM	Simple Fix project for DCR sites-Western Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - To Be Determined. Contractor - Paquette Electric												
		Callahan State Park	Framingham	2,930 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - Energy Conservation Group. Contractor - Energy Conservation Group												
		Carson Beach	Boston	12,436 s.f.	DCAMM	Simple Fix project for various DCR metro Boston sites - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One												
		Cass Memorial Pool	Boston	5,900 s.f.	DCAMM	Simple Fix project for various DCR metro Boston sites - Source One. Utility Vendor will audit sites and install recommended ECMS such as	Study - TBD. Contractor - Source One												
		Castle Island	Boston	189,213 s.f.	DCAMM	Simple Fix project for various DCR metro Boston sites - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One												
		Charles J. Buffone Rink	Worcester	31,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
		Charles River Resvn - Newton	Newton	2,400 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - Energy Conservation Group. Contractor - Energy Conservation Group												
		Charles River Resvn - Waltham	Waltham	3,200 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - Energy Conservation Group. Contractor - Energy Conservation Group												
		Charles River Resvn/havey Beach	Boston	1,500 s.f.	DCAMM	Simple Fix project for various DCR metro Boston sites - Source One. Utility Vendor will audit sites and install recommended ECMS such as	Study - TBD. Contractor - Source One												
		Charlesriver Resvn/boathouse-newton	Newton	3,884 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - Energy Conservation Group. Contractor - Energy												
		Chester/blandford State Forest	Chester	8,132 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		Chicopee State Park	Chicopee	12,345 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		Clarksburg State Park	Clarksburg	7,550 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		Clinton Pool	Clinton	11,725 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
		Collins-moylan Rink	Greenfield	31,800 s.f.	DCAMM	Simple Fix project for DCR sites-Western Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - To Be Determined. Contractor - Paquette Electric												
		Connecticut River Greenway	Northampton	9,082 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - EE&D. Contractor - Paquette Electric												



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Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
		Constitution Beach	Boston	33,700 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as	Study - EE&D. Contractor - Source One												
		D.a.r. State Forest	Goshen	10,467 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		Dealtry Pool	Watertown	4,920 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - ESCO												
		Dilboy Stadium And Pool	Somerville	19,600 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - ESCO												
		Douglas State Forest	Douglas	15,155 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
		Dunn State Park	Gardner	5,580 s.f.	DCAMM	Comprehensive energy and water upgrades at the hospital to include HVAC, lighting, water conservation opportunities.	Study - CJ Brown Energy. Contractor - TBD												
		Dunn State Park		5,580 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
		Eliot House	Revere	4,000 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
		Elm Bank Reservation	Wellesley	81,083 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - ESCO												
		Erving State Forest	Erving	8,932 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		F. Gilbert Hills State Forest	Foxborough	12,572 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group												
		Fitchburg Pool	Fitchburg	8,209 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
		Flynn Memorial Rink	Medford	28,500 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy												
		Fort Phoenix Beach Reservation	Fairhaven	5,628 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - EE&D. Contractor - Energy Conservation Group												
		Fort Revere Reservation	Hull	9,284 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - EE&D. Contractor - Energy Conservation Group												
		Freetown Fall River State Forest	Freetown	8,959 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group												
		Gardner Heritage State Park	Gardner		DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												



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Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
		Geisler Memorial Pool	Lawrence	12,700 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - Energy Conservation Group. Contractor - Energy Conservation Group												
		Georges Island	Boston	1,044,492 s.f.	DCAMM	Energy and water conservation upgrades at Georges Island	Study - Conservation Services Group: CSG. Contractor -												
		Golf Course/leo J. Martin Memorial	Weston	13,672 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - Energy Conservation Group. Contractor - Energy												
		Golf Course/ponkapoag	Canton	19,590 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group												
		Great Brook Farm State Park	Carlisle	54,416 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - Energy Conservation Group. Contractor - Energy Conservation Group												
		Greycourt State Park	Methuen	6,200 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
		Halibut Point State Reservation	Rockport	16,027 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
		Hampton Ponds State Park	Westfield	20,260 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		Harbor Region Headquarters	Boston	12,750 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
		Harold Parker State Forest	North Reading	10,144 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
		Henry Graf Skating Rink	Newburyport	29,614 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures	Study - EE&D. Contractor - Groom Energy												
		Henry J Fitzpatrick Rink	Holyoke	27,921 s.f.	DCAMM	Simple Fix project for DCR sites-Western Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - To Be Determined. Contractor - Paquette Electric												
		Heritage State Park	Fall River	16,125 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - EE&D. Contractor - Energy Conservation Group												
		Hetland Memorial Skating Arena	New Bedford	36,271 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - ESCO												
		Higgins Pool	Lawrence	11,689 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - Energy Conservation Group. Contractor - Energy Conservation Group												
		Holyoke Heritage State Park	Holyoke	93,900 s.f.	DCAMM	Simple Fix project for DCR sites-Western Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - To Be Determined. Contractor - Paquette Electric												



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Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
		Hopkinton State Park	Hopkinton	17,164 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - ESCO												
		John A Armstrong Memorial Rink	Plymouth	36,271 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group												
		John H Thomas Memorial Pool	Springfield	8,962 s.f.	DCAMM	Simple Fix project for DCR sites-Western Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - To Be Determined. Contractor - Paquette Electric												
		John Janas Skating Rink	Lowell	30,000 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy												
		John Thompson Pool	Ludlow	7,757 s.f.	DCAMM	Simple Fix project for DCR sites-Western Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - To Be Determined. Contractor - Paquette Electric												
		Kelly Rink	Boston	1,500 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy												
		Lake Dennison Recreation Area	Winchendon	3,334 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
		Lake Wyola State Park	Shutesbury	5,352 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		Latta Brothers Memorial Pool	Somerville	7,000 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - ESCO												
		Lawrence Heritage State Park	Lawrence	30,897 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
		Leominster Pool	Leominster	9,700 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
		Leominster State Forest	Westminster	6,798 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
		Lloyd Memorial Pool	Melrose	15,194 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - Energy Conservation Group. Contractor - Energy												
		Lowell Heritage State Park	Lowell	22,811 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - Energy Conservation Group. Contractor - Energy Conservation Group												
		Lynn/nahant Beach	Nahant	16,690 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
		Malibu Beach	Boston	2,356 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												



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Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
Marine Park Reservation	Boston	37,480 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy												
Marthas Vineyard State Forest	Edgartown	7,538 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE												
Maudslay State Park	Newburyport	32,317 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
Mcvann Okeefe Memorial Rink	Peabody	30,000 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures	Study - EE&D. Contractor - Groom Energy												
Mdc Warehouse	Boston	4,000 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as	Study - EE&D. Contractor - Source One												
Middlesex Fells North Central Facil	Stoneham	46,454 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - Energy Conservation Group. Contractor - Energy Conservation Group												
Middlesex Fells Reservation	Malden	1,344 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
Miscellaneous Mdc - Boston	Boston	28,525 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - ESCO												
Miscellaneous Mdc - Newton	Newton	3,800 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - Energy Conservation Group. Contractor - Energy												
Moore State Park	Paxton	6,183 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
Mount Wachusett Reservation	Princeton	17,947 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
Mystic River Reservation	Arlington	2,512 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - Energy Conservation Group. Contractor - Energy												
Nahant Division Maint Facility	Nahant	11,792 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
Neponset District Special Services	Milton	4,028 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - ESCO. Contractor - ESCO												
Neponset River Park Reservation	Boston	1,732 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
Nickerson State Park	Brewster	29,859 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE												
October Mountain State Forest	Lee	8,389 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												



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Site Information			AEP Program Status														
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
Old Colony Division Maint Facility	Boston	33,200 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
Plymouth Rock State Park And Pier	Plymouth	2,376 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group												
Pool & Rink/reilly Memorial	Boston	40,862 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures	Study - EE&D. Contractor - Groom Energy												
Pool/hall Memorial/fells Rsrv	Stoneham	9,080 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - Energy Conservation Group. Contractor - Energy Conservation Group												
Pool/mccrehan Memorial	Cambridge	3,000 s.f.	DCAMM	Simple Fix project for various DCR metro Boston sites - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One												
Pool/olsen Memorial	Boston	48,000 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as	Study - EE&D. Contractor - Source One												
Pool/rink/connell Memorial	Weymouth	38,900 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy												
Pool/vietnam Veterans Memorial	Chelsea	8,354 s.f.	DCAMM	Simple Fix project for various DCR metro Boston sites - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One												
Purgatory Chasm State Reservation	Sutton	7,022 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
Quabbin Fishing Area 1	Pelham	833 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - EE&D. Contractor - Paquette Electric												
Quabbin/ware Hq & Park	Belchertown	53,952 s.f.	DCAMM	Simple Fix project for DCR sites-Western Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - To Be Determined. Contractor - Paquette Electric												
Quinsigamond State Park	Worcester	17,223 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
Ray Smead Memorial Rink	Springfield	27,467 s.f.	DCAMM	Simple Fix project for DCR sites-Western Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - To Be Determined. Contractor - Paquette Electric												
Raymond Lord Pool	Lowell	11,577 s.f.	DCAMM	Simple Fix project for DCR Northeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - Energy Conservation Group. Contractor - Energy												
Revere Beach Reservation	Revere	34,950 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
Rink/bajko Memorial	Boston	45,000 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures	Study - EE&D. Contractor - Groom Energy												
Rink/bryan Memorial	Boston	39,000 s.f.	DCAMM	Simple Fix project for various DCR metro Boston sites - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One												
Rink/devine Memorial	Boston	40,000 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy												



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Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
Rink/paul Cronin Memorial	Revere	38,400 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
Rink/simoni Memorial	Cambridge	33,000 s.f.	DCAMM	Simple Fix project for various DCR metro Boston sites - Source One. Utility Vendor will audit sites and install recommended ECMS such as	Study - TBD. Contractor - Source One												
Rink/ulin Memorial	Milton	54,000 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - ESCO												
Rink/veterans	Waltham	30,500 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
Rink/william Connery Memorial	Lynn	35,000 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy												
Robinson State Park	Agawam	7,403 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
Roxbury Heritage State Park	Boston	20,102 s.f.	DCAMM	Simple Fix project for various DCR metro Boston sites - Source One. Utility Vendor will audit sites and install recommended ECMS such as	Study - TBD. Contractor - Source One												
Rutland State Park	Rutland	8,002 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
Salisbury Beach State Reservation	Salisbury	26,193 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
Sara Jane Sherman Memorial Pool	Chicopee	9,910 s.f.	DCAMM	Simple Fix project for DCR sites-Western Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - To Be Determined. Contractor - Paquette Electric												
Scusset Beach State Resvsn - Bourne	Sandwich	16,734 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE												
Senator P. Eugene Casey State Pool	Milford	8,640 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
Shawme Crowell State Forest	Sandwich	21,657 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - RISE. Contractor - RISE												
Skating Rink Gardner	Gardner	31,720 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
Southwest Corridor Park	Boston	17,000 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as	Study - EE&D. Contractor - Source One												
Spatcher Pool	Attleboro	9,628 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group												
Spencer State Forest	Spencer	5,146 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
Steriti Memorial Rink	Boston	40,800 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy												



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Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
	Stony Brook Div Maint Facility	Boston	7,586 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One											
	Stony Brook Reservation	Boston	8,080 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One											
	Tenean Beach	Boston	1,672 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One											
	Theodore J. Alexio,jr.rink	Taunton	30,000 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group											
	Upton State Forest	Upton	10,490 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -											
	Vernon Hill Playground Pool	Worcester	11,990 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -											
	Verterans Memorial Pool Cambridge	Cambridge	7,400 s.f.	DCAMM	Simple Fix project for various DCR metro Boston sites - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One											
	Veterans Memorial Rink	Somerville	32,000 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - ESCO											
	Veterans Memorial Rink Franklin	Franklin	33,000 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - EE&D. Contractor - Energy Conservation Group											
	Veterans Memorial Rink Haverhil	Haverhill	33,412 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy											
	Vietnam Memorial Skating Rink	North Adams	25,410 s.f.	DCAMM	Simple Fix project for DCR sites-Western Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - To Be Determined. Contractor - Paquette Electric											
	Wachusett Resvr Watershed	Clinton	32,315 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One											
	Waquoit Bay Nerr	Falmouth	14,157 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE											
	Ware River Watershed	Oakham	4,848 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One											
	Watson Pond State Park	Taunton	2,732 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group											
	Wells State Park	Sturbridge	4,585 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -											



