

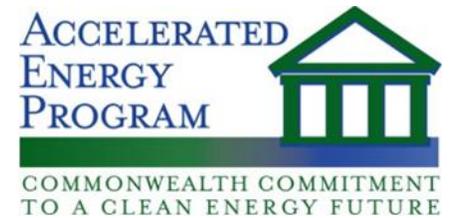


Ei Ufhf`mF Ydcfh
E' ` &\$%(

The Commonwealth of Massachusetts

Accelerated Energy Program 2012-2014

www.mass.gov/DCAMM/aep



Governor Deval Patrick



Secretary Glen Shor
Commissioner Carole Cornelison

Secretary Maeve Vallely Bartlett
Acting Commissioner Meg Lusardi

Division of Capital Asset Management and Maintenance

D · C · A · M · M



HUW Y cZ7 cbhYbhg

Executive Summary	3
Introduction.....	3
Program Goals & Objectives.....	4
Summary of Major Accomplishments.....	5
AEP Spotlight - Partner	6
AEP Spotlight - Innovation	7
AEP Spotlight - Future Program Planning	8
AEP Spotlight - Big Win.....	9
Program Status	10
Program Status - By Program Area	11
Detailed Program Report	21
Certification Groups	22
Detailed Program Status.....	23
Exposures.....	24
Quality Management.....	25
Financial Management.....	26
Working Groups' Accomplishments.....	29
Appendices	39
Appendix A- Types of Energy Projects	39
Appendix B- Performance Metrics	42
Appendix C- All AEP Sites.....	44
Appendix D- AEP Certified Sites	45
Appendix E- Financial Management	46
Appendix F- Facility Energy & Utility Account Report.....	48

Accelerated Energy Program

The Commonwealth of Massachusetts is recognized as a national leader in energy and water efficiency for its establishment of clean energy policies and its implementation of innovative, sustainable, and economical energy and water solutions.

In 2014, for the fourth consecutive year, the Commonwealth was ranked the top state in the nation for energy-efficiency policies and programs by the American Council for an Energy-Efficient Economy (ACEEE). This distinction recognizes many initiatives in Massachusetts, including the investment and savings in energy efficiency for residential, low income, commercial and industrial electric and natural gas customers, delivered through the Mass Save® program. The Leading By Example (LBE) program is also a key factor in this ranking. LBE was established in April 2007 by Governor Patrick's Executive Order No. 484, which set aggressive energy and greenhouse gas reduction goals and renewable energy goals for state government operations.



In December 2011, the Accelerated Energy Program (AEP) was established to accelerate the implementation of energy and water savings projects across the Commonwealth and help the Commonwealth comply with Executive Order 484. The AEP aims to reduce energy consumption by 20-25% over 700 state sites, creating about 4,000 clean energy jobs and saving the Commonwealth an estimated \$43 million annually.

The AEP will significantly reduce the current annual consumption of more than 800 million kilowatt hours of electricity, 12 million gallons of heating oil, 55 million therms of natural gas, and emissions of more than 800,000 tons of greenhouse gases, which represent more than 4,000 buildings and 58 million square feet. The program will save an estimated 135,000 metric tons of greenhouse gases annually, the equivalent of removing 26,000 vehicles from the road per year.

DCAMM and DOER are working with a number of partners, agencies and utilities to accomplish the six main objectives of the AEP:

DCAMM and DOER are working with a number of partners, agencies and utilities to accomplish the six main objectives of the AEP:



¹AEP Metrics are provided in Appendix A.

Summary of Major Accomplishments

DCAMM and DOER continued to build upon the hard work and progress made on the AEP by achieving some significant successes this quarter. Some notable achievements are summarized below.

Started Planning for Work after AEP (Phase II)

(see page 8 for more details)

The AEP will initiate work at all 700 sites by December 31, 2014 and implementation of that work will continue into 2015 and beyond.

Future program work is being planned to build upon the AEP achievements and lessons learned.

Received Additional AEP funding through the Environmental Bond Bill

(see page 26 for more details)

Governor Patrick signed the Environmental Bond Bill which includes \$312 million to implement the energy efficiency projects initiated in the AEP.

Continued Implementation of Towards Zero Net Energy (TZNE) Retrofits at Pilot Sites

(see page 32 for more details)

The AEP continued to implement TZNE retrofits on 10 pilot sites to achieve deeper energy savings and install renewable energy systems.

Launched CoFFEE Green Revolving Fund

(see page 33 for more details)

DCAMM established the green revolving fund with the creation of a CoFFEE advisory team comprised of representatives from state agencies and a consultant, Navigant Consulting.

Communicated through Outreach and InReach Efforts

(see page 31 and 35 for more details)

The AEP held a press event at Gardner Trial Court to celebrate AEP Certifications; rolled-out FAQs, posters and certification plaques to dozens of sites across the Commonwealth; and participated in Mass Clean Energy Center's "Mass as a First Customer" Expo with innovative technology vendors.



The photo highlights Trial Court's Director of Facility Management John Bello during his presentation at the press event at the Gardner District Court. He highlighted major achievements across the 49 Trial Courts in the AEP throughout the Commonwealth.

AEP Spotlight – Partner

Each quarter, DCAMM and DOER recognize individuals and organizations for their contribution to the success of the AEP. This quarter DCAMM and DOER recognize the **Department of Youth Services** led by **Director Joseph Hogan**.

Director Hogan and his team have been instrumental in working with the AEP to retrofit the 14 DYS sites in the AEP. As of Q3 2014, the AEP is planning to invest \$9.3 million in energy efficiency and renewable energy systems in these 14 DYS sites that will produce an estimated \$632,000 in annual energy savings.

Director Hogan and his team also:

- Coordinated between deferred maintenance, design and construction of additions, and energy projects.
- Helped manage three different types of energy project procurement methods (utility vendor, comprehensive and retro commissioning).
- Assisted with the scope of work for a \$3.7 million retrofit at the DYS' Central Youth Service Center in Westborough. As part of the project, the outdated single pane steel frame windows in the Sharp Building is expected to be replaced with double pane windows to reduce heat loss.

The AEP Team greatly appreciates Director Hogan and his team's leadership, and we look forward to our continued partnership.

We thank them for their dedicated efforts!



In the picture above, Director Joe Hogan has been instrumental in leading his team with the AEP to retrofit 14 DYS sites with a planned investment of \$9.3 million and projected annual savings of \$632,000.

AEP Spotlight – Innovation

Air Source Heat Pumps

Multiple locations across the Commonwealth

The AEP, through grant funding offered by DOER's renewable thermal grant program, is pursuing installation of air source heat pumps at a number of pilot sites.

Advancements in technology over the past few years have made air-source heat pumps an efficient source of heating and cooling in cold climates like Massachusetts. Models on the market today can operate efficiently even when it is below zero degrees Fahrenheit.

Much like air conditioners, air-source heat pumps can be installed either as central units or split units. Central units utilize a building's heat distribution system to heat and cool a building and can also be used for water heating. Split units typically provide heating and cooling to just one room of a building, reducing demand on the existing heating system.

