



# DCAMM ENERGY AND SUSTAINABILITY GROUP

METRICS Q2 15 (APRIL-JUNE 2015)

FINAL 10/21/2015



ACCELERATED ENERGY PROGRAM  
COMMONWEALTH COMMITMENT TO A CLEAN ENERGY FUTURE



Division of Capital Asset Management and Maintenance  
D · C · A · M · M

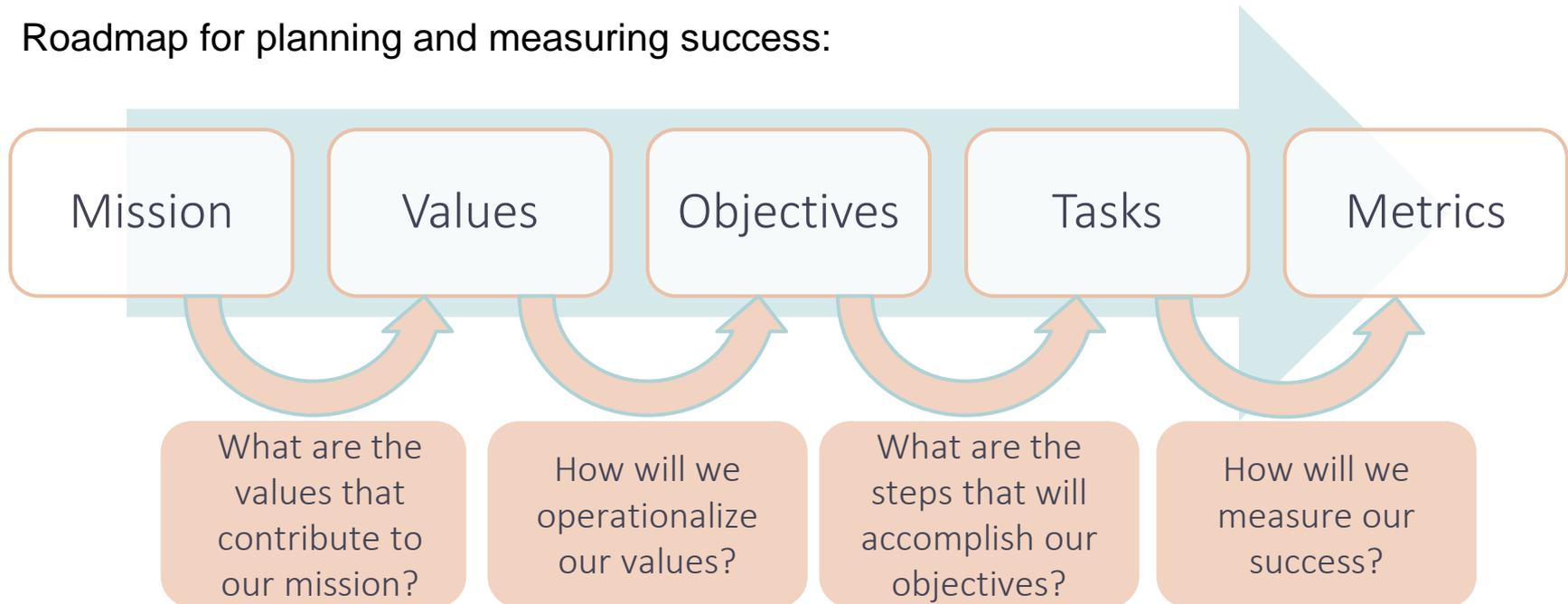


Metrics were selected, through a collaborative strategic planning process, based on their ability to succinctly portray the direct and indirect outcomes of our team's work.

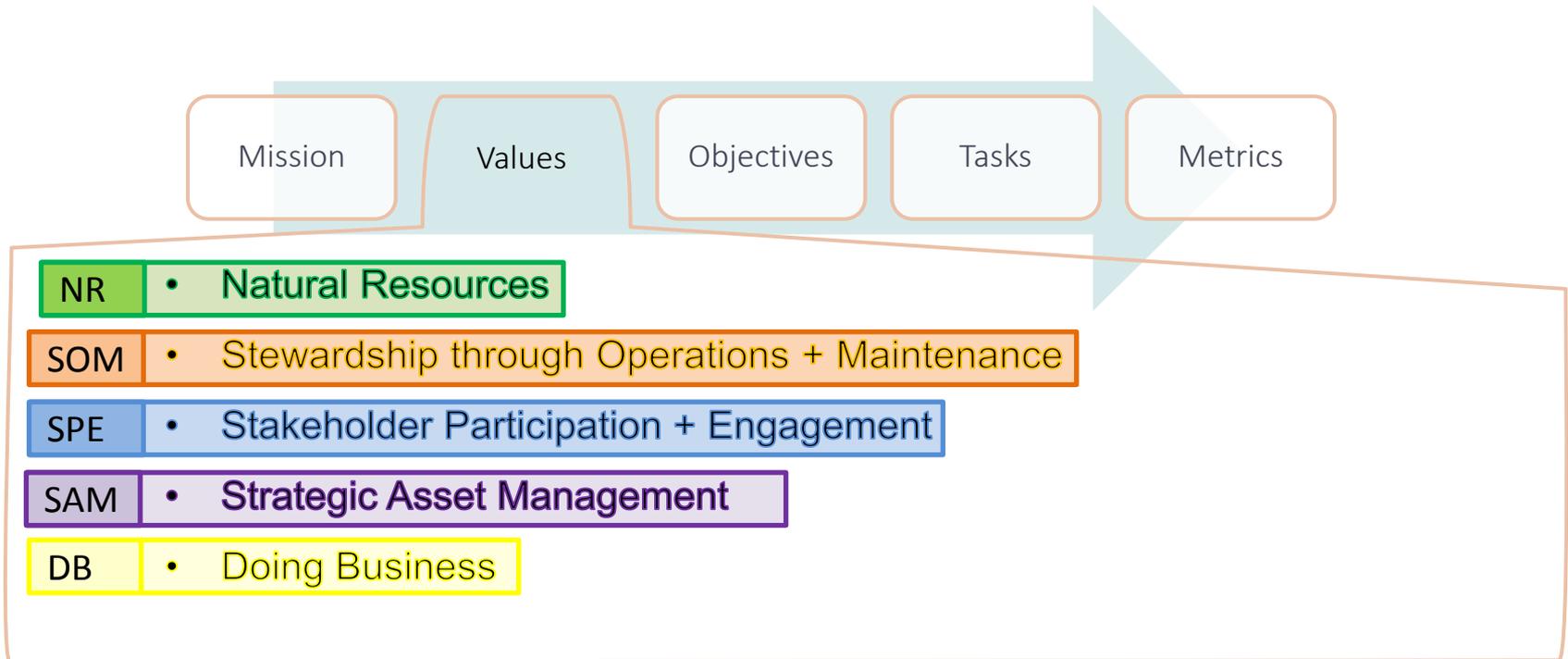
## Strategic Planning Process:

Team members identified the core **values** comprising our **mission**, the **objectives** we sought to fulfill with our work, the **tasks** that would embody our work towards our objectives, and the **metrics** that would allow us to measure our progress.

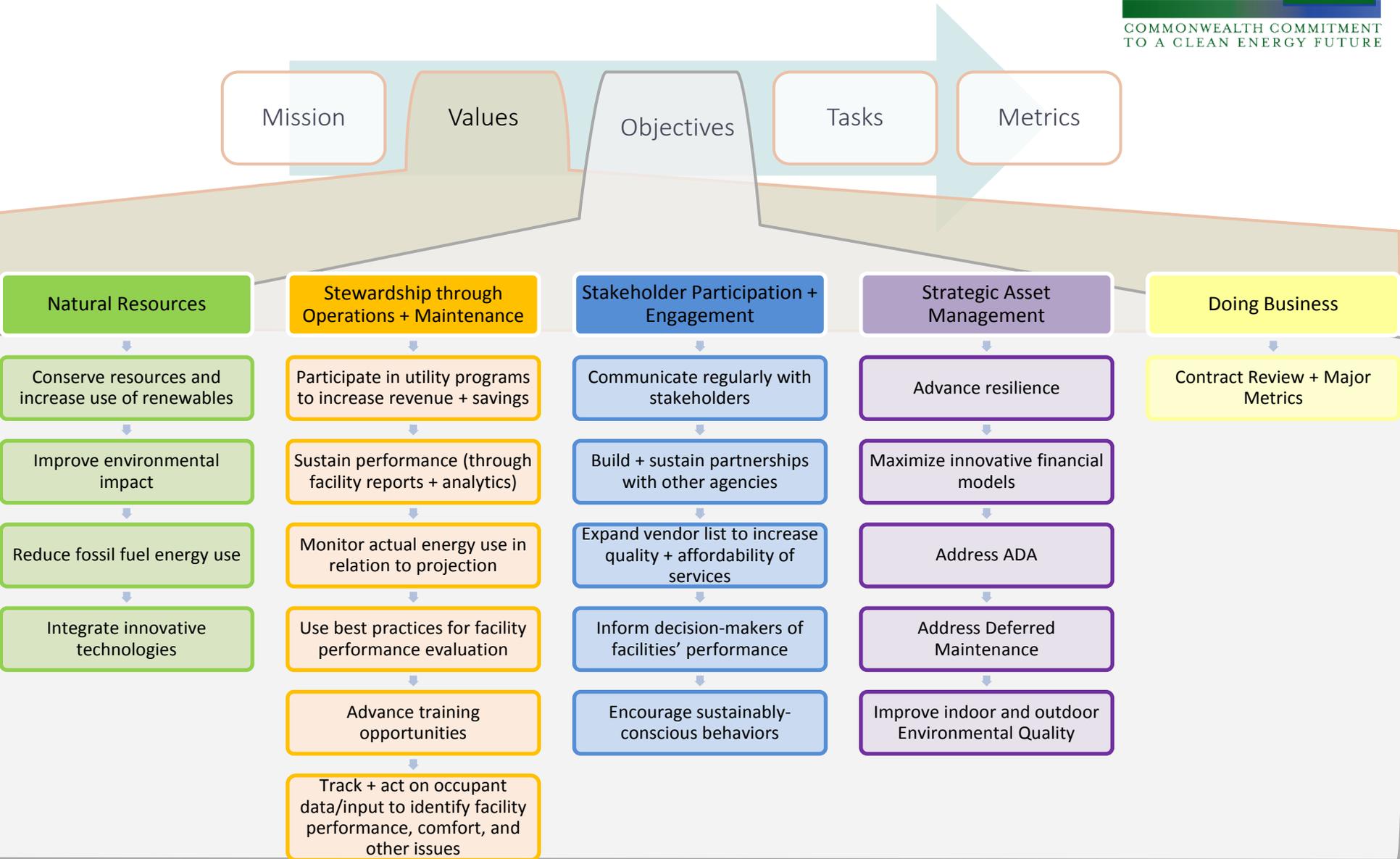
Roadmap for planning and measuring success:



Each metric measures progress within a value identified during the strategic planning process. The values are listed below, and have been attributed a color for coding purposes, which can be seen in subsequent slides.



# Strategic Planning Elements: Values + Objectives



# Key Metrics – Active Energy Projects

Energy Project Type	# of Sites	Estimated Project Cost	Projected Savings
Comprehensive (Comp)	91	\$ 365,447,168	\$ 29,999,787
Towards Zero Net Energy (TZNE)	10	\$ 47,743,457	\$ 3,711,032
Retro-Commissioning (Rx)	19	\$ 19,667,747	\$ 1,843,792
Utility Vendor (UV)	434	\$ 15,177,132	\$ 241,615
New Review (New Rev.)	22	\$ 10,271,206	\$ 2,215,261
Other	33	\$ 639,300	\$ 2,779,525
Evaluated NA (N/A)	106	\$ -	\$ -
<b>Total</b>	<b>715</b>	<b>\$ 458,946,010</b>	<b>\$ 42,791,013</b>

All projects in AEP or started since 2012. For project type descriptions, see Appendix.

## Quarterly Results

### Project Progress

- **28** sites reached Substantial Completion
- **27** sites began Implementation
- **22** sites Completed Audits
- **3** sites began Procurement
  - Bristol Sheriff (Dartmouth & New Bedford)
  - Holyoke CC (Holyoke)
- **7** sites were Evaluated N/A

## Major Accomplishments

### 100<sup>th</sup> Utility Vendor Project Completed

### First Round of CoFFEE Projects Approved

- 4 projects totaling \$244,433
- 369 metric Tonnes CO<sub>2</sub>e annually
  - Equivalent of 78 cars off the road

### New Commonwealth Energy Intelligence (CEI) Procurement Proposals Received

- 7 proposals received

### New Facility Advisors Contract Procurement Initiated

### 3 Towards Zero Net Energy Charrettes

- Boston, Greenfield, and Westborough

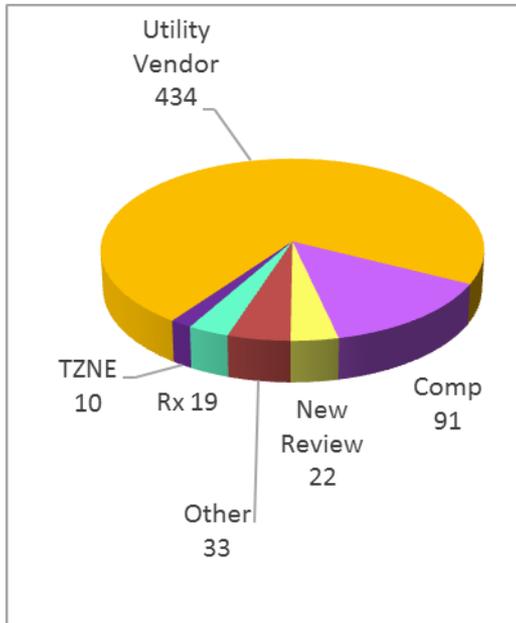
### Transition begun from Energy Database to new CAMIS

### 4 new Energy Design Teams (House Doctors) selected

# Key Metrics – Active Energy Projects

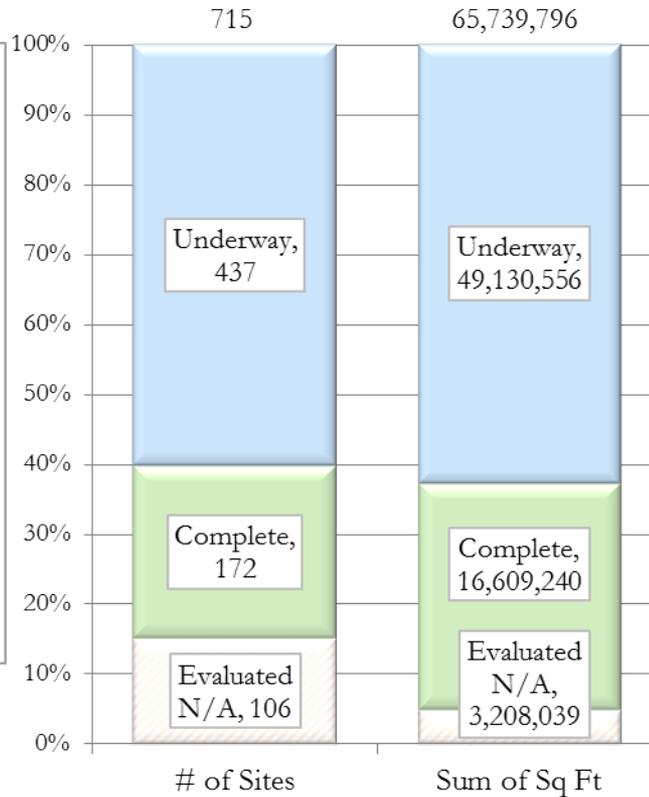
## All Sites

# Sites by Implementation Method

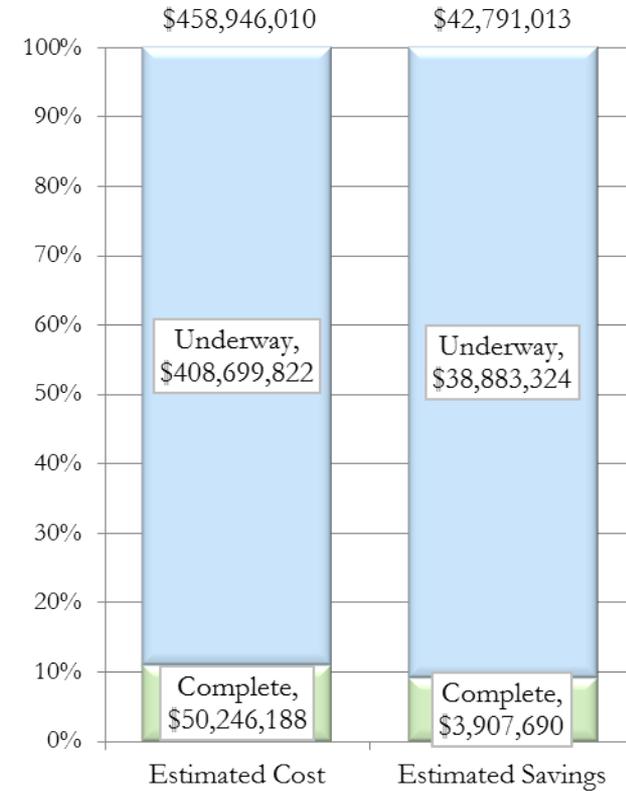


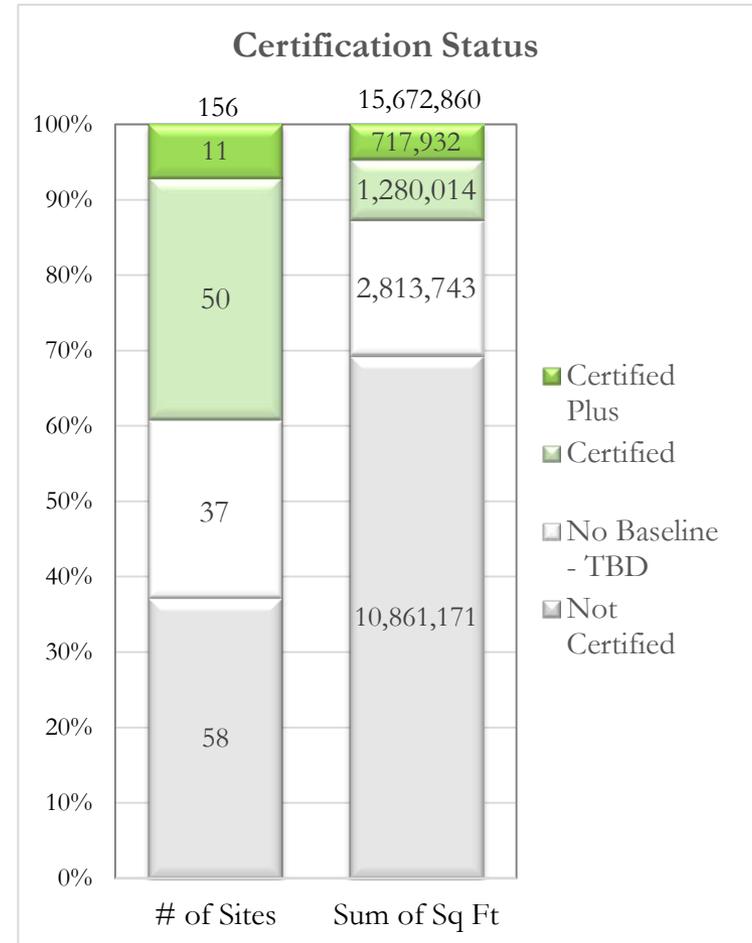
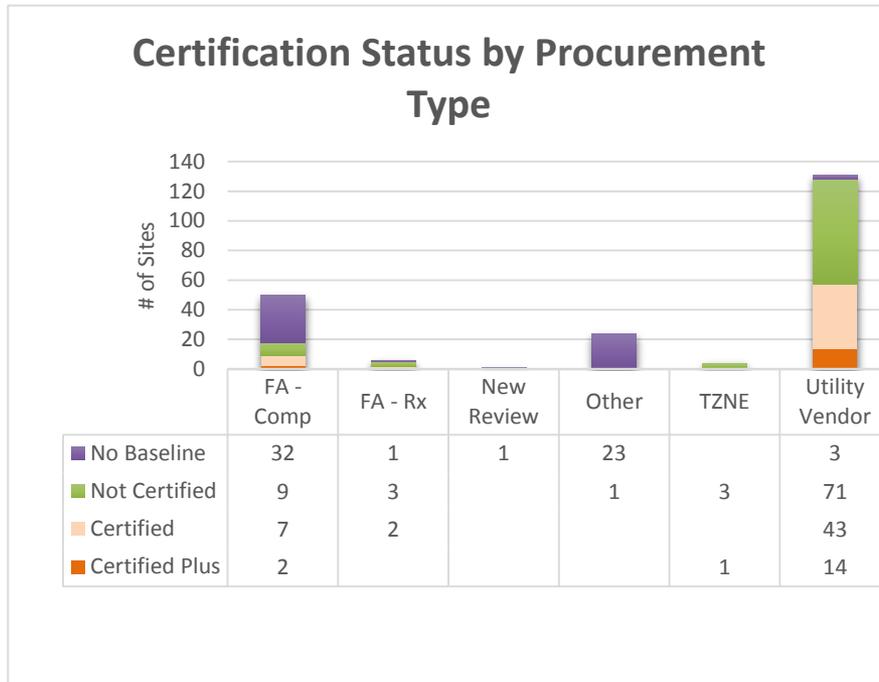
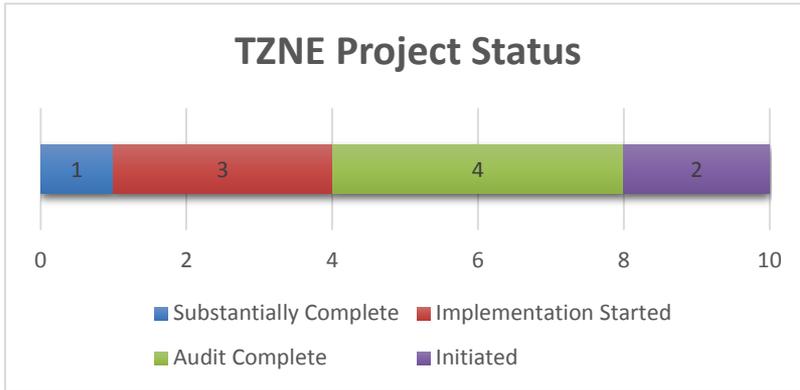
\*See Appendix for description of project types

Status



Financials





There are **434** Sites in the Utility Vendor program

We have initiated work at **all** **434** Sites

We are currently auditing **160** Sites

We have drafted audits at **104** Sites in the program

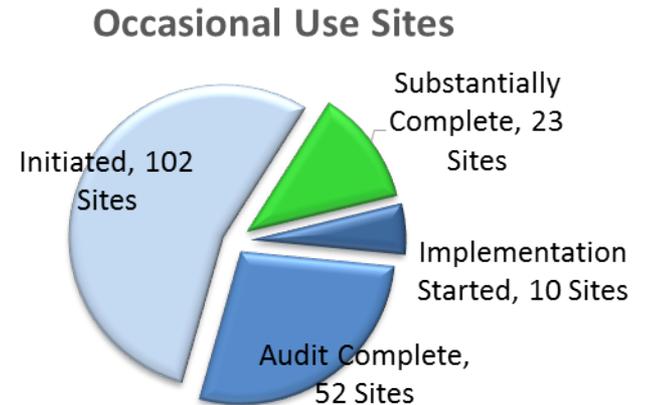
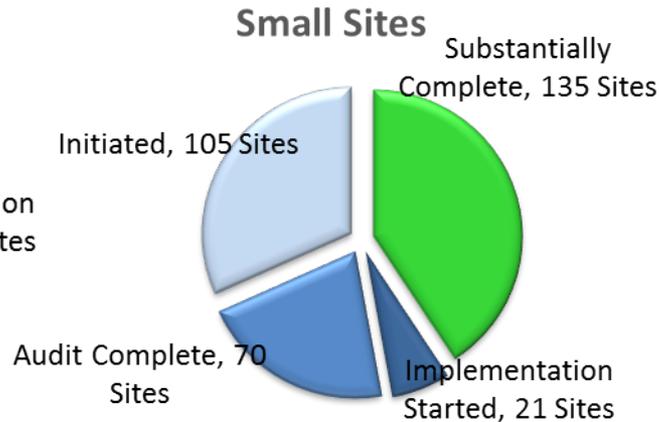
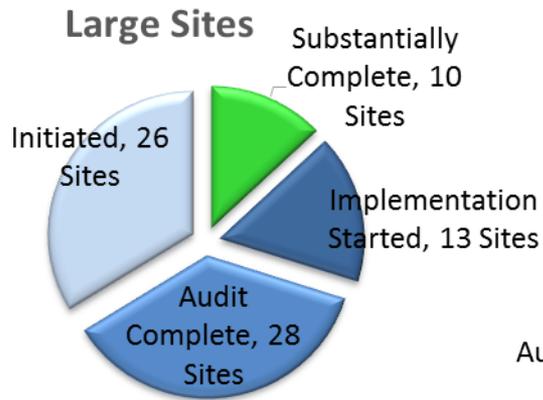
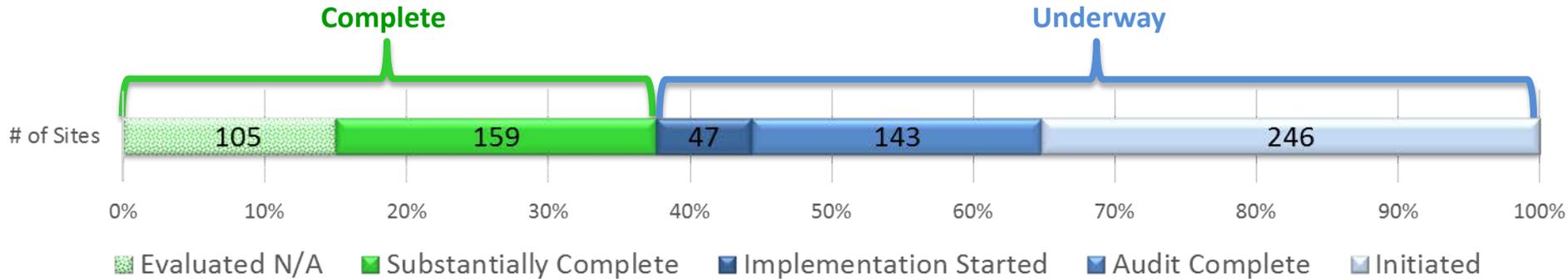
We have evaluated and deemed **38** Sites Not Applicable

We are in construction at **27** Sites

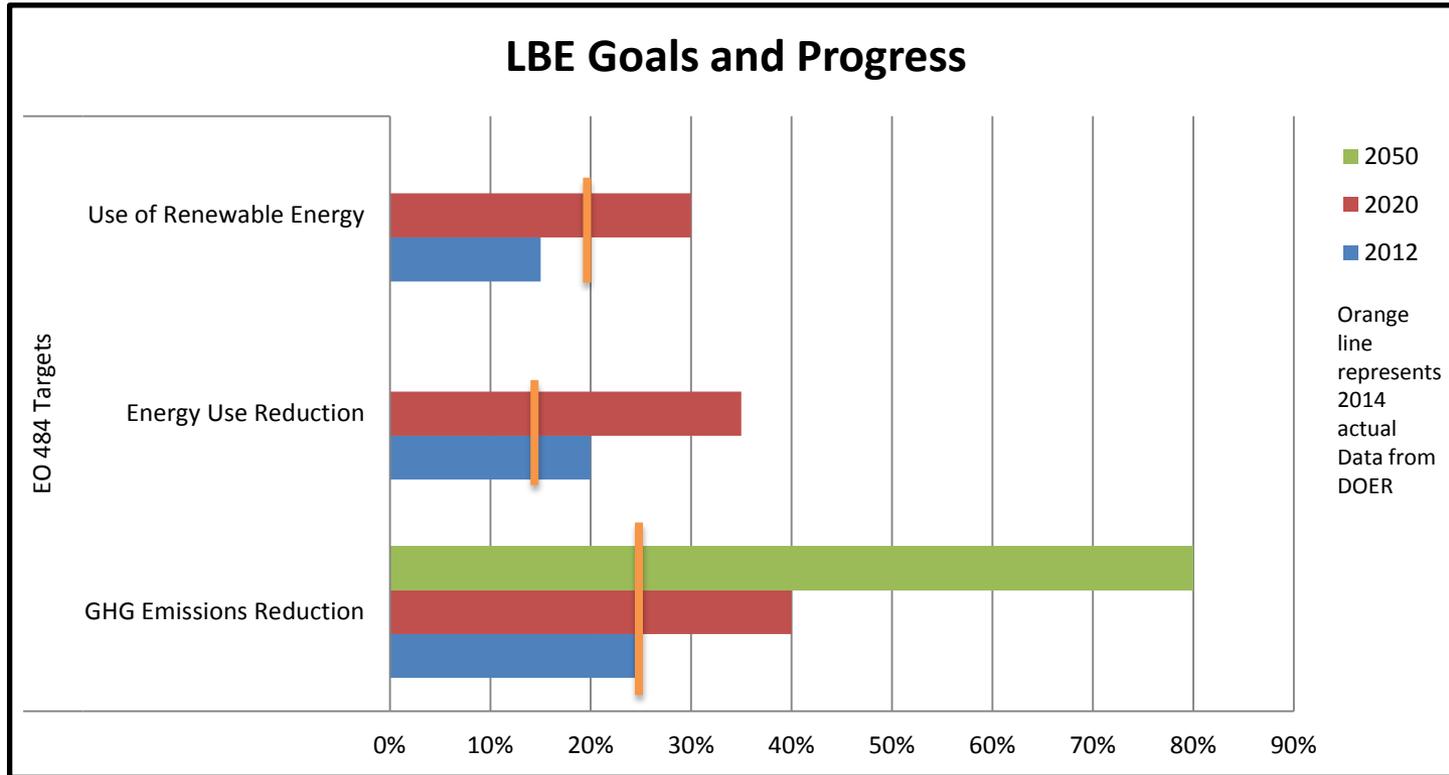
And now have **105** Sites with **Completed** projects