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Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
		Westminster State Forest	Westminster	48,910 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
		Willard Brook State Forest	Ashby	14,443 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One												
		William Webb Memorial Park	Weymouth	40,068 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group												
Department Of Environmental Protection		1 underway		36,100 s.f.															
		State Material Recovery Facility	Springfield	36,100 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
Fisheries Wildlife & Environmental Law Enfor		12 underway		119,358 s.f.															
		Annisquam River Marine Fishery Stn	Gloucester	21,132 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management												
		Arthur F.sullivan Fish Hatchery	Sandwich	9,152 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management												
		Bitzer Fish Hatchery	Montague	8,717 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		District Headquarters- Pittsfield	Pittsfield	3,776 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		Fwe District Headquarters	Dalton	2,816 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		Mclaughlin State Trout Hatchery	Belchertown	13,103 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		Plum Island Fishery	Newburyport	4,366 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management												
		Roger Reed Salmon Hatchery	Palmer	13,430 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		Sandwich Fish Hatchery	Sandwich	4,323 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - EE&D. Contractor - Guardian Energy Management												
		Southeast District Headqtrts	Bourne	10,076 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - EE&D. Contractor - Guardian Energy Management												
		Sunderland Fish Hatchery	Sunderland	12,740 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												



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Wma Swift River	Belchertown	15,727 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
Massachusetts Environmental Police	1 underway	16,907 s.f.															
Mass Environmental Police - Former Lyman School	Westborough	16,907 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management												
Health And Human Services		88 underway	9,038,650 s.f.														
Chelsea Soldiers Home	2 underway	982,976 s.f.															
Soldiers Home - Chelsea	Chelsea	491,488 s.f.	DCAMM	Upgrades to eight (8) buildings. ECMs include lighting, domestic hot water heating, kitchen ventilation controls, Variable Refrigerant Flow	Study - RMF Engineering. Contractor - TBD												
Soldiers Home - Chelsea		491,488 s.f.	DOER		Study - . Contractor -												
Department Of Developmental Services		36 underway	1,461,604 s.f.														
Acton - Lgr Region Iii	Acton	4,080 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - RISE												
Dmr - Acton	Acton	999 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - RISE												
Dmr - Dorchester	Boston	999 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - RISE												
Dmr - Framingham	Framingham	1,998 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE												
Dmr - Lancaster	Lancaster	999 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE												
Dmr - Saugus	Saugus	999 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE												
Dmr - Taunton	Taunton	1,998 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE												
Dmr - Waltham	Waltham	3,996 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE												
Dmr - Wareham	Wareham	999 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - RISE												
Dmr - Westboro	Westborough	1,998 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE												
Dmr - Worcester	Worcester	2,000 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE												



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	Dmr Group Home	Danvers	8,051 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE											
	Lexington - Lgr Region Iii	Lexington	6,956 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Energy Conservation Group											
	Lgr Region I Amherst	Amherst	7,224 s.f.	DCAMM	Simple Fix project for Military - Paquette - Q2 2013. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - EE&D. Contractor - Paquette Electric											
	Lgr Region I Pittsfield	Pittsfield	11,228 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric											
	Lgr Region I Springfield	Springfield	7,006 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Paquette Electric											
	Lgr Region I Westfield	Westfield	6,132 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - RISE											
	Lgr Region Ii Gardner	Gardner	27,120 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Energy Conservation Group											
	Lgr Region Ii Grafton	Grafton	19,356 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group											
	Lgr Region Ii Rutland	Rutland	3,432 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE											
	Lgr Region Iii Danvers	Danvers	7,252 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE											
	Lgr Region Iii Georgetown	Georgetown	7,886 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Energy Conservation Group											
	Lgr Region Iii Lynnfield	Lynnfield	6,280 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE											
	Lgr Region Iii North Reading	North Reading	4,196 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE											
	Lgr Region Iii Tewksbury	Tewksbury	6,200 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - RISE											
	Lgr Region V Brockton	Brockton	3,700 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE											
	Lgr Region V Canton	Canton	4,055 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE											
	Lgr Region V Foxborough	Foxborough	3,269 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE											



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Lgr Region V New Bedford	New Bedford	3,770 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - RISE												
Lgr Region V Wrentham	Wrentham	25,655 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE												
Lgr Region Vi Medfield	Medfield	3,014 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE												
Middleton Colony	Middleton	900 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE												
Shrewsbury- Lgr Region Ii	Shrewsbury	2,800 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE												
Templeton Developmental Center	Templeton	272,854 s.f.	DCAMM	Wind Energy Feasibility Study at Templeton Development Center.	Study - UMASS CEERE: Wind Group. Contractor - TBD												
Walter E. Fernald School	Waltham	989,192 s.f.	DCAMM	Energy Design Build at Walter E. Fernald School	Study - TBD. Contractor - TBD												
Wellesley- Lgr Region Ii	Wellesley	3,011 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE												
Department Of Mental Health	38 underway	4,014,982 s.f.															
Brockton Mental Health Ctr	Brockton	55,000 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls	Study - . Contractor -												
Brockton Mental Health Ctr		55,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
Cape Cod/islands Mental Health Ctr	Bourne	34,598 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - . Contractor -												
Cape Cod/islands Mental Health Ctr		34,598 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
Choice Housing Andover	Andover	5,082 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS	Study - TBD. Contractor - Horizon												
Choice Housing Brookline	Brookline	4,200 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - RISE												
Choice Housing Chelsea	Chelsea	4,087 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - RISE												
Choice Housing Danvers	Danvers	5,256 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS	Study - TBD. Contractor - Horizon												
Corrigan Mental Health Ctr	Fall River	69,717 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - . Contractor -												



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	
		Corrigan Mental Health Ctr		69,717 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -													
		Dmh Group Home	Danvers	4,563 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS	Study - TBD. Contractor - Horizon													
		Dmh Group Home		4,563 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE													
		Fall River Choice Housing	Fall River	3,545 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - RISE													
		Falmouth Choice Housing	Falmouth	5,885 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE													
		Harry C. Solomon Mntl Health Center	Lowell	67,456 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls	Study - . Contractor -													
		Harry C. Solomon Mntl Health Center		67,456 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -													
		Haverhill Choice Housing	Haverhill	4,087 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Horizon													
		Lynn Choice Housing	Lynn	3,209 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS	Study - TBD. Contractor - Horizon													
		Nantucket Choice Housing	Nantucket	5,471 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE													
		Northampton Ctr For Children/family	Northampton	18,048 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE													
		Quincy Mental Health Center	Quincy	66,332 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - . Contractor -													
		Quincy Mental Health Center		66,332 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -													
		Saugus Choice Housing	Saugus	4,200 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Horizon													
		Solomon Carter Fuller Mental Health	Boston	327,267 s.f.	DCAMM	Feasibility Study to install solar thermal hot water systems for swimming pools or other cost-effective applications at several facilities.	Study - ARUP. Contractor - TBD													
		Solomon Carter Fuller Mental Health		327,267 s.f.	DCAMM	Energy conservation measures include lighting, lighting controls, efficient motors, EMS, water conservation, VFDs, vending controllers, cooling tower.	Study - Sebesta Blomberg. Contractor - TBD													
		Solomon Carter Fuller Mental Health		327,267 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - . Contractor -													



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Site Information			AEP Program Status															
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	
Swampscott Choice Housing	Swampscott	5,000 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Horizon													
Taunton State Hospital	Taunton	361,907 s.f.	DCAMM	Performance Contract - Multiple Phases at DMH-Taunton State Hospital - Phase 2	Study - Sebesta Blomberg. Contractor - Johnson Controls													
Taunton State Hospital		361,907 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - . Contractor -													
Taunton State Hospital		361,907 s.f.	DCAMM		Study - . Contractor -													
W. Roxbury Choice Housing	Boston	2,944 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE													
Wenham Choice Housing	Wenham	2,161 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Horizon													
Westborough State Hospital	Westborough	97,563 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - . Contractor -													
Westborough State Hospital		97,563 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -													
Western Ma Area Office	Northampton	86,147 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - . Contractor -													
Western Ma Area Office		86,147 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -													
Whitman Choice Housing	Whitman	5,270 s.f.	DCAMM	Simple Fix project for DMR & DMH sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - RISE													
Worcester State Hospital	Worcester	906,263 s.f.	DCAMM OPDC	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - . Contractor -													
Department Of Public Health		4 underway	1,786,366 s.f.															
Lemuel Shattuck Hospital	Boston	702,471 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group													
Mass Hospital School	Canton	457,080 s.f.	DCAMM	Feasibility Study to install solar thermal hot water systems for swimming pools or other cost-effective applications at several facilities.	Study - ARUP. Contractor - TBD													
Mass Hospital School		457,080 s.f.	DCAMM	Feasibility Study for Comprehensive Energy and Water upgrades at Mass. Hospital School. Project to include Solar thermal, GSHP, Wind feasibility.	Study - ARUP. Contractor - TBD													
Western Mass Hospital	Westfield	169,735 s.f.	DCAMM	Comprehensive energy and water upgrades at the hospital to include HVAC, lighting, water conservation opportunities.	Study - CJ Brown Energy. Contractor - TBD													
Department Of Youth Services		8 underway	792,722 s.f.															



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Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
		Brewster Multiservice Center	Brewster	44,085 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE												
		Central Youth Service Center	Westborough	180,550 s.f.	DCAMM	ECMs include lighting, controls, demand controls on ventilation hoods, water conservation and windows.	Study - CLEAResult. Contractor - TBD												
		Central Youth Service Center		180,550 s.f.	DCAMM	Existing building commissioning project at the DYS Westborough campus. Investigation of the function of HVAC, EMS, lighting systems and implementation of operational upgrades.	Study - CLEAResult. Contractor - TBD												
		Dys - Taunton	Taunton	77,390 s.f.	DCAMM OPDC	Goss Building Renovations on the Taunton State Hospital	Study - . Contractor -												
		Judge Connelly Youth Center	Boston	55,800 s.f.	DCAMM	Comprehensive energy and water upgrade to include lighting, plumbing, conversion of oil furnace to high efficiency natural gas, and renewable energy options	Study - Allen Consulting LLC. Contractor - TBD												
		Metropolitan Youth Service Center	Boston	74,000 s.f.	DCAMM	Comprehensive energy and water upgrade to include lighting, plumbing, conversion of oil furnace to high efficiency natural gas, and renewable energy options	Study - Allen Consulting LLC. Contractor - TBD												
		Western Youth Service Center	Springfield	122,645 s.f.	DCAMM	comprehensive audit of the Springfield and Westfield DYS facilities.	Study - CLEAResult. Contractor - TBD												
		Westfield Youth Service Center	Westfield	57,702 s.f.	DCAMM	comprehensive audit of the Springfield and Westfield DYS facilities.	Study - CLEAResult. Contractor - TBD												
Higher Education			19 underway	9,712,599 s.f.															
		Berkshire Community College		1 underway	297,720 s.f.														
		Berkshire Community College	Pittsfield		297,720 s.f.	DCAMM	Berkshire CC Energy Design Build	Study - Noresco. Contractor - TBD											
		Bristol Community College		1 underway	356,641 s.f.														
		Bristol Community College	Fall River		356,641 s.f.	DCAMM OPDC		Study - . Contractor -											
		Cape Cod Community College		1 underway	330,254 s.f.														
		Cape Cod Community College	Barnstable		330,254 s.f.	DCAMM	Study to identify "Deeper Energy" opportunities at CCCC	Study - TBD. Contractor - TBD											
		Fitchburg State College		1 underway	949,809 s.f.														
		Fitchburg State University	Fitchburg		949,809 s.f.	DCAMM	Comprehensive energy & water improvements, ASHRAE Level II audit, 30% drawing documents, & Design Build procurement.	Study - Sebesta Blomberg. Contractor - TBD											
		Greenfield Community College		1 underway	301,146 s.f.														
		Greenfield Community College	Greenfield		301,146 s.f.	DCAMM	New review study to determine whether the College campus has met the Executive Order 484 energy and water reduction targets	Study - Bales Energy Associates. Contractor - TBD											
		Holyoke Community College		2 underway	1,189,452 s.f.														
		Holyoke Community College	Holyoke		594,726 s.f.	DCAMM	Feasibility Study to install solar thermal hot water systems for swimming pools or other cost-effective applications at several facilities.	Study - ARUP. Contractor - TBD											
		Holyoke Community College			594,726 s.f.	DCAMM	Deep energy and water conservation project including energy generation projects utilizing solar and wind power.	Study - EE&D. Contractor - TBD											
		Massachusetts College Of Liberal Arts		1 underway	437,869 s.f.														