How they work

An air source heat pump uses the outside air to heat or cool a building. When used to heat a building, this is achieved by transferring heat inside from the outside air. When used to cool a building, this is achieved by transferring heat from inside to the outside air.

To achieve heat transfer in either direction, air source heat pumps use a system that includes a heat exchanger, a compressor and means to transfer heat from one area to the other, e.g., pipes filled with a refrigerant.

Air source heat pumps are driven by electricity, and systems exist that are powered by solar panels, making them both clean and energy efficient.

Anticipated Projects

Projects being considered by agencies in conjunction with DOER grant funds include:

- DCR's Quabbin small office in Belchertown,
- Department of Fish and Wildlife's Plum Island Shellfish Purification Plant in Newburyport, and:
- Trial Court's Westborough District Court and Uxbridge District Court.



When properly installed, an air-source heat pump, as shown in the photo above, can deliver one-and-a-half to three times more heat energy to a building than the electrical energy it consumes.

AEP Spotlight – Future Program Planning

Planning Work after AEP

DCAMM and DOER are on track to successfully complete the AEP by December 31, 2014, which includes the initiation of work at 700 sites across the Commonwealth. By December 31, 2014, the AEP expects audits will be completed at 500 of the 700 sites and work will be completed at 250 sites, including sites designated as N/A

DCAMM will work with facility managers to implement retrofits at the 450 sites initiated during the AEP in 2015 and beyond. Future program opportunities are being assessed, including:

1. Implement additional Energy Conservation Measures (ECMs):

Energy savings opportunities were identified at many sites that were not implemented during the initial AEP, primarily due to scheduling and procurement constraints. DCAMM is working with state agencies in the planning, procurement and implementation of these additional ECMs.

2. Expand piloting of TZNE (with behavioral modification):

The AEP successfully developed and piloted a new TZNE procurement approach that achieves 40-50% energy savings on a campus or large site. TZNE could be implemented at another 10-20 sites to achieve significant energy savings.

3. Expand Power Purchase Agreements (PPAs), Net Metering and Demand Management

Installing renewable energy systems using alternative financing programs and incentives will reduce greenhouse gases, encourage energy savings and improve efficiency of the grid.

4. Enhance facility energy management with Integrated Facilities Management (IFM)

DCAMM is piloting ways to integrate energy management within IFM such as O&M training that includes continuous commissioning techniques and the use of facility energy usage data for performance management. These will be enhanced and rolled-out to more sites.

5. Continue access and opportunity efforts

DCAMM is working with vendors to engage more M/WBE firms and employ more women and minorities in the workforce. These efforts will be continued going forward.



The AEP completed a \$50,000 retrofit of the Gardner Armory in the photo above that is expected to save 36% in annual energy costs, over \$13,000 per year. Additional ECM opportunities of over \$100,000 were identified including replacement of the windows and boiler, as shown in the photos above, which have reached the end of their useful life.

AEP Spotlight – Big Win

Department of Developmental Services (DDS)

Walter E. Fernald Developmental Center

Waltham, MA

The Department of Developmental Services' Fernald Development Center was one of the largest users of #6 fuel oil in the Commonwealth. As part of a transition in the way that services are provided to people with developmental disabilities, the number of clients at the site has been considerably reduced, thereby rendering use of the large central plant costly and inefficient.

In May 2014, DCAMM and DDS collaborated on the shutdown of the #6 fuel oil burning central plant. As part of the campus plan, heating requirements of the buildings that continue to have occupants are being served by centralized boilers.

A review of expected energy savings for 2015 was extrapolated based on an average of the past three years to provide a better understanding of overall savings during a full year shut down. The resulting savings were estimated to be about **\$2.2 million per year**. When further broken down based on utilization estimates for winter and summer, the monthly average savings is \$288,000 per month in winter and \$79,000 in the summer.

The expected savings for 2015 represents up to a **56.6% reduction in energy usage** and **52.6% reduction in greenhouse gas emissions**.

Conversion from #6 Fuel Oil

Through the AEP, several other large oil consuming plants have been or will be converted from #6 fuel oil to natural gas or other energy sources totaling a **reduction of approximately 2.2 million gallons of #6 fuel oil per year**.