# Key Metrics – AEP Phase 1 Sites Status

## AEP Status Q3 2015



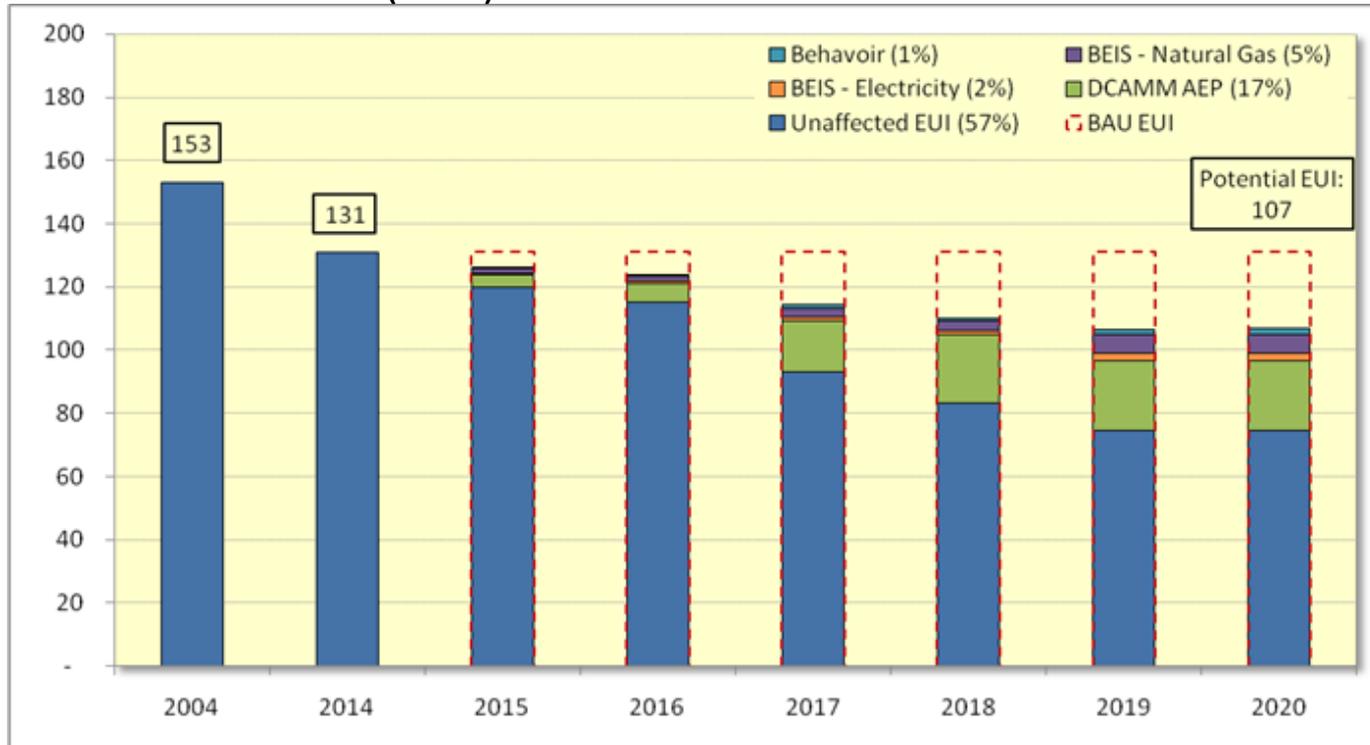
*Phase 1 of the AEP initiated 700 sites in 700 days. This page tracks the progress of just these sites.*



## AEP Progress – Projects In Construction or Completed (since 2012)

- Expected to save **277,650** MMBTUs annually
  - Equivalent of heating and powering about **2,152** Massachusetts homes for a year
- Expected to save **15,360** metric tonnes of greenhouse gas emissions annually
  - Equivalent of taking about **3,234** cars off the road
- Expected to save over **48 million** gallons of water annually
  - Equivalent of **3.2 million** 15-minute showers

## Reduction in Energy Usage from Baseline (2004) compared to Business As Usual (BAU)



### AEP Progress – Projects in Study (Planned and in construction since 2012)

- All AEP projects are expected to save over **4 million** MMBTUs annually
  - Equivalent of heating & powering about **33,000** Massachusetts homes
- All AEP projects are expected to save over **200,000** metric tonnes of GHG annually
  - Equivalent of taking about **44,000** cars off the road
- All AEP projects are expected to save over **139 million** gallons of water annually
  - Equivalent of **9.2 million** 15-minute showers



*Fitchburg State University Science Building, completed and received LEED Silver certification in August 2015. One of two LEED certified DCAMM projects in 2015.*

DCAMM has built **18** LEED-certified buildings since 2007:

- **4** LEED Silver
- **13** LEED Gold
- **1** LEED Platinum, *DEP – Wall Experiment Station, completed in 2013*

DCAMM has approximately **30** buildings in queue to be certified by USGBC

## CoFFEE First Round Approved Projects

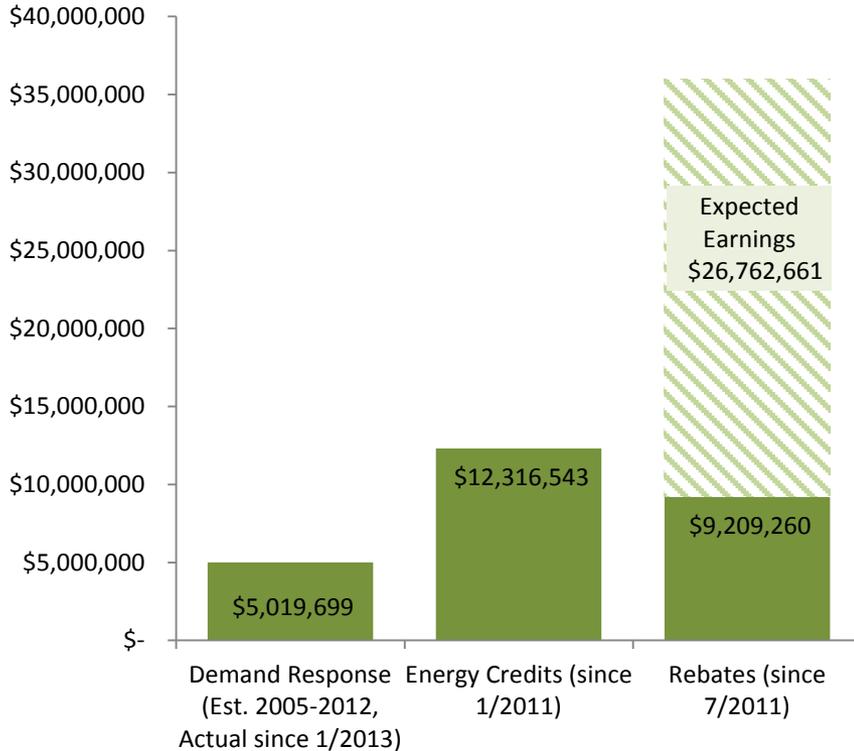
Site	Municipality	CoFFEE Funds requested	Utility Incentives	Annual Cost Savings	Annual Electrical Savings (kwh)	Annual Gas Savings (Therms)	Annual GHG Savings (Tonnes CO2)
DEP Wall	Lawrence	\$ 38,000	\$ 15,402	\$ 28,292	61,606	16,389	117
Shattuck Hospital	Boston	\$ 93,378	\$ 51,150	\$ 25,550	189,258	0	91
Greenfield Community College	Greenfield	\$ 63,055	\$ 40,900	\$ 14,488	92,396	0	44
Hampden Sheriff	Chicopee	\$ 50,000		\$ 27,196	244,352	0	117
<b>Total</b>		<b>\$ 244,433</b>	<b>\$ 107,452</b>	<b>\$ 95,526</b>	<b>587,612</b>	<b>16,389</b>	<b>369</b>

## Grants and Additional Funding Sources

- In addition to the Commonwealth's Clean Energy Investment Program (CEIP), energy projects take advantage of State and Federal Grants to help buy down debt on innovative Energy Conservation Measures:
  - Solar thermal water heating
    - **\$523,529** for projects in construction
  - Leading By Example
    - **\$604,000** for cogeneration at MCLA
  - Other grants in the works
    - Solar canopies
    - Electric car charging stations
- Host Agencies have allotted over **\$39 million** of their own budgets for many energy projects, mostly for maintenance and extended warranty plans on new equipment.

## Revenue Program Earnings to Date

■ Received Earnings ■ Expected Earnings



*Revenue generated through Demand Response, Energy Credits, and Utility Incentives is retained and re-invested in further energy and operations and maintenance efforts through facilities.*

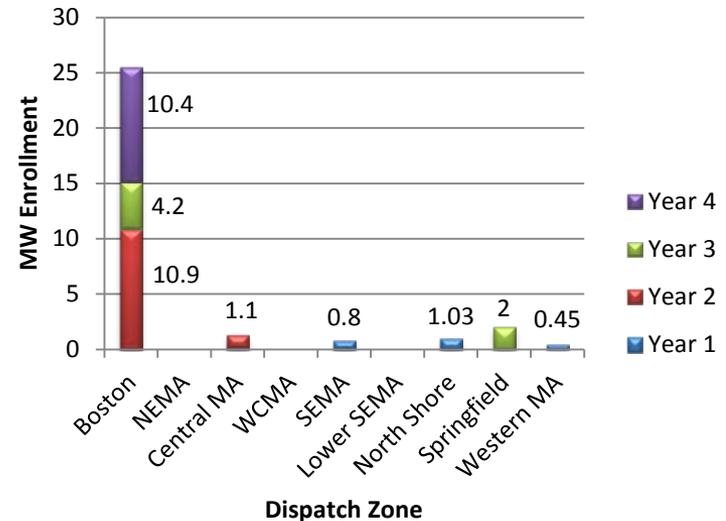
## Demand Response Program

New Consultant contracted to help manage program in Q2 2015

### New Enrollment Goals

- 50 MW currently enrolled
- 31 MW over the next 4 years

### DR Enrollment Goals



## Latest Newsletter: Q2 2015

### Energy Team Newsletter

Summer 2015

[www.mass.gov/dcamm/energy](http://www.mass.gov/dcamm/energy)



Program Updates

#### Utility Vendor Pro

As of Summer 2015, The completed 100 Utility Vendor roughly 25% of the 460 total. This is a major milestone for clearly due to the vendors working diligently to complete documentation.



The Fitchburg Courthouse (left) of the 100+ substantially completed

#### Zero Net Energy Cl



DCAMM and DOER held this summer to identify how energy Net Energy (ZNE) status. Part DOER, client agencies, contract valuable ideas and suggestions ZNE buildings. These charre work, which identified how projects. Goals for this series of vision for the future, defining achieve ZNE, and developing the strategies at state facilities. number of ideas and suggestion be found on this site: <http://bit.ly/1K...>

### Energy Team Intern Develops Life Cycle Cost Analysis Tool

Each year, top-tier graduate students are selected by the Environmental Defense Fund (EDF) to become Climate Corps fellows. Fellows are paired with host organizations who are looking to take their energy management to the next level. This summer, DCAMM's Energy Team hosted Hye Min Park, an environmental engineering graduate with project experience in Korea.

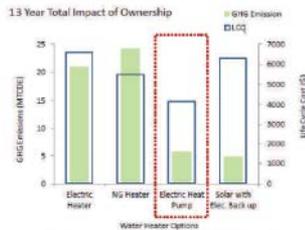


Hye Min Park, the 2015 Environmental Defense Fund Climate Corps Fellowship Intern at DCAMM

For more info on the EDF Climate Corps program, visit: [www.edfclimatecorps.org](http://www.edfclimatecorps.org)

Park's primary objective at DCAMM was to research and develop a specialized energy life cycle cost analysis tool—something the team has been interested in for some time. The tool will be used in the specification of building systems that impact energy use, water use, greenhouse gas emissions, and operating costs throughout a building's life cycle. Park discussed her work at a DCAMM brown bag session on August 17, and will test her findings in a case study and final presentation.

**LCCA EXAMPLE: Type III**  
Mutually exclusive design options for water heating system



Example of an energy system Life Cycle Cost Analysis from Park's brown bag presentation.

#### Did you know?

Building projects over \$25,000 that affect energy are required to have a Life Cycle Cost Analysis done.



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Any questions, contact:  
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- Energy and Earth Day event at UMass Lowell in April 2015
- Completed 4 energy training focus group sessions
- Over 100 attendees at 3 TZNE charrettes in Boston, Greenfield, and Westborough



Many were in attendance for the Earth Day celebration at UMass Lowell, also celebrating the start of construction for the \$26 million energy project at the campus. From the right: DCAMM Commissioner Carol Gladstone, Energy and Environmental Affairs Secretary Matthew Beaton, and UML mascot Rowdy the River Hawk.

## 715 Projects at 62 State Agencies

	Projects	Services	
	# of Sites	Energy Credit	Demand Response
A&F And Misc.	25	1	4
Energy And Environmental Affairs	250	2	1
Health And Human Services	90	5	15
Higher Education	27	34	15
Judiciary	49		8
MassDOT	131		
Public Safety	101	11	25
Sheriffs Departments	22		16
UMASS	20	13	7
<b>Total</b>	<b>715</b>	<b>66</b>	<b>91</b>

## Expanding the Vendor Pool

- **11** unique bidding firms for Comprehensive projects over the last 2 years
- **11** UV under contract
- **29** Facility Advisors/House Doctors



Photo from a DCAMM Vendor Fair held in 2014

## Promoting Access and Opportunity

- **625** jobs created as result of AEP work
  - **131** construction jobs
- Share of Workforce:
  - **5.62%** Minorities – Goal of 15.3%
  - **0.23%** Women – Goal of 6.9%
- Minority and Women-owned Business and Enterprise (M/WBE) Participation (Project Commitment/Awards)
  - **12.7%** of Design Contracts – Goal of 17.9%
  - **23.0%** of Construction Contracts – Goal of 10.4%

\*See Appendix for data sources and calculation methodology

## Accessibility Reviews – Massachusetts Architectural Access Board

- Buildings with over \$500,000 of capital projects in the last 3 years must undergo review for accessibility improvements
  - Comprehensive energy projects may trigger review requirement
  - **51** Projects under consideration for review
  - **17** completed access reports
  - **6** access reports in progress
- Several projects are incorporating improvements



*The Sheriff's Department in Lawrence is one of the buildings that will have accessibility improvements to the entrance through an energy project.*

## Indoor Air Quality/Occupant Comfort Improvement

- The AEP has thus far invested over **\$19 million** in Energy Conservation Measures (ECMs) that help improve occupant comfort across **28** sites
- ECMs include:
  - Window replacement and sealing
  - Door replacement and weather-stripping
  - Air Sealing
  - Energy Management Systems, including Programmable Thermostats
  - Insulation

## Deferred Maintenance (DM)

Problem: Energy projects address deferred maintenance issues and energy efficiency simultaneously

- Difficult to determine how much money is spent for each, as one affects the other
  - Higher energy savings helps to pay for DM measures
  - Projects are increasingly finding DM that must be addressed
- 
- Possible solution: Assume energy efficiency has a certain payback, any costs above and beyond must address deferred maintenance
  - DCAMM has a separate DM program that distributes funding for purely deferred maintenance requests by facilities
    - Last year, **\$40 million** was distributed for DM projects
  - More metrics coming soon

Heat loss can be seen at the wall to wall connection at the 2<sup>nd</sup> and 3<sup>rd</sup> floors.



Picture 17: East face of Marieb Building wall to wall connection



Picture 18: East face of Marieb Building wall to wall connection

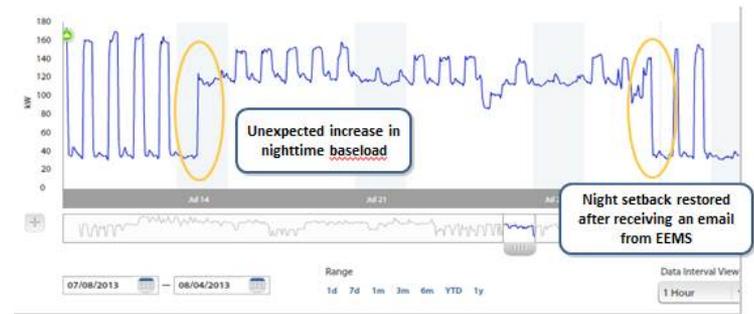
Heat loss can be seen at the wall to wall connection at the 1<sup>st</sup> and 2<sup>nd</sup> floors.

*At Holyoke CC, the team is investigating ways to improve the envelope, which has high heat loss and in need of repair.*

## Enterprise Energy Management System (EEMS)

- To date, EEMS has identified nearly **\$3 million** of savings opportunities through analytic support, including:
  - Scheduling changes
  - Night baseload reduction
  - Weekend and holiday shutdowns
  - Peak demand reduction
- Other benefits include:
  - Education/public outreach
  - Equipment preventative maintenance
  - Project planning, baseline analysis, and equipment sizing
  - M&V
  - Reporting/Alerting
  - Utility chargebacks

### Night Setback – Framingham State University



SAVINGS **\$16,700**

kW Savings

**80 kW**

kWh Savings

**152,000 kWh**

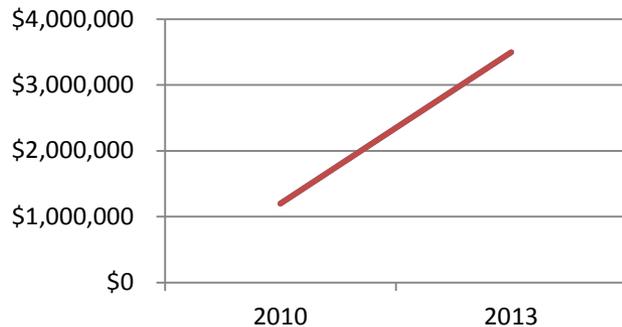
Reduced Carbon Emissions

**164 tons**

## Commonwealth Energy Intelligence (CEI)

- With partnership from the Department of Energy Resources (DOER) and the Operational Services Division (OSD), DCAMM began the procurement of a new statewide integrated energy management system
  - Proposals were received from **7** prospective vendors in Q2 2015 and are currently undergoing evaluation

## Under FAC85: Green Product Sales Growth



*Under the Commonwealth's Operational Services Division, Massachusetts has tracked a steady growth in certified green products purchased statewide.*



## Behavioral Change

- UMass Amherst's Sustainability Committee impacts student and faculty life through education, awareness, and improvement programs
  - Green Office program incentivizes faculty to increase recycling and decrease energy usage
  - Student-led permaculture initiative converts underutilized grass areas into viable garden spaces
  - Sustainability Fellowship program has awarded dozens of internships annually since 2009

## Facility Performance Evaluations

- Measuring building performance to several metrics of occupant comfort
- Problem: definition of proper analysis method
  - Ensuring that work duplication is not being done with other DCAMM offices
  - Designing quick but worthwhile survey and distributing to right people

## Integrating Innovative Technologies and Ideas

- Definition - a new idea, method or device
  - Incremental, semi-radical and disruptive Innovative Technologies
- MA as 1st Customer Pilot Program
  - Commercially Ready Technology List (CRT) is now referenced in RFP
  - Will track these measures

## DCAMM has developed a new LCCA Tool

Restore Defaults

Division of Capital Asset Management and Maintenance

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**Assumptions**

*Last updated* 8/20/2015

	Real	Nominal
Rate of Inflation <sup>1)</sup>	1.9%	
Discount Rate <sup>2)</sup>	3.8%	5.7%
Escalation Rate <sup>3)</sup>		
Electricity	3.0%	5.0%
Natural Gas	3.0%	5.0%
Water	0.0%	1.9%
Steam	0.0%	1.9%
Fuel Oils	3.0%	5.0%
Materials	0.0%	1.9%
Others	0.0%	1.9%
Carbon Cost	0.0%	1.9%
RECs <sup>4)</sup>	-5.0%	-3.2%
Study Period	30	years
Price of Carbon <sup>5)</sup>		\$/MTCDE
Price of RECs		\$/MWh

**Assumption Notes**

*Note: Edits to the fields will affect the results, but all DCAMM projects must use the default rates, price, and study period, otherwise explain here.*

**Reference**

Verify the rates used with DCAMM project managers.

2) Green Communities Act and MGL Ch7C Section 29 mandate to use the Commonwealth's tax-exempt long-term bonds yield rate at the time of calculation as the discount rate. 3.75% is applied as a 20 year interest rate of Clean Energy Investment Program (CEIP).

3) Green Communities Act and MGL Ch7C Section 29 mandate to assume that cost of fossil fuels and electricity will increase 3%/year above estimated rate of inflation or at a DOER determined rate.

4) -5% escalation rate is applied as SRECFrade forecast of SREC II Program.

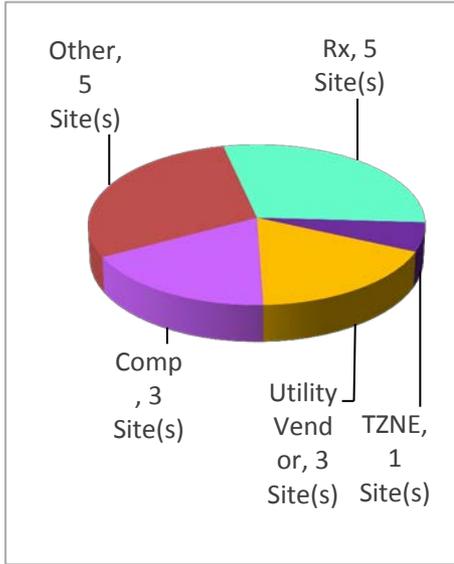
5) Green Communities Act and MGL Ch7C Section 29 mandate to include the value of avoiding carbon emissions, creating renewable energy certificates and other environmental and associated benefits created from the utilization of alternate technologies, as applicable. The rate and price will be updated annually by DCAMM and DOER.

Soon, DCAMM will track the full savings associated with projects, including maintenance, replace costs, and rate changes.

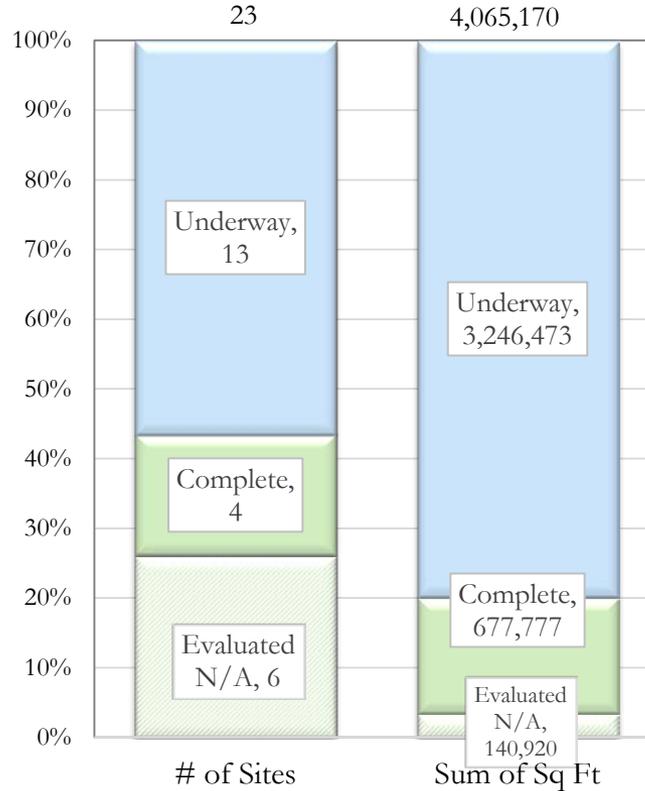
# Key Metrics – By Program Area

## A&F And Misc.

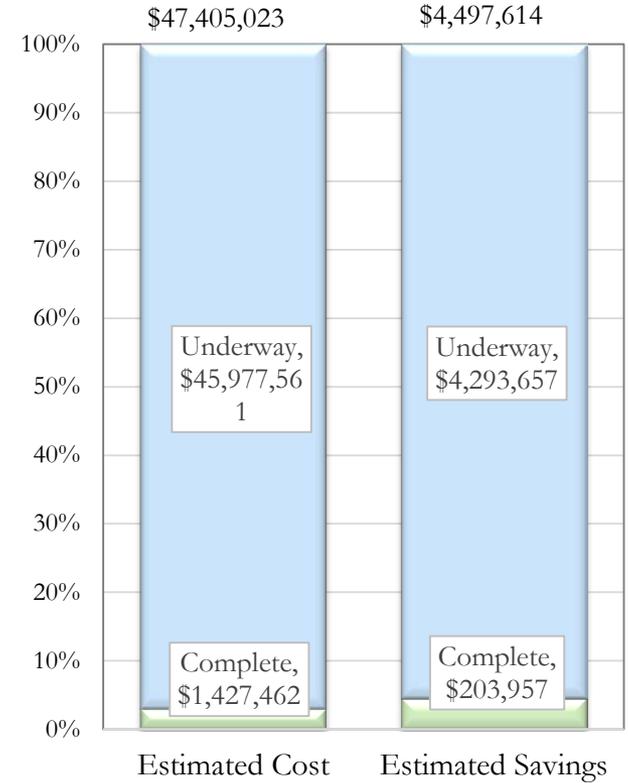
### Implementation Method



### Status

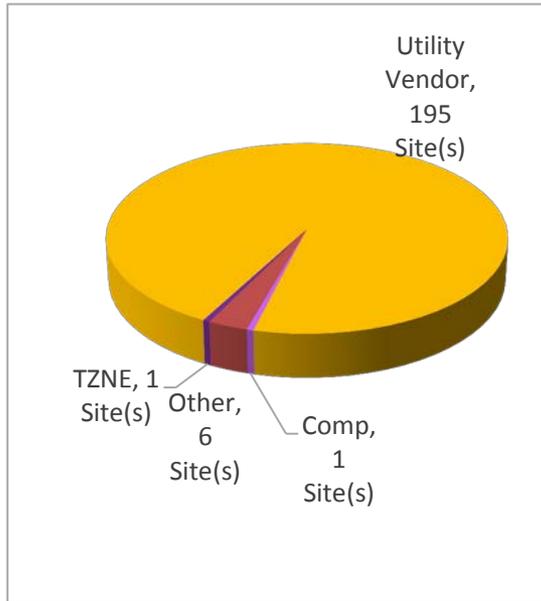


### Financials

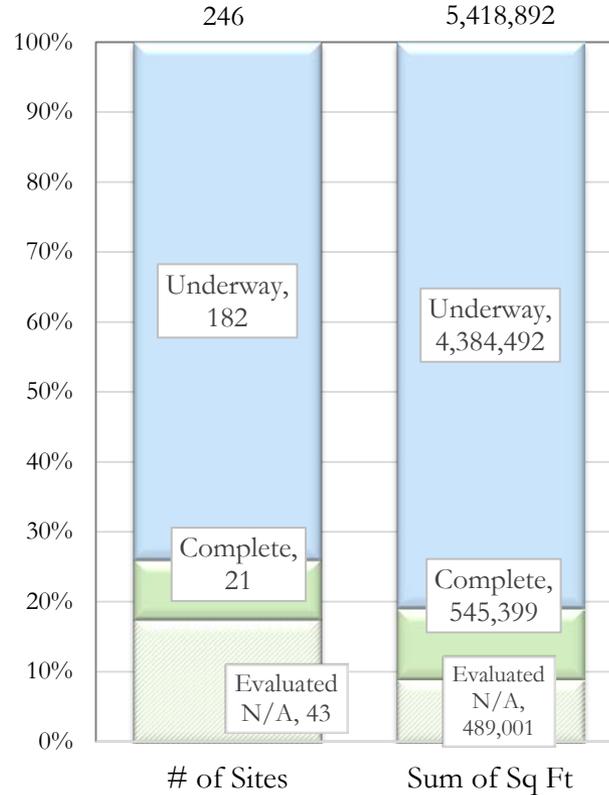


## Energy And Environmental Affairs

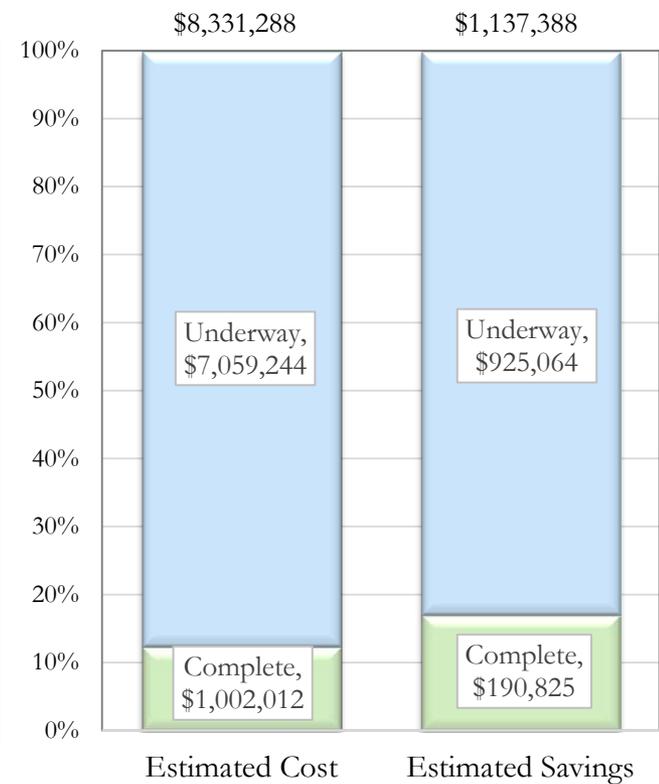
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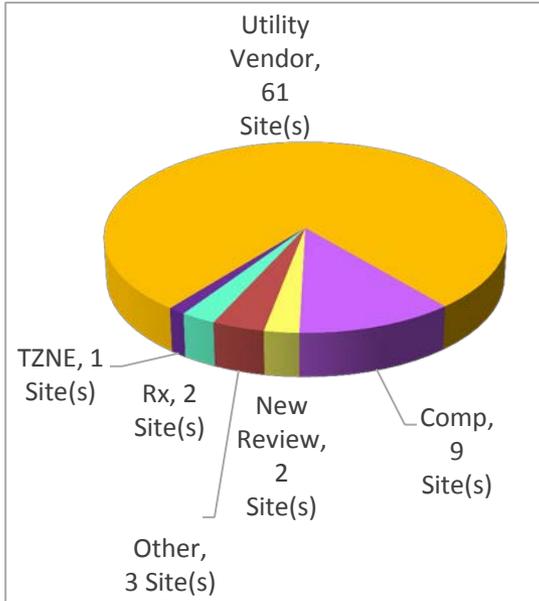