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Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	
		Mass College Of Liberal Arts	North Adams	437,869 s.f.	DCAMM	Lighting upgades, energy management system, new high pressure boiler/cogen system, VFDs and metering.	Study - TRC Solutions. Contractor - TBD													
		Massachusetts Maritime Academy	2 underway	657,528 s.f.																
		Massachusetts Maritime Academy	Bourne	328,764 s.f.	DCAMM	Feasibility Study to install solar thermal hot water systems for swimming pools or other cost-effective applications at several facilities.	Study - ARUP. Contractor - TBD													
		Massachusetts Maritime Academy		328,764 s.f.	DCAMM	Solar thermal Installation at MMA	Study - ARUP. Contractor - TBD													
		Middlesex Community College	1 underway	226,008 s.f.																
		Middlesex Community College	Bedford	226,008 s.f.	DCAMM	Design-build project for five (5) Bedford campus buildings. ECMs include demand control ventilation including kitchen and lab hood controls, HVAC mechanical upgrades, DDC Controls Upgrades for EMS, and High Efficiency Gas Boilers	Study - B2Q Associates. Contractor - TBD													
		Mt. Wachusett Community College	2 underway	983,578 s.f.																
		Mount Wachusett Community College	Gardner	491,789 s.f.	DCAMM	Feasibility Study to install solar thermal hot water systems for swimming pools or other cost-effective applications at several facilities.	Study - ARUP. Contractor - TBD													
		Mount Wachusett Community College		491,789 s.f.	DCAMM	Solar Thermal Pool Installations at Satewide Facilities. AEP project, Renewable.	Study - . Contractor -													
		North Shore Community College	1 underway	14,052 s.f.																
		North Shore - Beverly	Beverly	14,052 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management													
		Roxbury Community College	1 underway	431,626 s.f.																
		Roxbury Community College	Boston	431,626 s.f.	DCAMM	Comprehensive Energy and Water Upgrades at Roxbury Community College	Study - Weston and Sampson. Contractor - TBD													
		Salem State College	2 underway	1,898,908 s.f.																
		Salem State University	Salem	949,454 s.f.	DCAMM	Comprehensive energy performance contract addressing primarily lighting upgrades campus wide in phase 1. Meier Hall lighting was fully specified in the RFP and additional lighting and water measures audited upon award.	Study - Sebesta Blomberg. Contractor - Constellation New Energy													
		Salem State University		949,454 s.f.	DCAMM	Phase 2 of a comprehensive energy performance contract at Salem State University focusing primarily on HVAC upgrades, boiler replacements, and EMS upgrads.	Study - Sebesta Blomberg. Contractor - Constellation New Energy													
		Springfield Technical Community College	1 underway	954,079 s.f.																
		Springfield Tech Community College	Springfield	954,079 s.f.	DCAMM	Energy Design Build project to decentralize the central boiler plant system and redesign the central plant chiller system. ECMs include VFDs, controllers, new boilers, chillers, and cooling tower.	Study - The Green Engineer. Contractor - JF White Contracting Co													
		Westfield State College	1 underway	683,929 s.f.																
		Westfield State University	Westfield	683,929 s.f.	DCAMM	This is a study for a comprehensive energy project at Westfield State University.	Study - RMF Engineering. Contractor - TBD													
Judiciary			32 underway	1,917,028 s.f.																
		Trial Court	32 underway	1,917,028 s.f.																



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Ayer District Court	Ayer	35,400 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - RISE												
Cambridge Probate Family Court	Cambridge	75,580 s.f.	DCAMM OPDC		Study - . Contractor -												
Chicopee District Court	Chicopee	20,250 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMS include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors												
Clinton District Court	Clinton	19,440 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - RISE												
Concord Prob Family District Court	Concord	25,219 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - RISE												
Dudley District Housing Court	Dudley	18,048 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - RISE												
East Brookfield District Court	East Brookfield	44,223 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - RISE												
East Cambridge Trial Court	Cambridge	42,000 s.f.	DCAMM OPDC		Study - . Contractor -												
Fall River Trial Court Durfee	Fall River	75,000 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management												
Falmouth District/juvenile Court	Falmouth	3,156 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management												
Fenton Judicial Center	Lawrence	165,000 s.f.	DCAMM	Retro-commissioning project at Region III Trial Courts - Newburyport District Court, Newburyport Superior Court, and Fenton Judicial Center in Lawrence	Study - TBD. Contractor - TBD												
Greenfield Trial Court	Greenfield	47,186 s.f.	DCAMM OPDC	Major LEED Renovation. Tracked as part of AEP Program with OPDC.	Study - . Contractor -												
Haverhill District Court	Haverhill	20,400 s.f.	DCAMM		Study - . Contractor -												



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Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
	Holyoke District Court	Holyoke	20,000 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors											
	Lawrence Superior Court	Lawrence	43,680 s.f.	DCAMM	Comprehensive Energy and water improvements at 3 court facilities. ASHRAE Level II audit, 30% drawing documents,& Design Build procurement.	Study - CHA Consulting, Inc.. Contractor - TBD											
	Lowell District Court	Lowell	57,200 s.f.	DCAMM	Comprehensive Energy and water improvements at 3 court facilities. ASHRAE Level II audit, 30% drawing documents,& Design Build procurement.	Study - CHA Consulting, Inc.. Contractor - TBD											
	Lowell Superior Probate Family Cour	Lowell	89,723 s.f.	DCAMM	Comprehensive Energy and water improvements at 3 court facilities. ASHRAE Level II audit, 30% drawing documents,& Design Build procurement.	Study - CHA Consulting, Inc.. Contractor - TBD											
	Malden District Court	Malden	24,124 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - RISE											
	Newburyport District Court	Newburyport	56,437 s.f.	DCAMM	Retro-commissioning project at Region III Trial Courts - Newburyport District Court, Newburyport Superior Court, and Fenton Judicial Center in Lawrence	Study - TBD. Contractor - TBD											
	Newburyport Superior Court	Newburyport	8,617 s.f.	DCAMM	Retro-commissioning project at Region III Trial Courts - Newburyport District Court, Newburyport Superior Court, and Fenton Judicial Center in Lawrence	Study - TBD. Contractor - TBD											
	Northampton Probate Family Court	Northampton	21,424 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management											
	Northampton Superior District Court	Northampton	61,475 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors											
	Palmer District Court	Palmer	20,506 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors											



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Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	
	Peabody District Court	Peabody	40,247 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management												
	Pittsfield District Court	Pittsfield	22,380 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors												
	Pittsfield Probate Family Court	Pittsfield	27,060 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors												
	Pittsfield Superior Court	Pittsfield	27,500 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors												
	Salem Probate Court	Salem	41,500 s.f.	DCAMM OPDC		Study - . Contractor -												
	Springfield Court Complex	Springfield	245,000 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors												
	Springfield Housing Juvenile Court	Springfield	48,900 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors												



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status														
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
	Taunton Superior/juvenile/law Lbry	Taunton	42,896 s.f.	DCAMM													
	Worcester Trial Court	Worcester	427,457 s.f.	DCAMM	Existing Building Commissioning project at the Worcester District Court. Investigation of the function of the HVAC, EMS, and Lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - . Contractor - Study - Strategic Building Solutions. Contractor - N/A											
Mass DOT		108 underway	1,714,801 s.f.														
	Massachusetts Department of Transportation	1 underway	11,800 s.f.														
	Dartmouth Office & Garage	Dartmouth	11,800 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMs such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy											
Massachusetts Department Of Transportation		107 underway	1,703,001 s.f.														
	Athol Depot-d2	Athol	8,900 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric											
	Avon Depot-d5	Avon	8,776 s.f.	DCAMM	Utility Vendor will audit all sites and ECMs will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMs will be considered for future capital improvements.	Study - TBD. Contractor - ESCO											
	Barnstable Depot-d5	Barnstable	5,032 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE											
	Becket Depot-d1	Becket	8,902 s.f.	DCAMM	Simple Fix project for DOT District 1 sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal											
	Bedford Depot-d4	Bedford	8,142 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - AECOM											
	Belchertown Depot-d2	Belchertown	9,801 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric											
	Bernardston Depot-d2	Bernardston	19,340 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric											
	Braga Bridge-d5	Fall River	7,120 s.f.	DCAMM	Utility Vendor will audit all sites and ECMs will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMs will be considered for future capital improvements.	Study - TBD. Contractor - ESCO											
	Braintree Depot-d4	Braintree	27,970 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMs such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy											
	Bridgewater Depot-d5	Bridgewater	40,883 s.f.	DCAMM	Utility Vendor will audit all sites and ECMs will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMs will be considered for future capital improvements.	Study - TBD. Contractor - ESCO											



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Site Information				AEP Program Status																
Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	
		Buckland Depot-d1	Buckland	11,109 s.f.	DCAMM	Simple Fix project for DOT District 1 sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal													
		Burlington Depot-d4	Burlington	8,414 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - AECOM													
		Carver Depot-d5	Carver	2,400 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy													
		Cohasset Depot-d5	Cohasset	19,590 s.f.	DCAMM	Utility Vendor will audit all sites and ECMS will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMS will be considered for future capital improvements.	Study - TBD. Contractor - ESCO													
		Crosby Corner Facility	Concord	14,000 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - AECOM													
		Dalton Depot-d1	Dalton	15,818 s.f.	DCAMM	Simple Fix project for DOT District 1 sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal													
		Dartmouth Faunce Corner-d5	Dartmouth	9,554 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy													
		Dartmouth State Road-d5	Dartmouth	12,204 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy													
		Dedham Depot-d4	Framingham	6,160 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy													
		Deerfield Depot-d2	Deerfield	43,521 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric													
		Dennis Depot-d5	Dennis	6,480 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE													
		Duxbury Depot-d5	Duxbury	11,820 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy													
		Elm St Facility-d4	Concord	20,070 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - AECOM													
		Fall River Main/alton-d5	Fall River	2,536 s.f.	DCAMM	Utility Vendor will audit all sites and ECMS will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMS will be considered for future capital improvements.	Study - TBD. Contractor - ESCO													



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Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
		Falmouth Depot-d5	Falmouth	11,132 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE												
		Foxborough Depot-d5	Foxborough	7,876 s.f.	DCAMM	Utility Vendor will audit all sites and ECMS will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMS will be considered for future capital improvements.	Study - TBD. Contractor - ESCO												
		Framingham Facility D3	Framingham	4,396 s.f.	DCAMM	Simple Fix project for Various DOT Sites District 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Guardian Energy Management												
		Freetown Braley Road-d5	Freetown	13,556 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy												
		Freetown So Main Street-d5	Freetown	7,092 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy												
		Gloucester Drawbridge-d4	Gloucester	680 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Northern Energy Services												
		Goshen Depot-d1	Goshen	12,193 s.f.	DCAMM	Simple Fix project for DOT District 1 sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal												
		Granby Depot-d2	Granby	2,400 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
		Hanover Depot-d5	Hanover	12,514 s.f.	DCAMM	Utility Vendor will audit all sites and ECMS will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMS will be considered for future capital improvements.	Study - TBD. Contractor - ESCO												
		Haverhill Depot-d4	Haverhill	12,705 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Northern Energy Services												
		Hopkinton Depot-d3	Hopkinton	10,906 s.f.	DCAMM	Simple Fix project for Various DOT Sites District 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Guardian Energy Management												
		Huntington Depot-d1	Huntington	8,191 s.f.	DCAMM	Simple Fix project for DOT District 1 sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal												
		Ipswich Depot-d4	Ipswich	8,475 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - AECOM												
		Lawrence Marsten St Depot-d4	Lawrence	12,811 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Northern Energy Services												



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Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	
	Lawrence Winthrop Av-d4	Lawrence	6,250 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Northern Energy Services												
	Lee Depot-d1	Lee	21,489 s.f.	DCAMM	Simple Fix project for DOT District 1 sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal												
	Lenox Depot-d1	Lenox	54,409 s.f.	DCAMM	Simple Fix project for DOT District 1 sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal												
	Lenox Depot-d1		54,409 s.f.	DCAMM		Study - TBD. Contractor - TBD												
	Lexington/arlington Hq Depot-d4	Arlington	41,689 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - AECOM												
	Lexington/arlington Hq Depot-d4	Arlington	38,416 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - AECOM												
	Lexington/arlington Hq Depot-d4		38,416 s.f.	DCAMM		Study - TBD. Contractor - TBD												
	Macarthur Blvd Depot-d5	Bourne	5,780 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE												
	Manchester Depot-d4	Manchester	5,800 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Northern Energy Services												
	Mattapoisett Depot-d5	Mattapoisett	12,350 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy												
	Medford Facility-d4	Medford	29,768 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - AECOM												
	Middleborough Bridge-d5	Middleborough	7,852 s.f.	DCAMM	Utility Vendor will audit all sites and ECMS will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMS will be considered for future capital improvements.	Study - TBD. Contractor - ESCO												
	Middleborough Garage-d5	Middleborough	37,944 s.f.	DCAMM	Utility Vendor will audit all sites and ECMS will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMS will be considered for future capital improvements.	Study - TBD. Contractor - ESCO												
	Middleborough Maintenance-d5	Middleborough	7,535 s.f.	DCAMM	Utility Vendor will audit all sites and ECMS will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMS will be considered for future capital improvements.	Study - TBD. Contractor - ESCO												