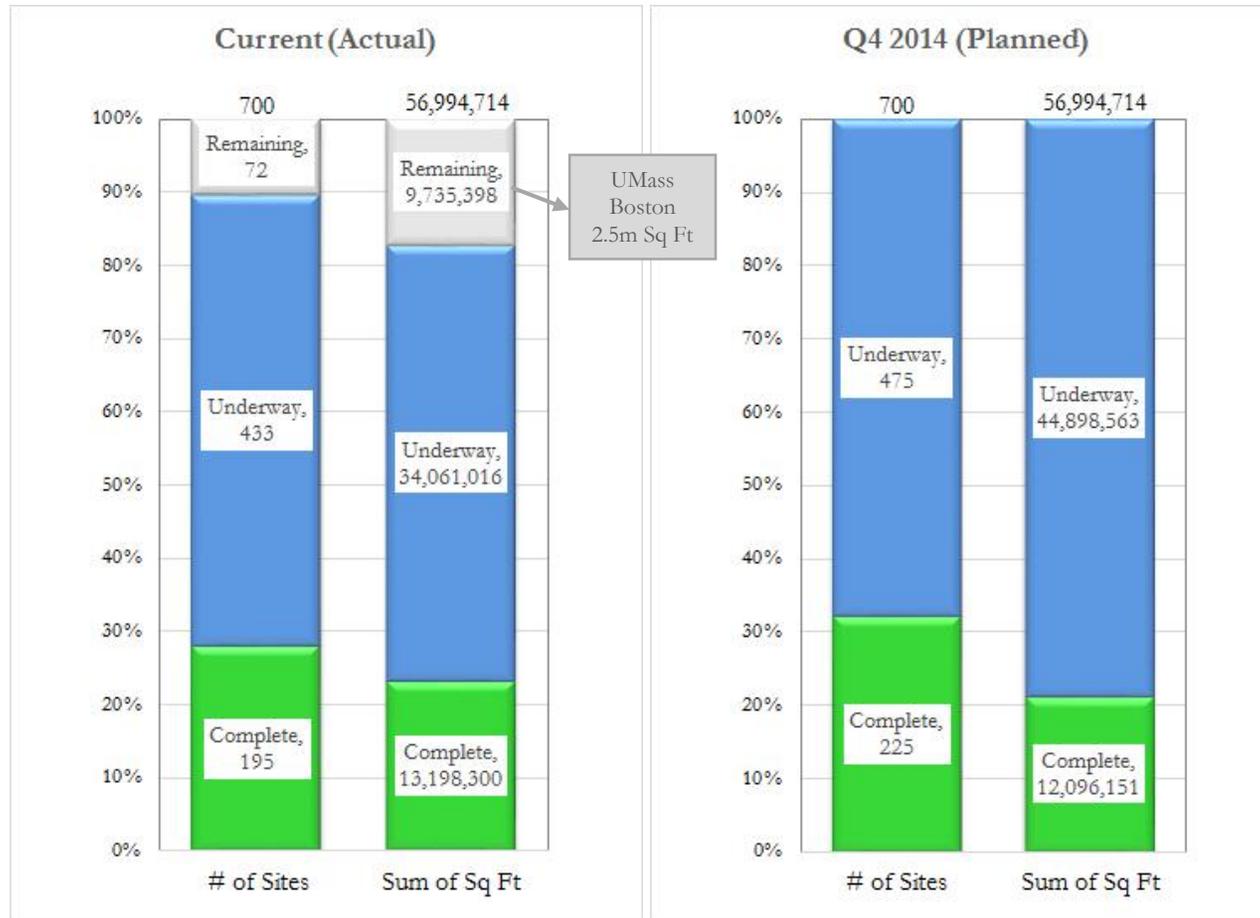


The photo above depicts the historic buildings of the Walter E. Fernald Developmental Center. The shutdown of the central plant eliminates over annual consumption of over 500,000 gallons of #6 fuel oil per year.

Program Status – Q3 2014

DCAMM and partners plan to retrofit 700 sites encompassing more than 4,800 buildings throughout the Commonwealth. The AEP was authorized in January 2012 and implementation was kicked off in March 2012. Projects will be completed or underway at all 700 sites by December 2014, which represents 700 working days from program kick-off.

The chart below shows progress to date and planned progress at the end of the year. More details on projects underway are provided on page 22.



Sites are categorized as “Completed” when energy projects at these sites are been substantially completed or when the site has been evaluated and determined to not benefit from an energy project under the AEP because the site does not consume energy or is undergoing other plans (Evaluated N/A).

Program Areas

There are a total of 835 sites in the Commonwealth’s capital asset inventory. Of the 835 sites, 700 sites are being retrofitted in the AEP. There are 135 sites excluded from the AEP because they are currently not in use, have implemented energy efficient through recent prior projects, or do not consume energy.

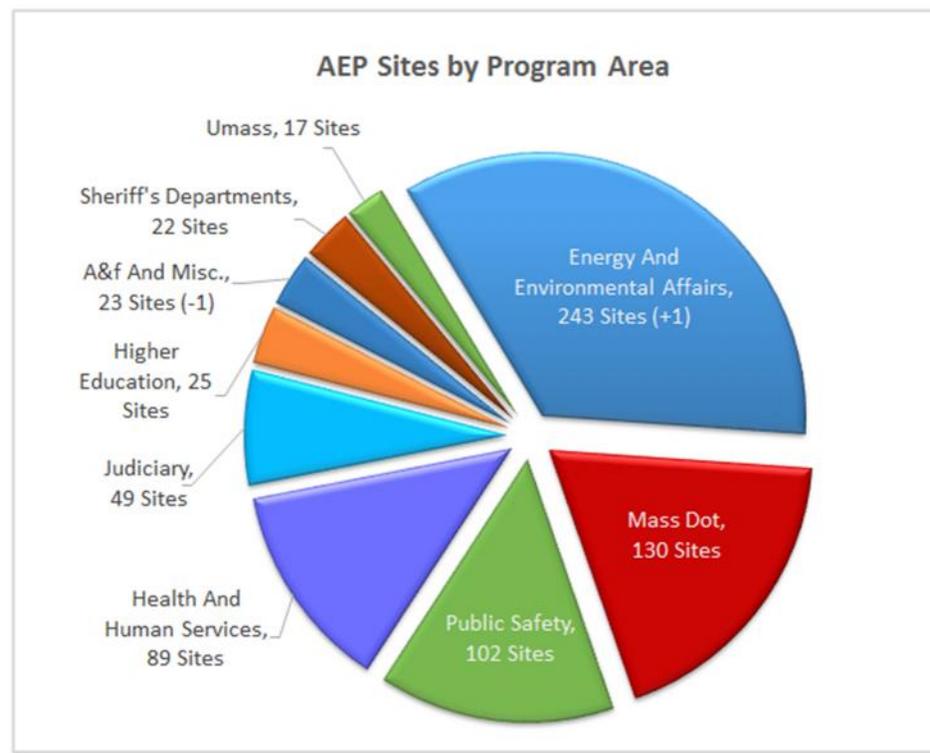
During Q3 2014, there were sites changed in project categorization by program area.

The Lyman School for Boys has been moved from A&F to Energy and Environmental Affairs because the Mass Environmental Police are currently using the site, and the energy retrofits are to their buildings only. The balance of the campus was characterized as Evaluated NA since the site is vacant.

The graphic provides an overview of the 700 sites by Program Area.

A full list of AEP sites is provided in Appendix C.

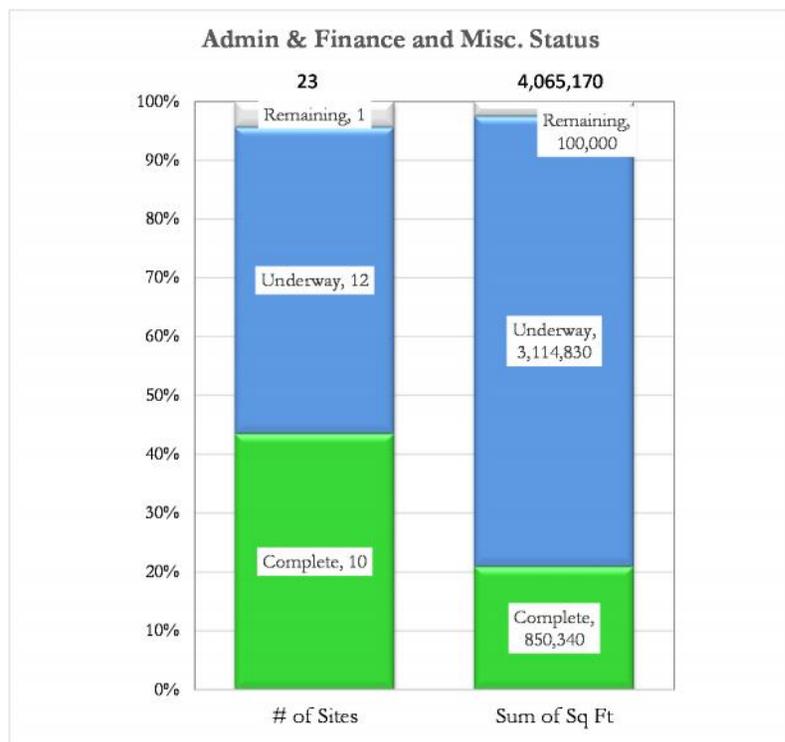
AEP Scope
700 Sites



Status of Program Areas

Administration & Finance and Misc.