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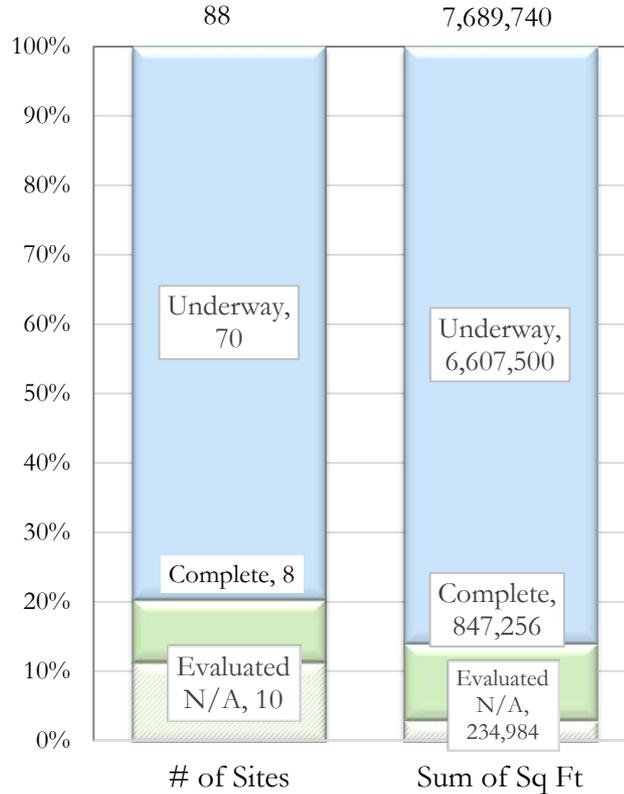


## Health And Human Services

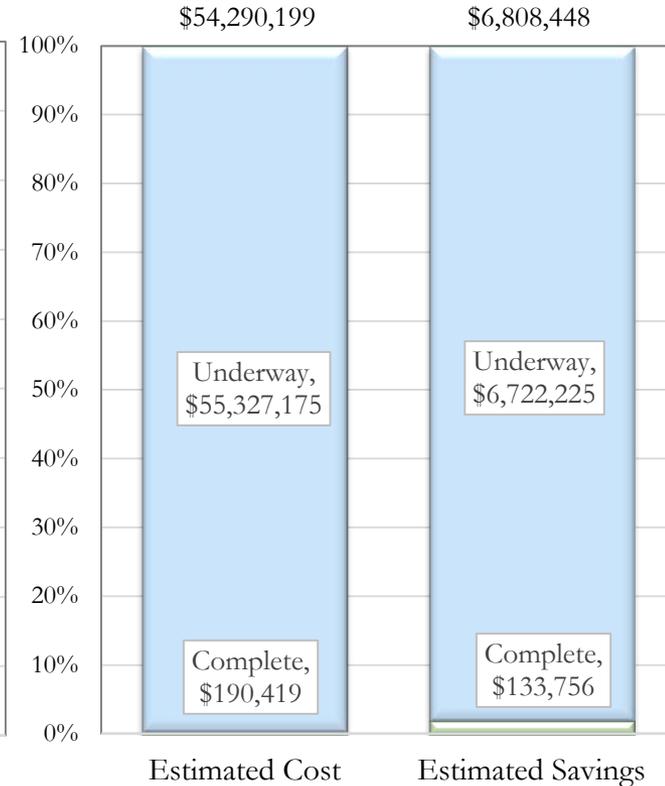
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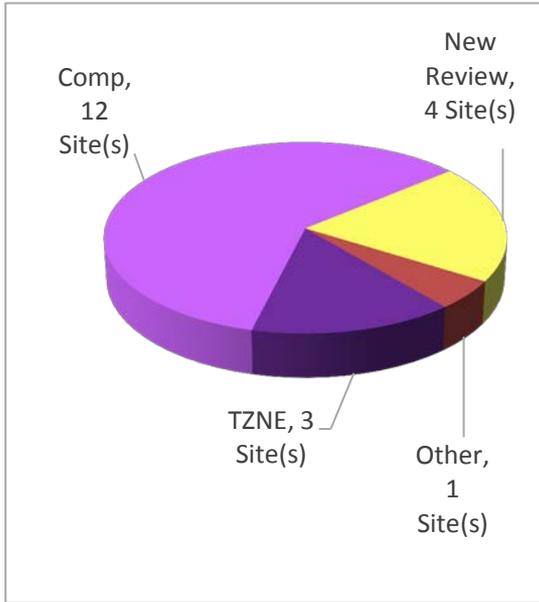
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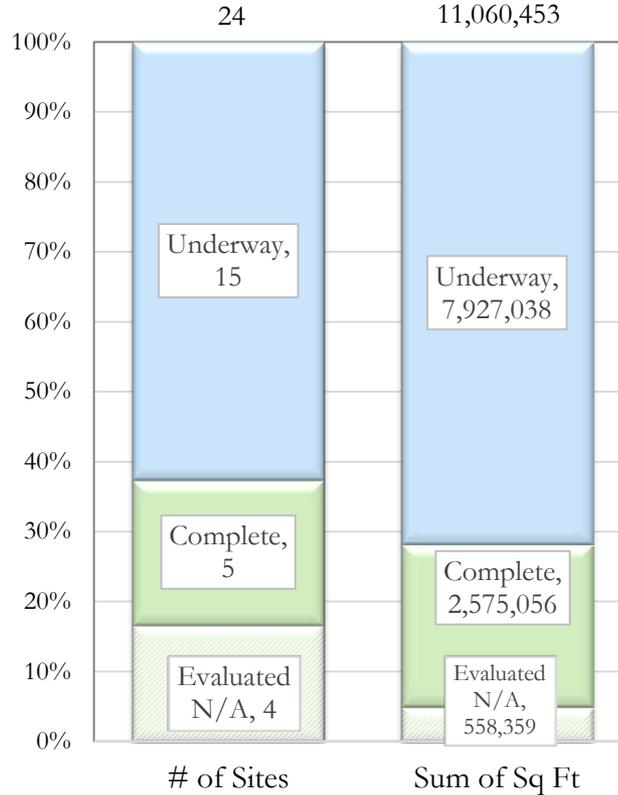
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## Higher Education

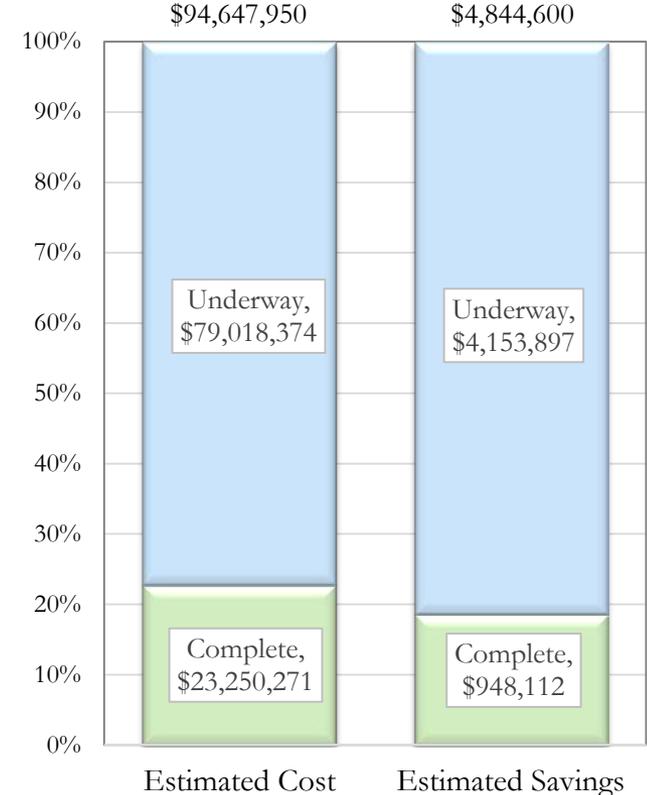
### Implementation Method



### Status



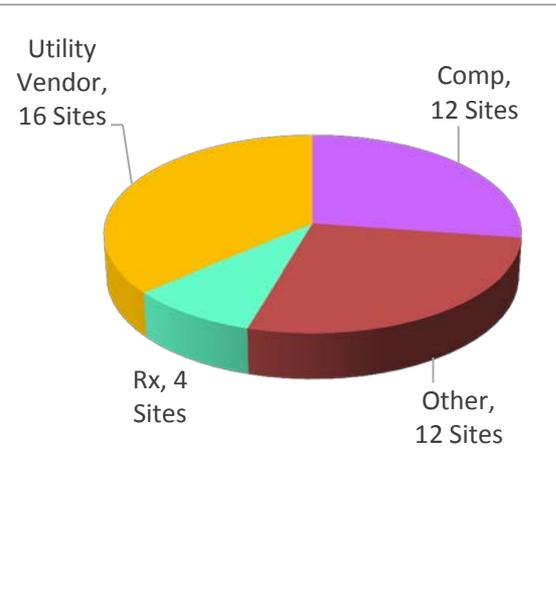
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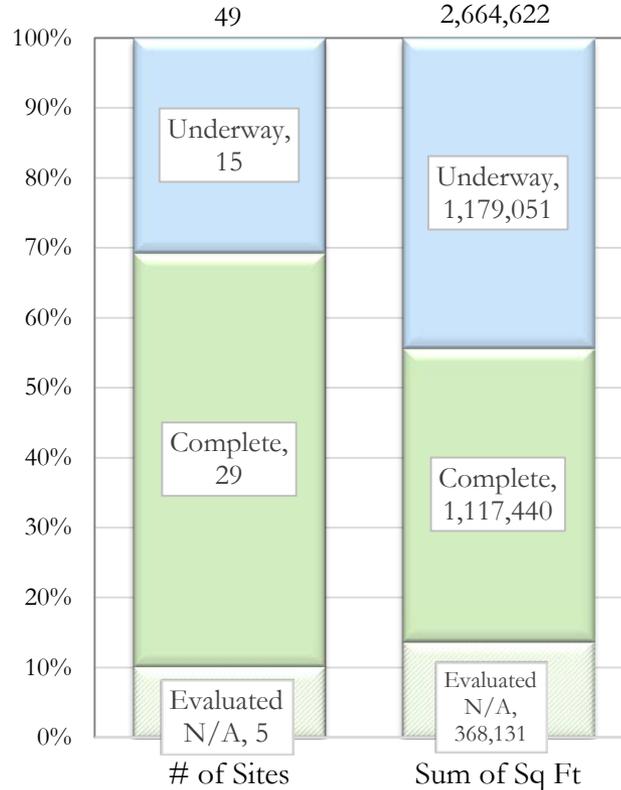
# Key Metrics – By Program Area

## Judiciary

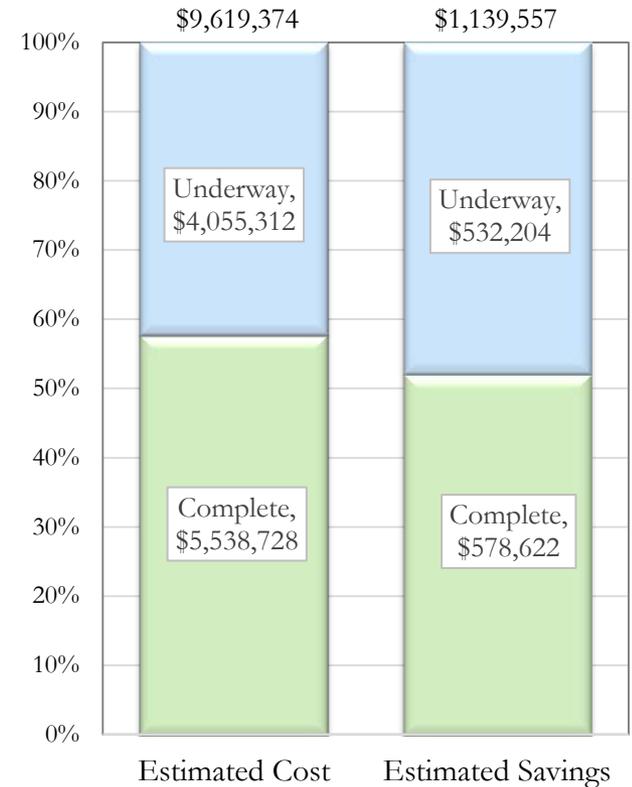
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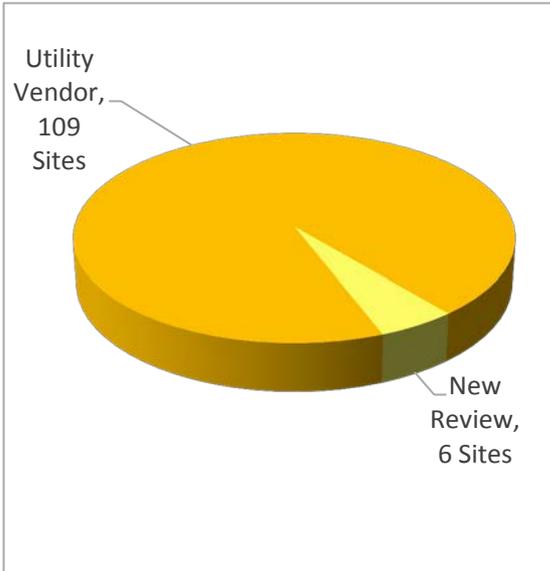
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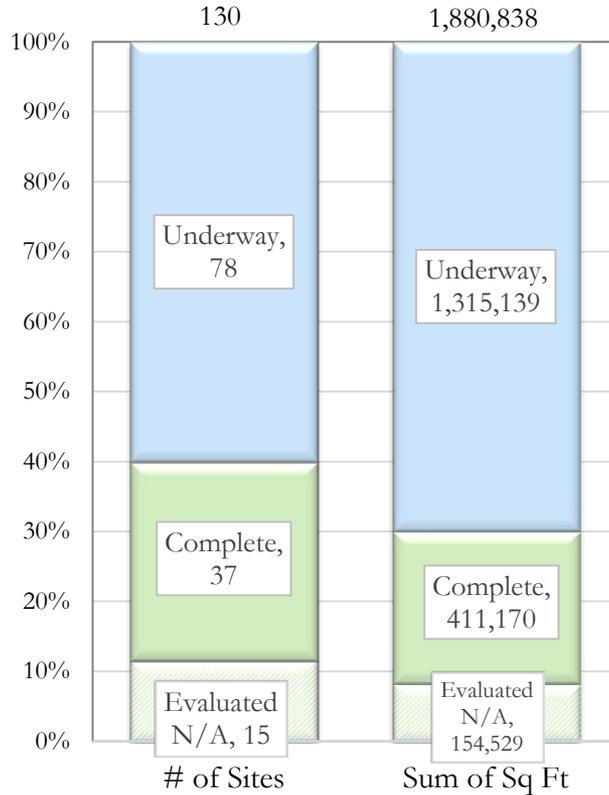
# Key Metrics – By Program Area

## MassDOT

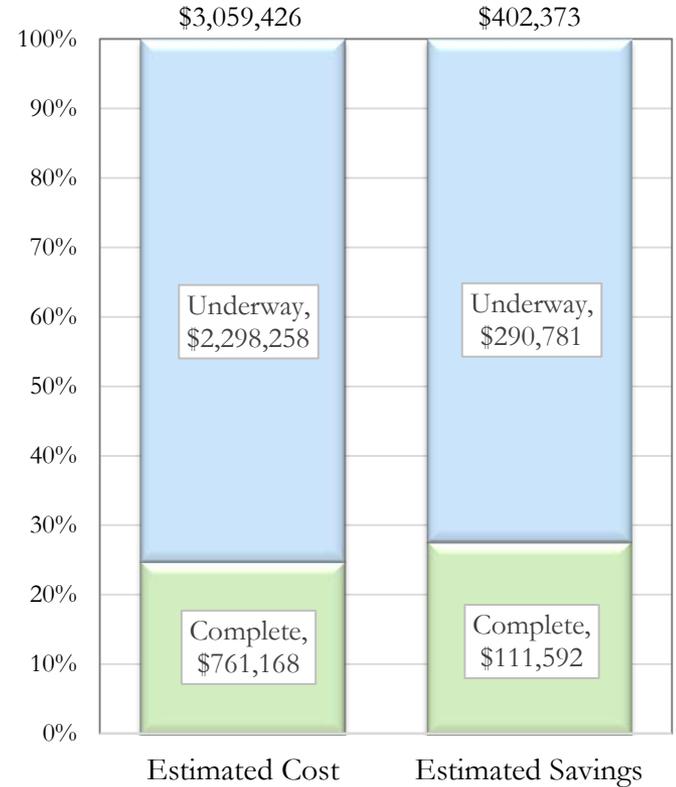
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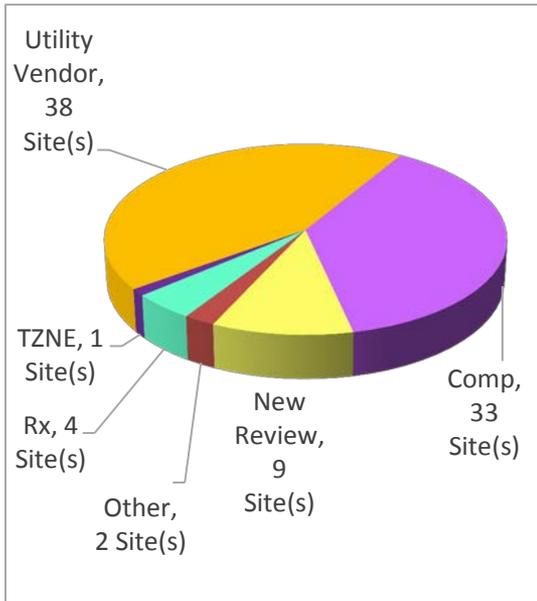


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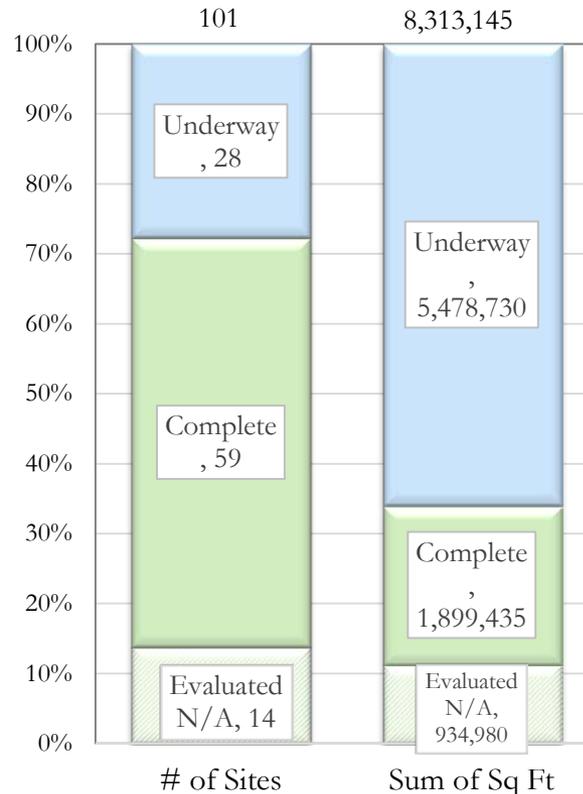


## Public Safety

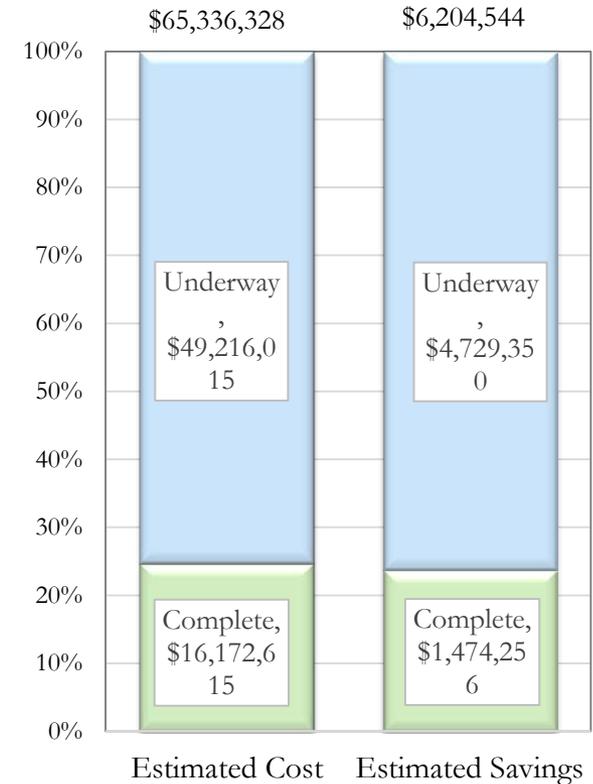
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### Status

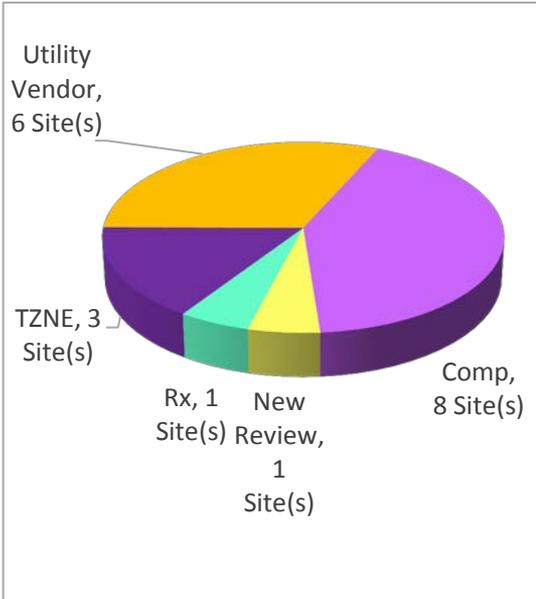


### Financials

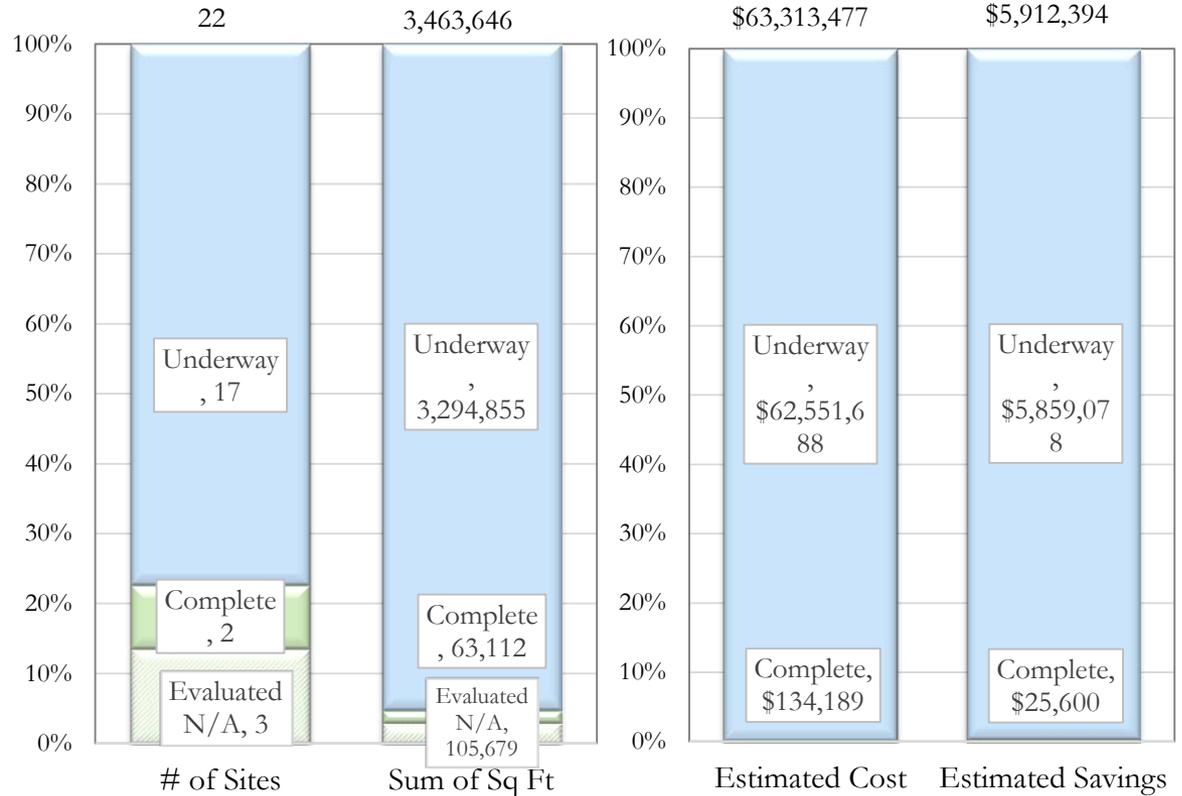


## Sheriffs Departments

### Implementation Method



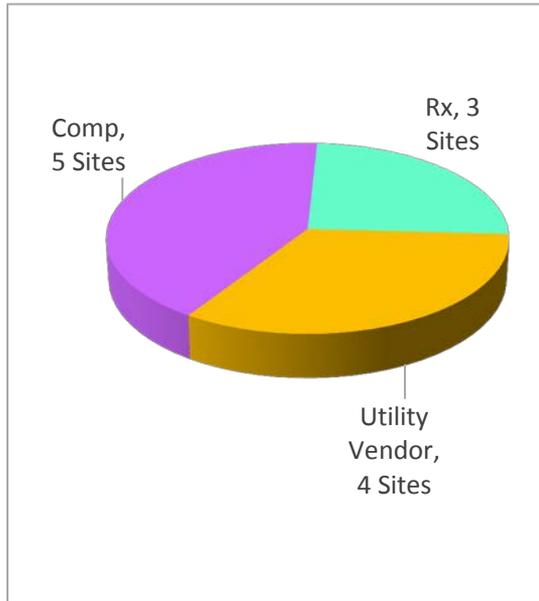
### Status



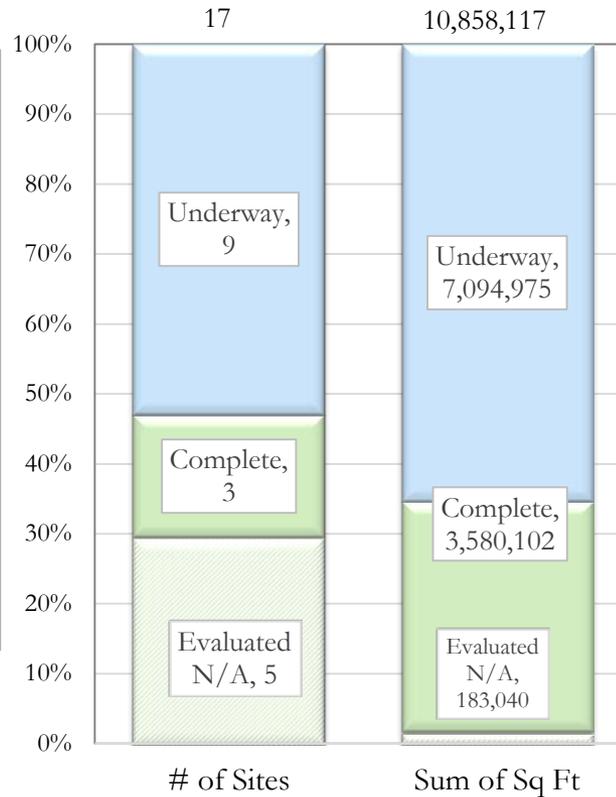
# Key Metrics – By Program Area

## UMass

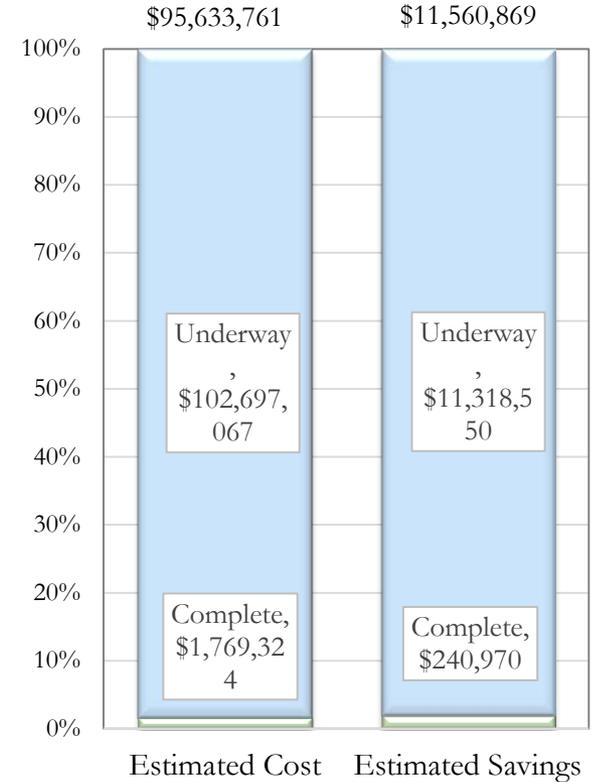
### Implementation Method



### Status



### Financials



Please see the document “AEP Quarterly Report Q2 2015 Appendices” for the following.