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Program Area	Agency	Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	
		Middleborough Traffic-d5	Middleborough	7,972 s.f.	DCAMM	Utility Vendor will audit all sites and ECMs will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMs will be considered for future capital improvements.	Study - TBD. Contractor - ESCO													
		Milton Depot-d4	Milton	18,628 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMs such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy													
		North Adams Depot-d1	North Adams	14,555 s.f.	DCAMM	Simple Fix project for DOT District 1 sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - Universal													
		North Attleborough Depot-d5	North Attleborough	11,344 s.f.	DCAMM	Utility Vendor will audit all sites and ECMs will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMs will be considered for future capital improvements.	Study - TBD. Contractor - ESCO													
		Northampton Headquarters D2	Northampton	26,194 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric													
		Northampton Headquarters D2		26,194 s.f.	DCAMM		Study - TBD. Contractor - TBD													
		Northampton Rte 5 Depot-d2	Northampton	14,504 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric													
		Norton Depot-d5	Norton	8,368 s.f.	DCAMM	Utility Vendor will audit all sites and ECMs will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMs will be considered for future capital improvements.	Study - TBD. Contractor - ESCO													
		Orange Depot-d2	Orange	6,951 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric													
		Orleans Depot-d5	Orleans	17,952 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE													
		Otis Depot-d1	Otis	11,849 s.f.	DCAMM	Simple Fix project for DOT District 1 sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal													
		Palmer Depot-d2	Palmer	7,823 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric													
		Park & Ride Facility-d5	Barnstable	1,600 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE													
		Peabody/state Police Barracks4	Peabody	17,050 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - AECOM													



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Site Information			AEP Program Status														
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
	Pittsfield Depot-d1	Pittsfield	21,836 s.f.	DCAMM	Simple Fix project for DOT District 1 sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal											
	Plymouth Depot-d5	Carver	9,988 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy											
	Plymouth Rt 25 Visitor Center	Plymouth	1,950 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy											
	Reading Depot-d4	Reading	4,998 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - AECOM											
	Revere Depot-d4	Revere	17,494 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Northern Energy Services											
	Rowley Depot-d4	Rowley	12,585 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - AECOM											
	Sagamore Depot-d5	Bourne	14,148 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE											
	Salem/beverly Bridge House-d4	Beverly	600 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Northern Energy Services											
	Salisbury Depot-d4	Salisbury	8,110 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Northern Energy Services											
	Sandwich Depot-d5	Sandwich	9,446 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE											
	Seekonk Depot-d5	Seekonk	5,044 s.f.	DCAMM	Utility Vendor will audit all sites and ECMS will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMS will be considered for future capital improvements.	Study - TBD. Contractor - ESCO											
	Sharon Walpole Depot-d5	Walpole	16,904 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy											
	Sheffield Depot-d1	Sheffield	13,929 s.f.	DCAMM	Simple Fix project for DOT District 1 sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal											
	So Boston D St Facility - D4	Boston	29,568 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy											
	South Hadley Depot-d2	South Hadley	15,057 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric											



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Site Information			AEP Program Status														
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
Springfield Depot-d2	Springfield	8,331 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
State Pier Facility	Fall River	96,120 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy												
Stoughton Depot-d5	Stoughton	9,925 s.f.	DCAMM	Utility Vendor will audit all sites and ECMS will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMS will be considered for future capital improvements.	Study - TBD. Contractor - ESCO												
Sturbridge Depot-d3	Sturbridge	16,460 s.f.	DCAMM	Simple Fix project for Various DOT Sites District 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Guardian Energy Management												
Sudbury Depot-d3	Sudbury	13,420 s.f.	DCAMM	Simple Fix project for Various DOT Sites District 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Guardian Energy Management												
Swansea Depot-d5	Swansea	13,084 s.f.	DCAMM	Utility Vendor will audit all sites and ECMS will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMS will be considered for future capital improvements.	Study - TBD. Contractor - ESCO												
Taunton Bridges-d5	Taunton	12,636 s.f.	DCAMM	Utility Vendor will audit all sites and ECMS will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMS will be considered for future capital improvements.	Study - TBD. Contractor - ESCO												
Tewksbury Depot-d4	Tewksbury	18,658 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Northern Energy Services												
Townsend Depot-d3	Townsend	26,200 s.f.	DCAMM	Simple Fix project for Various DOT Sites District 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Guardian Energy Management												
Truro Depot-d5	Truro	8,972 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE												
Upton Depot-d3	Upton	14,223 s.f.	DCAMM	Simple Fix project for Various DOT Sites District 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Guardian Energy Management												
Uxbridge Depot-d3	Uxbridge	9,732 s.f.	DCAMM	Simple Fix project for Various DOT Sites District 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Guardian Energy Management												
Wang Building	Boston	104,096 s.f.	DCAMM		Study - TBD. Contractor - TBD												
Ware Depot-d2	Ware	4,000 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												



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Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
	Wareham Depot-d5	Wareham	10,358 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMs such as lighting,	Study - EE&D. Contractor - Groom Energy											
	West Brookfield Facility-d2	West Brookfield	7,314 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric											
	West Springfield Depot D2	West Springfield	20,245 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric											
	Westfield Depot D2	Westfield	9,920 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric											
	Westford Depot-d3	Westford	15,280 s.f.	DCAMM	Simple Fix project for Various DOT Sites District 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Guardian Energy Management											
	Westminster Depot-d3	Westminster	13,972 s.f.	DCAMM	Simple Fix project for Various DOT Sites District 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Guardian Energy Management											
	Westwood Depot-d4	Westwood	22,064 s.f.	DCAMM	Simple Fix project for DOT Districts 5 and 6 - Groom Energy. Utility Vendor will audit sites and install recommended ECMs such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Groom Energy											
	Whitman Depot-d5	Whitman	13,278 s.f.	DCAMM	Utility Vendor will audit all sites and ECMs will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMs will be considered for future capital improvements.	Study - TBD. Contractor - ESCO											
	Williamstown Depot-d1	Williamstown	9,300 s.f.	DCAMM	Simple Fix project for DOT District 1 sites. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal											
	Winchendon Depot D-2	Winchendon	8,309 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric											
	Wrentham Depot-d5	Wrentham	20,123 s.f.	DCAMM	Utility Vendor will audit all sites and ECMs will be recommended. Simple, quick payback items will be installed such as lighting, ems, controls, water and insulation. Larger ECMs will be considered for future capital improvements.	Study - TBD. Contractor - ESCO											
	Yarmouth Depot-d5	Yarmouth	8,764 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE											
Public Safety		39 underway	2,739,779 s.f.														
	Department Of Corrections	7 underway	1,616,357 s.f.														
	Boston Pre-release Center	Boston	45,818 s.f.	DCAMM		Study - TBD. Contractor - TBD											



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Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	
Mci - Concord	Concord	518,138 s.f.	DCAMM	Design build project for MCI Concord (24 buildings) and NECC (8 buildings). Energy conservation measures include lighting, lighting controls, pipe insulation, vending misers, water conservation, efficient motors, retro-commissioning, water heater replacement and hood controls.	Study - Clough, Harbour & Associates. Contractor - TBD													
Mci - Framingham	Framingham	355,861 s.f.	DCAMM	Design build project for MCI Framingham (16 buildings) and SMCC (4 buildings). Energy conservation measures include, lighting, lighting controls, water conservation, insulation, windows, roof coating, cogeneration, steam heating improvements and power plant replacement.	Study - RMF Engineering. Contractor - TBD													
Mci - Plymouth	Plymouth	56,504 s.f.	DCAMM	Simple Fix project for Universal Sheriffs bundle. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal													
North Central Correctional Institut	Gardner	436,411 s.f.	DCAMM	Replace high pressure steam oil boilers with low pressure steam natural gas boilers and modify the steam distribution system as necessary. Convert steam dryers to natural gas. Install attic insulation in 16 buildings. Install water conservation fixtures. Upgrade windows at Thompson Hall.	Study - Kling Stubbins. Contractor - Constellation New Energy													
Northeastern Correctional Center	Concord	128,741 s.f.	DCAMM	Design build project for MCI Concord (24 buildings) and NECC (8 buildings). Energy conservation measures include lighting, lighting controls, pipe insulation, vending misers, water conservation, efficient motors, retro-commissioning, water heater replacement and hood controls.	Study - Clough, Harbour & Associates. Contractor - TBD													
South Middlesex Correctional Center	Framingham	74,884 s.f.	DCAMM	Design build project for MCI Framingham (16 buildings) and SMCC (4 buildings). Energy conservation measures include, lighting, lighting controls, water conservation, insulation, windows, roof coating, cogeneration, steam heating improvements and power plant replacement.	Study - RMF Engineering. Contractor - TBD													
Department Of State Police	7 underway	61,282 s.f.																
Police Barn Acton	Acton	15,068 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management													
Police Station Cheshire	Cheshire	4,224 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy													
Police Station Grafton	Grafton	5,770 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management													
Police Station Lee	Lee	5,354 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy													



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Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
	Police Station Nantucket	Nantucket	4,537 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management											
	Police Station Northampton	Northampton	18,398 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy											
	Police Station Shelburne	Shelburne	7,931 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor -											
	Emergency Management Agency	1 underway	35,910 s.f.														
	Civil Defense Headquarters	Framingham	35,910 s.f.	DCAMM	Comprehensive Energy and Water Upgrades at MEMA	Study - TBD. Contractor - TBD											
	Military Division	24 underway	1,026,230 s.f.														
	Armory - Bourne	Bourne	73,890 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Nxegen											
	Armory - Bridgewater	Bridgewater	14,200 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management											
	Armory - Brockton	Brockton	23,285 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management											
	Armory - Cambridge	Cambridge	26,700 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Nxegen											
	Armory - Chicopee	Chicopee	16,962 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric											
	Armory - Concord	Concord	36,500 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group											
	Armory - Danvers	Danvers	23,200 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Prism Energy Services											
	Armory - Fall River	Fall River	39,040 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Nxegen											
	Armory - Falmouth	Falmouth	17,200 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - RISE											
	Armory - Gardner	Gardner	18,600 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Prism Energy Services											
	Armory - Leominster	Leominster	16,484 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Prism Energy Services											



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Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
Armory - Lynn	Lynn	44,798 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - EE&D. Contractor - Prism Energy Services												
Armory - Melrose	Melrose	25,500 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Prism Energy Services												
Armory - Methuen	Methuen	97,626 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Prism Energy Services												
Armory - Newburyport	Newburyport	23,795 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - EE&D. Contractor - Prism Energy Services												
Armory - Newton	Newton	26,890 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Nxegen												
Armory - Northampton	Northampton	14,556 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Paquette Electric												
Armory - Quincy	Quincy	32,200 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Nxegen												
Armory - Springfield66	Springfield	43,095 s.f.	DCAMM	Simple Fix project for Military - Paquette - Q2 2013. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric												
Armory - Taunton	Taunton	20,866 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group												
Armory - Worcester	Worcester	27,892 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group												
Camp Edwards Otis Angb	Sandwich	38,300 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Nxegen												
Mass National Guard Supply Depot	Natick	60,000 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Nxegen												
National Guard Headquarters	Milford	264,651 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group												
Sheriff's Departments		19 underway	2,319,807 s.f.														
Sheriffs Department Berkshire		3 underway	383,880 s.f.														
Sheriffs Berkshire New	Pittsfield	167,075 s.f.	DCAMM	Feasibility Study to install solar thermal hot water systems for swimming pools or other cost-effective applications at several facilities.	Study - ARUP. Contractor - TBD												