The graphic below provides a summary of sites in the AEP and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$56.2 million
Annual Energy Savings: \$4.1 million

Project Types

Of the 23 sites, 5 sites will be retrofitted through comprehensive projects, 4 sites through retro-commissioning, 4 sites through projects managed by OPDC, 2 sites through the utility vendor program, and 1 sites through TZNE pilots.

In addition, DCAMM has determined that work is not applicable at 7 sites; therefore, they are characterized as Complete.

Quarterly Highlights

- A TZNE retrofit of DCAMM’s Lancaster Complex was initiated.
- Substantial Completion was achieved at the Veterans Cemetery in Winchendon.

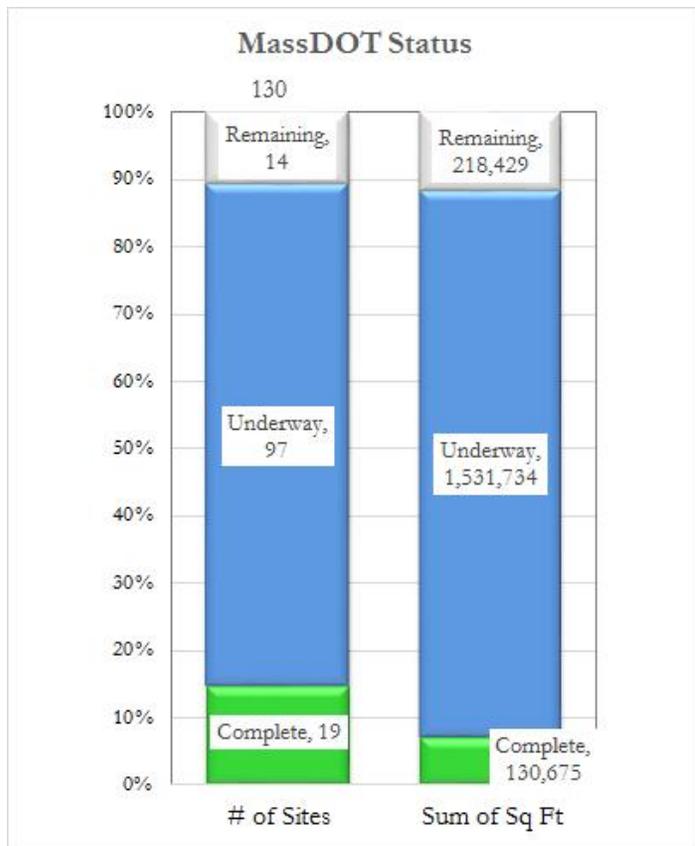
Remaining Sites

Retro commissioning of the State Archives Building in Boston will be initiated in Q4 2014.

Status of Program Areas

Massachusetts Department of Transportation

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$4.6 million
Annual Energy Savings: \$0.5 million

Project Types

All Mass DOT sites will be retrofitted through utility vendor contracting with the exception of six administration / headquarter buildings. These six sites are being upgraded by DOT, and DCAMM is working with DOT to determine the best way to support and track the upgrades.

In addition, DCAMM has determined that work is not applicable at 2 sites; therefore, they are characterized as Complete.

Quarterly Highlights

- Audits were completed at 12 sites in District 2, 4 and 3.
- Implementation was started at 7 sites in Districts 4 and 5.
- Work was substantially completed at 6 depots in Gloucester, Haverhill, Ipswich, Lawrence (2) and Rowley.

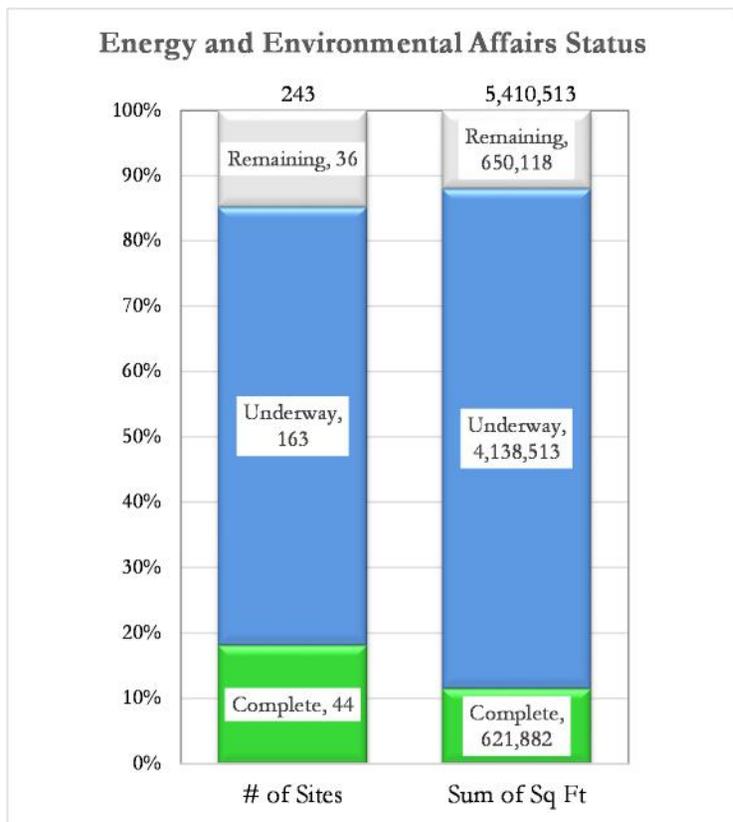
Remaining Sites

Of the remaining 14 sites, a total of 12 sites in District 3 will be initiated in Q4 2014. In addition, the AEP will initiate work in collaboration with MassDOT's ongoing work at the other 6 district administration headquarters.

Status of Program Areas

Energy and Environmental Affairs

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$10.1 million
 Annual Energy Savings: \$1.4 million

Project Types

Of the 243 sites, 213 sites will be retrofitted through the utility vendor program, 1 site will be retrofitted through a TZNE pilot and 6 sites have been completed through DOER and DCR. In addition, DCAMM has determined that work is not applicable at 23 sites; therefore, they are characterized as Complete.

Department of Conservation and Recreation (DCR) manages 222 of the 248 sites in E&EA. Most of the remaining sites are managed by Fisheries Wildlife and Environmental Law Enforcement.

Quarterly Highlights

- Work was initiated at 13 Southeast region sites and continued at 15 Central region sites through two utility vendor contracts.
- Audits were completed at 36 sites.
- Implementation was started at three sites: Bradley Palmer State Park, Halibut Point State Reservation and Ulin Memorial Rink.
- Substantial Completion was achieved at 3 sites managed by Dept. of Fisheries and Wildlife: Southeast District Headquarters, Plum Island Fishery and Sandwich Fish Hatchery.

Remaining Sites

There are 36 DCR sites remaining that will be initiated through multiple utility vendor contracts in Q4 2014.