- Data Sources
- Description of Types of Projects
- Full list of projects in each Program Area

## Appendix for Metrics Quarterly Report – Q2 2015

Energy Project Types  
Data Sources  
Calculations and Methodology  
Site Listing by Program Area

- **Comprehensive (Comp.)** – Comprehensive retrofit projects will involve complex measures requiring longer construction durations and, in most cases, a design phase.
  - These measures include the combination of major renovations such as HVAC systems, energy management systems, and building envelope improvements.
  - Comprehensive projects will provide the greatest savings and improvements in energy efficiency across the state inventory.
- **Towards Zero Net Energy (TZNE)** – Towards Zero Net Energy projects are very similar to Comprehensive, with the additional focus on utilizing or piloting innovative technologies and building envelope measures to achieve deeper savings.
- **Retro-commissioning (Rx)** – Retro-commissioning is the application of the commissioning process to existing buildings that improves how building equipment and systems function together.
  - Depending on the age of the building, retro-commissioning can often resolve problems that occurred during design or construction, or address problems that have developed throughout the building's life.
  - Retro-commissioning improves a building's operations and maintenance (O&M) procedures to enhance overall building performance.
- **Utility Vendor (UV)** – The Utility Vendor group represents the largest number of sites and buildings, but only represents a small percentage of square footage. These buildings have relatively simple electrical equipment or HVAC systems.
  - The majority of the Simple Fix measures will be lighting upgrades (bulbs, fixtures, lamps, LEDs), lighting controls, HVAC filters, resetting control setpoints, programmable thermostats, simple weatherization (weather stripping, caulking, window film, etc.) and water conservation.
  - Retrofit projects will have low initial cost and will provide immediate energy savings.
- **New Review (New Rev.)** – Buildings that have been built or renovated within the 5 years before the AEP that will be re-evaluated for additional savings as part of the AEP. These sites are reviewed and additional energy savings potential since the last major improvement was completed are identified. Additional savings will only be achieved if a potential project is conceived and deemed viable.

- **DCAMM Energy Projects Database (EPDB)** – The Energy Projects Database is an SQL database of DCAMM E-Team projects.
  - Data is maintained directly by Project Managers, and include detailed project information such as milestone dates, energy baselines, energy savings, project costs, contacts by role, and overall project descriptions.
  - Information about revenue programs such as Renewable Energy Credits (RECs) and On-Peak Demand Response (DR) are also stored.
- **Project Management Accounting System (PMAS)** – DCAMM’s financial database – official project budgeting information is used from this database to inform the Energy Projects Database of project cost information. Details on various project funding sources, including the Clean Energy Investment Program (CEIP) are also stored.
- **Audit Upload Template (AUT)** – An Excel workbook document that is filled out by energy advisors and contractors throughout a project’s life that is used to update detailed Energy Conservation Measure (ECM) data in the EPDB.
- **LEED Database** – DCAMM maintains a database of LEED certification projects, including information about each building and what categories were awarded points.
- **Facilities Energy Database (FEDB)** – A general AEP database in MS Access that is used to track the isolated “original 700” sites of the AEP. Includes all project information from the EPDB, as well as site-specific project schedule information and AEP Certification calculations.

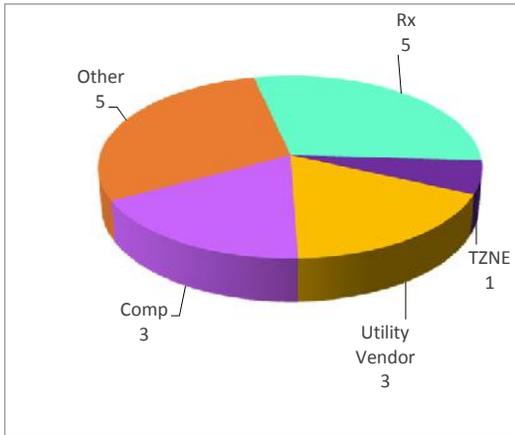
## Footnotes by page #

- All percentages are weighted percentages rather than an average of each projects value.
- Greenhouse Gas equivalencies - 1 car equates to 4.7 Metric Tonnes of CO<sub>2</sub>e annually
- Page 5-6 – Chart counts each project/site combination. Additional projects at the same site are counted separately. Estimated Cost and Estimated Savings are based on the best available information for each site. Estimates improve as the Audits and Contracts are approved.
- Page 7 – Certification charts use only sites that have an implementation contract signed or are complete. When a baseline was not supplied by the auditor, certification cannot be determined.
- Page 8 – Utility Vendor Program statistics include all utility vendor projects even if another project was previously completed at the site (ie – State House and several DCR Rinks). The Evaluated NA sites are not included in the 434 total sites in the Utility Vendor Program or any other statistics other than the 38 sites N/A.
- Page 9 – This data comes from the FEDB database which primarily used the EPDB as a source.
- Page 10 – LBE goals come from the Department of Energy Resources and MA Executive order No. 484. Project information is from the EPDB.
- Page 11 – Chart supplied by Department of Energy Resources – to be updated in the next report.
- Page 12 – LEED statistics provided by the LEED database and USGBC website
- Page 13 - CoFFEE Statistics supplied by the CoFFEE program Administrator
- Page 14 – Demand Response – DR enrollment goals were provided by the DR consultant as part of their proposal. Quarterly updates of progress are also part of their contract.
- Page 16 – Workforce and Diversity information explained above. # of projects is using FEDB data and includes all sites that have a project since the start of the AEP and also includes sites which were evaluated and with no energy improvements necessary. Energy Credit and Demand Response data was obtained from the EPDB.
- Page 17 – Accessibility reviews are tracked for all energy projects. The EPDB tracks the specific Energy Conservation Measures that are implemented at each site.
- Page 19 – EEMS savings statistics are tracked and provided by the consultant responsible for the EEMS system.
- Pages 23-31 – Statistics are from the FEDB data source and further details are found in the appendix document.

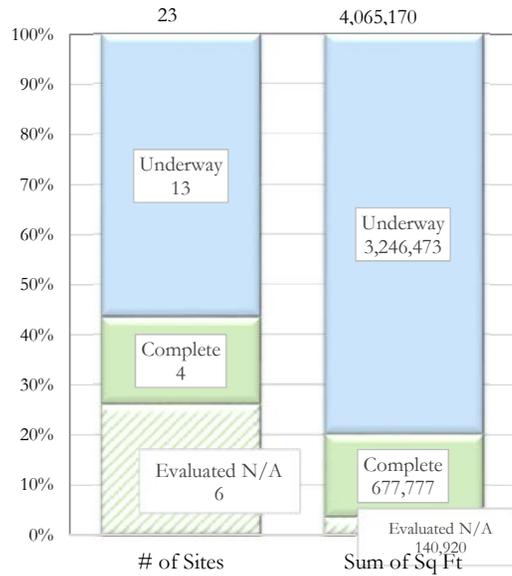
- Workforce and MBE/WBE information are obtained from the data that is collected and used by the compliance department.
  - For Workforce, the contractors are required to update their weekly payroll information in the PMAS system.
  - A report of this information is then used to determine the total hours for Minority and Women workers, then converted to a percentage of the total worker hours.
- The Jobs created utilized the same total worker hours is used to determine the Construction jobs created. 1762.5 hours are assumed to be one FTE (47 work weeks, 37.5 hours per week. 2 holiday weeks and 3 weeks of vacation/sick time).
  - Since reporting home office and consultant hours is not required, 9 workers per \$1 million of spending is assumed and applied to the Total AEP spending.
- MBE/WBE percentages are determined from the subcontractor award amounts for MBE and WBE companies. This is compared to the total contract values to determine a percentage.
- All percentages are weighted percentages rather than an average of each projects value.

**AEP Phase 1 Progress Summary      A&F And Misc.**

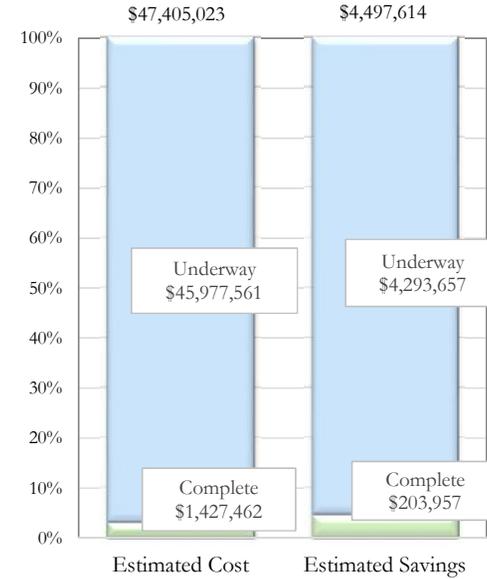
**Number of Sites by Implementation Method**



**Status**



**Financials**

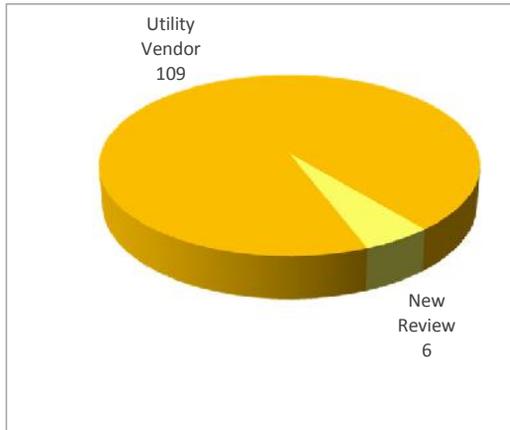




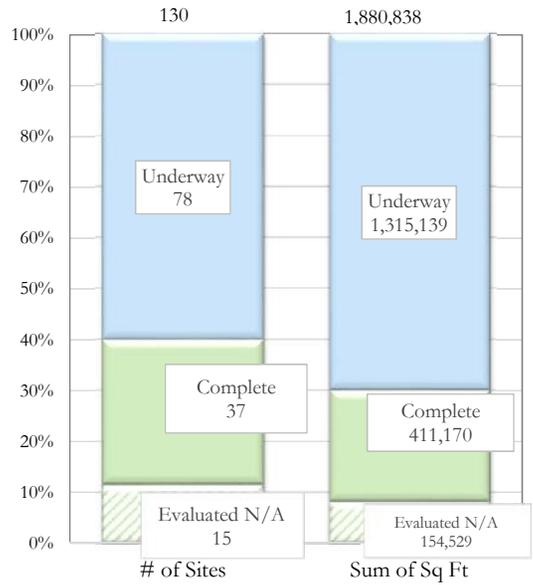
Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
<b>A&amp;F And Misc.</b>											
Capital Asset Management & Maintenance											
BSB00	Hurley Building	1	Boston	347,022	BSB1204 DC1	Other	Audit Complete	\$ -	\$ 300,000	Large	---
BSB01	McCormack Building	1	Boston	800,000	DCPTBD3	Other	Initiated	\$ -	\$ 732,580	Large	---
BSB03	State House	1	Boston	650,000	AEP1306E UT1	Utility Vendor	Substantially Complete	\$ 22,341	\$ 4,468	Large	No
BSB03	State House	1	Boston	650,000	BSB1201 EC1	FA - Comp	Substantially Complete	\$ 1,285,250	\$ 179,904	Large	No
BSB03	State House	1	Boston	650,000	BSB1402E EC1	FA - Comp	Audit Complete	\$ 26,727,510	\$ 478,145	Large	---
BSB04	Pittsfield State Office Site	1	Pittsfield	54,062	DCP1417 HS2	Other	Audit Complete	\$ -	\$ 41,717	Small	---
BSB05	Springfield State Office Liberty St	1	Springfield	21,000	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
BSB06	Lindemann Building	1	Boston	225,875	DCP1021 ES1	FA - Comp	Audit Complete	\$ 4,468,736	\$ 198,912	Large	---
DCP02	State Transportation Building	1	Boston	901,000	DCP1118 HS1	Other	Audit Complete	\$ -	\$ 1,092,165	Large	---
DCP06	1010 Comm Ave	1	Brookline	53,868	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DCP10	Lancaster Complex OSP	21	Lancaster	176,822	DCP1510E ES1	TZNE	Initiated	\$ 2,121,864	\$ 176,822	Large	---
DCP15	Springfield State Office Dwight St	1	Springfield	125,000	DCP1228 FC1	Other	Implementation Started	\$ -	\$ 116,855	Large	TBD
DCP18	Oakdale Complex OSP	4	West Boylston	41,530	AEP1402E UT1	Utility Vendor	Initiated	\$ -	\$ -	Occasional	---
DCP22	Our Lady Of The Afflicted Rectory	2	Waltham	5,412	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DCP23	North American Indian Affairs	1	Boston	39,000	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DCP24	Old Grafton State Hospital OSP	3	Grafton	2,660	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DCP27	Mass Information Technology Center	1	Chelsea	425,000	DCP1329E ES1	FA - Comp	Audit Complete	\$ 11,216,764	\$ 1,051,706	Large	---
DCP30	Surplus Medfield State Hospital	3	Medfield	18,980	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
Department Of Veterans Services											
VET00	Veterans Cemetery Agawam	3	Agawam	9,887	AEP1308E UT1	Utility Vendor	Substantially Complete	\$ 32,771	\$ 3,785	Small	No
VET01	Veterans Cemetery Winchendon	6	Winchendon	10,240	AEP1308E UT1	Utility Vendor	Substantially Complete	\$ 59,200	\$ 2,204	Small	No
Division Of Employment And Training											
DES00	Job Center Brockton	1	Brockton	29,562	DES1401E RX1	FA - Rx	Initiated	\$ 227,083	\$ 18,215	Small	---
DES01	Job Center Fall River	1	Fall River	10,600	DES1401E RX1	FA - Rx	Initiated	\$ 80,512	\$ 6,487	Small	---
DES03	Job Center New Bedford	1	New Bedford	10,000	DES1401E RX1	FA - Rx	Initiated	\$ 75,092	\$ 6,813	Small	---
DES04	Job Center Taunton	1	Taunton	7,650	ELW1300 RX1	FA - Rx	Substantially Complete	\$ 27,900	\$ 13,596	Small	Yes
Secretary Of State											
SEC00	State Archives Building	1	Boston	100,000	SEC1501E RX1	FA - Rx	Initiated	\$ 1,060,000	\$ 73,239	Small	---
<b>Grand Total</b>		<b>23</b>		<b>4,065,170</b>				<b>\$ 47,405,023</b>	<b>\$ 4,497,614</b>		

**AEP Phase 1 Progress Summary**      **MassDOT**

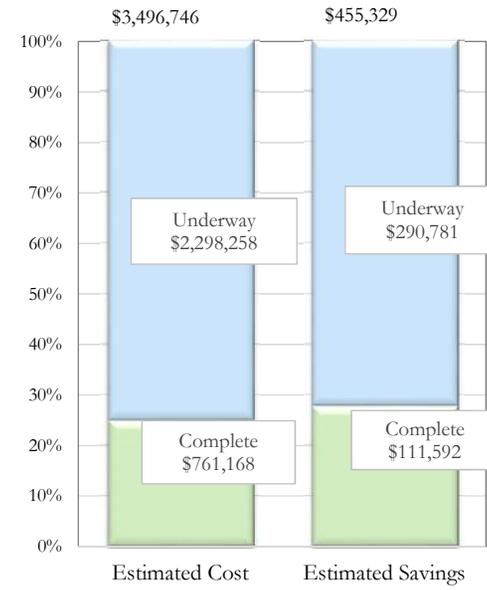
**Number of Sites by Implementation Method**



**Status**



**Financials**



Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
<b>MassDOT</b>											
	Massachusetts Department Of Transportation			-							
DPW01	Andover Depot-D4	6	Andover	8,505	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPW02	Athol Depot-D2	5	Athol	8,900	AEP1404E UT1	Utility Vendor	Audit Complete	\$ 23,976	\$ 5,037	Small	---
DPW03	Avon Depot-D5	5	Avon	8,776	AEP1408E UT1	Utility Vendor	Audit Complete	\$ 7,946	\$ 355	Small	---
DPW06	Barnstable Depot-D5	3	Barnstable	5,032	AEP1407E UT1	Utility Vendor	Implementation Started	\$ 6,967	\$ 777	Small	Yes Plus
DPW07	Park & Ride Facility-D5	4	Barnstable	1,600	AEP1407E UT1	Utility Vendor	Implementation Started	\$ 55,332	\$ 7,788	Small	Yes Plus
DPW09	Becket Depot-D1	7	Becket	8,902	AEP1409E UT1	Utility Vendor	Implementation Started	\$ 57,187	\$ 3,091	Small	TBD
DPW10	Bedford Depot-D4	6	Bedford	8,142	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPW11	Belchertown Depot-D2	8	Belchertown	9,801	AEP1404E UT1	Utility Vendor	Audit Complete	\$ 49,757	\$ 4,509	Small	---
DPW12	Bernardston Depot-D2	8	Bernardston	19,340	AEP1404E UT1	Utility Vendor	Initiated	\$ 38,680	\$ 3,868	Small	---
DPW15	Salem/Beverly Bridge House-D4	1	Beverly	600	AEP1304E UT1	Utility Vendor	Substantially Complete	\$ 4,070	\$ 594	Occasional	Yes
DPW24	Wang Building	2	Boston	104,096	DOT1501E ES1	New Review	Initiated	\$ -	\$ 76,239	Large	---
DPW27	So Boston D St Facility - D4	3	Boston	29,568	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPW28	Macarthur Blvd Depot-D5	3	Bourne	5,780	AEP1407E UT1	Utility Vendor	Substantially Complete	\$ 3,328	\$ 79	Small	No
DPW29	Sagamore Depot-D5	4	Bourne	14,148	AEP1407E UT1	Utility Vendor	Substantially Complete	\$ 25,271	\$ 3,153	Small	Yes
DPW30	Boxborough Depot D3	3	Boxborough	11,500	AEP1506E UT1	Utility Vendor	Audit Complete	\$ 23,000	\$ 2,300	Small	---
DPW31	Boxford Depot-D4	2	Boxford	5,080	AEP1304E UT1	Utility Vendor	Substantially Complete	\$ 7,969	\$ 1,368	Small	No
DPW32	Boylston Depot-D3	2	Boylston	1,825	AEP1506E UT1	Utility Vendor	Audit Complete	\$ 6,182	\$ 1,259	Small	---
DPW33	Braintree Depot-D4	15	Braintree	27,970	AEP1601E UT1	Utility Vendor	New Project	\$ 55,940	\$ 5,594	Small	TBD
DPW35	Bridgewater Depot-D5	16	Bridgewater	40,883	AEP1408E UT1	Utility Vendor	Audit Complete	\$ 48,193	\$ 4,104	Small	---
DPW37	Buckland Depot-D1	5	Buckland	11,109	AEP1409E UT1	Utility Vendor	Audit Complete	\$ 89,176	\$ 3,667	Small	---
DPW38	Burlington Depot-D4	7	Burlington	8,414	AEP1306E UT1	Utility Vendor	Substantially Complete	\$ 5,906	\$ 588	Small	No
DPW41	Charlton Depot-D3	3	Charlton	10,650	AEP1506E UT1	Utility Vendor	Initiated	\$ 21,300	\$ 2,130	Small	---
DPW42	Chelmsford Depot-D4	11	Chelmsford	21,336	AEP1304E UT1	Utility Vendor	Substantially Complete	\$ 47,786	\$ 8,569	Small	Yes Plus
DPW44	Cohasset Depot-D5	10	Cohasset	19,590	AEP1408E UT1	Utility Vendor	Initiated	\$ 16,684	\$ 1,653	Small	---
DPW46	Crosby Corner Facility	3	Concord	14,000	AEP1306E UT1	Utility Vendor	Substantially Complete	\$ 8,221	\$ 1,557	Small	No
DPW47	Elm St Facility-D4	4	Concord	20,070	AEP1306E UT1	Utility Vendor	Substantially Complete	\$ 30,761	\$ 7,054	Small	No
DPW48	Dalton Depot-D1	7	Dalton	15,818	AEP1409E UT1	Utility Vendor	Audit Complete	\$ 60,689	\$ 3,329	Small	---
DPW50	Dartmouth Faunce Corner-D5	10	Dartmouth	9,554	AEP1601E UT1	Utility Vendor	New Project	\$ 19,108	\$ 1,911	Small	TBD

Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
DPW51	Dartmouth State Road-D5	4	Dartmouth	12,204	AEP1601E UT1	Utility Vendor	New Project	\$ 24,408	\$ 2,441	Small	TBD
DPW53	Deerfield Depot-D2	10	Deerfield	43,521	AEP1404E UT1	Utility Vendor	Initiated	\$ 87,042	\$ 8,704	Small	---
DPW54	Dennis Depot-D5	3	Dennis	6,480	AEP1407E UT1	Utility Vendor	Substantially Complete	\$ 5,160	\$ 386	Small	No
DPW57	Duxbury Depot-D5	5	Duxbury	11,820	AEP1601E UT1	Utility Vendor	New Project	\$ 23,640	\$ 2,364	Small	TBD
DPW59	Erving Depot-D2	4	Erving	7,179	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPW61	Braga Bridge-D5	3	Fall River	7,120	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPW62	Fall River Main/Alton-D5	3	Fall River	2,536	AEP1408E UT1	Utility Vendor	Audit Complete	\$ 9,220	\$ 1,275	Small	---
DPW63	State Pier Facility	2	Fall River	96,120	AEP1601E UT1	Utility Vendor	New Project	\$ 100,000	\$ 19,224	Small	TBD
DPW64	Falmouth Depot-D5	7	Falmouth	11,132	AEP1407E UT1	Utility Vendor	Substantially Complete	\$ 10,938	\$ 1,011	Small	No
DPW67	Foxborough Depot-D5	10	Foxborough	7,876	AEP1408E UT1	Utility Vendor	Audit Complete	\$ 14,964	\$ 1,718	Small	---
DPW68	Franklin Depot-D3	6	Franklin	15,122	AEP1506E UT1	Utility Vendor	Audit Complete	\$ 1,914	\$ 500	Small	---
DPW69	Freetown Braley Road-D5	5	Freetown	13,556	AEP1601E UT1	Utility Vendor	New Project	\$ 27,112	\$ 2,711	Small	TBD
DPW70	Freetown So Main Street-D5	5	Freetown	7,092	AEP1601E UT1	Utility Vendor	New Project	\$ 14,184	\$ 1,418	Small	TBD
DPW71	Gloucester Drawbridge-D4	1	Gloucester	680	AEP1304E UT1	Utility Vendor	Substantially Complete	\$ 5,284	\$ 723	Occasional	Yes
DPW73	Goshen Depot-D1	7	Goshen	12,193	AEP1409E UT1	Utility Vendor	Audit Complete	\$ 48,129	\$ 753	Small	---
DPW74	Granby Depot-D2	1	Granby	2,400	AEP1404E UT1	Utility Vendor	Substantially Complete	\$ 3,340	\$ 421	Occasional	Yes
DPW75	Greenfield Depot-D2	2	Greenfield	3,596	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPW76	Hanover Depot-D5	6	Hanover	12,514	AEP1408E UT1	Utility Vendor	Initiated	\$ 19,608	\$ 1,739	Small	---
DPW78	Haverhill Depot-D4	4	Haverhill	12,705	AEP1304E UT1	Utility Vendor	Substantially Complete	\$ 26,124	\$ 4,015	Small	Yes
DPW79	Hopkinton Depot-D3	4	Hopkinton	10,906	AEP1414E UT1	Utility Vendor	Substantially Complete	\$ 22,761	\$ 3,164	Small	No
DPW80	Hudson Depot 3	2	Hudson	4,060	AEP1506E UT1	Utility Vendor	Audit Complete	\$ 6,706	\$ 590	Small	---
DPW81	Huntington Depot-D1	3	Huntington	8,191	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPW82	Ipswich Depot-D4	4	Ipswich	8,475	AEP1306E UT1	Utility Vendor	Substantially Complete	\$ 3,950	\$ 881	Small	Yes Plus
DPW84	Lancaster Depot-D3	4	Lancaster	14,829	AEP1506E UT1	Utility Vendor	Audit Complete	\$ 29,658	\$ 2,966	Small	---
DPW85	Lawrence Marsten St Depot-D4	4	Lawrence	12,811	AEP1304E UT1	Utility Vendor	Substantially Complete	\$ 72,509	\$ 12,899	Small	Yes
DPW86	Lawrence Winthrop Av-D4	2	Lawrence	6,250	AEP1304E UT1	Utility Vendor	Substantially Complete	\$ 7,820	\$ 993	Small	Yes Plus
DPW87	Lee Depot-D1	5	Lee	21,489	AEP1409E UT1	Utility Vendor	Audit Complete	\$ 47,845	\$ 5,797	Small	---
DPW88	Lenox Depot-D1	7	Lenox	54,409	DOT1501E ES1	New Review	Initiated	\$ 100,000	\$ 10,882	Small	---
DPW90	Lexington/Arlington HQ Depot-D4	16	Arlington	41,689	AEP1306E UT1	Utility Vendor	Substantially Complete	\$ 70,674	\$ 9,413	Small	Yes
DPW93	Littleton Depot-D3	6	Littleton	13,400	AEP1506E UT1	Utility Vendor	Audit Complete	\$ 26,682	\$ 4,207	Small	---

Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
DPW94	Manchester Depot-D4	2	Manchester	5,800	AEP1304E UT1	Utility Vendor	Substantially Complete	\$ 21,974	\$ 2,596	Small	No
DPW95	Mattapoisset Depot-D5	9	Mattapoisset	12,350	AEP1601E UT1	Utility Vendor	New Project	\$ 24,700	\$ 2,470	Small	TBD
DPW96	Medford Facility-D4	2	Medford	29,768	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPW97	Methuen Pleasant Facility-D4	1	Andover	360	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPW98	Middleborough Bridge-D5	3	Middleborough	7,852	AEP1408E UT1	Utility Vendor	Initiated	\$ 8,104	\$ 1,273	Small	---
DPW99	Middleborough Garage-D5	3	Middleborough	37,944	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPWA0	Middleborough Maintenance-D5	5	Middleborough	7,535	AEP1408E UT1	Utility Vendor	Initiated	\$ 16,135	\$ 952	Small	---
DPWA1	Middleborough Traffic-D5	7	Middleborough	7,972	AEP1408E UT1	Utility Vendor	Initiated	\$ 7,112	\$ 885	Small	---
DPWA2	Millbury Depot-D3	6	Millbury	17,094	AEP1506E UT1	Utility Vendor	Audit Complete	\$ 45,440	\$ 7,409	Small	---
DPWA3	Milton Depot-D4	7	Milton	18,628	AEP1601E UT1	Utility Vendor	New Project	\$ 37,256	\$ 3,726	Small	TBD
DPWA6	Newbury Depot-D4	9	Newbury	8,815	AEP1304E UT1	Utility Vendor	Substantially Complete	\$ 21,093	\$ 2,763	Small	No
DPWA8	North Adams Depot-D1	4	North Adams	14,555	AEP1409E UT1	Utility Vendor	Implementation Started	\$ 64,915	\$ 2,968	Small	TBD
DPWA9	North Attleborough Depot-D5	8	North Attleboro	11,344	AEP1408E UT1	Utility Vendor	Initiated	\$ 14,027	\$ 617	Small	---
DPWB2	Northampton Headquarters D2	3	Northampton	26,194	DOT1501E ES1	New Review	Initiated	\$ 52,388	\$ 5,239	Small	---
DPWB3	Northampton Rte 5 Depot-D2	6	Northampton	14,504	AEP1404E UT1	Utility Vendor	Audit Complete	\$ 20,059	\$ 2,598	Small	---
DPWB4	Northampton Rte 9 Depot-D2	3	Northampton	10,820	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPWB5	Northborough Depot-D3	3	Northborough	8,372	AEP1506E UT1	Utility Vendor	Audit Complete	\$ 29,398	\$ 4,619	Small	---
DPWB6	Norton Depot-D5	7	Norton	8,368	AEP1408E UT1	Utility Vendor	Initiated	\$ 11,233	\$ 958	Small	---
DPWB7	Orange Depot-D2	2	Orange	6,951	AEP1404E UT1	Utility Vendor	Audit Complete	\$ 26,142	\$ 4,356	Small	---
DPWB8	Orleans Depot-D5	4	Orleans	17,952	AEP1407E UT1	Utility Vendor	Substantially Complete	\$ 30,668	\$ 3,655	Small	No
DPWB9	Otis Depot-D1	4	Otis	11,849	AEP1409E UT1	Utility Vendor	Audit Complete	\$ 41,246	\$ 3,338	Small	---
DPWC0	Oxford Depot-D3	7	Oxford	17,862	AEP1506E UT1	Utility Vendor	Initiated	\$ 35,724	\$ 3,572	Small	---
DPWC1	Palmer Depot-D2	7	Palmer	7,823	AEP1404E UT1	Utility Vendor	Audit Complete	\$ 11,363	\$ 1,481	Small	---
DPWC2	Peabody/State Police Barracks4	5	Peabody	17,050	AEP1306E UT1	Utility Vendor	Substantially Complete	\$ 25,415	\$ 5,579	Small	Yes
DPWC3	Pittsfield Depot-D1	8	Pittsfield	21,836	AEP1409E UT1	Utility Vendor	Audit Complete	\$ 73,880	\$ 8,027	Small	---
DPWC4	Plymouth Depot-D5	9	Carver	9,988	AEP1601E UT1	Utility Vendor	New Project	\$ -	\$ -	Small	TBD
DPWC5	Reading Depot-D4	6	Reading	4,998	AEP1306E UT1	Utility Vendor	Substantially Complete	\$ 34,351	\$ 8,787	Small	Yes
DPWC7	Revere Depot-D4	6	Revere	17,494	AEP1304E UT1	Utility Vendor	Substantially Complete	\$ 32,609	\$ 4,242	Small	Yes
DPWC8	Rowley Depot-D4	5	Rowley	12,585	AEP1306E UT1	Utility Vendor	Substantially Complete	\$ 15,967	\$ 2,063	Small	TBD
DPWC9	Rutland Depot-D3	4	Rutland	10,310	AEP1506E UT1	Utility Vendor	Audit Complete	\$ 14,894	\$ 1,388	Small	---
DPWD0	Salisbury Depot-D4	8	Salisbury	8,110	AEP1304E UT1	Utility Vendor	Substantially Complete	\$ 11,951	\$ 1,722	Small	Yes Plus