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Sheriffs Berkshire New		167,075 s.f.	DCAMM	Design-build project for main correctional facility. ECMs include: interior and exterior lighting, occupancy sensors, EMS and demand control ventilation, integrated domestic hot water system using instantaneous heat exchangers, grond mounted solar hot water system and solar PV system, high efficiency condensing boilers	Study - Bales Energy Associates. Contractor - Millennium Builders												
Sheriffs Berkshire Old	Pittsfield	49,730 s.f.	DCAMM	Simple Fix project for Universal Sheriffs bundle. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Universal												
Sheriffs Department Bristol			2 underway	513,356 s.f.													
Sheriffs Bristol Dartmouth	Dartmouth	299,451 s.f.	DCAMM	Energy Conservation Measures that can be installed at the facility, which will decrease energy use and cost, reduce maintenance and provide a reasonable financial payback. Lighting, controls, EMS, Solar PV and water measures are some of the ECMs that will be studied	Study - Noresco. Contractor - TBD												
Sheriffs Dept-bristol-new Bedford	New Bedford	213,905 s.f.	DCAMM	Energy Conservation Measures that can be installed at the facility, which will decrease energy use and cost, reduce maintenance and provide a reasonable financial payback. Lighting, controls, EMS, Solar PV and water measures are some of the ECMs that will be studied	Study - Noresco. Contractor - TBD												
Sheriffs Department Dukes			2 underway	13,326 s.f.													
Sheriffs Dept-dukes	Edgartown	9,096 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
Sheriffs Dept-dukes-airport	Edgartown	4,230 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
Sheriffs Department Essex			3 underway	331,077 s.f.													
Sheriffs Dept-essex-salisbury	Salisbury	5,248 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - . Contractor -												
Sheriffs Essex Lawrence	Lawrence	88,286 s.f.	DCAMM	AEP Design Build at Essex County Sheriff Dept. Middleton and Lawrence sites.	Study - Sebesta Blomberg. Contractor - TBD												
Sheriffs Essex Middleton	Middleton	237,543 s.f.	DCAMM	AEP Design Build at Essex County Sheriff Dept. Middleton and Lawrence sites.	Study - Sebesta Blomberg. Contractor - TBD												
Sheriffs Department Franklin			1 underway	118,050 s.f.													
Sheriffs Franklin	Greenfield	118,050 s.f.	DCAMM	Energy Design/Build at Sheriffs Franklin	Study - CHA Consulting, Inc.. Contractor - TBD												
Sheriffs Department Hampden			2 underway	73,808 s.f.													
Sheriffs Hampden Chicopee	Chicopee	60,426 s.f.	DCAMM	Retro Commissioning Project at Sheriffs Hampden including and control motor upgrades	Study - SBS. Contractor - TBD												
Sheriffs Hampden Springfield	Springfield	13,382 s.f.	DCAMM	Simple Fix project for Universal Sheriffs bundle. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - TBD. Contractor - Universal												
Sheriffs Department Middlesex			1 underway	368,594 s.f.													
Sheriffs Dept-middlesex-billerica	Billerica	368,594 s.f.	DCAMM	Energy and water conservation retrofit project including lighting, hvac, and water controls.	Study - TRC Energy Services. Contractor - TBD												



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Sheriffs Department Norfolk			1 underway	15,823 s.f.													
Sheriffs Dept-norfolk-alt Cntr	Braintree	15,823 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management												
Sheriffs Department Plymouth			2 underway	472,051 s.f.													
Sheriffs Dept-plymouth-farm	Plymouth	34,498 s.f.	DCAMM	Simple Fix project for Universal Sheriffs bundle. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - TBD. Contractor - Universal												
Sheriffs Dept-plymouth-main	Plymouth	437,553 s.f.	DCAMM	Install ECMs including water conservation, outdoor lighting, lighting controls for offices,kitchen hood control retrofit,ventilation controls for gym,small cogeneration system for laundry and kitchen activities,ozone laundry system and retrocommissioning.	Study - TRC Energy Services. Contractor - TBD												
Sheriffs Department Worcester			2 underway	29,842 s.f.													
Sheriffs Dept-worcester-w Boylston	Boylston	14,921 s.f.	DCAMM	Comprehensive Energy and Water Conservation Performance Contract. Phase I - Lighting Improvements. Phase 2- HVAC, controls, etc	Study - EE&D. Contractor - Constellation New Energy												
Sheriffs Dept-worcester-w Boylston		14,921 s.f.	DCAMM	Worcester County Sheriff Wind Feasibility Study.	Study - Architectural Engineers. Contractor - TBD												
UMass			15 underway	16,896,480 s.f.													
University Of Massachusetts At Amherst			8 underway	7,142,408 s.f.													
Agr Experiment Station Wareham	Wareham	23,844 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS	Study - TBD. Contractor - Horizon												
Agricultural Experiment Station	Waltham	49,309 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Horizon												
Dairy Biotechnology Center	Deerfield	65,408 s.f.	DCAMM	The study will include a review of pre-selected ECMs and retro-Cx measures at selected building on the UMASS Amherst campus	Study - B2Q Associates. Contractor - TBD												
Horticultural Experiment Center	Belchertown	30,904 s.f.	DCAMM	The study will include a review of pre-selected ECMs and retro-Cx measures at selected building on the UMASS Amherst campus	Study - B2Q Associates. Contractor - TBD												
Marine Biological Research Station	Gloucester	3,756 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Horizon												
Umass - Amherst	Amherst	3,483,790 s.f.	DCAMM	Study for new biomass plant adjacent to the New Central Heating Plant. This includes: a new storage building, maintenance shop, biomass building and connections to the Central Heating Plant.	Study - TBD. Contractor - TBD												
Umass - Amherst		3,483,790 s.f.	DCAMM	The study will include a review of pre-selected ECMs and retro-Cx measures at selected building on the UMASS Amherst campus	Study - B2Q Associates. Contractor - TBD												



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Site Information			AEP Program Status														
Program Area Agency Site Name	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013	2014 Q1	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
Umass - Mount Lincoln Radio Station	Pelham	1,607 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS	Study - TBD. Contractor - Horizon												
University Of Massachusetts At Boston			2 underway	2,485,797 s.f.													
Umass Boston	Boston	2,476,994 s.f.	DCAMM	Feasibility Study to install solar thermal hot water systems for swimming pools or other cost-effective applications at several facilities.	Study - ARUP. Contractor - TBD												
Umass Boston Agr Exp Station - Ntk	Nantucket	8,803 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Horizon												
University Of Massachusetts At Lowell			3 underway	5,472,012 s.f.													
Umass Lowell Lowell	Lowell	2,736,006 s.f.	DCAMM	Feasibility Study to install solar thermal hot water systems for swimming pools or other cost-effective applications at several facilities.	Study - ARUP. Contractor - TBD												
Umass Lowell Lowell		2,736,006 s.f.	DCAMM	Campus wide Energy & Water improvement project at UMass Lowell. Procurement type Energy Design Build.	Study - RMF Engineering. Contractor - TBD												
Umass Lowell Tsongas Center	Lowell		DCAMM	Campus wide Energy & Water improvement project at UMass Lowell. Procurement type Energy Design Build.	Study - RMF Engineering. Contractor - TBD												
University Of Massachusetts Medical School			2 underway	1,796,263 s.f.													
State Laboratory Institute	Boston	245,811 s.f.	DCAMM	Deign-build project for ECMs including: lighting, lighting controls, EMS upgrade, energy recovery System, efficient plumbing fixtures, replace hot water pumps, window film, heating and steam boiler replacement, CHP unit for DHW generation and replace AHU coils with 2 way valves, replace 220 VAV boxes	Study - TBD. Contractor - TBD												
University Of Mass Medical Center	Worcester	1,550,452 s.f.	DCAMM	Multiple ECM study covering four buildings on the UMass Medical Center Worcester Campus. Two larger buildings are being studied on the campus. The School Building and the Hospital will be studied including the replacement of an electric heating system for Anderson Building.	Study - B2Q Associates. Contractor - TBD												
Grand Total		497 underway	52,128,436 s.f.														

Quarterly Report Q2 2014

Appendix E

AEP Certified Sites

(As of June 30, 2014)



Site Information					AEP Program Status			AEP Certification								
Program Area	Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMS	AEP Certified Group	AEP Certified
A&F And Misc.																
Capital Asset Management & Maintenance																
	BSB03	State House	1	Boston	650,000	FA - Comp	DCAMM	Substantially Complete	\$ 1,285,250	\$ 179,904				1	Large	No
Department Of Veterans Services																
	VET00	Veterans Cemetery Agawam	3	Agawam	9,887	Utility Vendor	DCAMM	Implementation Started	\$ 72,003	\$ -					Small	No
	VET01	Veterans Cemetery Winchendon	6	Winchendon	10,240	Utility Vendor	DCAMM	Implementation Started	\$ 42,915	\$ -					Small	No
Division Of Employment And Training																
	DES04	Job Center Taunton	1	Taunton	7,650	FA - Rx	DCAMM	Substantially Complete	\$ 27,900	\$ 13,596	40%	46%	44%	1	Small	Yes
Energy And Environmental Affairs																
Department Of Conservation And Recreation																
	MDC19	Emmons H Oneill Memorial Rink	1	Boston	30,000	Other	DOER	Substantially Complete	\$ 110,600	\$ -					Occasional	No
	MDC25	Rink/devine Memorial	1	Boston	40,000	Other	DOER	Substantially Complete	\$ -	\$ -					Occasional	No
	MDC33	Rink/bajko Memorial	1	Boston	45,000	Other	DOER	Substantially Complete	\$ -	\$ -					Occasional	No
	MDC45	Marine Park Reservation	7	Boston	37,480	Other	DOER	Substantially Complete	\$ -	\$ -					Occasional	No
	MDC69	Nantasket Beach Reservation	10	Hull	38,415	Other	DCR	Substantially Complete	\$ 50,087	\$ -					Occasional	No
	MDCD6	Pool/rink/connell Memorial	1	Weymouth	38,900	Other	DOER	Substantially Complete	\$ -	\$ -					Occasional	No
	MTOM4	Mount Tom Reservation	13	Holyoke	16,492	Other	DCR	Substantially Complete	\$ 5,494	\$ -					Occasional	No
	OTTR4	Otter River State Forest	22	Templeton	18,046	Other	DCR	Substantially Complete	\$ 22,587	\$ -					Occasional	No
	WLDN2	Walden Pond State Reservation	14	Concord	9,404	Other	DCR	Substantially Complete	\$ 22,911	\$ -					Occasional	No
	WOMP2	Wompatuck State Park	20	Hingham	36,544	Other	DCR	Substantially Complete	\$ 85,381	\$ -					Occasional	No
Fisheries Wildlife & Environmental Law Enforcement																
	FWE05	Southeast District Headqtrs	4	Bourne	10,076	Utility Vendor	DCAMM	Implementation Started	\$ 2,606	\$ 144	3%	1%	2%	1	Small	No
	FWE21	Plum Island Fishery	1	Newburyport	4,366	Utility Vendor	DCAMM	Implementation Started	\$ 11,135	\$ 1,577	7%	6%	7%	3	Occasional	No
	FWE23	Lobster Hatchery	1	Oak Bluffs	5,115	Utility Vendor	DCAMM	Substantially Complete	\$ -	\$ -					Occasional	No
	FWE32	Sandwich Fish Hatchery	6	Sandwich	4,323	Utility Vendor	DCAMM	Implementation Started	\$ 8,646	\$ -					Occasional	No
	FWE44	Arthur F.sullivan Fish Hatchery	5	Sandwich	9,152	Utility Vendor	DCAMM	Implementation Started	\$ 18,304	\$ -					Occasional	No
	FWE45	Annisquam River Marine Fishery Stn	6	Gloucester	21,132	Utility Vendor	DCAMM	Implementation Started	\$ 88,595	\$ -					Occasional	No
Health And Human Services																
Department Of Developmental Services																
	DMR01	Igr Region I Amherst	2	Amherst	7,224	Utility Vendor	DCAMM	Implementation Started	\$ 67,600	\$ 8,369	26%	23%	27%	6	Small	Yes