Status of Program Areas

Health and Human Services

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$40.9 million
 Annual Energy Savings: \$5.7 million

Project Types

Of the 89 sites, 1 site will be retrofitted through a TZNE pilot, 11 sites through comprehensive projects, 4 sites through retro-commissioning, 62 sites through the utility vendor program, 2 sites through OPDC, and 2 sites through a New Review process. In addition, DCAMM has determined that work is not applicable at 8 sites; therefore, they are characterized as Complete.

Quarterly Highlights

- Work was initiated at 2 sites: DYS Grafton (Retro-Commissioning) and Holyoke Soldiers' Home (New Review).
- Audit was completed at Saugus Choice Housing.
- Implementation was started at 5 sites – Falmouth Choice Housing, LGR* Region II Gardner, LGR Region II Grafton, LGR Region III Georgetown, and Lemuel Shattuck Hospital.

Remaining Sites

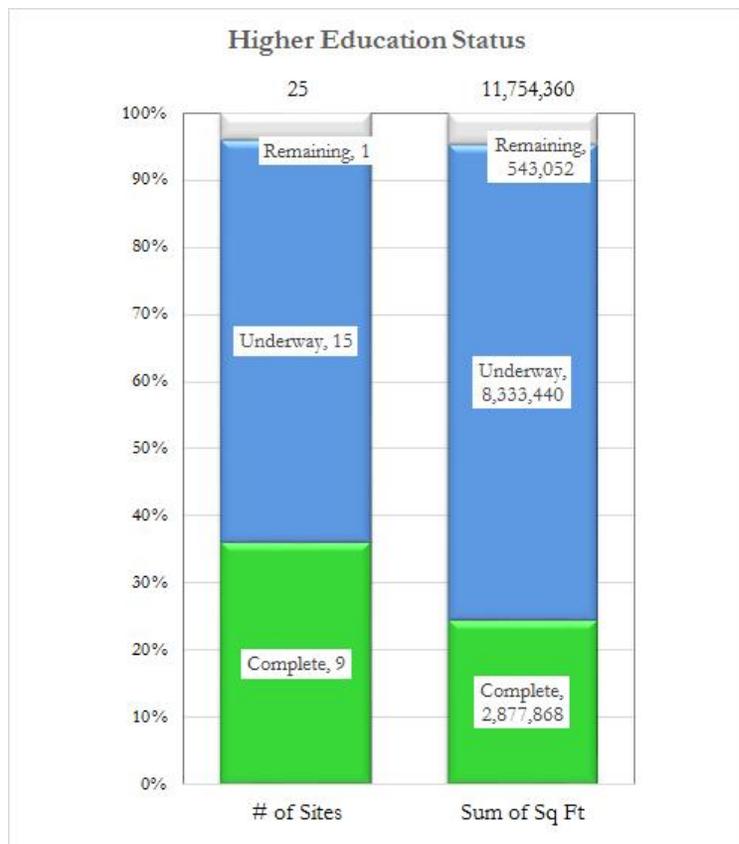
There are 5 sites remaining to be initiated in Q4 2014: 2 Department of Developmental Services (DDS) sites, 1 Department of Public Health (DPH) Site (Tewksbury Hospital – New Review), 2 Department of Youth Services (DYS) sites.

*LGR = Large Group Residences operated by the Department of Developmental Disabilities.

Status of Program Areas

Higher Education

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$93.5 million
 Annual Energy Savings: \$5.1 million

Project Types

Of the 25 sites, 12 sites will be retrofitted through comprehensive projects, 1 site through the utility vendor program, 3 sites through TZNE pilots, and 5 sites will be audited through a New Review process. In addition, DCAMM has determined that work is not applicable at 4 sites; therefore, they are characterized as Complete.

The 3 sites preliminarily selected for TZNE pilots are Holyoke Community College, Cape Cod Community College, and Greenfield Community College.

Quarterly Highlights

- Facility advisors were hired to work as an integrated team to complete a TZNE master plan and comprehensive TZNE energy audit at Cape Cod Community College.
- A new review audit was completed at Greenfield Community College.
- Three proposals were received for retrofit work at Mass College of Liberal Arts.

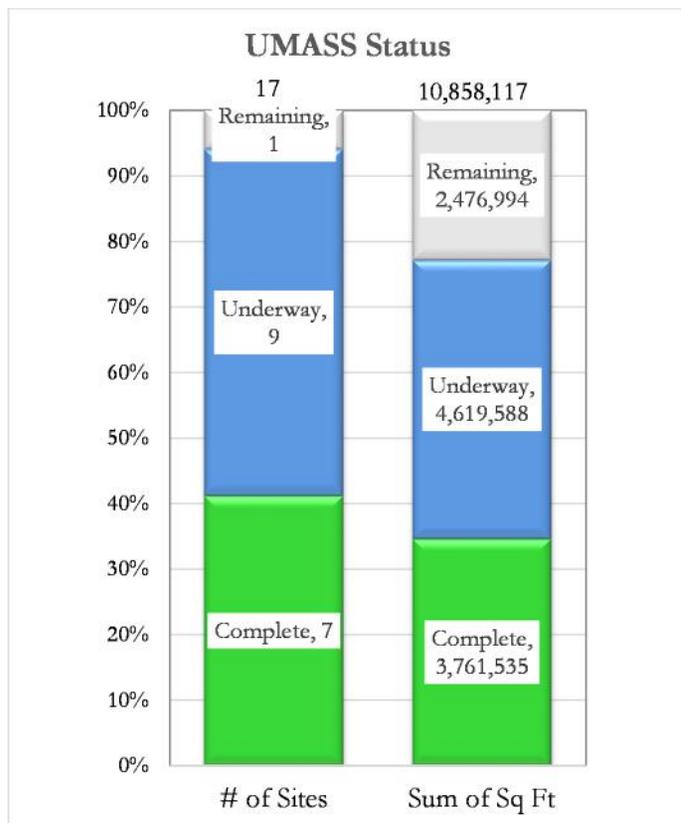
Remaining Sites

- DCAMM will initiate an energy project at Worcester State University in Q4 2014.

Status of Program Areas

UMass

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$76.1 million
 Annual Energy Savings: \$8.7 million

Project Types

The 5 UMass campuses comprise 17 sites in the AEP. Five (5) sites will be retrofitted through comprehensive projects (UMass Amherst, UMass Lowell, State Laboratory Institute and UMass Medical Center), 5 sites will be retrofitted through the utility vendor program, and 3 sites through retro commissioning.

In addition, DCAMM has determined that work is not applicable at 4 sites; therefore, they are characterized as Complete.

Quarterly Highlights

- An energy audit retro-commissioning study was performed of select buildings at UMass Amherst.
- Proposals were received from vendors for implementation of work at UMass Lowell and are currently being evaluated to identify the best value for the Commonwealth.
- An audit was completed at the State Laboratory Institute at the UMass Medical School in Boston.