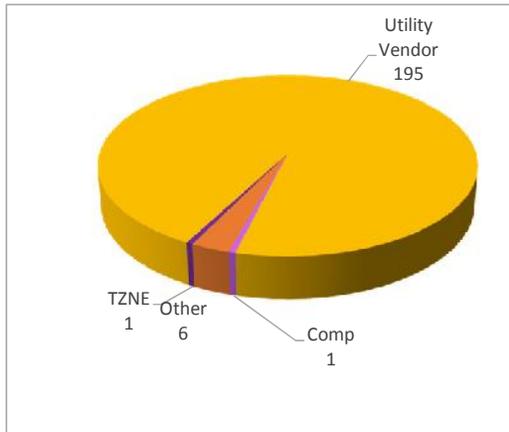
Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
DPWD1	Sandwich Depot-D5	9	Sandwich	9,446	AEP1407E UT1	Utility Vendor	Substantially Complete	\$ 19,922	\$ 1,790	Small	Yes
DPWD2	Seekonk Depot-D5	4	Seekonk	5,044	AEP1408E UT1	Utility Vendor	Initiated	\$ 9,159	\$ 840	Small	---
DPWD4	Sheffield Depot-D1	4	Sheffield	13,929	AEP1409E UT1	Utility Vendor	Audit Complete	\$ 40,287	\$ 2,473	Small	---
DPWE0	South Hadley Depot-D2	7	South Hadley	15,057	AEP1404E UT1	Utility Vendor	Initiated	\$ 30,114	\$ 3,011	Small	---
DPWE1	Springfield Depot-D2	3	Springfield	8,331	AEP1404E UT1	Utility Vendor	Substantially Complete	\$ 10,976	\$ 1,687	Small	No
DPWE2	Sterling Depot-D3	6	Sterling	26,418	AEP1506E UT1	Utility Vendor	Initiated	\$ 52,836	\$ 5,284	Small	---
DPWE3	Stoughton Depot-D5	8	Stoughton	9,925	AEP1408E UT1	Utility Vendor	Initiated	\$ 18,188	\$ 1,329	Small	---
DPWE4	Sturbridge Depot-D3	5	Sturbridge	16,460	AEP1414E UT1	Utility Vendor	Implementation Started	\$ 25,713	\$ 3,570	Small	No
DPWE5	Sudbury Depot-D3	3	Sudbury	13,420	AEP1414E UT1	Utility Vendor	Substantially Complete	\$ 34,492	\$ 2,872	Small	No
DPWE6	Swansea Depot-D5	6	Swansea	13,084	AEP1408E UT1	Utility Vendor	Initiated	\$ 11,396	\$ 445	Small	---
DPWE7	Taunton Administration-D5	5	Taunton	41,510	DOT1501E ES1	New Review	Initiated	\$ 440,006	\$ 32,032	Small	---
DPWE8	Taunton Bridges-D5	8	Taunton	12,636	AEP1408E UT1	Utility Vendor	Initiated	\$ 18,743	\$ 2,226	Small	---
DPWF0	Tewksbury Depot-D4	8	Tewksbury	18,658	AEP1304E UT1	Utility Vendor	Substantially Complete	\$ 24,566	\$ 4,095	Small	Yes Plus
DPWF1	Townsend Depot-D3	5	Townsend	26,200	AEP1414E UT1	Utility Vendor	Implementation Started	\$ 36,936	\$ 4,697	Small	Yes
DPWF2	Truro Depot-D5	3	Truro	8,972	AEP1407E UT1	Utility Vendor	Substantially Complete	\$ 9,782	\$ 711	Small	No
DPWF3	Upton Depot-D3	8	Upton	14,223	AEP1414E UT1	Utility Vendor	Substantially Complete	\$ 21,192	\$ 2,160	Small	Yes
DPWF4	Uxbridge Depot-D3	5	Uxbridge	9,732	AEP1414E UT1	Utility Vendor	Implementation Started	\$ 16,826	\$ 1,635	Small	Yes Plus
DPWF5	Sharon Walpole Depot-D5	10	Walpole	16,904	AEP1601E UT1	Utility Vendor	New Project	\$ 33,808	\$ 3,381	Small	TBD
DPWF6	Ware Depot-D2	1	Ware	4,000	AEP1404E UT1	Utility Vendor	Substantially Complete	\$ 2,350	\$ 396	Occasional	Yes
DPWF7	Wareham Depot-D5	8	Wareham	10,358	AEP1601E UT1	Utility Vendor	New Project	\$ 20,716	\$ 2,072	Small	TBD
DPWG0	West Brookfield Facility-D2	4	West Brookfield	7,314	AEP1506E UT1	Utility Vendor	Initiated	\$ 14,628	\$ 1,463	Small	---
DPWG1	West Springfield Depot D2	6	West Springfield	20,245	AEP1404E UT1	Utility Vendor	Audit Complete	\$ 58,277	\$ 8,679	Small	---
DPWG2	Westfield Depot D2	3	Westfield	9,920	AEP1404E UT1	Utility Vendor	Substantially Complete	\$ 17,399	\$ 2,764	Small	Yes
DPWG3	Westford Depot-D3	4	Westford	15,280	AEP1414E UT1	Utility Vendor	Substantially Complete	\$ 32,622	\$ 3,224	Small	Yes
DPWG4	Westminster Depot-D3	8	Westminster	13,972	AEP1414E UT1	Utility Vendor	Implementation Started	\$ 13,708	\$ 1,492	Small	TBD
DPWG5	Westwood Depot-D4	10	Westwood	22,064	AEP1601E UT1	Utility Vendor	New Project	\$ 44,128	\$ 4,413	Small	TBD
DPWG6	Whitman Depot-D5	11	Whitman	13,278	AEP1408E UT1	Utility Vendor	Initiated	\$ 22,730	\$ 1,562	Small	---
DPWG7	Williamstown Depot-D1	8	Williamstown	9,300	AEP1409E UT1	Utility Vendor	Audit Complete	\$ 31,118	\$ 2,901	Small	---
DPWG8	Winchendon Depot D-2	7	Winchendon	8,309	AEP1404E UT1	Utility Vendor	Audit Complete	\$ 12,328	\$ 1,394	Small	---
DPWG9	Windsor Radio Tower-D1	2	Windsor	936	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A



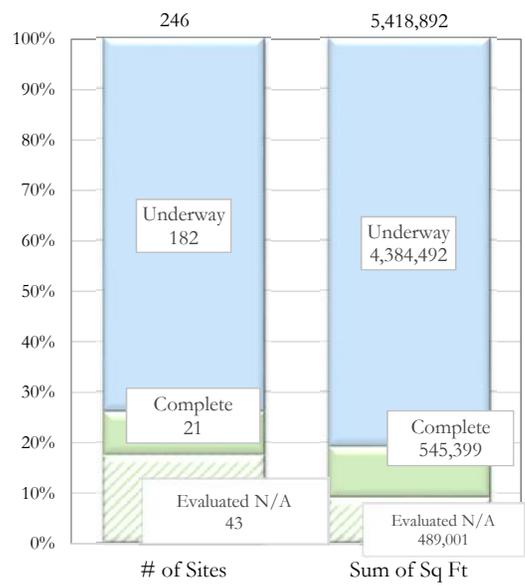
Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
DPWH2	Worcester Headquarters-D3	9	Worcester	25,477	DOT1501E ES1	New Review	Initiated	\$ 50,954	\$ 5,095	Small	---
DPWH3	Wrentham Depot-D5	9	Wrentham	20,123	AEP1408E UT1	Utility Vendor	Initiated	\$ 25,414	\$ 1,736	Small	---
DPWH4	Yarmouth Depot-D5	10	Yarmouth	8,764	AEP1407E UT1	Utility Vendor	Substantially Complete	\$ 26,410	\$ 3,097	Small	Yes
DPWH5	Framingham Facility D3	3	Framingham	4,396	AEP1414E UT1	Utility Vendor	Substantially Complete	\$ 5,557	\$ 521	Small	No
DPWH6	Dedham Depot-D4	3	Framingham	6,160	AEP1601E UT1	Utility Vendor	New Project	\$ 12,320	\$ 1,232	Small	TBD
DPWH9	Carver Depot-D5	1	Carver	2,400	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPW13	Lexington/Arlington HQ Depot-D4	3	Arlington	38,416	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Small	TBD
DPW13	Lexington/Arlington HQ Depot-D4	3	Arlington	38,416	DOT1501E ES1	New Review	Initiated	\$ -	\$ -	Small	---
DPWTBD1	Foxhill Bridgehouse	(blank)	Lynn	(blank)	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPWTBD2	Lowell 131	(blank)	Lowell	(blank)	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DPWTBD3	Plymouth Rt 25 Visitor Center	1	Plymouth	1,950	AEP1601E UT1	Utility Vendor	New Project	\$ -	\$ -	Small	TBD
DPWTBD4	Dartmouth Office & Garage	1	Dartmouth	11,800	AEP1601E UT1	Utility Vendor	New Project	\$ -	\$ -	Small	TBD
<b>Grand Total</b>		<b>130</b>		<b>1,880,838</b>				<b>\$ 3,496,746</b>	<b>\$ 455,329</b>		

**AEP Phase 1 Progress Summary**      **Energy And Environmental Affairs**

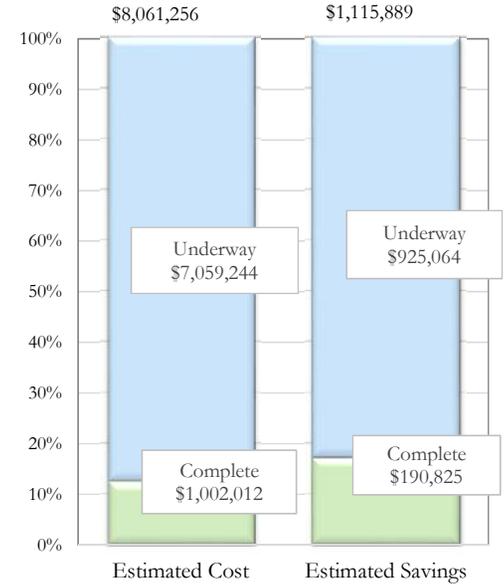
**Number of Sites by Implementation Method**



**Status**



**Financials**



Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
<b>Energy And Environmental Affairs</b>											
Department Of Conservation And Recreation											
AGAP4	Agawam State Pool- Agawam	4	Agawam	9,196	AEP1403E UT1	Utility Vendor	Initiated	\$ 1,575	\$ 967	Occasional	---
AMES2	Ames Nowell State Park- Abington	5	Abington	2,818	AEP1501E UT1	Utility Vendor	Initiated	\$ 5,636	\$ 564	Occasional	---
ASHL3	Ashland State Park	3	Ashland	1,937	AEP1501E UT1	Utility Vendor	Initiated	\$ 3,874	\$ 387	Occasional	---
ATTP1	Spatcher Pool	5	Attleboro	9,628	AEP1402E UT1	Utility Vendor	Audit Complete	\$ 17,611	\$ 724	Occasional	---
AUBR3	Horgan Memorial Skating Rink	1	Auburn	31,844	AEP1412E UT1	Utility Vendor	Initiated	\$ 63,688	\$ 6,369	Occasional	---
BEAR5	Beartown State Forest	15	Monterey	15,324	AEP1314E UT1	Utility Vendor	Initiated	\$ 30,648	\$ 3,065	Occasional	---
BFPL3	Bennett Field Pool	3	Worcester	12,210	AEP1412E UT1	Utility Vendor	Initiated	\$ 38,360	\$ 2,274	Occasional	---
BLST3	Blackstone River Heritage Park	4	Uxbridge	10,672	AEP1412E UT1	Utility Vendor	Initiated	\$ 27,090	\$ 2,797	Occasional	---
BRAD2	Bradley Palmer State Park	21	Topsfield	70,104	AEP1307E UT1	Utility Vendor	Implementation Started	\$ 60,096	\$ 7,415	Occasional	No
BREW1	Brewster State Forest	7	Brewster	39,405	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
BRIM4	Brimfield State Forest	12	Brimfield	16,826	AEP1403E UT1	Utility Vendor	Initiated	\$ 4,285	\$ 695	Occasional	---
BRRK2	John G Asiaf Memorial Rink	6	Brockton	45,219	AEP1503E UT1	Utility Vendor	Initiated	\$ 90,438	\$ 9,044	Occasional	---
CALL3	Callahan State Park	3	Framingham	2,930	AEP1415E UT1	Utility Vendor	Initiated	\$ 5,860	\$ 586	Occasional	---
CHBL5	Chester/Blandford State Forest	10	Chester	8,132	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 1,010	\$ 312	Occasional	---
CHIP4	Chicopee State Park	9	Chicopee	12,345	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 9,485	\$ 1,470	Occasional	---
CHPL4	Sara Jane Sherman Memorial Pool	3	Chicopee	9,910	AEP1403E UT1	Utility Vendor	Initiated	\$ 31,677	\$ 2,701	Occasional	---
CLNT3	Clinton Pool	5	Clinton	11,725	AEP1412E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 17,011	Occasional	---
CLSF5	Clarksburg State Park	8	Clarksburg	7,550	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 11,945	\$ 1,522	Occasional	---
COCH3	Cochituate State Park	14	Wayland	11,437	AEP1501E UT1	Utility Vendor	Initiated	\$ 22,874	\$ 2,287	Occasional	---
CORR1	Marthas Vineyard State Forest	6	Edgartown	7,538	AEP1407E UT1	Utility Vendor	Audit Complete	\$ 7,673	\$ 1,486	Occasional	---
CRGW4	Connecticut River Greenway	10	Northampton	9,082	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 4,897	\$ 593	Occasional	---
DARF5	D.a.r. State Forest	22	Goshen	10,467	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 22,921	\$ 3,478	Occasional	---
DEML1	Demarest Lloyd State Park	5	Dartmouth	2,530	AEP1501E UT1	Utility Vendor	Initiated	\$ 5,060	\$ 506	Occasional	---
DIGR1	Dighton Rock State Park	5	Berkley	2,777	AEP1402E UT1	Utility Vendor	Initiated	\$ 8,355	\$ 669	Occasional	---
DOUG3	Douglas State Forest	10	Douglas	15,155	AEP1412E UT1	Utility Vendor	Initiated	\$ 5,246	\$ 898	Occasional	---
ELLS1	Ellisville Harbor State Park	5	Plymouth	8,052	AEP1501E UT1	Utility Vendor	Initiated	\$ 16,104	\$ 1,610	Occasional	---
ERVF4	Erving State Forest	16	Erving	8,932	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 18,639	\$ 1,596	Occasional	---
FD011	Fire District1(Shawme Crowel S.R)	16	Sandwich	5,622	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FGIL1	F. Gilbert Hills State Forest	7	Foxborough	12,572	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FITP3	Fitchburg Pool	4	Fitchburg	8,209	AEP1502E UT1	Utility Vendor	Initiated	\$ 30,660	\$ 588	Occasional	---
FKRK1	Veterans Memorial Rink Franklin	1	Franklin	33,000	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FREE1	Freetown Fall River State Forest	14	Freetown	8,959	AEP1402E UT1	Utility Vendor	Audit Complete	\$ 13,722	\$ 1,146	Occasional	---
FRHP1	Heritage State Park	2	Fall River	16,125	AEP1402E UT1	Utility Vendor	Audit Complete	\$ 52,676	\$ 6,478	Occasional	---
FRPL1	Lafayette Pool	3	Fall River	8,624	AEP1501E UT1	Utility Vendor	Initiated	\$ 17,248	\$ 1,725	Occasional	---
FRRK1	Driscoll Skating Rink	1	Fall River	35,865	AEP1503E UT1	Utility Vendor	Initiated	\$ 71,730	\$ 7,173	Occasional	---

Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
F1PH1	Fort Phoenix Beach Reservation	4	Fairhaven	5,628	AEP1402E UT1	Utility Vendor	Audit Complete	\$ 10,664	\$ 719	Occasional	---
GBFM2	Great Brook Farm State Park	24	Carlisle	54,416	AEP1415E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 10,883	Occasional	---
GCSP2	Greycourt State Park	2	Methuen	6,200	AEP1307E UT1	Utility Vendor	Implementation Started	\$ 9,300	\$ 726	Occasional	Yes
GDRK4	Skating Rink Gardner	1	Gardner	31,720	AEP1412E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 25,538	Occasional	---
GHSP4	Gardner Heritage State Park	(blank)	Gardner	(blank)	AEP1502E UT1	Utility Vendor	Initiated	\$ 15,370	\$ 2,927	Occasional	---
GRAN5	Granville State Forest	7	Granville	3,940	AEP1502E UT1	Utility Vendor	Initiated	\$ 7,880	\$ 788	Occasional	---
GRRK4	Collins-Moylan Rink	1	Greenfield	31,800	AEP1403E UT1	Utility Vendor	Initiated	\$ 41,364	\$ 2,609	Occasional	---
GSPL2	Geisler Memorial Pool	5	Lawrence	12,700	AEP1415E UT1	Utility Vendor	Initiated	\$ 9,725	\$ 1,910	Occasional	---
HALB2	Halibut Point State Reservation	6	Rockport	16,027	AEP1307E UT1	Utility Vendor	Implementation Started	\$ 19,983	\$ 2,664	Occasional	No
HAMP4	Hampton Ponds State Park	11	Westfield	20,260	AEP1314E UT1	Utility Vendor	Initiated	\$ 9,638	\$ 1,366	Occasional	---
HARP2	Harold Parker State Forest	16	North Reading	10,144	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 19,340	\$ 4,076	Occasional	---
HBCH1	Horseneck Beach Reservation	19	Westport	20,072	AEP1501E UT1	Utility Vendor	Initiated	\$ 40,144	\$ 4,014	Occasional	---
HGPL2	Higgins Pool	4	Lawrence	11,689	AEP1415E UT1	Utility Vendor	Initiated	\$ 4,125	\$ 392	Occasional	---
HHSP4	Holyoke Heritage State Park	3	Holyoke	93,900	AEP1403E UT1	Utility Vendor	Initiated	\$ 20,806	\$ 3,370	Occasional	---
HKRK4	Henry J Fitzpatrick Rink	1	Holyoke	27,921	AEP1403E UT1	Utility Vendor	Initiated	\$ 52,263	\$ 9,843	Occasional	---
HKSP4	Mt.holyoke Range State Park	7	Amherst	10,992	AEP1502E UT1	Utility Vendor	Initiated	\$ 21,984	\$ 2,198	Occasional	---
HPSP3	Hopkinton State Park	12	Hopkinton	17,164	AEP1405E UT1	Utility Vendor	Audit Complete	\$ 44,225	\$ 5,970	Occasional	---
HVRK2	Veterans Memorial Rink Haverhil	2	Haverhill	33,412	AEP1401E UT1	Utility Vendor	Implementation Started	\$ 87,176	\$ 5,728	Occasional	TBD
LDEN4	Lake Dennison Recreation Area	9	Winchendon	3,334	AEP1502E UT1	Utility Vendor	Initiated	\$ 16,869	\$ 2,419	Occasional	---
LDPI4	John Thompson Pool	4	Ludlow	7,757	AEP1403E UT1	Utility Vendor	Initiated	\$ 17,712	\$ 6,294	Occasional	---
LLHP2	Lowell Heritage State Park	16	Lowell	22,811	AEP1415E UT1	Utility Vendor	Initiated	\$ 45,622	\$ 4,562	Occasional	---
LLOR4	Lake Lorraine State Park	1	Springfield	2,000	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
LLPL2	Raymond Lord Pool	4	Lowell	11,577	AEP1415E UT1	Utility Vendor	Initiated	\$ 23,154	\$ 2,315	Occasional	---
LLRK2	John Janas Skating Rink	1	Lowell	30,000	AEP1503E UT1	Utility Vendor	Implementation Started	\$ 87,518	\$ 9,469	Occasional	TBD
LMPL3	Leominster Pool	5	Leominster	9,700	AEP1412E UT1	Utility Vendor	Initiated	\$ 46,845	\$ 4,184	Occasional	---
LMSF3	Leominster State Forest	10	Westminster	6,798	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 10,290	\$ 1,365	Occasional	---
LWHP2	Lawrence Heritage State Park	5	Lawrence	30,897	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 49,910	\$ 9,324	Occasional	---
LWSP4	Lake Wyola State Park	4	Shutesbury	5,352	AEP1314E UT1	Utility Vendor	Initiated	\$ 10,704	\$ 1,070	Occasional	---
MASS1	Massasoit State Park	9	Taunton	9,780	AEP1501E UT1	Utility Vendor	Initiated	\$ 19,560	\$ 1,956	Occasional	---
MAUD2	Maudslay State Park	25	Newburyport	32,317	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 9,870	\$ 1,269	Occasional	---
MDC00	Mystic River Reservation	3	Arlington	2,512	AEP1415E UT1	Utility Vendor	Initiated	\$ 5,024	\$ 502	Occasional	---
MDC03	Quabbin/Ware HQ & Park	28	Belchertown	53,952	AEP1403E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 10,790	Occasional	---
MDC04	Beaver Brook Reservation	7	Belmont	9,259	AEP1415E UT1	Utility Vendor	Initiated	\$ 18,518	\$ 1,852	Occasional	---
MDC11	Steriti Memorial Rink	1	Boston	40,800	AEP1503E UT1	Utility Vendor	Substantially Complete	\$ 88,300	\$ 12,041	Occasional	No
MDC12	Science Pk/Craigie Bridge/Locs	3	Boston	11,300	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDC13	Charles River Rsrv/Allston Pool	3	Boston	12,800	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A

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Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
MDC14	MDC Brighton Upper Basin Facility	5	Boston	64,700	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDC15	Pool & Rink/Reilly Memorial	2	Boston	40,862	AEP1503E UT1	Utility Vendor	Substantially Complete	\$ 94,320	\$ 15,032	Occasional	No
MDC16	Pool/Artesani	2	Boston	4,120	AEP1507E UT1	Utility Vendor	Initiated	\$ 8,240	\$ 824	Occasional	---
MDC17	Rink/Daly Memorial	3	Boston	33,000	AEP1507E UT1	Utility Vendor	Initiated	\$ 66,000	\$ 6,600	Occasional	---
MDC18	Charles River Dam	1	Boston	32,000	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDC19	Emmons H Oneill Memorial Rink	1	Boston	30,000	ZDOERRINKS	Other	Substantially Complete	\$ 110,600	\$ 17,362	Occasional	TBD
MDC1A	Shea Memorial Rink	1	Quincy	30,000	AEP1507E UT1	Utility Vendor	Initiated	\$ 60,000	\$ 6,000	Occasional	---
MDC1B	Ware River Watershed	3	Oakham	4,848	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 9,820	\$ 2,127	Occasional	---
MDC1C	Middlesex Fells North Central Facil	10	Stoneham	46,454	AEP1415E UT1	Utility Vendor	Initiated	\$ 92,908	\$ 9,291	Small	---
MDC20	Beake Bridge	1	Boston	288	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDC21	Harbor Region Headquarters	1	Boston	12,750	AEP1406E UT1	Utility Vendor	Audit Complete	\$ 380	\$ 135	Small	---
MDC22	Malibu Beach	5	Boston	2,356	AEP1406E UT1	Utility Vendor	Audit Complete	\$ 52,404	\$ 2,687	Occasional	---
MDC23	MDC Warehouse	1	Boston	4,000	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDC24	Old Colony Division Maint Facility	2	Boston	33,200	AEP1406E UT1	Utility Vendor	Audit Complete	\$ 21,240	\$ 2,837	Small	---
MDC25	Rink/Devine Memorial	1	Boston	40,000	AEP1401E UT1	Utility Vendor	Substantially Complete	\$ 94,811	\$ 15,045	Occasional	No
MDC25	Rink/Devine Memorial	1	Boston	40,000	DOER Rinks	Other	Substantially Complete	\$ -	\$ 23,150	Occasional	TBD
MDC26	Tenean Beach	6	Boston	1,672	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDC27	Constitution Beach	6	Boston	33,700	AEP1406E UT1	Utility Vendor	Audit Complete	\$ 19,730	\$ 3,546	Occasional	---
MDC29	Brainard Street House	3	Boston	6,524	AEP1406E UT1	Utility Vendor	Audit Complete	\$ 7,990	\$ 942	Small	---
MDC31	Neponset River Park Reservation	8	Boston	1,732	AEP1406E UT1	Utility Vendor	Audit Complete	\$ 7,890	\$ 637	Occasional	---
MDC32	Pool/Olsen Memorial	3	Boston	48,000	AEP1406E UT1	Utility Vendor	Audit Complete	\$ 49,368	\$ 5,909	Occasional	---
MDC33	Rink/Bajko Memorial	1	Boston	45,000	DOER Rinks	Other	Substantially Complete	\$ -	\$ -	Occasional	TBD
MDC33	Rink/Bajko Memorial	1	Boston	45,000	AEP1503E UT1	Utility Vendor	Substantially Complete	\$ 88,423	\$ 11,796	Occasional	No
MDC34	Stony Brook Div Maint Facility	1	Boston	7,586	AEP1406E UT1	Utility Vendor	Audit Complete	\$ 9,260	\$ 1,803	Occasional	---
MDC35	Stony Brook Reservation	3	Boston	8,080	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDC37	Kelly Rink	6	Boston	1,500	AEP1401E UT1	Utility Vendor	Substantially Complete	\$ 40,075	\$ 1,786	Occasional	No
MDC38	Southwest Corridor Park	4	Boston	17,000	AEP1406E UT1	Utility Vendor	Initiated	\$ 79,348	\$ 11,557	Occasional	---
MDC41	Cass Memorial Pool	2	Boston	5,900	AEP1411E UT1	Utility Vendor	Initiated	\$ 11,800	\$ 1,180	Occasional	---
MDC43	Carson Beach	12	Boston	12,436	AEP1411E UT1	Utility Vendor	Initiated	\$ 24,872	\$ 2,487	Occasional	---

Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
MDC44	Castle Island	20	Boston	189,213	AEP1411E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 37,843	Occasional	---
MDC45	Marine Park Reservation	7	Boston	37,480	DOER Rinks	Other	Substantially Complete	\$ -	\$ -	Occasional	TBD
MDC45	Marine Park Reservation	7	Boston	37,480	AEP1503E UT1	Utility Vendor	Audit Complete	\$ 100,000	\$ 13,152	Occasional	---
MDC46	Charles River Resvsn/havey Beach	1	Boston	1,500	AEP1411E UT1	Utility Vendor	Initiated	\$ 3,000	\$ 300	Occasional	---
MDC47	Rink/Bryan Memorial	1	Boston	39,000	AEP1411E UT1	Utility Vendor	Audit Complete	\$ 28,538	\$ 3,919	Occasional	---
MDC52	Verterans Memorial Pool Cambridge	3	Cambridge	7,400	AEP1411E UT1	Utility Vendor	Initiated	\$ 14,800	\$ 1,480	Occasional	---
MDC53	Pool/McCrehan Memorial	2	Cambridge	3,000	AEP1411E UT1	Utility Vendor	Initiated	\$ 6,000	\$ 600	Occasional	---
MDC54	Rink/Simoni Memorial	1	Cambridge	33,000	AEP1411E UT1	Utility Vendor	Initiated	\$ 66,000	\$ 6,600	Occasional	---
MDC56	Golf Course/Ponkapoag	7	Canton	19,590	AEP1402E UT1	Utility Vendor	Audit Complete	\$ 50,076	\$ 4,278	Occasional	---
MDC57	Pool/Vietnam Veterans Memorial	3	Chelsea	8,354	AEP1411E UT1	Utility Vendor	Initiated	\$ 16,708	\$ 1,671	Occasional	---
MDC59	Wachusett Resvr Watershed	21	Clinton	32,315	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 17,760	\$ 2,796	Occasional	---
MDC60	Wachusett Reservoir Watershed	10	Clinton	26,260	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDC62	Elm Bank Reservation	11	Wellesley	81,083	AEP1408E UT1	Utility Vendor	Audit Complete	\$ 100,000	\$ 17,892	Small	---
MDC64	Allied Veterans Memorial Pool/Rink	3	Everett	57,500	AEP1507E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 11,500	Occasional	---
MDC65	Quabbin Fishing Area 3	5	Hardwick	809	AEP1502E UT1	Utility Vendor	Initiated	\$ 1,618	\$ 162	Occasional	---
MDC68	Fort Revere Reservation	4	Hull	9,284	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDC69	Nantasket Beach Reservation	10	Hull	38,415	ZDCRPILOT	Other	Substantially Complete	\$ 50,087	\$ 16,483	Occasional	TBD
MDC71	Peddocks Island	7	Hull	35,758	AEP1501E UT1	Utility Vendor	Initiated	\$ 71,516	\$ 7,152	Occasional	---
MDC72	MDC Mystic Dist/Bait Shop	1	Lynn	4,096	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDC73	Rink/William Connery Memorial	1	Lynn	35,000	AEP1401E UT1	Utility Vendor	Audit Complete	\$ 70,696	\$ 9,448	Occasional	---
MDC74	Middlesex Fells Reservation	4	Malden	1,344	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 7,600	\$ 723	Occasional	---
MDC75	Holland Memorial Pool	2	Malden	13,825	AEP1507E UT1	Utility Vendor	Initiated	\$ 27,650	\$ 2,765	Occasional	---
MDC77	Flynn Memorial Rink	1	Medford	28,500	AEP1503E UT1	Utility Vendor	Audit Complete	\$ 88,949	\$ 12,825	Occasional	---
MDC78	Blue Hills Division Maint Facility	9	Milton	29,240	AEP1411E UT1	Utility Vendor	Initiated	\$ 58,480	\$ 5,848	Occasional	---
MDC79	Blue Hills Reservation	72	Milton	103,371	DCR1501E ES1	FA - Comp	Initiated	\$ 100,000	\$ 20,674	Occasional	---
MDC80	Neponset District Special Services	1	Milton	4,028	AEP1405E UT1	Utility Vendor	Audit Complete	\$ 5,474	\$ 517	Small	---
MDC81	Rink/Ulin Memorial	1	Milton	54,000	AEP1405E UT1	Utility Vendor	Substantially Complete	\$ 95,498	\$ 16,931	Occasional	No
MDC82	Lynn/Nahant Beach	2	Nahant	16,690	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 15,240	\$ 1,886	Occasional	---
MDC83	Nahant Division Maint Facility	1	Nahant	11,792	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 54,770	\$ 6,888	Small	---
MDC84	North Quabbin Watershed	3	New Salem	6,322	AEP1502E UT1	Utility Vendor	Initiated	\$ 12,644	\$ 1,264	Occasional	---
MDC85	Quabbin Fishing Area 2	5	New Salem	738	AEP1502E UT1	Utility Vendor	Initiated	\$ 1,476	\$ 148	Occasional	---
MDC86	Charles River Resvsn - Newton	1	Newton	2,400	AEP1415E UT1	Utility Vendor	Initiated	\$ 4,800	\$ 480	Occasional	---

Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
MDC87	Charlesriver Resvsn/Boathouse-Newton	1	Newton	3,884	AEP1415E UT1	Utility Vendor	Initiated	\$ 7,768	\$ 777	Occasional	---
MDC90	Quabbin Fishing Area 1	6	Pelham	833	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDC96	Quincy Homestead	2	Quincy	19,741	AEP1507E UT1	Utility Vendor	Initiated	\$ 39,482	\$ 3,948	Small	---
MDC99	Wollaston Beach Reservation	7	Quincy	2,280	AEP1507E UT1	Utility Vendor	Initiated	\$ 4,560	\$ 456	Occasional	---
MDCA2	Eliot House	1	Revere	4,000	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 18,394	\$ 1,557	Small	---
MDCA4	Revere Beach Reservation	8	Revere	34,950	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 41,307	\$ 5,226	Occasional	---
MDCA5	Revere Division Maint Facility	2	Revere	2,950	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDCA6	Rink/Paul Cronin Memorial	1	Revere	38,400	AEP1507E UT1	Utility Vendor	Initiated	\$ 24,800	\$ 4,740	Small	---
MDCA7	Breakheart Reservation	16	Saugus	10,748	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 17,880	\$ 3,528	Occasional	---
MDCA8	Amelia Fairhart Dam	2	Somerville	23,125	AEP1405E UT1	Utility Vendor	Audit Complete	\$ 80,148	\$ 5,350	Small	---
MDCA9	Blessing Of The Bay	1	Somerville	1,950	AEP1405E UT1	Utility Vendor	Audit Complete	\$ 35,989	\$ 3,257	Occasional	---
MDCB1	Dilboy Stadium And Pool	3	Somerville	19,600	AEP1405E UT1	Utility Vendor	Audit Complete	\$ 27,542	\$ 2,222	Occasional	---
MDCB2	Veterans Memorial Rink	1	Somerville	32,000	AEP1405E UT1	Utility Vendor	Substantially Complete	\$ 82,700	\$ 13,350	Occasional	No
MDCB3	Latta Brothers Memorial Pool	2	Somerville	7,000	AEP1405E UT1	Utility Vendor	Audit Complete	\$ 45,420	\$ 4,469	Occasional	---
MDCB8	Pool/hall Memorial/Fells Rsrsv	3	Stoneham	9,080	AEP1415E UT1	Utility Vendor	Initiated	\$ 18,160	\$ 1,816	Occasional	---
MDCC3	Charles River Resvsn - Waltham	1	Waltham	3,200	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDCC7	Rink/Veterans	1	Waltham	30,500	AEP1406E UT1	Utility Vendor	Audit Complete	\$ 87,760	\$ 22,116	Occasional	---
MDCC8	Dealtry Pool	3	Watertown	4,920	AEP1405E UT1	Utility Vendor	Audit Complete	\$ 23,201	\$ 822	Occasional	---
MDCD2	Golf Course/Leo J. Martin Memorial	6	Weston	13,672	AEP1415E UT1	Utility Vendor	Initiated	\$ 27,344	\$ 2,734	Occasional	---
MDCD6	Pool/Rink/Connell Memorial	1	Weymouth	38,900	AEP1410E UT1	Utility Vendor	Implementation Started	\$ 83,512	\$ 11,274	Occasional	No
MDCD6	Pool/Rink/Connell Memorial	1	Weymouth	38,900	DOER Rinks	Other	Substantially Complete	\$ -	\$ -	Occasional	TBD
MDCD8	Winthrop Beach	1	Winthrop	1,100	AEP1507E UT1	Utility Vendor	Initiated	\$ 2,200	\$ 220	Occasional	---
MDCD9	Georges Island	13	Boston	1,044,492	DCR1302E ES1	TZNE	Audit Complete	\$ 857,803	\$ 52,276	Occasional	---
MDCE0	Brookwood Farm	4	Canton	10,029	AEP1501E UT1	Utility Vendor	Initiated	\$ 20,058	\$ 2,006	Occasional	---
MDCE1	Lovells Island	5	Boston	4,175	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MDCE2	Lloyd Memorial Pool	2	Melrose	15,194	AEP1415E UT1	Utility Vendor	Initiated	\$ 30,388	\$ 3,039	Occasional	---
MDCF6	Miscellaneous MDC - Newton	1	Newton	3,800	AEP1415E UT1	Utility Vendor	Initiated	\$ 7,600	\$ 760	Occasional	---
MDCF9	Miscellaneous MDC - Boston	21	Boston	28,525	AEP1405E UT1	Utility Vendor	Audit Complete	\$ 28,896	\$ 4,369	Small	---
MDCH3	Sudbury Watershed	2	Southborough	4,600	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MGRC4	Mt Grace State Forest	12	Warwick	3,793	AEP1502E UT1	Utility Vendor	Initiated	\$ 7,586	\$ 759	Occasional	---
MGRY5	Mount Greylock Reservation	35	New Ashford	32,681	AEP1502E UT1	Utility Vendor	Initiated	\$ 65,362	\$ 6,536	Occasional	---
MHWK5	Mohawk Trail State Forest	30	Hawley	27,515	AEP1502E UT1	Utility Vendor	Initiated	\$ 55,030	\$ 5,503	Occasional	---
MLPL3	Senator P. Eugene Casey State Pool	4	Milford	8,640	AEP1412E UT1	Utility Vendor	Initiated	\$ 37,545	\$ 1,288	Occasional	---

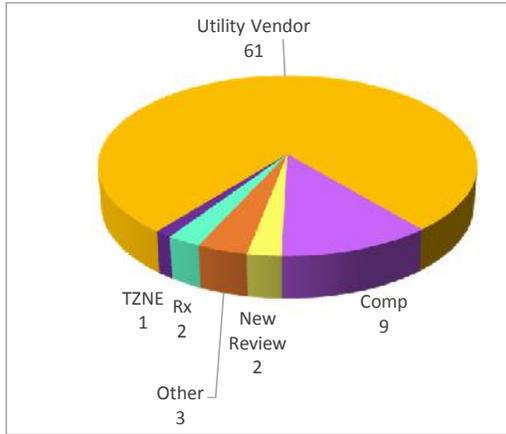
Site Information					AEP Program Status					AEP Certification	
Program Area	Agency	#	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
Site Code	Site Name	Bldg									
MLRK3	John J Navin Rink	1	Marlborough	33,800	AEP1502E UT1	Utility Vendor	Initiated	\$ 67,600	\$ 6,760	Occasional	---
MORE3	Moore State Park	6	Paxton	6,183	AEP1307E UT1	Utility Vendor	Implementation Started	\$ 6,760	\$ 1,185	Occasional	No
MSSF1	Myles Standish State Forest	39	Carver	50,172	AEP1501E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 10,034	Occasional	---
MSUG4	Mount Sugarloaf Reservation	6	Deerfield	17,182	AEP1502E UT1	Utility Vendor	Initiated	\$ 34,364	\$ 3,436	Occasional	---
MTOM4	Mount Tom Reservation	13	Holyoke	16,492	ZDCRPILOT	Other	Substantially Complete	\$ 5,494	\$ 2,380	Occasional	TBD
MWAS5	Mount Washington State Forest	6	Mount Washing	3,694	AEP1502E UT1	Utility Vendor	Initiated	\$ 7,388	\$ 739	Occasional	---
NARK5	Vietnam Memorial Skating Rink	1	North Adams	25,410	AEP1403E UT1	Utility Vendor	Initiated	\$ 84,906	\$ 15,977	Occasional	---
NBDG5	Natural Bridge State Forest	2	North Adams	1,960	AEP1502E UT1	Utility Vendor	Initiated	\$ 3,920	\$ 392	Occasional	---
NBRK1	Hetland Memorial Skating Arena	1	New Bedford	36,271	AEP1405E UT1	Utility Vendor	Implementation Started	\$ 66,471	\$ 6,455	Occasional	No
NICK1	Nickerson State Park	60	Brewster	29,859	AEP1407E UT1	Utility Vendor	Audit Complete	\$ 100,000	\$ 25,371	Occasional	---
NWRK2	Henry Graf Skating Rink	1	Newburyport	29,614	AEP1401E UT1	Utility Vendor	Audit Complete	\$ 100,000	\$ 22,524	Occasional	---
OAKF3	Oakes Ames Memorial Park	8	Easton	28,778	AEP1501E UT1	Utility Vendor	Initiated	\$ 57,556	\$ 5,756	Occasional	---
OCTM5	October Mountain State Forest	7	Lee	8,389	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 4,462	\$ 569	Occasional	---
OTIS5	Tolland State Forest	15	Otis	7,889	AEP1502E UT1	Utility Vendor	Initiated	\$ 15,778	\$ 1,578	Occasional	---
OTTR4	Otter River State Forest	22	Templeton	18,046	ZDCRPILOT	Other	Substantially Complete	\$ 22,587	\$ 5,068	Occasional	TBD
PBRK2	Mcvann Okeefe Memorial Rink	1	Peabody	30,000	AEP1401E UT1	Utility Vendor	Implementation Started	\$ 92,614	\$ 11,059	Occasional	TBD
PITT5	Pittsfield State Forest	15	Pittsfield	12,971	AEP1502E UT1	Utility Vendor	Initiated	\$ 25,942	\$ 2,594	Occasional	---
PLRK1	John A Armstrong Memorial Rink	1	Plymouth	36,271	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
PLSP1	Plymouth Rock State Park And Pier	2	Plymouth	2,376	AEP1402E UT1	Utility Vendor	Initiated	\$ 21,835	\$ 1,533	Occasional	---
PURG3	Purgatory Chasm State Reservation	5	Sutton	7,022	AEP1412E UT1	Utility Vendor	Initiated	\$ 4,221	\$ 1,944	Occasional	---
QUIN3	Quinsigamond State Park	6	Worcester	17,223	AEP1412E UT1	Utility Vendor	Initiated	\$ 14,420	\$ 2,046	Occasional	---
R3HQ3	Regional Headquarters	1	Clinton	2,560	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
R4HQ4	Region 4 Headquarters	5	Amherst	10,200	AEP1502E UT1	Utility Vendor	Initiated	\$ 20,400	\$ 2,040	Small	---
R5HQ5	South Mountain Reg. 5 HQ	1	Pittsfield	9,124	AEP1502E UT1	Utility Vendor	Initiated	\$ 18,248	\$ 1,825	Small	---
ROBN4	Robinson State Park	10	Agawam	7,403	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 4,073	\$ 1,252	Occasional	---
RTL3	Rutland State Park	10	Rutland	8,002	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 13,900	\$ 1,242	Occasional	---
RXHP2	Roxbury Heritage State Park	3	Boston	20,102	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
SALB2	Salisbury Beach State Reservation	14	Salisbury	26,193	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 27,835	\$ 6,685	Occasional	---
SBPL4	Andrew J Petro Pool	5	Southbridge	9,444	AEP1412E UT1	Utility Vendor	Initiated	\$ 31,705	\$ 769	Occasional	---
SCUS1	Scusset Beach State Resvn - Bourne	8	Sandwich	16,734	AEP1407E UT1	Utility Vendor	Implementation Started	\$ 67,002	\$ 9,213	Occasional	TBD
SFPL4	John H Thomas Memorial Pool	2	Springfield	8,962	AEP1403E UT1	Utility Vendor	Initiated	\$ 32,623	\$ 2,868	Occasional	---
SFRK4	Ray Smead Memorial Rink	1	Springfield	27,467	AEP1403E UT1	Utility Vendor	Initiated	\$ 52,642	\$ 5,080	Occasional	---
SHCR1	Shawme Crowell State Forest	30	Sandwich	21,657	AEP1407E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 53,601	Occasional	---

Site Information					AEP Program Status					AEP Certification	
Program Area	Agency	#									
Site Code	Site Name	Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
SKIN4	Joseph Allen Skinner State Park	11	Hadley	17,654	AEP1502E UT1	Utility Vendor	Initiated	\$ 35,308	\$ 3,531	Occasional	---
SNDW1	Dem Land Parcel	7	Sandwich	9,639	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
SPEN3	Spencer State Forest	8	Spencer	5,146	AEP1412E UT1	Utility Vendor	Initiated	\$ 880	\$ 220	Occasional	---
SVYM5	Savoy Mountain State Forest	16	Savoy	9,292	AEP1502E UT1	Utility Vendor	Initiated	\$ 18,584	\$ 1,858	Occasional	---
TNRK1	Theodore J. Alexio,jr.rink	1	Taunton	30,000	AEP1402E UT1	Utility Vendor	Initiated	\$ 95,998	\$ 7,977	Occasional	---
UPTN3	Upton State Forest	4	Upton	10,490	AEP1412E UT1	Utility Vendor	Initiated	\$ 75	\$ 37	Occasional	---
VHPL3	Vernon Hill Playground Pool	5	Worcester	11,990	AEP1412E UT1	Utility Vendor	Initiated	\$ 36,975	\$ 6,605	Occasional	---
WACH3	Mount Wachusett Reservation	18	Princeton	17,947	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 48,017	\$ 5,289	Occasional	---
WATS1	Watson Pond State Park	2	Taunton	2,732	AEP1402E UT1	Utility Vendor	Audit Complete	\$ 3,913	\$ 274	Occasional	---
WBNR1	Waquoit Bay Nerr	4	Falmouth	14,157	AEP1407E UT1	Utility Vendor	Implementation Started	\$ 30,357	\$ 4,542	Occasional	Yes
WEBB2	William Webb Memorial Park	7	Weymouth	40,068	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
WELL4	Wells State Park	10	Sturbridge	4,585	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
WEST3	Westminster State Forest	19	Westminster	48,910	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 45,630	\$ 5,529	Occasional	---
WGHP5	North Adams Author Museum	1	North Adams	7,020	AEP1502E UT1	Utility Vendor	Initiated	\$ 14,040	\$ 1,404	Small	---
WILB3	Willard Brook State Forest	23	Ashby	14,443	AEP1307E UT1	Utility Vendor	Audit Complete	\$ 21,178	\$ 3,073	Occasional	---
WILD2	Willowdale State Forest	1	Ipswich	1,932	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
WLDN2	Walden Pond State Reservation	14	Concord	9,404	ZDCRPILOT	Other	Substantially Complete	\$ 22,911	\$ 7,352	Occasional	TBD
WNDL4	Wendell State Forest	13	Wendell	5,344	AEP1502E UT1	Utility Vendor	Initiated	\$ 10,688	\$ 1,069	Occasional	---
WNDS5	Windsor State Forest	5	Windsor	1,509	AEP1502E UT1	Utility Vendor	Initiated	\$ 3,018	\$ 302	Occasional	---
WOMP2	Wompatuck State Park	20	Hingham	36,544	ZDCRPILOT	Other	Substantially Complete	\$ 85,381	\$ 24,220	Occasional	TBD
WRRK3	Charles J. Buffone Rink	1	Worcester	31,200	AEP1412E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 39,357	Occasional	---
FD021	Fire District2 (Myles Standish S.F)	11	Carver	5,161	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FD031	Fire District3 (Freetown S.F)	5	Freetown	2,294	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FD125	Fire District12 (Pittsfield S.F)	4	Pittsfield	924	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
Department Of Environmental Protection				-							
EQE01	State Material Recovery Facility	6	Springfield	36,100	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 69,578	\$ 11,196	Small	---
Department Of Food And Agriculture				-							
AGR01	Eastern States Exposition Grounds	1	West Springfield	14,052	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
Fisheries Wildlife & Environmental Law Enforcement				-							
FWE00	Northeast District Headquarter	3	Acton	5,055	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FWE01	Ayer Game Farm	7	Ayer	14,596	AEP1308E UT1	Utility Vendor	Initiated	\$ -	\$ -	Occasional	---
FWE03	WMA Swift River	17	Belchertown	15,727	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 8,570	\$ 390	Occasional	---

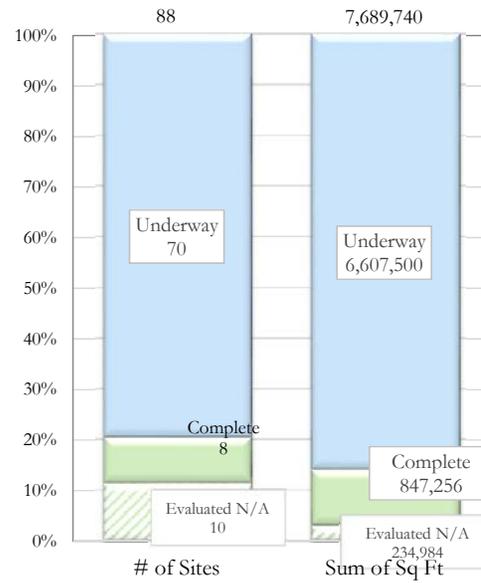
Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
FWE04	Mclaughlin State Trout Hatchery	7	Belchertown	13,103	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 69,802	\$ 9,840	Occasional	---
FWE05	Southeast District Headqtrrs	4	Bourne	10,076	AEP1308E UT1	Utility Vendor	Substantially Complete	\$ 2,606	\$ 144	Small	No
FWE07	WMA Stafford Hill	5	Cheshire	21,733	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FWE09	FWE District Headquarters	1	Dalton	2,816	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 9,531	\$ 971	Small	---
FWE10	Crane Fish And Wildlife Preserve	2	Falmouth	1,194	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FWE16	WMA Housatonic River Valley	1	Lenox	3,220	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FWE18	Bitzer Fish Hatchery	12	Montague	8,717	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 10,620	\$ 1,281	Occasional	---
FWE20	WMA Winnimissett	2	New Braintree	10,336	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FWE21	Plum Island Fishery	1	Newburyport	4,366	AEP1308E UT1	Utility Vendor	Substantially Complete	\$ 11,135	\$ 1,577	Occasional	No
FWE23	Lobster Hatchery	1	Oak Bluffs	5,115	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FWE27	Roger Reed Salmon Hatchery	6	Palmer	13,430	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 5,848	\$ 433	Occasional	---
FWE28	WMA Peru	2	Peru	1,196	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FWE29	District Headquarters- Pittsfield	2	Pittsfield	3,776	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 13,311	\$ 445	Small	---
FWE31	Game Farm	1	Sandwich	312	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FWE32	Sandwich Fish Hatchery	6	Sandwich	4,323	AEP1308E UT1	Utility Vendor	Substantially Complete	\$ 1,386	\$ 739	Occasional	No
FWE33	Flood Control	1	Shrewsbury	2,160	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FWE34	Sunderland Fish Hatchery	10	Sunderland	12,740	AEP1314E UT1	Utility Vendor	Audit Complete	\$ 4,164	\$ 379	Occasional	---
FWE41	WMA Westborough	4	Westborough	17,655	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FWE42	WMA Savoy	1	Windsor	600	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
FWE44	Arthur F.sullivan Fish Hatchery	5	Sandwich	9,152	AEP1308E UT1	Utility Vendor	Substantially Complete	\$ 1,640	\$ 160	Occasional	No
FWE45	Annisquam River Marine Fishery Stn	6	Gloucester	21,132	AEP1308E UT1	Utility Vendor	Substantially Complete	\$ 79,159	\$ 3,687	Occasional	No
Massachusetts Environmental Police				-							
DCP19	Mass Environmental Police - Lyman School	5	Westborough	16,907	AEP1308E UT1	Utility Vendor	Substantially Complete	\$ 24,899	\$ 2,522	Small	No
LLOR4x	Mass Environmental Police - Lake Lorraine	1	Springfield	4,524	AEP1507E UT1	Utility Vendor	Initiated	\$ 9,048	\$ 905	Small	---
<b>Grand Total</b>		<b>246</b>		<b>5,418,892</b>				<b>\$ 8,061,256</b>	<b>\$ 1,115,889</b>		

**AEP Phase 1 Progress Summary**      **Health And Human Services**

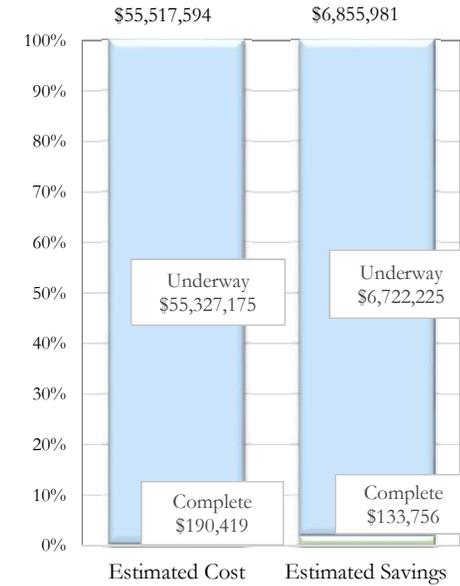
**Number of Sites by Implementation Method**



**Status**



**Financials**



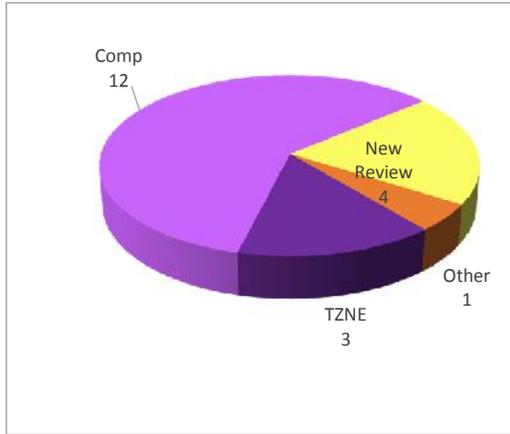
Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
<b>Health And Human Services</b>											
	Chelsea Soldiers Home			-							
CHE00	Soldiers Home - Chelsea	11	Chelsea	491,488	CHE1401E ES1	TZNE	Audit Complete	\$ 8,630,635	\$ 593,244	Large	---
Department Of Developmental Services											
DMR00	Acton - LGR Region III	2	Acton	4,080	AEP1413E UT1	Utility Vendor	Initiated	\$ 8,160	\$ 816	Small	---
DMR01	LGR Region I Amherst	2	Amherst	7,224	AEP1311E UT1	Utility Vendor	Implementation Started	\$ 67,600	\$ 8,369	Small	Yes
DMR02	LGR Region V Brockton	1	Brockton	3,700	AEP1413E UT1	Utility Vendor	Initiated	\$ 7,400	\$ 740	Small	---
DMR03	LGR Region V Canton	3	Canton	4,055	AEP1413E UT1	Utility Vendor	Initiated	\$ 8,110	\$ 811	Small	---
DMR05	LGR Region III Danvers	5	Danvers	7,252	AEP1413E UT1	Utility Vendor	Initiated	\$ 14,504	\$ 1,450	Small	---
DMR07	LGR Region V Foxborough	2	Foxborough	3,269	AEP1413E UT1	Utility Vendor	Initiated	\$ 6,538	\$ 654	Small	---
DMR09	LGR Region II Gardner	2	Gardner	27,120	AEP1309E UT1	Utility Vendor	Substantially Complete	\$ 8,083	\$ 1,674	Small	No
DMR10	LGR Region III Georgetown	4	Georgetown	7,886	AEP1309E UT1	Utility Vendor	Implementation Started	\$ 19,140	\$ 8,038	Small	No
DMR11	LGR Region II Grafton	4	Grafton	19,356	AEP1309E UT1	Utility Vendor	Implementation Started	\$ 8,452	\$ 1,661	Small	No
DMR12	Lexington - LGR Region III	6	Lexington	6,956	AEP1309E UT1	Utility Vendor	Substantially Complete	\$ 24,557	\$ 4,670	Small	TBD
DMR13	LGR Region III Lynnfield	2	Lynnfield	6,280	AEP1413E UT1	Utility Vendor	Initiated	\$ 12,560	\$ 1,256	Small	---
DMR14	LGR Region VI Medfield	3	Medfield	3,014	AEP1413E UT1	Utility Vendor	Initiated	\$ 6,028	\$ 603	Small	---
DMR16	LGR Region V New Bedford	2	New Bedford	3,770	AEP1413E UT1	Utility Vendor	Initiated	\$ 7,540	\$ 754	Small	---
DMR18	LGR Region III North Reading	3	North Reading	4,196	AEP1413E UT1	Utility Vendor	Initiated	\$ 8,392	\$ 839	Small	---
DMR19	LGR Region V Norton	2	Norton	2,830	AEP1505E UT1	Utility Vendor	Audit Complete	\$ 6,764	\$ 2,091	Small	---
DMR20	LGR Region I Pittsfield	7	Pittsfield	11,228	AEP1404E UT1	Utility Vendor	Substantially Complete	\$ 17,925	\$ 5,236	Small	No
DMR21	Glavin Regional Center	14	Shrewsbury	120,868	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DMR22	LGR Region I Springfield	2	Springfield	7,006	AEP1404E UT1	Utility Vendor	Substantially Complete	\$ 12,591	\$ 3,521	Small	No
DMR23	Taunton - LGR Region V	26	Taunton	36,898	DDS1504E ES1	FA - Comp	Initiated	\$ 1,038,000	\$ 103,800	Small	---
DMR25	Templeton Developmental Center	61	Templeton	272,854	DDS1101 ES1	FA - Comp	Initiated	\$ 3,274,248	\$ 205,877	Large	---
DMR26	LGR Region III Tewksbury	5	Tewksbury	6,200	AEP1413E UT1	Utility Vendor	Initiated	\$ 12,400	\$ 1,240	Small	---
DMR27	Walter E. Fernald School	83	Waltham	989,192	DDS1501E ES1	Other	Implementation Started	\$ 0	\$ 2,435,466	Large	TBD
DMR28	Wellesley- LGR Region II	3	Wellesley	3,011	AEP1413E UT1	Utility Vendor	Initiated	\$ 6,022	\$ 602	Small	---
DMR29	LGR Region I Westfield	4	Westfield	6,132	AEP1413E UT1	Utility Vendor	Audit Complete	\$ 8,516	\$ 3,222	Small	---
DMR32	Shrewsbury- LGR Region II	1	Shrewsbury	2,800	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DMR34	LGR Region V Wrentham	11	Wrentham	25,655	AEP1413E UT1	Utility Vendor	Initiated	\$ 51,310	\$ 5,131	Small	---
DMR35	Belchertown - LGR Region I	2	Belchertown	9,075	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DMR37	LGR Region II Rutland	2	Rutland	3,432	AEP1413E UT1	Utility Vendor	Initiated	\$ 6,864	\$ 686	Small	---

Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
DMR38	DMR Group Home	3	Danvers	8,051	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DMR39	Middleton Colony	3	Middleton	900	AEP1413E UT1	Utility Vendor	Initiated	\$ 1,800	\$ 180	Small	---
DMR40	DMR - Lancaster	1	Lancaster	999	AEP1413E UT1	Utility Vendor	Initiated	\$ 1,998	\$ 200	Small	---
DMR41	DMR - Worcester	1	Worcester	2,000	AEP1413E UT1	Utility Vendor	Initiated	\$ 4,000	\$ 400	Small	---
DMR42	DMR - Saugus	1	Saugus	999	AEP1413E UT1	Utility Vendor	Initiated	\$ 1,998	\$ 200	Small	---
DMR43	DMR - Taunton	2	Taunton	1,998	AEP1413E UT1	Utility Vendor	Initiated	\$ 3,996	\$ 400	Small	---
DMR44	DMR - Wareham	1	Wareham	999	AEP1413E UT1	Utility Vendor	Initiated	\$ 1,998	\$ 200	Small	---
DMR45	DMR - Acton	1	Acton	999	AEP1413E UT1	Utility Vendor	Initiated	\$ 1,998	\$ 200	Small	---
DMR46	DMR - Dorchester	1	Boston	999	AEP1413E UT1	Utility Vendor	Initiated	\$ 1,998	\$ 200	Small	---
DMR47	DMR - Framingham	2	Framingham	1,998	AEP1413E UT1	Utility Vendor	Initiated	\$ 3,996	\$ 400	Small	---
DMR48	DMR - Waltham	4	Waltham	3,996	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DMR49	DMR - Westboro	2	Westborough	1,998	AEP1413E UT1	Utility Vendor	Initiated	\$ 3,996	\$ 400	Small	---
Department Of Mental Health											
DMH00	Choice Housing Andover	4	Andover	5,082	AEP1508E UT1	Utility Vendor	Initiated	\$ 10,164	\$ 1,016	Small	---
DMH02	Solomon Carter Fuller Mental Health	2	Boston	327,267	DMH1503E ES1	FA - Comp	Audit Complete	\$ 4,453,000	\$ 343,034	Large	---
DMH04	W. Roxbury Choice Housing	1	Boston	2,944	AEP1413E UT1	Utility Vendor	Audit Complete	\$ 5,888	\$ 589	Small	---
DMH05	Cape Cod/Islands Mental Health Ctr	2	Bourne	34,598	AEP1504E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 24,382	Small	---
DMH06	Brockton Mental Health Ctr	1	Brockton	55,000	AEP1504E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 25,997	Small	---
DMH07	Choice Housing Brookline	1	Brookline	4,200	AEP1413E UT1	Utility Vendor	Audit Complete	\$ 10,728	\$ 1,629	Small	---
DMH08	Choice Housing Chelsea	1	Chelsea	4,087	AEP1413E UT1	Utility Vendor	Audit Complete	\$ 8,174	\$ 817	Small	---
DMH09	Choice Housing Danvers	1	Danvers	5,256	AEP1508E UT1	Utility Vendor	Initiated	\$ 10,512	\$ 1,051	Small	---
DMH10	Fall River Choice Housing	1	Fall River	3,545	AEP1413E UT1	Utility Vendor	Audit Complete	\$ 7,090	\$ 709	Small	---
DMH11	Corrigan Mental Health Ctr	4	Fall River	69,717	AEP1504E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 29,435	Small	---
DMH12	Falmouth Choice Housing	1	Falmouth	5,885	AEP1407E UT1	Utility Vendor	Substantially Complete	\$ 6,701	\$ 3,353	Small	Yes
DMH13	Franklin County Mental Health Assoc	1	Greenfield	14,763	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DMH14	Haverhill Choice Housing	1	Haverhill	4,087	AEP1508E UT1	Utility Vendor	Initiated	\$ 8,174	\$ 817	Small	---
DMH16	Harry C. Solomon Mntl Health Center	1	Lowell	67,456	AEP1505E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 20,346	Small	---
DMH17	Lynn Choice Housing	1	Lynn	3,209	AEP1508E UT1	Utility Vendor	Initiated	\$ 6,418	\$ 642	Small	---
DMH20	Nantucket Choice Housing	1	Nantucket	5,471	AEP1413E UT1	Utility Vendor	Initiated	\$ 10,942	\$ 1,094	Small	---
DMH24	Northampton Ctr For Children/Family	7	Northampton	18,048	AEP1413E UT1	Utility Vendor	Initiated	\$ 36,096	\$ 3,610	Small	---
DMH26	Quincy Mental Health Center	3	Quincy	66,332	AEP1505E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 59,180	Small	---
DMH28	Saugus Choice Housing	1	Saugus	4,200	AEP1508E UT1	Utility Vendor	Initiated	\$ 8,400	\$ 840	Small	---
DMH29	Gandara Mental Health Center	1	Springfield	9,200	AEP1311E UT1	Utility Vendor	Substantially Complete	\$ 22,688	\$ 2,815	Small	No
DMH31	Swampscott Choice Housing	2	Swampscott	5,000	AEP1508E UT1	Utility Vendor	Initiated	\$ 10,000	\$ 1,000	Small	---
DMH32	Taunton State Hospital	20	Taunton	361,907	DMH0902 ES1	New Review	Audit Complete	\$ 4,316,017	\$ 374,897	Large	---

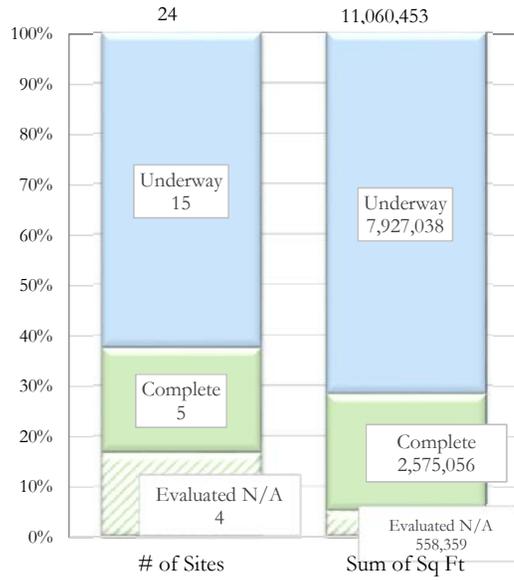
Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
DMH33	Wenham Choice Housing	1	Wenham	2,161	AEP1508E UT1	Utility Vendor	Initiated	\$ 4,322	\$ 432	Small	---
DMH34	Westborough State Hospital	1	Westborough	97,563	AEP1505E UT1	Utility Vendor	Initiated	\$ -	\$ -	Large	---
DMH36	Whitman Choice Housing	1	Whitman	5,270	AEP1413E UT1	Utility Vendor	Initiated	\$ 10,540	\$ 1,054	Small	---
DMH37	Worcester State Hospital	13	Worcester	906,263	DCP1239 HC2	Other	Audit Complete	\$ -	\$ 95,686	Large	---
DMH40	Western MA Area Office	2	Northampton	86,147	AEP1505E UT1	Utility Vendor	Audit Complete	\$ 90,019	\$ 10,710	Small	---
DMH41	DMH Group Home	2	Danvers	4,563	AEP1508E UT1	Utility Vendor	Initiated	\$ 9,126	\$ 913	Small	---
Department Of Public Health					-						
DPH00	Lemuel Shattuck Hospital	3	Boston	702,471	AEP1309E UT1	Utility Vendor	Substantially Complete	\$ 97,874	\$ 16,801	Large	No
DPH02	Mass Hospital School	31	Canton	457,080	DPH1306E ES1	FA - Comp	Audit Complete	\$ 21,478,014	\$ 1,222,590	Large	---
DPH03	Tewksbury State Hospital	60	Tewksbury	1,025,922	DPH1505E ES1	FA - Comp	Initiated	\$ 102,592	\$ 441,094	Large	---
DPH04	Western Mass Hospital	7	Westfield	169,735	AEP1312E UT1	Utility Vendor	Initiated	\$ 87,056	\$ 4,853	Large	---
DPH04	Western Mass Hospital	7	Westfield	169,735	DPH1305E ES1	New Review	Audit Complete	\$ 1,281,700	\$ 104,906	Large	---
Department Of Youth Services					-						
DYS00	Judge Connelly Youth Center	1	Boston	55,800	DYS1401E ES1	FA - Comp	Initiated	\$ 669,600	\$ 43,059	Small	---
DYS01	Metropolitan Youth Service Center	3	Boston	74,000	DYS1402E ES1	FA - Comp	Initiated	\$ 888,000	\$ 51,778	Small	---
DYS02	Western Youth Service Center	8	Springfield	122,645	DYS1404E ES1	FA - Comp	Initiated	\$ 2,029,319	\$ 101,584	Large	---
DYS03	Central Youth Service Center	5	Westborough	180,550	DYS1302E ES1	FA - Comp	Audit Complete	\$ 4,584,259	\$ 98,329	Large	---
DYS03	Central Youth Service Center	5	Westborough	180,550	DYS1302E RX1	FA - Rx	Implementation Started	\$ 149,257	\$ 41,022	Large	No
DYS04	Westfield Youth Service Center	3	Westfield	57,702	DYS1404E ES1	FA - Comp	Initiated	\$ 485,942	\$ 57,695	Small	---
DYS05	Paul T. Leahy Center	4	Worcester	46,636	DYS1502E ES1	FA - Rx	Initiated	\$ 494,342	\$ 35,987	Small	---
DYS07	Brewster Multiservice Center	28	Brewster	44,085	AEP1407E UT1	Utility Vendor	Audit Complete	\$ 100,000	\$ 10,165	Small	---
DYS09	Howland Detention Services	1	Taunton	18,000	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DYS10	Murray Community Services	1	Taunton	29,275	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DYS11	NFI Shelter Care	1	Middleton	14,336	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DYS12	DYS - Lancaster	2	Lancaster	13,820	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DYS13	DYS - Grafton	8	Grafton	38,074	AEP1402E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 16,532	Small	---
DYS14	DYS - Lowell	1	Lowell	15,004	AEP1505E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 6,515	Small	---
DYS15	DYS - Taunton	1	Taunton	77,390	DYS1404 ST1	Other	Substantially Complete	\$ -	\$ 95,686	Small	TBD
Holyoke Soldiers Home					-						
HLY00	Soldiers Home - Holyoke	9	Holyoke	245,231	HLY1501E ES1	New Review	Audit Complete	\$ 24,523	\$ 106,107	Large	---
<b>Grand Total</b>		<b>88</b>		<b>7,689,740</b>				<b>\$ 55,517,594</b>	<b>\$ 6,855,981</b>		

**AEP Phase 1 Progress Summary**      **Higher Education**

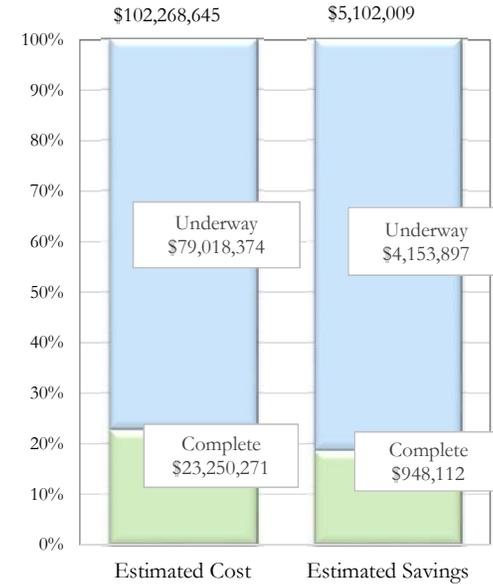
**Number of Sites by Implementation Method**



**Status**



**Financials**





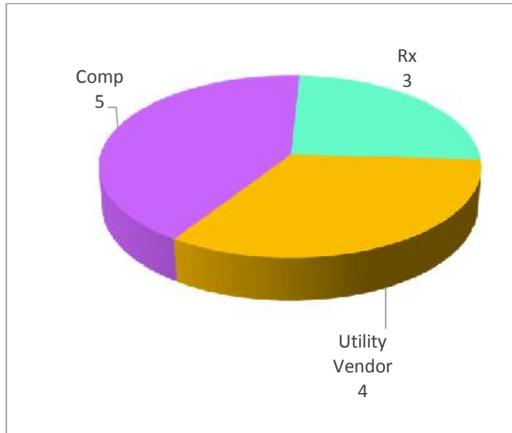
Site Information					AEP Program Status					AEP Certification	
Program Area	Agency	#	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
Site Code	Site Name	Bldg									
<b>Higher Education</b>											
Berkshire Community College											
BCC00	Berkshire Community College	15	Pittsfield	297,720	BCC1401E ES1	New Review	Audit Complete	\$ 11,756,343	\$ 321,435	Large	---
Bridgewater State College											
BSC00	Bridgewater State University	44	Bridgewater	1,175,183	BSC1501E ES1	New Review	Audit Complete	\$ 117,518	\$ 5,000	Large	---
Bristol Community College											
BRC00	Bristol Community College	11	Fall River	356,641	BRC1001 ST1	Other	Implementation Started	\$ -	\$ -	Large	TBD
Cape Cod Community College											
CCC00	Cape Cod Community College	14	Barnstable	330,254	CCC1402E ES1	TZNE	Initiated	\$ 3,963,048	\$ 330,254	Large	---
Essex Agricultural And Technical High School											
DOE00	Essex Agricultural Tech Institute	38	Danvers	205,241	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
Fitchburg State College											
FSC01	Fitchburg State University	22	Fitchburg	949,809	FSC1301E ES1	FA - Comp	Audit Complete	\$ 10,837,219	\$ 556,981	Large	---
Greenfield Community College											
GCC00	Greenfield Community College	8	Greenfield	301,146	GCC1402E ES1	TZNE	Audit Complete	\$ 3,613,752	\$ 186,135	Large	---
Holyoke Community College											
HCC00	Holyoke Community College	13	Holyoke	594,726	HCC1301E ES1	TZNE	Audit Complete	\$ 5,228,175	\$ 272,481	Large	---
Mass Bay Community College											
MBC00	Mass Bay Community College	5	Wellesley	191,695	MBC1501E ES1	New Review	Initiated	\$ 19,170	\$ 83,237	Large	---
Massachusetts College Of Art											
MCA00	Mass College Of Art And Design	9	Boston	812,835	MCA1501E ES1	FA - Comp	Initiated	\$ 9,754,020	\$ 759,870	Large	---
Massachusetts College Of Liberal Arts											
NAC00	Mass College Of Liberal Arts	22	North Adams	437,869	NAC1102 EC1	FA - Comp	Implementation Started	\$ 4,621,538	\$ 169,272	Large	No
Massachusetts Maritime Academy											
MMA00	Massachusetts Maritime Academy	27	Bourne	328,764	MMA1401E EC1	FA - Comp	Implementation Started	\$ 346,300	\$ 2,342	Large	Yes Plus
Middlesex Community College											
MCC00	Middlesex Community College	12	Bedford	226,008	MCC0901 EC2	FA - Comp	Substantially Complete	\$ 324,113	\$ 6,524	Large	No
MCC00	Middlesex Community College	12	Bedford	226,008	MCC1301E ES1	FA - Comp	Implementation Started	\$ 5,403,121	\$ 110,684	Large	Yes
Mt. Wachusett Community College											
MWC00	Mount Wachusett Community College	12	Gardner	491,789	MWC1310 TR1	New Review	Implementation Started	\$ 39,660	\$ 2,831	Large	TBD
North Shore Community College											
NSC00	North Shore C C Danvers	8	Danvers	273,989	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
NSC02	North Shore - Hathorne Campus	5	Danvers	65,077	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A



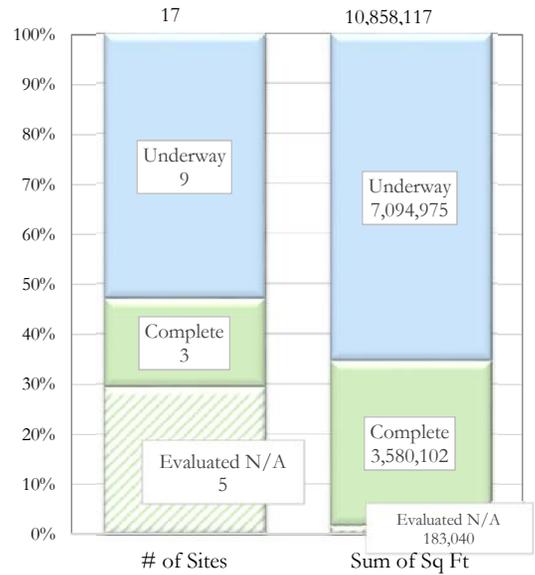
Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
NSC03	North Shore - Beverly	1	Beverly	14,052	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
Northern Essex Community College					-						
NEC00	Northern Essex Comm Col Haverhill	13	Haverhill	382,079	NEC0901 EC1	FA - Comp	Substantially Complete	\$ 5,917,000	\$ 353,586	Large	No
NEC01	Northern Essex Comm Col Lawrence	2	Lawrence	63,436	NEC0901 EC1	FA - Comp	Substantially Complete	\$ 761,232	\$ 6,276	Small	No
Roxbury Community College					-						
RCC00	Roxbury Community College	6	Boston	431,626	RCC1301E ES1	FA - Comp	Initiated	\$ 11,939,555	\$ 656,101	Large	---
Salem State College					-						
SSA00	Salem State University	35	Salem	949,454	SSA1101 EC1	FA - Comp	Substantially Complete	\$ 1,814,379	\$ 212,247	Large	No
SSA00	Salem State University	35	Salem	949,454	SSA1101 EC2	FA - Comp	Substantially Complete	\$ 2,991,218	\$ 65,460	Large	No
Springfield Technical Community College					-						
STC00	Springfield Tech Community College	21	Springfield	954,079	STC1318E EC1	FA - Comp	Substantially Complete	\$ 11,442,329	\$ 304,019	Large	No
Westfield State College					-						
WSC00	Westfield State University	17	Westfield	683,929	WSC1301E ES1	FA - Comp	Audit Complete	\$ 4,862,331	\$ 154,222	Large	---
Worcester State College					-						
WOR01	Worcester State College	15	Worcester	543,052	WOR1401E EC1	FA - Comp	Initiated	\$ 6,516,624	\$ 543,052	Large	---
<b>Grand Total</b>		<b>24</b>		<b>11,060,453</b>				<b>\$ 102,268,645</b>	<b>\$ 5,102,009</b>		

**AEP Phase 1 Progress Summary**      **UMASS**

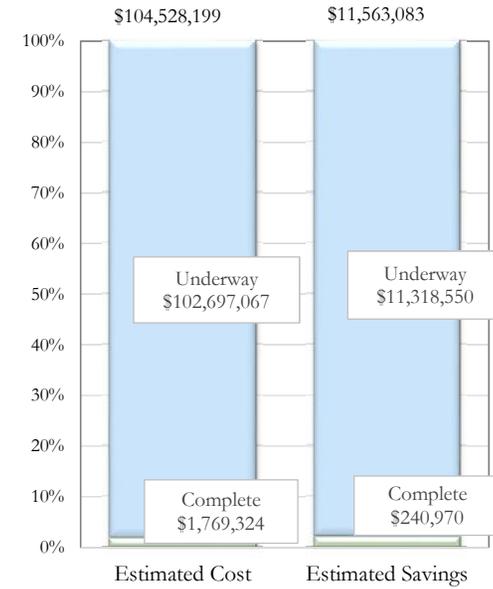
**Number of Sites by Implementation Method**



**Status**



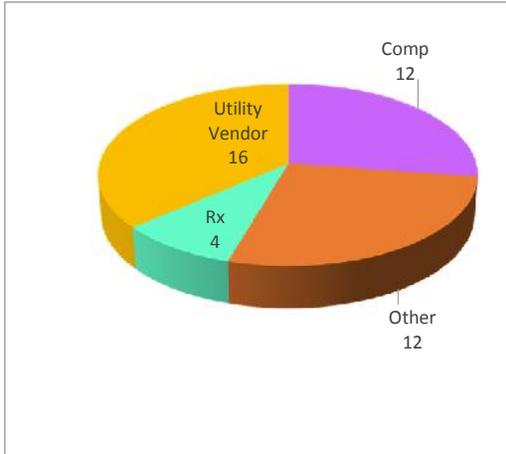
**Financials**



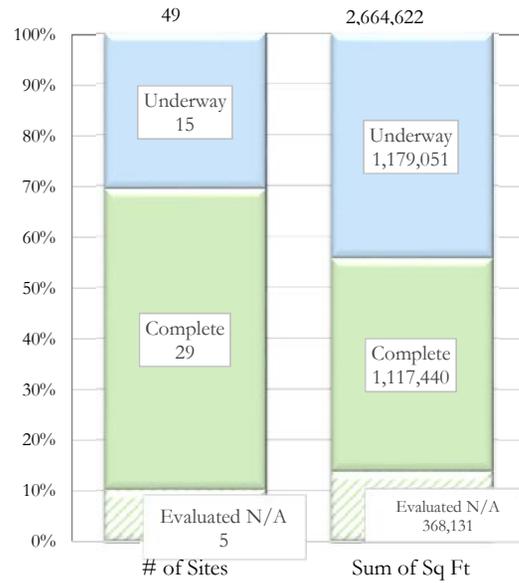
Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
<b>UMASS</b>											
University Of Massachusetts At Amherst											
UMA00	UMASS - Amherst	27	Amherst	3,483,790	UMA0901 ES1	FA - Comp	Initiated	\$ 20,000,000	\$ 2,699,164	Large	---
UMA00	UMASS - Amherst	27	Amherst	3,483,790	UMA1101 EC1	FA - Comp	Substantially Complete	\$ 1,670,160	\$ 225,918	Large	No
UMA00	UMASS - Amherst	27	Amherst	3,483,790	UMA1401E ES1	FA - Comp	Initiated	\$ 6,365,400	\$ 636,540	Large	---
UMA01	Horticultural Experiment Center	7	Belchertown	30,904	AEP?????	Utility Vendor	New Project	\$ 61,808	\$ 5,563	Small	TBD
UMA01	Horticultural Experiment Center	7	Belchertown	30,904	UMA1301E RX1	FA - Rx	Substantially Complete	\$ 40,281	\$ 4,568	Small	No
UMA02	Dairy Biotechnology Center	16	Deerfield	65,408	UMA1301E RX1	FA - Rx	Substantially Complete	\$ 58,883	\$ 10,484	Small	Yes
UMA03	Marine Biological Research Station	3	Gloucester	3,756	AEP1508E UT1	Utility Vendor	Initiated	\$ 7,512	\$ 751	Small	---
UMA04	Hadley Farm	33	Hadley	135,166	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
UMA06	Radio Astronomy Observatory	(blank)	New Salem	(blank)	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
UMA07	UMASS - Mount Lincoln Radio Station	3	Pelham	1,607	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
UMA08	Agr Experiment Station Wareham	10	Wareham	23,844	AEP1508E UT1	Utility Vendor	Initiated	\$ 47,688	\$ 4,775	Small	---
UMA09	Extension Service Station	3	Concord	6,300	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
UMA10	Agricultural Experiment Station	14	Waltham	49,309	AEP1508E UT1	Utility Vendor	Initiated	\$ 98,618	\$ 9,862	Small	---
University Of Massachusetts At Boston											
UMB00	UMASS Boston	15	Boston	2,476,994	UMB1501E RX1	FA - Rx	Initiated	\$ 1,627,700	\$ 162,770	Large	---
UMB05	UMASS Boston Agr Exp Station - Ntk	5	Nantucket	8,803	AEP1508E UT1	Utility Vendor	Initiated	\$ 17,606	\$ 1,761	Small	---
University Of Massachusetts At Lowell											
LOW00	UMASS Lowell Billerica	1	Billerica	39,967	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
LOW02	UMASS Lowell Lowell	62	Lowell	2,736,006	UML1301E ES1	FA - Comp	Implementation Started	\$ 26,383,460	\$ 1,404,866	Large	No
LOW05	UMASS Lowell Tsongas Center	1	Lowell	(blank)	UML1301E ES1	FA - Comp	Implementation Started	\$ 2,910,000	\$ 163,295	Small	TBD
University Of Massachusetts Medical School											
UMM00	University Of Mass Medical Center	4	Worcester	1,550,452	UMW1401E ES1	FA - Comp	Audit Complete	\$ 30,879,083	\$ 4,246,865	Large	---
UMM01	State Laboratory Institute	3	Boston	245,811	DPH1350E ES1	FA - Comp	Audit Complete	\$ 14,360,000	\$ 1,987,901	Large	---
<b>Grand Total</b>		<b>17</b>		<b>10,858,117</b>				<b>\$ 104,528,199</b>	<b>\$ 11,565,083</b>		

**AEP Phase 1 Progress Summary**      **Judiciary**

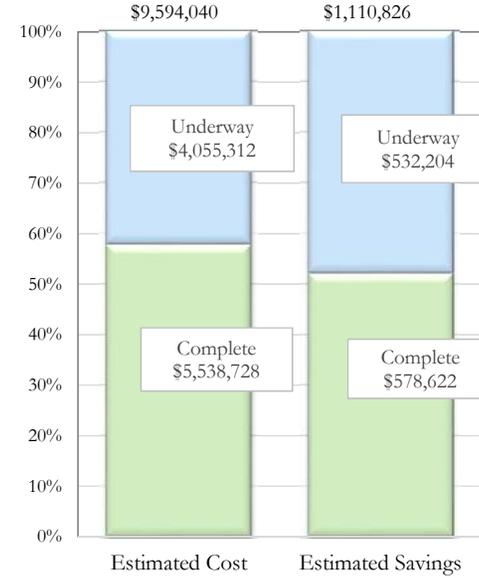
**Number of Sites by Implementation Method**



**Status**



**Financials**



Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
<b>Judiciary</b>											
	Trial Court			-							
TRC00	Ayer District Court	1	Ayer	35,400	AEP1301E UT2	Utility Vendor	Substantially Complete	\$ 95,286	\$ 14,102	Small	Yes
TRC05	Dorchester Municipal Court	1	Boston	77,000	ZTRCDOER	Other	Substantially Complete	\$ -	\$ 59,418	Small	TBD
TRC12	Cambridge Probate Family Court	1	Cambridge	75,580	TRC0604 HC1	Other	Audit Complete	\$ -	\$ -	Small	---
TRC13	East Cambridge Trial Court	1	Cambridge	42,000	TRC0604 HC1	Other	Substantially Complete	\$ -	\$ -	Small	TBD
TRC15	Chicopee District Court	1	Chicopee	20,250	TRC0802 EC2	FA - Comp	Substantially Complete	\$ 1,242,153	\$ 45,363	Small	Yes
TRC16	Clinton District Court	1	Clinton	19,440	AEP1301E UT2	Utility Vendor	Substantially Complete	\$ 59,875	\$ 6,751	Small	No
TRC17	Concord Prob Family District Court	1	Concord	25,219	AEP1508E UT1	Utility Vendor	Audit Complete	\$ 98,185	\$ 13,589	Small	---
TRC18	Dudley District Housing Court	1	Dudley	18,048	AEP1301E UT2	Utility Vendor	Substantially Complete	\$ 69,086	\$ 11,825	Small	Yes
TRC19	East Brookfield District Court	1	East Brookfield	44,223	AEP1301E UT2	Utility Vendor	Substantially Complete	\$ 45,011	\$ 5,611	Small	No
TRC20	Fall River Trial Court Durfee	1	Fall River	75,000	AEP1310E UT1	Utility Vendor	Implementation Started	\$ 26,919	\$ 1,160	Small	No
TRC21	Fitchburg District Court	1	Fitchburg	40,300	AEP1301E UT1	Utility Vendor	Substantially Complete	\$ 84,731	\$ 9,957	Small	No
TRC22	Fitchburg Family Prob Law Library	2	Fitchburg	18,700	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
TRC23	Framingham District Court	1	Framingham	33,738	ZTRCDOER	Other	Substantially Complete	\$ -	\$ 26,034	Small	TBD
TRC24	Gardner District Court	2	Gardner	17,425	AEP1301E UT1	Utility Vendor	Substantially Complete	\$ 98,188	\$ 9,098	Small	Yes
TRC25	Greenfield Trial Court	1	Greenfield	47,186	TRC0606 DC1	Other	Implementation Started	\$ -	\$ -	Small	TBD
TRC27	Haverhill District Court	1	Haverhill	20,400	TRC1214 HC1	Other	Initiated	\$ -	\$ 4,080	Small	---
TRC28	Holyoke District Court	1	Holyoke	20,000	TRC0802 EC2	FA - Comp	Substantially Complete	\$ 388,701	\$ 20,963	Small	Yes
TRC29	Lawrence Superior Court	1	Lawrence	43,680	TRC1401E ES1	FA - Comp	Audit Complete	\$ 863,277	\$ 55,779	Small	---
TRC30	Fenton Judicial Center	1	Lawrence	165,000	TRC1408E RX1	FA - Rx	Initiated	\$ 1,749,000	\$ 120,845	Large	---
TRC31	Lowell District Court	1	Lowell	57,200	TRC1401E ES1	FA - Comp	Audit Complete	\$ 107,903	\$ 24,163	Small	---
TRC32	Lowell Superior Probate Family Cour	1	Lowell	89,723	TRC1401E ES1	FA - Comp	Audit Complete	\$ 125,049	\$ 22,536	Small	---
TRC33	Lynn District Court	1	Lynn	40,875	AEP1301E UT2	Utility Vendor	Substantially Complete	\$ 95,191	\$ 16,201	Small	No
TRC34	Malden District Court	1	Malden	24,124	AEP1301E UT2	Utility Vendor	Substantially Complete	\$ 93,553	\$ 7,482	Small	No