Site Information					AEP Program Status			AEP Certification									
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMS	AEP Certified Group	AEP Certified
	DMR20		Lgr Region I Pittsfield	7	Pittsfield	11,228	Utility Vendor	DCAMM	Implementation Started	\$ 100,000	\$ -					Small	No
	DMR22		Lgr Region I Springfield	2	Springfield	7,006	Utility Vendor	DCAMM	Implementation Started	\$ 100,000	\$ -					Small	No
Department Of Mental Health																	
	DMH29		Gandara Mental Health Center	1	Springfield	9,200	Utility Vendor	DCAMM	Substantially Complete	\$ 22,688	\$ 2,815	13%	7%	11%	2	Small	No
Department Of Youth Services																	
	DYS03		Central Youth Service Center	5	Westborough	180,550	FA - Comp	DCAMM	Implementation Started	\$ 1,448,472	\$ -					Large	No
	DYS03		Central Youth Service Center	5	Westborough	180,550	FA - Rx	DCAMM	Implementation Started	\$ 9,600	\$ 7,883	1%	1%	1%	3	Large	No
Higher Education																	
Middlesex Community College																	
	MCC00		Middlesex Community College	12	Bedford	226,008	FA - Comp	DCAMM	Substantially Complete	\$ 324,113	\$ 6,524	2%	5%	3%	1	Large	No
Mt. Wachusett Community College																	
	MWC00		Mount Wachusett Community College	12	Gardner	491,789	New Review	DCAMM	Implementation Started	\$ 227,000	\$ -					Large	No
	MWC00		Mount Wachusett Community College	12	Gardner	491,789	New Review	DCAMM	Implementation Started	\$ 39,660	\$ -					Large	No
Northern Essex Community College																	
	NEC00		Northern Essex Comm Col Haverhill	13	Haverhill	382,079	FA - Comp	DCAMM	Substantially Complete	\$ 5,917,000	\$ 353,586				9	Large	No
	NEC01		Northern Essex Comm Col Lawrence	2	Lawrence	63,436	FA - Comp	DCAMM	Substantially Complete	\$ 761,232	\$ 6,276				2	Small	No
Salem State College																	
	SSA00		Salem State University	35	Salem	949,454	FA - Comp	DCAMM	Implementation Started	\$ 1,814,379	\$ 212,247	11%	7%	10%	45	Large	No
	SSA00		Salem State University	35	Salem	949,454	FA - Comp	DCAMM	Implementation Started	\$ 2,991,218	\$ 65,460	3%	5%	4%	37	Large	No
Springfield Technical Community College																	
	STC00		Springfield Tech Community College	21	Springfield	954,079	FA - Comp	DCAMM	Implementation Started	\$ 11,242,329	\$ -					Large	No
Judiciary																	
Trial Court																	
	TRC00		Ayer District Court	1	Ayer	35,400	Utility Vendor	DCAMM	Implementation Started	\$ 95,286	\$ 14,102	24%	23%	24%	3	Small	Yes
	TRC05		Dorchester Municipal Court	1	Boston	77,000	Other	DOER	Substantially Complete	\$ -	\$ -					Small	No
	TRC12		Cambridge Probate Family Court	1	Cambridge	75,580	Other	OPDC	Implementation Started	\$ -	\$ -					Small	No
	TRC13		East Cambridge Trial Court	1	Cambridge	42,000	Other	OPDC	Implementation Started	\$ -	\$ -					Small	No
	TRC15		Chicopee District Court	1	Chicopee	20,250	FA - Comp	DCAMM	Implementation Started	\$ 1,242,153	\$ 45,363				8	Small	Yes
	TRC16		Clinton District Court	1	Clinton	19,440	Utility Vendor	DCAMM	Implementation Started	\$ 47,967	\$ -					Small	No
	TRC18		Dudley District Housing Court	1	Dudley	18,048	Utility Vendor	DCAMM	Implementation Started	\$ 69,086	\$ 11,825	36%	39%	38%	3	Small	Yes



Site Information					AEP Program Status			AEP Certification							
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
TRC19	East Brookfield District Court	1	East Brookfield	44,223	Utility Vendor	DCAMM	Implementation Started	\$ 45,011	\$ 5,611	9%	5%	7%	1	Small	No
TRC21	Fitchburg District Court	1	Fitchburg	40,300	Utility Vendor	DCAMM	Substantially Complete	\$ 84,731	\$ 9,957	11%	12%	12%	3	Small	No
TRC23	Framingham District Court	1	Framingham	33,738	Other	DOER	Substantially Complete	\$ -	\$ -					Small	No
TRC24	Gardner District Court	2	Gardner	17,425	Utility Vendor	DCAMM	Substantially Complete	\$ 98,188	\$ 9,098	23%	23%	23%	4	Small	Yes
TRC25	Greenfield Trial Court	1	Greenfield	47,186	Other	OPDC	Implementation Started	\$ -	\$ -					Small	No
TRC28	Holyoke District Court	1	Holyoke	20,000	FA - Comp	DCAMM	Implementation Started	\$ 388,701	\$ 20,963				6	Small	Yes
TRC33	Lynn District Court	1	Lynn	40,875	Utility Vendor	DCAMM	Substantially Complete	\$ 95,191	\$ 16,201	15%	10%	14%	2	Small	No
TRC35	Marlborough District Court	1	Marlborough	39,000	Utility Vendor	DCAMM	Substantially Complete	\$ 66,218	\$ 11,623	15%	8%	11%	3	Small	No
TRC36	Milford District Court	1	Milford	18,940	Utility Vendor	DCAMM	Substantially Complete	\$ 97,111	\$ 10,636	25%	20%	24%	3	Small	Yes
TRC40	Newton District Court	1	Newton	20,000	Other	DOER	Substantially Complete	\$ 8,430	\$ -					Small	No
TRC41	Palmer District Court	1	Palmer	20,506	FA - Comp	DCAMM	Implementation Started	\$ 157,993	\$ 11,466				5	Small	Yes
TRC46	Somerville District Court	1	Somerville	27,305	Other	DOER	Substantially Complete	\$ -	\$ -					Small	No
TRC47	Springfield Court Complex	1	Springfield	245,000	FA - Comp	DCAMM	Implementation Started	\$ 1,316,948	\$ 117,320				7	Large	No
TRC48	Uxbridge District Court	1	Uxbridge	14,574	Utility Vendor	DCAMM	Substantially Complete	\$ 52,797	\$ 9,747	22%	22%	22%	4	Small	Yes
TRC49	Waltham District Court	1	Waltham	23,871	Other	DOER	Substantially Complete	\$ -	\$ -					Small	No
TRC50	Westborough District Court	1	Westborough	21,624	Utility Vendor	DCAMM	Substantially Complete	\$ 34,446	\$ 5,134	12%	10%	10%	5	Small	No
TRC51	Woburn District Court	1	Woburn	26,235	Other	DOER	Substantially Complete	\$ -	\$ -					Small	No
TRC52	Worcester Trial Court	1	Worcester	427,457	FA - Rx	DCAMM	Implementation Started	\$ 303,555	\$ 198,193				1	Large	No
TRC60	Northampton Superior District Court	2	Northampton	61,475	FA - Comp	DCAMM	Implementation Started	\$ 907,530	\$ 49,653				13	Small	Yes
TRC63	Springfield Housing Juvenile Court	1	Springfield	48,900	FA - Comp	DCAMM	Implementation Started	\$ 168,290	\$ 22,082				5	Small	Yes
TRC64	Pittsfield District Court	1	Pittsfield	22,380	FA - Comp	DCAMM	Implementation Started	\$ 78,252	\$ 7,518				4	Small	No
TRC65	Pittsfield Superior Court	1	Pittsfield	27,500	FA - Comp	DCAMM	Implementation Started	\$ 49,773	\$ 6,120				5	Small	Yes
TRC66	Pittsfield Probate Family Court	1	Pittsfield	27,060	FA - Comp	DCAMM	Implementation Started	\$ 235,594	\$ 16,979				6	Small	Yes
Mass DOT					-										
Massachusetts Department Of Transportation					-										
DPW31	Boxford Depot-d4	2	Boxford	5,080	Utility Vendor	DCAMM	Substantially Complete	\$ 7,969	\$ 1,368				4	Small	No



Site Information					AEP Program Status			AEP Certification									
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
	DPW38		Burlington Depot-d4	7	Burlington	8,414	Utility Vendor	DCAMM	Implementation Started	\$ 5,906	\$ 588	17%	17%	16%	1	Small	No
	DPW42		Chelmsford Depot-d4	11	Chelmsford	21,336	Utility Vendor	DCAMM	Substantially Complete	\$ 47,189	\$ -					Small	No
	DPW71		Gloucester Drawbridge-d4	1	Gloucester	680	Utility Vendor	DCAMM	Implementation Started	\$ 5,284	\$ 723				3	Occasional	Yes
	DPW74		Granby Depot-d2	1	Granby	2,400	Utility Vendor	DCAMM	Implementation Started	\$ 3,340	\$ 421	66%	68%	57%	1	Occasional	Yes Plus
	DPW78		Haverhill Depot-d4	4	Haverhill	12,705	Utility Vendor	DCAMM	Implementation Started	\$ 26,124	\$ 4,015				6	Small	Yes
	DPW82		Ipswich Depot-d4	4	Ipswich	8,475	Utility Vendor	DCAMM	Implementation Started	\$ 3,950	\$ 881	79%	78%	69%	1	Small	Yes Plus
	DPW85		Lawrence Marsten St Depot-d4	4	Lawrence	12,811	Utility Vendor	DCAMM	Implementation Started	\$ 72,509	\$ -					Small	No
	DPW86		Lawrence Winthrop Av-d4	2	Lawrence	6,250	Utility Vendor	DCAMM	Implementation Started	\$ 7,820	\$ 993	59%	78%	64%	4	Small	Yes Plus
	DPW90		Lexington/arlinton Hq Depot-d4	16	Arlington	41,689	Utility Vendor	DCAMM	Implementation Started	\$ 70,674	\$ 9,413				7	Small	Yes
	DPWA6		Newbury Depot-d4	9	Newbury	8,815	Utility Vendor	DCAMM	Substantially Complete	\$ 21,093	\$ 2,763	26%	25%	24%	7	Small	Yes
	DPWC2		Peabody/state Police Barracks4	5	Peabody	17,050	Utility Vendor	DCAMM	Implementation Started	\$ 19,695	\$ 3,669	63%	63%	62%	1	Small	Yes Plus
	DPWC7		Revere Depot-d4	6	Revere	17,494	Utility Vendor	DCAMM	Implementation Started	\$ 32,609	\$ 4,242				6	Small	Yes
	DPWC8		Rowley Depot-d4	5	Rowley	12,585	Utility Vendor	DCAMM	Implementation Started	\$ 16,327	\$ 2,063	55%	54%	54%	1	Small	Yes Plus
	DPWD0		Salisbury Depot-d4	8	Salisbury	8,110	Utility Vendor	DCAMM	Implementation Started	\$ 8,562	\$ -					Small	No
	DPWF6		Ware Depot-d2	1	Ware	4,000	Utility Vendor	DCAMM	Implementation Started	\$ 2,350	\$ 396	35%	34%	36%	1	Occasional	Yes
Public Safety																	
Department Of Corrections																	
	DOC06		North Central Correctional Institut	59	Gardner	436,411	TZNE	DCAMM	Implementation Started	\$ 13,405,395	\$ 1,104,630	32%	50%	61%	5	Large	Yes Plus
Department Of State Police																	
	POL00		Police Barn Acton	4	Acton	15,068	Utility Vendor	DCAMM	Implementation Started	\$ 30,136	\$ -					Small	No
	POL01		Police Station Andover	1	Andover	4,000	FA - Comp	DCAMM	Substantially Complete	\$ 6,502	\$ 321				2	Small	No
	POL02		Police Station Athol	1	Athol	7,931	FA - Comp	DCAMM	Substantially Complete	\$ 56,211	\$ 1,016				4	Small	No
	POL03		Police Station Bourne S	2	Bourne	9,182	FA - Comp	DCAMM	Substantially Complete	\$ 56,696	\$ 4,657				4	Small	No
	POL04		Police Station Brookfield	2	Brookfield	4,190	FA - Comp	DCAMM	Substantially Complete	\$ 23,473	\$ 2,325				3	Small	No
	POL05		Police Station Cheshire	2	Cheshire	4,224	FA - Comp	DCAMM	Implementation Started	\$ 45,661	\$ 3,529				5	Small	Yes
	POL06		Police Station Concord	1	Concord	4,800	FA - Comp	DCAMM	Substantially Complete	\$ 30,547	\$ 3,692				3	Small	No
	POL08		Police Station Foxborough	1	Foxborough	9,280	FA - Comp	DCAMM	Substantially Complete	\$ 40,288	\$ 4,102	6%	7%	11%	2	Small	No