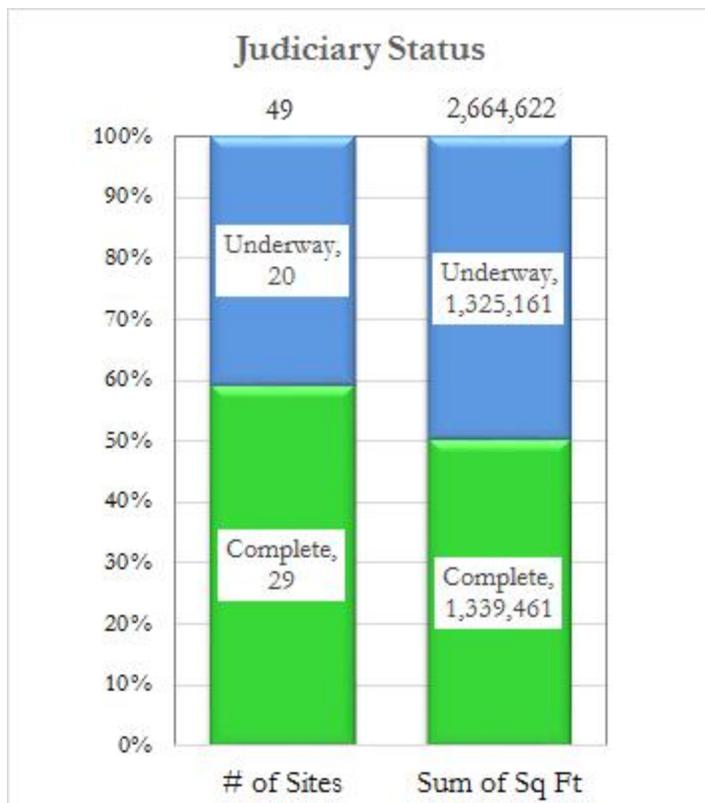
Remaining Site

A retro-commissioning project will be initiated at UMass Boston in Q4 2014.

Status of Program Areas

Judiciary

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$10.2 million
Annual Energy Savings: \$1.2 million

Project Types

Of the 49 sites, 12 sites will be retrofitted through comprehensive projects, 17 sites through the utility vendor program, 4 sites through retro-commissioning, 6 sites through projects managed by DOER and 7 sites through DCAMM's Office of Planning, Design and Construction (OPDC). In addition, DCAMM has determined that work is not applicable at 3 sites; therefore, they are characterized as Complete.

Quarterly Highlights

- The nine courthouses in western Massachusetts were substantially completed.
- Work was substantially completed at the Ayer District Court, Dudley District Housing Court and East Brookfield District Court.
- Implementation was started at the Lynn District Court.
- Audits were completed at 3 courts – Fall River Trial Court, Peabody District Court and Falmouth District/Juvenile Court.

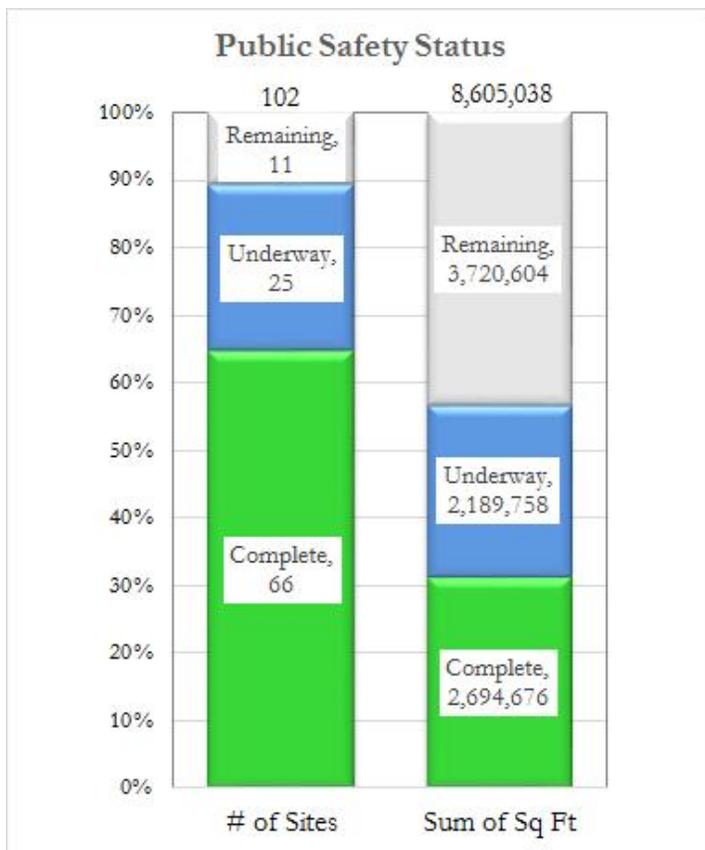
Remaining Sites

There are no more remaining sites. However, several sites are being reevaluated.

Status of Program Areas

Public Safety

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$68.6 million
Annual Energy Savings: \$5.6 million

Project Types

Of the 102 sites, 32 sites will be retrofitted through comprehensive projects, 44 sites through the utility vendor program, 7 sites through retro-commissioning, 1 site through a project managed by DOER, 1 site through a TZNE pilot and 9 sites through a New Review process. In addition, DCAMM has determined that work is not applicable at 8 sites; therefore, they are characterized as Complete. In addition, the Chief Medical Examiner in Boston will be retrofitted through OPDC.

The Public Safety program area includes 42 Military sites, 33 State Police sites, 20 Department of Correction sites and 7 other sites.

Quarterly Highlights

- Work at the State Police Stations in Acton, Cheshire, and Lee was substantially completed.
- Work at NCCI Gardner was substantially completed.
- Work at armories in Brockton, Cambridge, Concord, Leominster, Newton, Taunton, Worcester and Bridgewater were substantially completed through utility vendor contracts.
- Retro-commissioning of the Chief Medical Examiner in Sandwich was initiated.
- A Comprehensive project at Camp Curtis Guild was initiated.