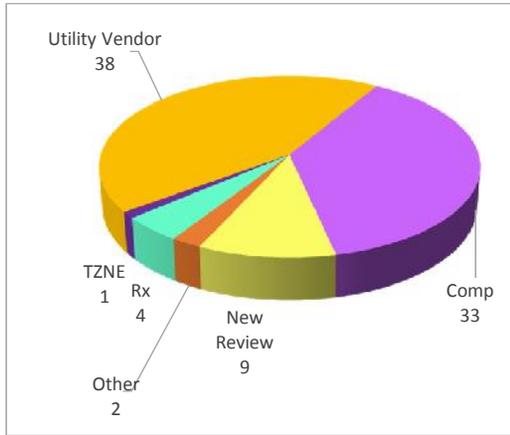
Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
TRC35	Marlborough District Court	1	Marlborough	39,000	AEP1301E UT1	Utility Vendor	Substantially Complete	\$ 66,218	\$ 11,623	Small	No
TRC36	Milford District Court	1	Milford	18,940	AEP1301E UT1	Utility Vendor	Substantially Complete	\$ 97,111	\$ 10,636	Small	Yes
TRC38	Newburyport District Court	1	Newburyport	56,437	TRC1408E RX1	FA - Rx	Initiated	\$ 598,232	\$ 43,550	Small	---
TRC39	Newburyport Superior Court	1	Newburyport	8,617	TRC1408E RX1	FA - Rx	Initiated	\$ 91,340	\$ 6,649	Small	---
TRC40	Newton District Court	1	Newton	20,000	ZTRCDOER	Other	Substantially Complete	\$ 8,430	\$ 1,471	Small	TBD
TRC41	Palmer District Court	1	Palmer	20,506	TRC0802 EC2	FA - Comp	Substantially Complete	\$ 157,993	\$ 11,466	Small	Yes
TRC42	Peabody District Court	1	Peabody	40,247	AEP1310E UT1	Utility Vendor	Substantially Complete	\$ 93,569	\$ 16,333	Small	No
TRC44	Salem Probate Court	1	Salem	41,500	TRC1209 ST1	Other	Implementation Started	\$ -	\$ 32,024	Small	TBD
TRC45	Salem Superior Court	1	Salem	20,539	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
TRC46	Somerville District Court	1	Somerville	27,305	ZTRCDOER	Other	Substantially Complete	\$ -	\$ 21,070	Small	TBD
TRC47	Springfield Court Complex	1	Springfield	245,000	TRC0802 EC2	FA - Comp	Substantially Complete	\$ 1,316,948	\$ 117,320	Large	No
TRC48	Uxbridge District Court	1	Uxbridge	14,574	AEP1301E UT1	Utility Vendor	Substantially Complete	\$ 52,797	\$ 9,747	Small	Yes
TRC49	Waltham District Court	1	Waltham	23,871	ZTRCDOER	Other	Substantially Complete	\$ -	\$ 18,420	Small	TBD
TRC50	Westborough District Court	1	Westborough	21,624	AEP1301E UT1	Utility Vendor	Substantially Complete	\$ 34,446	\$ 5,134	Small	No
TRC51	Woburn District Court	1	Woburn	26,235	ZTRCDOER	Other	Substantially Complete	\$ -	\$ 20,245	Small	TBD
TRC52	Worcester Trial Court	1	Worcester	427,457	TRC1211 ES1	FA - Rx	Implementation Started	\$ 303,555	\$ 198,193	Large	No
TRC59	Northampton Probate Family Court	1	Northampton	21,424	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
TRC60	Northampton Superior District Court	2	Northampton	61,475	TRC0802 EC2	FA - Comp	Substantially Complete	\$ 907,530	\$ 49,653	Small	Yes
TRC63	Springfield Housing Juvenile Court	1	Springfield	48,900	TRC0802 EC2	FA - Comp	Substantially Complete	\$ 168,290	\$ 22,082	Small	No
TRC64	Pittsfield District Court	1	Pittsfield	22,380	TRC0802 EC2	FA - Comp	Substantially Complete	\$ 78,252	\$ 7,518	Small	No
TRC65	Pittsfield Superior Court	1	Pittsfield	27,500	TRC0802 EC2	FA - Comp	Substantially Complete	\$ 49,773	\$ 6,120	Small	No
TRC66	Pittsfield Probate Family Court	1	Pittsfield	27,060	TRC0802 EC2	FA - Comp	Substantially Complete	\$ 235,594	\$ 16,979	Small	Yes
TRC78	Taunton Superior/Juvenile/Law Lbry	1	Taunton	42,896	TRC0602 DC2	Other	Audit Complete	\$ -	\$ -	Small	---



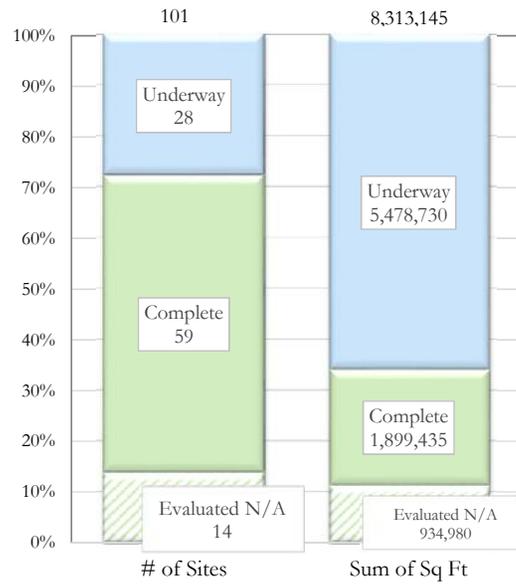
Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
TRC93	Taunton Court Complex	1	Taunton	157,076	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
TRC94	Fall River Justice Center	1	Fall River	150,392	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
TRC96	Falmouth District/Juvenile Court	1	Falmouth	3,156	AEP1310E UT1	Utility Vendor	Implementation Started	\$ 91,852	\$ 9,635	Small	No
<b>Grand Total</b>		<b>49</b>		<b>2,664,622</b>				<b>\$ 9,594,040</b>	<b>\$ 1,110,826</b>		

**AEP Phase 1 Progress Summary**      **Public Safety**

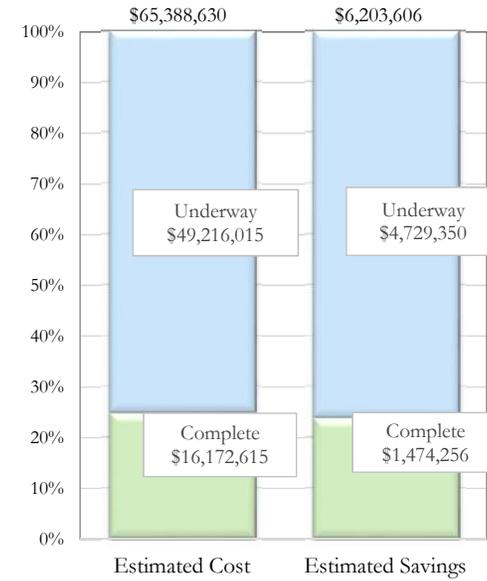
**Number of Sites by Implementation Method**



**Status**



**Financials**



Site Information					AEP Program Status					AEP Certification	
Program Area	Agency	#				Procurement	Status	Current Working	Annual	AEP Certified	AEP
Site Code	Site Name	Bldg	Municipality	Sq Ft	Project Number	Strategy		Estimate	Savings	Group	Certified
<b>Public Safety</b>											
Criminal Justice Training Council											
CJT00	New England Police Institute-Agawam	(blank)	Agawam	(blank)	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
Department Of Corrections											
DOC03	MCI - Concord	37	Concord	518,138	DOC1401E ES1	FA - Comp	Audit Complete	\$ 10,952,250	\$ 879,436	Large	---
DOC04	Northeastern Correctional Center	27	Concord	128,741	DOC1401E ES1	FA - Comp	Audit Complete	\$ 1,453,940	\$ 121,263	Large	---
DOC05	MCI - Framingham	31	Framingham	355,861	DOC1301E ES1	FA - Comp	Audit Complete	\$ 18,168,580	\$ 1,250,537	Large	---
DOC06	North Central Correctional Institute	59	Gardner	436,411	DOC0902 EC1	TZNE	Substantially Complete	\$ 13,405,395	\$ 1,104,630	Large	Yes Plus
DOC07	Bay State Correctional Ctr Norfolk	18	Norfolk	219,117	DOC1502E ES1	New Review	Initiated	\$ 21,912	\$ 91,151	Large	---
DOC08	MCI - Norfolk	76	Norfolk	646,646	DOC1502E ES1	New Review	Initiated	\$ 64,665	\$ 269,031	Large	---
DOC09	MCI - Plymouth	20	Plymouth	56,504	AEP1312E UT1	Utility Vendor	Audit Complete	\$ 94,259	\$ 10,642	Small	---
DOC11	MCI - Cedar Junction	30	Walpole	666,225	DOC1502E ES1	New Review	Initiated	\$ 66,623	\$ 287,621	Large	---
DOC13	Masac (Mass Alcohol & Substance)	12	Bridgewater	45,957	DOC1504E ES1	New Review	Initiated	\$ 4,596	\$ 19,955	Small	---
DOC14	Massachusetts Treatment Center	3	Bridgewater	177,982	DOC1504E ES1	New Review	Initiated	\$ 17,798	\$ 77,282	Large	---
DOC15	Bridgewater State Hospital	16	Bridgewater	167,966	DOC1504E ES1	New Review	Initiated	\$ 16,797	\$ 72,065	Large	---
DOC16	Old Colony Correctional Center	11	Bridgewater	312,447	DOC1504E ES1	New Review	Initiated	\$ 31,245	\$ 135,495	Large	---
DOC17	Southeastern Correctional Center	54	Bridgewater	570,778	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
DOC19	South Middlesex Correctional Center	8	Framingham	74,884	DOC1301E ES1	FA - Comp	Audit Complete	\$ 452,334	\$ 37,572	Small	---
DOC21	Pondville Correctional Center	10	Norfolk	117,360	DOC1502E ES1	New Review	Initiated	\$ 11,736	\$ 50,959	Large	---
DOC23	Boston Pre-release Center	3	Boston	45,818	DOC1402E RX1	FA - Rx	Initiated	\$ 485,671	\$ 35,356	Small	---
DOC24	MCI Shirley	72	Shirley	610,490	DOC1501E RX1	FA - Rx	Initiated	\$ 6,471,194	\$ 520,831	Large	---
DOC25	Souza Baranowski Correctional Ctr	8	Shirley	558,342	DOC1501E RX1	FA - Rx	Initiated	\$ 5,918,425	\$ 518,476	Large	---
DOC30	Bridgewater Correctional Core Serv	29	Bridgewater	198,072	DOC1504E ES1	New Review	Initiated	\$ 19,807	\$ 73,294	Large	---
DOC31	DOC Resource Management	3	Norfolk	3,110	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
Department Of Fire Services											
DFS00	Mass Firefighting Academy	14	Stow	119,506	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
Department Of State Police											
POL00	Police Barn Acton	4	Acton	15,068	AEP1308E UT1	Utility Vendor	Substantially Complete	\$ 20,780	\$ 1,336	Small	Yes
POL01	Police Station Andover	1	Andover	4,000	POL0303 EC3	FA - Comp	Substantially Complete	\$ 6,502	\$ 321	Small	No
POL02	Police Station Athol	1	Athol	7,931	POL0303 EC3	FA - Comp	Substantially Complete	\$ 8,936	\$ 268	Small	No

Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
POL03	Police Station Bourne S	2	Bourne	9,182	POL0303 EC3	FA - Comp	Substantially Complete	\$ 48,946	\$ 4,334	Small	No
POL04	Police Station Brookfield	2	Brookfield	4,190	POL0303 EC3	FA - Comp	Substantially Complete	\$ 23,473	\$ 2,325	Small	No
POL05	Police Station Cheshire	2	Cheshire	4,224	POL0303 EC3	FA - Comp	Substantially Complete	\$ 35,586	\$ 3,012	Small	No
POL06	Police Station Concord	1	Concord	4,800	POL0303 EC3	FA - Comp	Substantially Complete	\$ 30,547	\$ 3,692	Small	No
POL08	Police Station Foxborough	1	Foxborough	9,280	POL0303 EC3	FA - Comp	Substantially Complete	\$ 40,288	\$ 4,102	Small	No
POL09	General Headquarters Compound	8	Framingham	144,211	POL0303 EC3	FA - Comp	Substantially Complete	\$ 66,941	\$ 5,207	Small	TBD
POL10	Police Station Grafton	1	Grafton	5,770	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
POL11	Police Station Holden	4	Holden	19,322	POL0303 EC3	FA - Comp	Substantially Complete	\$ 73,672	\$ 9,070	Small	No
POL12	Police Station Lee	3	Lee	5,354	POL0303 EC3	FA - Comp	Substantially Complete	\$ 22,319	\$ 2,003	Small	No
POL13	Police Station Leominster	2	Leominster	8,145	POL0303 EC3	FA - Comp	Substantially Complete	\$ 43,829	\$ 3,037	Small	No
POL14	Police Station Middleborough	4	Middleborough	22,398	POL0303 EC3	FA - Comp	Substantially Complete	\$ 92,938	\$ 7,997	Small	No
POL15	Police Station Nantucket	2	Nantucket	4,537	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
POL16	Police Station Newbury	2	Newbury	4,200	POL0303 EC3	FA - Comp	Substantially Complete	\$ 36,807	\$ 3,380	Small	No
POL17	Police Station Northampton	8	Northampton	18,398	POL0303 EC3	FA - Comp	Substantially Complete	\$ 64,351	\$ 9,182	Small	No
POL18	Police Station Norwell	1	Norwell	4,800	POL0303 EC3	FA - Comp	Substantially Complete	\$ 29,290	\$ 2,568	Small	No
POL19	Police Station Oak Bluffs	2	Oak Bluffs	6,710	POL0303 EC3	FA - Comp	Substantially Complete	\$ 13,288	\$ 1,643	Small	No
POL20	Police Station Russell	2	Russell	7,750	POL0303 EC3	FA - Comp	Substantially Complete	\$ 50,705	\$ 4,100	Small	No
POL21	Police Station Shelburne	1	Shelburne	7,931	POL0303 EC3	FA - Comp	Substantially Complete	\$ 30,654	\$ 1,808	Small	No
POL22	Police Station Springfield	2	Springfield	3,716	POL0303 EC3	FA - Comp	Substantially Complete	\$ 40,113	\$ 3,821	Small	No
POL23	Sturbridge State Police Barracks	2	Sturbridge	7,476	POL0303 EC3	FA - Comp	Substantially Complete	\$ 41,996	\$ 2,677	Small	No
POL24	State Police Crime Lab	1	Sudbury	25,576	POL0303 EC3	FA - Comp	Substantially Complete	\$ 113,365	\$ 9,871	Small	No
POL25	Police Station Yarmouth	2	Yarmouth	11,096	POL0303 EC3	FA - Comp	Substantially Complete	\$ 33,154	\$ 2,839	Small	No

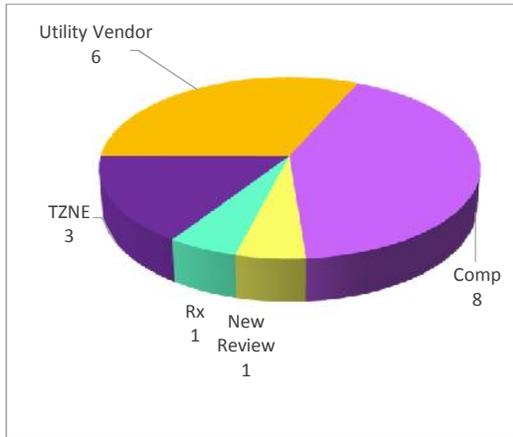
Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
POL27	Revere State Police Barracks	1	Revere	16,504	POL0303 EC3	FA - Comp	Substantially Complete	\$ 17,848	\$ 375	Small	No
POL28	Police Station Boston Eabos	1	Boston	5,200	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
POL29	S. Boston State Police- 125 WJD	2	Boston	16,658	POL0303 EC3	FA - Comp	Substantially Complete	\$ 78,041	\$ 5,240	Small	No
POL31	Police Station Danvers	1	Danvers	27,273	POL0303 EC3	FA - Comp	Substantially Complete	\$ 125,044	\$ 18,436	Small	No
POL32	Police Station Medford	1	Medford	12,000	POL0303 EC3	FA - Comp	Substantially Complete	\$ 69,803	\$ 4,495	Small	No
POL33	Special Operations Marine Division	1	Boston	4,992	POL0303 EC3	FA - Comp	Substantially Complete	\$ 38,605	\$ 6,663	Small	No
POL36	Police Station Milton	1	Milton	4,180	ZPOL36DOER	Other	Substantially Complete	\$ -	\$ 1,815	Small	TBD
Emergency Management Agency				-							
CDA00	Civil Defense Headquarters	3	Framingham	35,910	EPS1401E EC1	FA - Comp	Audit Complete	\$ 1,969,788	\$ 164,000	Small	---
Military Division				-							
MIL01	Armory - Agawam	1	Agawam	14,200	AEP1311E UT1	Utility Vendor	Substantially Complete	\$ 56,500	\$ 8,087	Small	Yes Plus
MIL02	Armory - Ayer	1	Ayer	14,832	AEP1303E UT1	Utility Vendor	Substantially Complete	\$ 40,287	\$ 4,566	Small	Yes
MIL03	Armory - Barnstable - Hyannis	1	Barnstable	17,855	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MIL04	Armory - Bourne	1	Bourne	73,890	AEP1414E UT1	Utility Vendor	Initiated	\$ 21,904	\$ 2,658	Small	---
MIL05	Armory - Braintree	1	Braintree	18,445	AEP1302E UT1	Utility Vendor	Substantially Complete	\$ 48,419	\$ 13,696	Small	Yes
MIL06	Armory - Brockton	1	Brockton	23,285	AEP1308E UT1	Utility Vendor	Substantially Complete	\$ 12,088	\$ 1,894	Small	No
MIL07	Armory - Cambridge	1	Cambridge	26,700	AEP1302E UT1	Utility Vendor	Substantially Complete	\$ 22,149	\$ 5,739	Small	No
MIL09	Armory - Chicopee	1	Chicopee	16,962	AEP1404E UT1	Utility Vendor	Substantially Complete	\$ 59,800	\$ 6,286	Small	Yes
MIL11	Armory - Concord	1	Concord	36,500	AEP1309E UT1	Utility Vendor	Substantially Complete	\$ 44,111	\$ 5,344	Small	No
MIL12	Armory - Danvers	1	Danvers	23,200	AEP1303E UT1	Utility Vendor	Substantially Complete	\$ 45,560	\$ 8,439	Small	Yes
MIL13	Armory - Fall River	1	Fall River	39,040	AEP1414E UT1	Utility Vendor	Initiated	\$ 78,080	\$ 7,808	Small	---
MIL14	Armory - Falmouth	1	Falmouth	17,200	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MIL16	Armory - Framingham	3	Framingham	63,518	AEP1302E UT1	Utility Vendor	Substantially Complete	\$ 53,145	\$ 9,475	Small	No
MIL17	Armory - Gardner	1	Gardner	18,600	AEP1303E UT1	Utility Vendor	Substantially Complete	\$ 85,128	\$ 13,783	Small	Yes

Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
MIL18	Armory - Greenfield	1	Greenfield	30,692	AEP1311E UT1	Utility Vendor	Substantially Complete	\$ 87,925	\$ 8,479	Small	Yes
MIL19	Armory - Hingham	2	Hingham	40,300	AEP1302E UT1	Utility Vendor	Substantially Complete	\$ 25,912	\$ 9,753	Small	Yes
MIL21	Armory - Hudson	2	Hudson	39,892	AEP1303E UT1	Utility Vendor	Substantially Complete	\$ 51,975	\$ 6,476	Small	Yes
MIL22	Armory - Leominster	1	Leominster	16,484	AEP1303E UT1	Utility Vendor	Substantially Complete	\$ 30,516	\$ 5,656	Small	Yes
MIL23	Armory - Lexington	1	Lexington	31,761	AEP1302E UT1	Utility Vendor	Substantially Complete	\$ 22,984	\$ 6,730	Small	Yes
MIL24	Armory - Lynn	2	Lynn	44,798	AEP1303E UT1	Utility Vendor	Substantially Complete	\$ 44,823	\$ 6,759	Small	Yes
MIL27	Armory - Melrose	1	Melrose	25,500	AEP1303E UT1	Utility Vendor	Audit Complete	\$ 100,000	\$ 10,877	Small	---
MIL28	Armory - Methuen	3	Methuen	97,626	AEP1303E UT1	Utility Vendor	Implementation Started	\$ 19,248	\$ 1,438	Small	No
MIL29	Armory - Middleborough	1	Middleborough	17,205	AEP1302E UT1	Utility Vendor	Substantially Complete	\$ 80,272	\$ 19,281	Small	Yes Plus
MIL30	Armory - Milford	1	Millford	33,200	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MIL31	National Guard Headquarters	2	Milford	264,651	AEP1309E UT1	Utility Vendor	Substantially Complete	\$ 84,376	\$ 16,321	Large	No
MIL33	Mass National Guard Supply Depot	1	Natick	60,000	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
MIL35	Armory - Newburyport	3	Newburyport	23,795	AEP1303E UT1	Utility Vendor	Audit Complete	\$ 81,872	\$ 5,501	Small	---
MIL36	Armory - Newton	1	Newton	26,890	AEP1302E UT1	Utility Vendor	Substantially Complete	\$ 21,137	\$ 6,860	Small	Yes
MIL38	Armory - Northampton	1	Northampton	14,556	AEP1404E UT1	Utility Vendor	Substantially Complete	\$ 44,000	\$ 8,089	Small	Yes
MIL39	Armory - Northbridge	2	Northbridge	17,440	AEP1303E UT1	Utility Vendor	Substantially Complete	\$ 34,872	\$ 4,243	Small	Yes
MIL40	Armory - Pittsfield	1	Pittsfield	19,500	AEP1311E UT1	Utility Vendor	Substantially Complete	\$ 87,556	\$ 10,931	Small	Yes Plus
MIL42	Armory - Quincy	2	Quincy	32,200	AEP1310E UT1	Utility Vendor	Implementation Started	\$ 100,000	\$ 13,858	Small	TBD
MIL43	Camp Curtis Guild	43	Reading	176,394	MIL1402E ES1	FA - Comp	Initiated	\$ 2,116,728	\$ 38,514	Large	---
MIL47	Armory - Springfield66	1	Springfield	43,095	AEP1311E UT1	Utility Vendor	Substantially Complete	\$ 95,693	\$ 12,861	Small	Yes
MIL49	Armory - Ware	1	Ware	18,447	AEP1303E UT1	Utility Vendor	Substantially Complete	\$ 37,757	\$ 7,601	Small	Yes
MIL51	Armory - Westfield	2	Westfield	53,394	AEP1311E UT1	Utility Vendor	Substantially Complete	\$ 76,008	\$ 10,637	Small	Yes
MIL55	Museum - Worcester	1	Worcester	65,424	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A

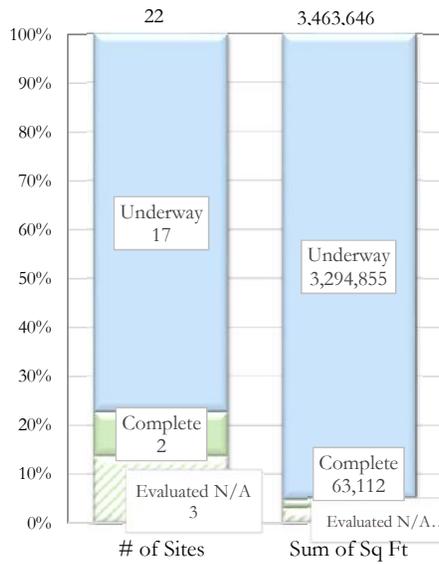
Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
MIL56	Armory - Taunton	1	Taunton	20,866	AEP1309E UT1	Utility Vendor	Substantially Complete	\$ 92,992	\$ 8,837	Small	Yes
MIL57	Armory - Worcester	1	Worcester	27,892	AEP1309E UT1	Utility Vendor	Substantially Complete	\$ 38,710	\$ 5,073	Small	No
MIL58	Camp Edwards Otis ANGB	2	Sandwich	38,300	AEP1310E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 8,941	Small	---
MIL59	Armory - Dorchester	1	Boston	27,354	AEP1302E UT1	Utility Vendor	Substantially Complete	\$ 32,971	\$ 8,615	Small	No
MIL60	Armory - Bridgewater	1	Bridgewater	14,200	AEP1308E UT1	Utility Vendor	Substantially Complete	\$ 11,733	\$ 3,498	Small	No
Office Of The Chief Medical Examiner											
CME00	Chief Medical Examiner	1	Boston	27,750	CME1402 HS1	Other	Initiated	\$ 294,150	\$ 21,414	Small	---
CME01	Chief Medical Examiner - Sandwich	1	Sandwich	7,775	CME1501E RX1	FA - Rx	Initiated	\$ 82,415	\$ 3,376	Small	---
Registry Of Motor Vehicles											
RMV00	Registry Of Motor Vehicles	(blank)	Marlborough	(blank)	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
RMV02	Registry Of Motor Vehicles Worc	1	Worcester	32,400	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
<b>Grand Total</b>		<b>101</b>		<b>8,313,145</b>				<b>\$ 65,388,630</b>	<b>\$ 6,203,606</b>		

**AEP Phase 1 Progress Summary**      **Sheriffs Departments**

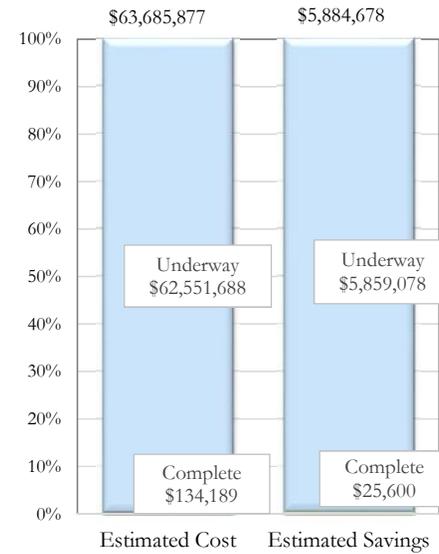
**Number of Sites by Implementation Method**



**Status**



**Financials**



Site Information					AEP Program Status					AEP Certification	
Program Area	Agency	#	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
Site Code	Site Name	Bldg									
<b>Sheriffs Departments</b>											
Sheriffs Department Barnstable											
SDC00	Sheriffs Dept-Barnstable-Correction	11	Bourne	178,769	AEP1508E UT1	Utility Vendor	Initiated	\$ 100,000	\$ 135,933	Large	---
Sheriffs Department Berkshire											
SDB00	Sheriffs Berkshire New	4	Pittsfield	167,075	SDB1201E EC1	FA - Comp	Implementation Started	\$ 3,520,756	\$ 364,672	Large	Yes Plus
SDB01	Sheriffs Berkshire Old	3	Pittsfield	49,730	AEP1312E UT1	Utility Vendor	Substantially Complete	\$ 48,162	\$ 10,990	Small	No
Sheriffs Department Bristol											
BSD00	Sheriffs Bristol Dartmouth	21	Dartmouth	299,451	BSD1401E ES1	FA - Comp	Audit Complete	\$ 15,250,467	\$ 1,113,457	Large	---
BSD01	Sheriffs Dept-Bristol-New Bedford	3	New Bedford	213,905	BSD1401E ES1	FA - Comp	Audit Complete	\$ 2,089,680	\$ 170,278	Large	---
Sheriffs Department Dukes											
SDD00	Sheriffs Dept-dukes	4	Edgartown	9,096	AEP1504E UT1	Utility Vendor	Initiated	\$ 18,192	\$ 1,819	Small	---
SDD01	Sheriffs Dept-Dukes-airport	3	Edgartown	4,230	AEP1504E UT1	Utility Vendor	Initiated	\$ 8,460	\$ 846	Small	---
Sheriffs Department Essex											
SDE00	Sheriffs Essex Lawrence	6	Lawrence	88,286	SDE1301E EC1	TZNE	Implementation Started	\$ 2,617,311	\$ 70,463	Small	TBD
SDE01	Sheriffs Essex Middleton	12	Middleton	237,543	SDE1301E EC1	TZNE	Implementation Started	\$ 7,050,250	\$ 584,304	Large	TBD
SDE03	Sheriffs Dept-Essex-Salisbury	1	Salisbury	5,248	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
Sheriffs Department Franklin											
SDF00	Sheriffs Franklin	4	Greenfield	118,050	SDF1401E ES1	FA - Comp	Audit Complete	\$ 7,309,096	\$ 401,123	Large	---
Sheriffs Department Hampden											
SDH01	Sheriffs Hampden Chicopee	4	Chicopee	60,426	SDH1401E RX1	FA - Rx	Implementation Started	\$ 126,865	\$ 23,335	Small	TBD
SDH02	Sheriffs Hampden Springfield	1	Springfield	13,382	AEP1312E UT1	Utility Vendor	Substantially Complete	\$ 86,027	\$ 14,610	Small	Yes
Sheriffs Department Middlesex											
SDM00	Sheriffs Middlesex Cambridge	1	Cambridge	84,608	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
SDM01	Sheriffs Dept-Middlesex-Billerica	15	Billerica	368,594	SDM1202 ES1	FA - Comp	Implementation Started	\$ 5,837,980	\$ 502,891	Large	Yes
Sheriffs Department Norfolk											
SDN00	Sheriffs Dept-Norfolk-Dedham	3	Dedham	154,500	SDN1501E ES1	FA - Comp	Audit Complete	\$ 1,637,700	\$ 113,155	Large	---
SDN01	Sheriffs Dept-Norfolk-alt Cntr	5	Braintree	15,823	Evaluated NA	Evaluated NA	Evaluated N/A	\$ -	\$ -	Evaluated N/A	N/A
Sheriffs Department Plymouth											
SDP00	Sheriffs Dept-Plymouth-main	8	Plymouth	437,553	SDP1202 ES1	TZNE	Implementation Started	\$ 3,868,976	\$ 526,558	Large	No
SDP01	Sheriffs Dept-Plymouth-farm	19	Plymouth	34,498	AEP1312E UT1	Utility Vendor	Implementation Started	\$ 3,250	\$ 1,390	Small	No



Site Information					AEP Program Status					AEP Certification	
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Project Number	Procurement Strategy	Status	Current Working Estimate	Annual Savings	AEP Certified Group	AEP Certified
Sheriffs Department Suffolk											
SDS00	Sheriffs Dept-Suffolk-House Corr	8	Boston	565,642	SDS1501E ES1	FA - Comp	Initiated	\$ 6,787,704	\$ 528,784	Large	---
SDS01	Sheriffs Dept-Suffolk-County Jail	1	Boston	342,316	SDS1502E ES1	New Review	Initiated	\$ 1	\$ 148,639	Large	---
Sheriffs Department Worcester											
SDW00	Sheriffs Dept-Worcester-W Boylston	1	Boylston	14,921	SDW0901 ES1	FA - Comp	Audit Complete	\$ 6,325,000	\$ 1,171,431	Small	---
<b>Grand Total</b>		<b>22</b>		<b>3,463,646</b>				<b>\$ 62,685,877</b>	<b>\$ 5,884,678</b>		