Site Information					AEP Program Status			AEP Certification							
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
POL09	General Headquarters Compound	8	Frammingham	144,211	FA - Comp	DCAMM	Substantially Complete	\$ 66,941	\$ -					Small	No
POL11	Police Station Holden	4	Holden	19,322	FA - Comp	DCAMM	Substantially Complete	\$ 93,047	\$ 10,052				6	Small	Yes
POL12	Police Station Lee	3	Lee	5,354	FA - Comp	DCAMM	Implementation Started	\$ 57,969	\$ 2,790				6	Small	Yes
POL13	Police Station Leominster	2	Leominster	8,145	FA - Comp	DCAMM	Substantially Complete	\$ 44,604	\$ 3,140				4	Small	No
POL14	Police Station Middleborough	4	Middleborough	22,398	FA - Comp	DCAMM	Substantially Complete	\$ 101,463	\$ 8,708				5	Small	Yes
POL16	Police Station Newbury	2	Newbury	4,200	FA - Comp	DCAMM	Substantially Complete	\$ 36,807	\$ 3,380				2	Small	No
POL17	Police Station Northampton	8	Northampton	18,398	FA - Comp	DCAMM	Implementation Started	\$ 233,301	\$ 31,737				7	Small	Yes
POL18	Police Station Norwell	1	Norwell	4,800	FA - Comp	DCAMM	Substantially Complete	\$ 29,290	\$ 2,568				2	Small	No
POL19	Police Station Oak Bluffs	2	Oak Bluffs	6,710	FA - Comp	DCAMM	Substantially Complete	\$ 33,051	\$ 2,184				5	Small	Yes
POL20	Police Station Russell	2	Russell	7,750	FA - Comp	DCAMM	Substantially Complete	\$ 50,705	\$ 4,100				3	Small	No
POL21	Police Station Shelburne	1	Shelburne	7,931	FA - Comp	DCAMM	Implementation Started	\$ 31,429	\$ 1,911				4	Small	No
POL22	Police Station Springfield	2	Springfield	3,716	FA - Comp	DCAMM	Substantially Complete	\$ 40,113	\$ 3,821				3	Small	No
POL23	Sturbridge State Police Barracks	2	Sturbridge	7,476	FA - Comp	DCAMM	Substantially Complete	\$ 42,771	\$ 2,780				4	Small	No
POL24	State Police Crime Lab	1	Sudbury	25,576	FA - Comp	DCAMM	Substantially Complete	\$ 452,040	\$ 42,836				7	Small	Yes
POL25	Police Station Yarmouth	2	Yarmouth	11,096	FA - Comp	DCAMM	Substantially Complete	\$ 66,479	\$ 4,232				3	Small	No
POL27	Revere State Police Barracks	1	Revere	16,504	FA - Comp	DCAMM	Substantially Complete	\$ 185,248	\$ 5,981				5	Small	Yes
POL29	S. Boston State Police- 125 Wjd	2	South Boston	16,658	FA - Comp	DCAMM	Substantially Complete	\$ 102,841	\$ 8,735				4	Small	No
POL31	Police Station Danvers	1	Danvers	27,273	FA - Comp	DCAMM	Substantially Complete	\$ 216,494	\$ 21,973				6	Small	Yes
POL32	Police Station Medford	1	Medford	12,000	FA - Comp	DCAMM	Substantially Complete	\$ 136,453	\$ 9,885				6	Small	Yes
POL33	Special Operations Marine Division	1	Boston	4,992	FA - Comp	DCAMM	Substantially Complete	\$ 185,855	\$ 6,909				3	Small	No
POL36	Police Station Milton	1	Milton	4,180	Other	DOER	Substantially Complete	\$ -	\$ -					Small	No
Military Division															
MIL01	Armory - Agawam	1	Agawam	14,200	Utility Vendor	DCAMM	Substantially Complete	\$ 56,500	\$ 8,087	55%	56%	56%	3	Small	Yes Plus
MIL02	Armory - Ayer	1	Ayer	14,832	Utility Vendor	DCAMM	Substantially Complete	\$ 40,287	\$ 4,566	35%	30%	32%	8	Small	Yes
MIL05	Armory - Braintree	1	Braintree	18,445	Utility Vendor	DCAMM	Substantially Complete	\$ 48,419	\$ 13,696	44%	46%	45%	7	Small	Yes
MIL06	Armory - Brockton	1	Brockton	23,285	Utility Vendor	DCAMM	Implementation Started	\$ 15,805	\$ -					Small	No



Site Information					AEP Program Status			AEP Certification							
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
MIL07	Armory - Cambridge	1	Cambridge	26,700	Utility Vendor	DCAMM	Implementation Started	\$ 22,149	\$ 5,739	19%	14%	16%	7	Small	No
MIL09	Armory - Chicopee	1	Chicopee	16,962	Utility Vendor	DCAMM	Implementation Started	\$ 59,800	\$ 6,286				4	Small	No
MIL11	Armory - Concord	1	Concord	36,500	Utility Vendor	DCAMM	Implementation Started	\$ 44,111	\$ 5,344	21%	17%	18%	3	Small	No
MIL12	Armory - Danvers	1	Danvers	23,200	Utility Vendor	DCAMM	Implementation Started	\$ 45,560	\$ 8,439	39%	37%	38%	8	Small	Yes
MIL16	Armory - Framingham	3	Framingham	63,518	Utility Vendor	DCAMM	Substantially Complete	\$ 53,145	\$ 9,475	20%	12%	16%	8	Small	No
MIL17	Armory - Gardner	1	Gardner	18,600	Utility Vendor	DCAMM	Implementation Started	\$ 85,128	\$ 13,783	36%	36%	36%	7	Small	Yes
MIL18	Armory - Greenfield	1	Greenfield	30,692	Utility Vendor	DCAMM	Substantially Complete	\$ 87,925	\$ 8,479	43%	40%	41%	4	Small	Yes
MIL19	Armory - Hingham	2	Hingham	40,300	Utility Vendor	DCAMM	Substantially Complete	\$ 25,912	\$ 9,753	24%	21%	23%	5	Small	Yes
MIL21	Armory - Hudson	2	Hudson	39,892	Utility Vendor	DCAMM	Substantially Complete	\$ 51,975	\$ 6,476	40%	41%	41%	7	Small	Yes
MIL22	Armory - Leominster	1	Leominster	16,484	Utility Vendor	DCAMM	Implementation Started	\$ 30,516	\$ 5,656	37%	37%	37%	6	Small	Yes
MIL23	Armory - Lexington	1	Lexington	31,761	Utility Vendor	DCAMM	Substantially Complete	\$ 22,984	\$ 6,730	23%	19%	21%	6	Small	Yes
MIL24	Armory - Lynn	2	Lynn	44,798	Utility Vendor	DCAMM	Implementation Started	\$ 44,823	\$ 6,759	25%	22%	23%	8	Small	Yes
MIL28	Armory - Methuen	3	Methuen	97,626	Utility Vendor	DCAMM	Implementation Started	\$ 19,248	\$ 1,438	2%	3%	3%	3	Small	No
MIL29	Armory - Middleborough	1	Middleborough	17,205	Utility Vendor	DCAMM	Substantially Complete	\$ 80,272	\$ 19,281	55%	51%	54%	6	Small	Yes Plus
MIL31	National Guard Headquarters	2	Milford	264,651	Utility Vendor	DCAMM	Implementation Started	\$ 84,376	\$ -					Large	No
MIL36	Armory - Newton	1	Newton	26,890	Utility Vendor	DCAMM	Implementation Started	\$ 21,137	\$ 6,860	22%	21%	22%	7	Small	Yes
MIL38	Armory - Northampton	1	Northampton	14,556	Utility Vendor	DCAMM	Implementation Started	\$ 44,000	\$ 8,089	49%	43%	45%	3	Small	Yes
MIL39	Armory - Northbridge	2	Northbridge	17,440	Utility Vendor	DCAMM	Substantially Complete	\$ 34,872	\$ 4,243	38%	41%	42%	5	Small	Yes
MIL40	Armory - Pittsfield	1	Pittsfield	19,500	Utility Vendor	DCAMM	Substantially Complete	\$ 87,556	\$ 10,931	62%	60%	61%	6	Small	Yes Plus
MIL47	Armory - Springfield66	1	Springfield	43,095	Utility Vendor	DCAMM	Implementation Started	\$ 95,693	\$ 12,861	36%	45%	43%	2	Small	Yes
MIL49	Armory - Ware	1	Ware	18,447	Utility Vendor	DCAMM	Substantially Complete	\$ 37,757	\$ 7,601	35%	33%	34%	5	Small	Yes
MIL51	Armory - Westfield	2	Westfield	53,394	Utility Vendor	DCAMM	Substantially Complete	\$ 76,008	\$ 10,637	25%	21%	23%	5	Small	Yes
MIL56	Armory - Taunton	1	Taunton	20,866	Utility Vendor	DCAMM	Implementation Started	\$ 92,992	\$ 8,837	31%	20%	27%	4	Small	Yes
MIL57	Armory - Worcester	1	Worcester	27,892	Utility Vendor	DCAMM	Implementation Started	\$ 38,710	\$ 5,073	24%	9%	16%	2	Small	No
MIL59	Armory - Dorchester	1	Boston	27,354	Utility Vendor	DCAMM	Substantially Complete	\$ 32,971	\$ 8,615	12%	12%	12%	6	Small	No



Site Information					AEP Program Status			AEP Certification							
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
MIL60	Armory - Bridgewater	1	Bridgewater	14,200	Utility Vendor	DCAMM	Implementation Started	\$ 16,971	\$ -					Small	No
Sheriff's Departments															
Sheriffs Department Berkshire															
SDB00	Sheriffs Berkshire New	4	Pittsfield	167,075	FA - Comp	DCAMM	Implementation Started	\$ 3,520,756	\$ 364,672	61%	62%	61%	6	Large	Yes Plus
Sheriffs Department Hampden															
SDH01	Sheriffs Hampden Chicopee	4	Chicopee	60,426	FA - Rx	DCAMM	Implementation Started	\$ 640,516	\$ -					Small	No
UMass															
University Of Massachusetts At Amherst															
UMA00	Umass - Amherst	27	Amherst	3,483,790	FA - Comp	DCAMM	Substantially Complete	\$ 1,670,160	\$ 225,918	10%	6%	7%	5	Large	No
UMA01	Horticultural Experiment Center	7	Belchertown	30,904	FA - Rx	DCAMM	Substantially Complete	\$ 40,281	\$ 4,568	13%	13%	13%	13	Small	No
UMA02	Dairy Biotechnology Center	16	Deerfield	65,408	FA - Rx	DCAMM	Substantially Complete	\$ 58,883	\$ 10,484	27%	24%	28%	11	Small	Yes
Grand Total	145 Sites	628		13,541,918				\$ 56,244,366	\$ 3,620,877	18%	20%	23%			
Certified Sites Only	58 Sites	202		1,828,345				\$ 23,517,347	\$ 1,736,513	36%	48%	56%			
Non-Certified Sites	87 Sites	426		11,713,573				\$ 32,727,020	\$ 1,884,364	8%	5%	6%			

Quarterly Report Q2 2014

Appendix F

Financial Management

(As of June 30, 2014)

Financial Management

The following table provides a schedule of AEP spending by funding source. The current AEP working cost estimate is \$411 million with a \$59 million contingency for a total approved budget of \$470 million. The working estimate is a combination of known costs for projects in progress or completed and estimated spending projections for future projects. The cost estimate and the remaining contingency change as projections are replaced with known costs.

Substantially Complete	Total Cost	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 5,470,431	\$ -	\$ -	\$ -	\$ -	\$ 3,209,980	\$ 2,059,097	\$ 201,353	\$ -	\$ -
GO Bond Funds	\$ 7,521,641	\$ 34,026	\$ -	\$ 238,461	\$ 732,668	\$ 4,119,497	\$ 2,073,594	\$ 323,395	\$ -	\$ -
Utility Rebates/Other Funding	\$ 387,011	\$ -	\$ -	\$ -	\$ -	\$ 137,790	\$ 191,669	\$ 57,553	\$ -	\$ -
Subtotal Substantially Complete	\$ 13,379,083	\$ 34,026	\$ -	\$ 238,461	\$ 732,668	\$ 7,467,267	\$ 4,324,359	\$ 582,302	\$ -	\$ -
Implementation Started	Total Cost	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 23,798,310	\$ -	\$ -	\$ -	\$ -	\$ 1,323,996	\$ 17,975,783	\$ 4,498,531	\$ -	\$ -
GO Bond Funds	\$ 19,076,446	\$ 5,974	\$ -	\$ 392,840	\$ 571,878	\$ 4,928,022	\$ 11,952,348	\$ 1,225,384	\$ -	\$ -
Utility Rebates/Other Funding	\$ 1,240,562	\$ -	\$ -	\$ -	\$ -	\$ 117,690	\$ 818,469	\$ 304,403	\$ -	\$ -
Subtotal Implementation Started	\$ 44,115,319	\$ 5,974	\$ -	\$ 392,840	\$ 571,878	\$ 6,369,707	\$ 30,746,601	\$ 6,028,319	\$ -	\$ -
Audit Complete	Total Cost	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 126,624,393	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ 8,080,000	\$ 67,521,609	\$ 36,090,125	\$ 2,932,659
GO Bond Funds	\$ 44,816,337	\$ -	\$ -	\$ -	\$ 1,211,338	\$ 4,106,580	\$ 4,582,842	\$ 22,769,805	\$ 11,378,927	\$ 766,845
Utility Rebates/Other Funding	\$ 7,378,952	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,129,612	\$ 3,441,922	\$ 1,307,417	\$ -
Subtotal Audit Complete	\$ 178,819,682	\$ -	\$ -	\$ -	\$ 1,211,338	\$ 17,606,580	\$ 13,792,454	\$ 93,733,336	\$ 48,776,470	\$ 3,699,504
Initiated	Total Cost	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 72,651,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,547,284	\$ 51,528,220	\$ 17,576,073
GO Bond Funds	\$ 44,534,753	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,098,376	\$ 17,330,491	\$ 18,696,360	\$ 7,409,525
Utility Rebates/Other Funding	\$ 2,496,047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,784	\$ 2,208,147	\$ 108,837	\$ 36,279
Subtotal Initiated	\$ 119,682,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,241,160	\$ 23,085,923	\$ 70,333,417	\$ 25,021,877
Remaining	Total Cost	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 38,964,642	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,279,647	\$ 13,876,886	\$ 5,808,109
GO Bond Funds	\$ 11,702,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223	\$ 8,046,317	\$ 2,642,689	\$ 1,013,371
Utility Rebates/Other Funding	\$ 4,413,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74	\$ 1,952,901	\$ 1,734,611	\$ 726,014
Subtotal Remaining	\$ 55,080,842	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 297	\$ 29,278,865	\$ 18,254,186	\$ 7,547,494
Total	Total Cost	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
CEIP Funds	\$ 267,509,354	\$ -	\$ -	\$ -	\$ -	\$ 16,533,976	\$ 28,114,881	\$ 95,048,425	\$ 101,495,231	\$ 26,316,841
GO Bond Funds	\$ 127,651,777	\$ 40,000	\$ -	\$ 631,301	\$ 2,515,884	\$ 13,154,099	\$ 19,707,382	\$ 49,695,393	\$ 32,717,977	\$ 9,189,741
Utility Rebates/Other Funding	\$ 15,916,172	\$ -	\$ -	\$ -	\$ -	\$ 1,755,480	\$ 2,282,608	\$ 7,964,926	\$ 3,150,865	\$ 762,293
TOTAL	\$ 411,077,304	\$ 40,000	\$ -	\$ 631,301	\$ 2,515,884	\$ 31,443,555	\$ 50,104,872	\$ 152,708,744	\$ 137,364,073	\$ 36,268,875
Program Contingency	\$ 58,713,489									
Total Budgeted (approved by A&F)	\$ 469,790,793									