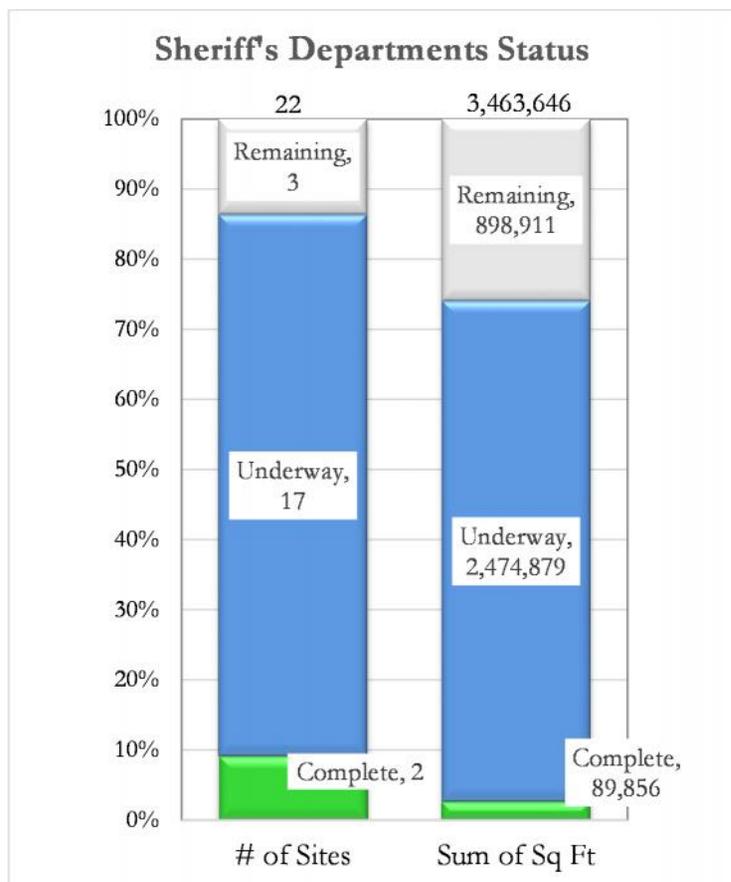
Remaining Sites

A New Review or retro-commissioning project for the 11 Department of Correction (DOC) sites will be initiated in Q4 2014.

Status of Program Areas

Sheriff's Departments

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$66.4 million
 Annual Energy Savings: \$5.9 million

Project Types

Of the 22 sites, 11 sites will be retrofitted through comprehensive projects, 6 sites through the utility vendor program, 2 sites through retro-commissioning and 1 site through a New Review process. In addition, DCAMM has determined that work is not applicable at 2 site; therefore, it is characterized as Complete.

Three (3) sites will be retrofitted through TZNE pilots at the Berkshire House of Correction in Pittsfield and the Essex Sheriff's Department sites in both Lawrence and Middleton.

Quarterly Highlights

- Implementation of work was started at the Sheriff's Department (Old) in Berkshire County and Sheriff's Department in Plymouth.
- An audit was completed at the Sheriff's Department in Norfolk.
- Work was initiated at the Sheriff's Department (House of Correction) in Suffolk County.

Remaining Sites

Energy projects will be initiated at the Sheriff's Departments in Barnstable County and Suffolk County (second site) in Q4 2014.

Retro-commissioning of the Norfolk Sheriff's Department in Dedham will be initiated in Q4 2014.

Detailed Program Report

AEP Sites by Certification Groups

DCAMM and DOER have established an AEP Certification system for recognizing sites that achieve a significant level of energy reduction. Across the entire AEP portfolio of 700 sites, DCAMM and DOER target a 25% reduction in energy consumption, greenhouse gas emissions, and energy costs.

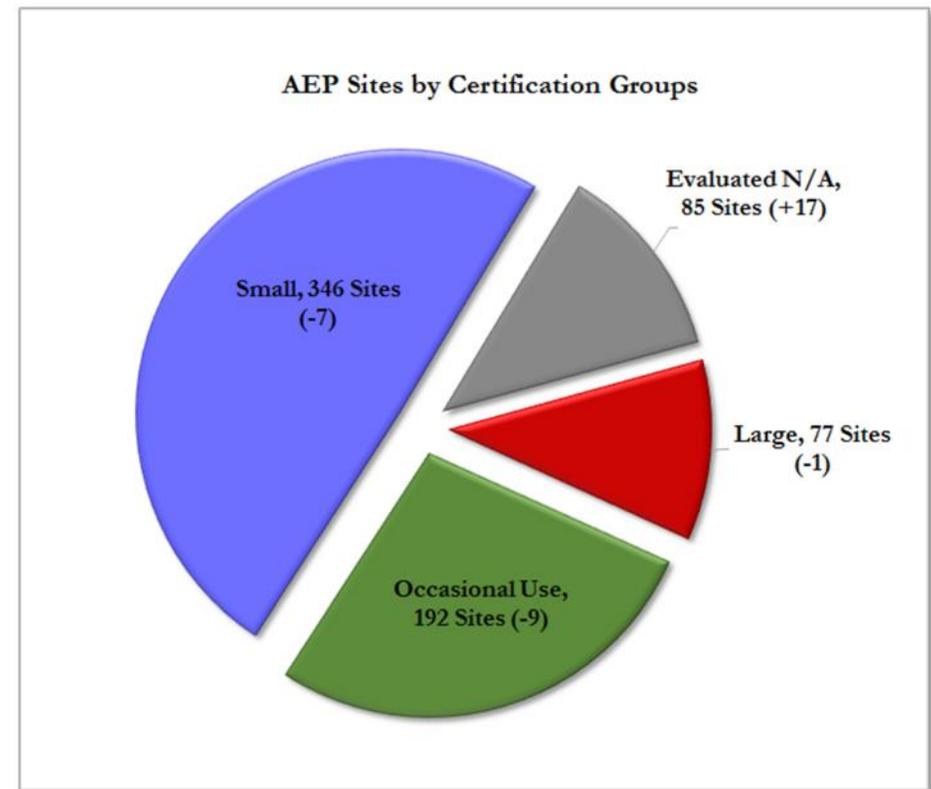
The reduction requirements for individual sites to achieve AEP Certified designation vary based on site size and type – for instance, larger sites with comprehensive projects can typically expect deeper measures and greater savings than smaller sites that are addressed through utility vendor projects.

Appendix D provides a list of AEP sites that have started implementation or substantially completed work, as well as the energy data relating to the site's achievement of the AEP Certified designation.

During Q3 2014, 17 sites were evaluated and categorized as N/A. Seven sites were from the small site category, 9 sites from the occasional use category and 1 site from the large category.