Quarterly Report Q2 2014

Appendix G

Facility Energy and Utility Account Report

(As of June 30, 2014)

DCAMM Facility - Energy & Utility Accounts (E&UA) Report: June 2014

Summary	Sites		Utility Accounts (MEI)			Electric Accounts		Gas Accounts		Oil Accounts		EEMS	
	Total	Total SQFT	Sites Mapped	Sqft Mapped	Accounts Mapped	Sites With Electric Acct's	Electric Acct's Mapped	Sites With Gas Acct's	Gas Acct's Mapped	Sites With Oil Acct's	Oil Acct's Mapped	EEMS Sites	EEMS Sqft
AEP Sites	695	65,105,209	445	55,216,657	2,657	426	1,690	215	603	121	364	46	21,849,731
AEP Sites - Pending CAMIS	5	52,166	0	0	0	0	0	0	0	0	0	0	0
Non AEP Sites	140	12,255,037	63	10,996,918	<u>384</u> 3,041	60	295	29	73	10	16	10	3,334,832
Accounts Not Yet Mapped					4,566								
Total **	840	77,412,412	508	66,213,575	7,607	486	1,985	244	676	131	380	56	25,184,563
<i>Percent of Total Sites</i>			<i>60%</i>	<i>86%</i>								<i>7%</i>	<i>33%</i>

AEP Sites	Sites		Utility Accounts (MEI)			Electric Accounts		Gas Accounts		Oil Accounts		EEMS	
	Total	Total SQFT	MEI Sites Mapped	MEI SQFT Mapped	MEI Accounts Mapped	Sites With Elec Acct's	Elec Acct's Mapped	Sites With Gas Acct's	Gas Acct's Mapped	Sites With Oil Acct's	Oil Acct's Mapped	EEMS Sites	EEMS Sqft
A&F and Misc.	24	4,082,077	19	3,964,230	80	19	60	9	13	2	7	4	2,022,897
DIVISION OF EMPLOYMENT AND TRAINING	4	57,812	4	57,812	7	4	5	2	2	0	0	0	0
CAPITAL ASSET MANAGEMENT & MAINTENANCE	17	3,904,138	12	3,786,291	61	12	47	5	7	2	7	4	2,022,897
SECRETARY OF STATE	1	100,000	1	100,000	1	1	1	0	0	0	0	0	0
DEPARTMENT OF VETERANS SERVICES	2	20,127	2	20,127	11	2	7	2	4	0	0	0	0
Energy and Environmental Affairs	242	5,394,662	149	2,952,699	544	140	414	34	48	43	82	0	0
DEPARTMENT OF CONSERVATION AND RECREATION	216	5,141,980	136	2,814,776	509	128	388	32	44	38	77	0	0
DEPARTMENT OF ENVIRONMENTAL PROTECTION	1	36,100	0	0	0	0	0	0	0	0	0	0	0
DEPARTMENT OF FOOD AND AGRICULTURE	1	14,052	1	14,052	1	1	1	0	0	0	0	0	0
FISHERIES WILDLIFE & ENVIRONMENTAL LAW ENFORCEMENT	24	202,530	12	123,871	34	11	25	2	4	5	5	0	0
Health and Human Services	89	8,194,847	55	7,931,957	573	54	288	37	105	31	180	5	2,846,696
CHELSEA SOLDIERS' HOME	1	491,488	1	491,488	11	1	6	1	3	1	2	1	491,488
DEPARTMENT OF DEVELOPMENTAL SERVICES	41	2,233,945	26	2,192,200	369	26	188	14	33	13	148	0	0
DEPARTMENT OF MENTAL HEALTH	28	2,081,658	14	2,014,002	66	13	35	11	22	6	9	0	0
DEPARTMENT OF PUBLIC HEALTH	4	2,355,208	4	2,355,208	54	4	19	4	29	4	6	4	2,355,208
DEPARTMENT OF YOUTH SERVICES	14	787,317	9	633,828	67	9	38	6	15	6	14	0	0
HOLYOKE SOLDIERS' HOME	1	245,231	1	245,231	6	1	2	1	3	1	1	0	0
Higher Education	25	11,754,360	22	10,534,233	290	22	163	18	122	5	5	15	8,622,225
BERKSHIRE COMMUNITY COLLEGE	1	297,720	1	297,720	5	1	3	1	2	0	0	1	297,720
BRIDGEWATER STATE COLLEGE	1	1,175,183	1	1,175,183	21	1	20	0	0	1	1	1	1,175,183
BRISTOL COMMUNITY COLLEGE	1	356,641	1	356,641	5	1	4	1	1	0	0	1	356,641
CAPE COD COMMUNITY COLLEGE	1	330,254	1	330,254	2	1	1	1	1	0	0	1	330,254
ESSEX AGRICULTURAL AND TECHNICAL HIGH SCHOOL	1	205,241	0	0	0	0	0	0	0	0	0	0	0
FITCHBURG STATE COLLEGE	1	949,809	0	0	0	0	0	0	0	0	0	1	949,809
FRAMINGHAM STATE COLLEGE	1	693,907	1	693,907	25	1	11	1	13	1	1	1	693,907
GREENFIELD COMMUNITY COLLEGE	1	301,146	1	301,146	4	1	1	1	3	0	0	1	301,146
HOLYOKE COMMUNITY COLLEGE	1	594,726	1	594,726	6	1	3	1	3	0	0	1	594,726
MASS BAY COMMUNITY COLLEGE	1	191,695	1	191,695	11	1	5	1	6	0	0	0	0
MASSACHUSETTS COLLEGE OF ART	1	812,835	1	812,835	11	1	4	1	7	0	0	1	812,835
MASSACHUSETTS COLLEGE OF LIBERAL ARTS	1	437,869	1	437,869	30	1	14	1	15	1	1	0	0
MASSACHUSETTS MARITIME ACADEMY	1	328,764	1	328,764	20	1	4	1	16	0	0	1	328,764
MIDDLESEX COMMUNITY COLLEGE	1	226,008	1	226,008	6	1	5	1	1	0	0	0	0
MT. WACHUSETT COMMUNITY COLLEGE	1	491,789	1	491,789	3	1	2	0	0	1	1	1	491,789

AEP Sites Program Area & Agency	Sites		Utility Accounts (MEI)			Electric Accounts		Gas Accounts		Oil Accounts		EEMS	
	Total	Total SQFT	MEI Sites Mapped	MEI SQFT Mapped	MEI Accounts Mapped	Sites With Elec Acct's	Elec Acct's Mapped	Sites With Gas Acct's	Gas Acct's Mapped	Sites With Oil Acct's	Oil Acct's Mapped	EEMS Sites	EEMS Sqft
NORTH SHORE COMMUNITY COLLEGE	3	353,118	2	288,041	9	2	5	1	4	0	0	1	273,989
NORTHERN ESSEX COMMUNITY COLLEGE	2	445,515	2	445,515	10	2	6	1	4	0	0	1	382,079
ROXBURY COMMUNITY COLLEGE	1	431,626	1	431,626	7	1	6	1	1	0	0	0	0
SALEM STATE COLLEGE	1	949,454	1	949,454	19	1	11	1	8	0	0	1	949,454
SPRINGFIELD TECHNICAL COMMUNITY COLLEGE	1	954,079	1	954,079	10	1	5	1	5	0	0	0	0
WESTFIELD STATE COLLEGE	1	683,929	1	683,929	59	1	34	1	25	0	0	1	683,929
WORCESTER STATE COLLEGE	1	543,052	1	543,052	27	1	19	1	7	1	1	0	0
Judiciary	49	2,664,622	44	2,286,687	195	44	150	31	33	9	12	3	721,357
Mass DOT	130	1,919,254	44	917,262	275	42	232	16	35	4	8	0	0
Public Safety	102	8,605,038	86	7,111,322	458	80	251	52	146	22	61	17	4,900,550
DEPARTMENT OF CORRECTIONS	20	5,910,849	16	4,610,653	135	13	62	11	30	11	43	17	4,900,550
DEPARTMENT OF STATE POLICE	33	744,765	27	713,062	111	27	82	10	21	5	8	0	0
MILITARY DIVISION	42	1,726,083	38	1,600,176	198	36	97	29	91	6	10	0	0
EMERGENCY MANAGEMENT AGENCY	1	35,910	0	0	0	0	0	0	0	0	0	0	0
CRIMINAL JUSTICE TRAINING COUNCIL	1	0	0	0	0	0	0	0	0	0	0	0	0
OFFICE OF THE CHIEF MEDICAL EXAMINER	2	35,525	2	35,525	5	2	4	1	1	0	0	0	0
DEPARTMENT OF FIRE SERVICES	1	119,506	1	119,506	3	0	0	1	3	0	0	0	0
REGISTRY OF MOTOR VEHICLES	2	32,400	2	32,400	6	2	6	0	0	0	0	0	0
Sheriff's Departments	22	3,827,938	15	3,331,061	116	15	70	12	42	2	4	0	0
SHERIFF'S DEPARTMENT BARNSTABLE	1	178,769	0	0	0	0	0	0	0	0	0	0	0
SHERIFF'S DEPARTMENT BERKSHIRE	2	216,805	2	216,805	5	2	4	1	1	0	0	0	0
SHERIFF'S DEPARTMENT BRISTOL	2	513,356	2	513,356	21	2	7	2	10	2	4	0	0
SHERIFF'S DEPARTMENT ESSEX	3	331,077	2	325,829	19	2	18	1	1	0	0	0	0
SHERIFF'S DEPARTMENT FRANKLIN	1	118,050	1	118,050	5	1	3	1	2	0	0	0	0
SHERIFF'S DEPARTMENT HAMPDEN	2	73,808	1	13,382	1	1	1	0	0	0	0	0	0
SHERIFF'S DEPARTMENT MIDDLESEX	2	453,202	1	368,594	21	1	10	1	11	0	0	0	0
SHERIFF'S DEPARTMENT NORFOLK	2	170,323	1	15,823	8	1	7	1	1	0	0	0	0
SHERIFF'S DEPARTMENT PLYMOUTH	2	472,051	2	472,051	12	2	7	2	5	0	0	0	0
SHERIFF'S DEPARTMENT SUFFOLK	2	907,958	2	907,958	6	2	2	2	4	0	0	0	0
SHERIFF'S DEPARTMENT WORCESTER	1	379,213	1	379,213	18	1	11	1	7	0	0	0	0
SHERIFF'S DEPARTMENT DUKES	2	13,326	0	0	0	0	0	0	0	0	0	0	0
UMASS	17	18,714,577	11	16,187,206	126	10	62	6	59	3	5	2	2,736,006
UNIVERSITY OF MASSACHUSETTS AT AMHERST	10	10,728,687	8	10,727,080	67	7	29	3	35	1	3	0	0
UNIVERSITY OF MASSACHUSETTS AT BOSTON	2	2,485,797	0	0	0	0	0	0	0	0	0	0	0
UNIVERSITY OF MASSACHUSETTS AT LOWELL	3	2,775,973	1	2,736,006	21	1	15	1	6	0	0	2	2,736,006
UNIVERSITY OF MASSACHUSETTS MEDICAL SCHOOL	2	2,724,120	2	2,724,120	38	2	18	2	18	2	2	0	0
Grand Total	700	65,157,375	445	55,216,657	2,657	426	1,690	215	603	121	364	46	21,849,731