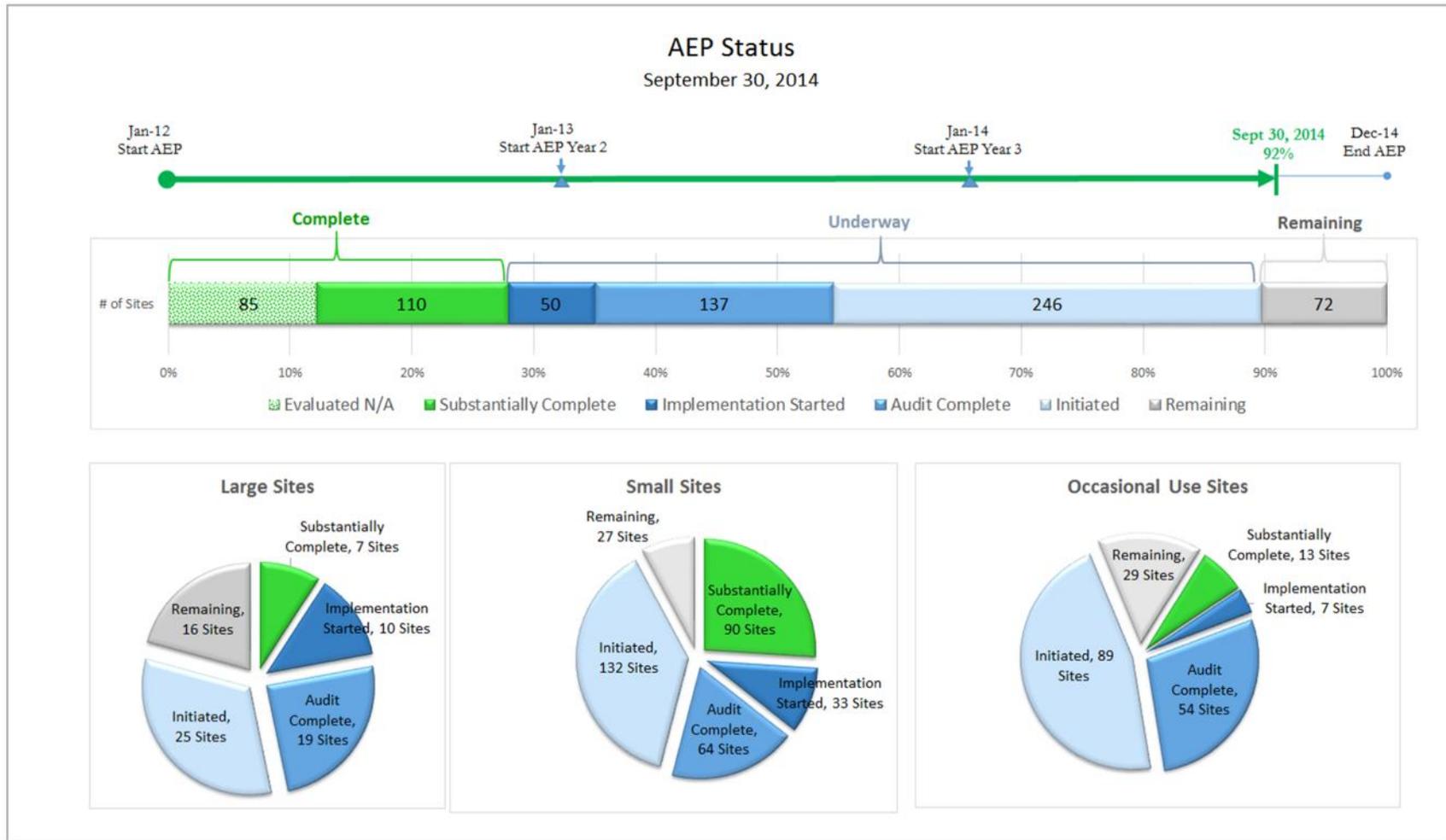
The graphic provides an overview of the 700 sites by Certification Group. Changes to Program Area totals since the last report are shown in parentheses.

AEP Scope
700 Sites



Detailed Program Status

As of the end of Q3 2014, DCAMM and DOER have been working on the AEP for 92% of the total duration of the three year program. A total of 628 sites have been initiated, which equates to 90% of the total AEP sites. A list of all sites and their status is provided in Appendix C.



*Evaluated N/A sites are not included in the lower three charts (Large, Small and Occasional Use Sites).

Program Exposures

The AEP has a wide variety of stakeholders and contributors that work to ensure its success. Given the AEP's complexity, the identification and mitigation of risks is an important factor in successful program management.

The table below lists the AEP's remaining risks for the completion of the initial phase of the AEP on December 31, 2014. The table includes the defined response and risk owner. Risks are categorized by the area of the program affected (i.e. planning, data management, communications). Each risk is scored as a combination of the probability of the risk being realized and the risk's potential impact on the AEP. The Risk Identifier for new risks is highlighted in green.

In the next quarterly report issued for Q4 2014, the AEP will provide an assessment of risks for the continuation of the AEP through completion of the projects initiated during the initial phase of the AEP.

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)
Procurement Management						
PrM-R2	MWBE and Workforce goals are not achieved, tracked and reported.	Program goals are not achieved.	4	Near term	Team continues to coordinate with DCAMM Compliance with vendor outreach and ensures goals are defined in contracts and effectively tracked; <i>(Currently M/WBE construction goals are exceeded, workforce goals and design goals are not met)</i>	Labor & Workforce; Data & Performance Mgmt
Facility Energy Efficiency (Center of Excellence)						
CoE-R1	Savings achieved through AEP projects are not sustained by facility, nor leveraged for longer term improvements	Energy savings are not sustained or further reduced to meet LBE goals.	3	Long Term	Team is working with facilities to implement projects and pilot TZNE. Sustainment of performance will be post-AEP and in conjunction with MAFMA, DOER and DCAMM IFM initiative.	PMO; Innovation; InReach and Technical Support
CoE-R2	AEP may not achieve overall average annual energy savings of 25%.	Annual energy savings at sites that have started implementation are lower than 25%.	3	Long Term	Team is piloting TZNE for deeper savings, including more ECMs in utility vendor program and evaluating additional work in next phase of program.	PMO; Innovation; InReach and Technical Support
CoE-R4	Opportunities for implementing innovative technologies may not be realized	Energy savings are not further reduced to meet LBE goals.	4	Long Term	Team continues to structure intake process of innovative technology vendors and pilot technologies at select sites.	PMO; Innovation
CoE-R5 (previously IN- R3)	Lack of building occupant training participation (e.g., how to reduce plug load usage).	Full energy saving potential not realized or sustained	3	Mid term	Team is addressing this as part of next phase of program by coordinating with DOER, IFM, MAFMA and CFAC to develop training and include in contracts; Trying new behavioral modification programs through TZNE pilot sites.	PMO; Innovation; InReach & Technical Support

Quality Management

The AEP Quality Management Plan was established to ensure AEP projects are executed in a consistent manner with regard to quality and cost effectiveness across DCAMM facility advisors and contractors. An AEP Monthly Quality Report is produced for management to address and track issues identified.

Some of the activities performed by the AEP Quality team in Q3 2014 are described below.

Technical Reviews and QC Checks

During Q3 2014 the AEP Quality Team completed technical reviews of 9 audits and site visits at 3 sites and provided DCAMM Project Managers with an assessment of vendor quality and performance. Overall, the AEP Quality Team has completed 71% of the planned technical reviews, 74% of the planned site inspections, and 19% of the planned construction reviews. These QC checks are used as a basis for providing feedback to vendors and continuously improving the programmatic management of the AEP.

In addition, the AEP Quality Team is also working with the DCAMM Resident Engineer and Project Managers to develop guidelines for the average cost of the common Energy Conservation Measures (ECMs).

Energy Data Management

The AEP has developed a robust Energy Project Database (EPDB) that records details of all energy audits performed for each facility. This information allows the AEP to better manage and report on each project as well as identify issues across the program.

In Q3 2014, the AEP Quality Team worked with the DCAMM data analysts to identify audits and contracts that still needed to be upload to the Energy Project Database. The team also created a process to track

audit upload requirements and prioritize populating missing data based on project type and status. As a result, the DCAMM data team uploaded 83 audit templates to the EPDB in Q3 2014, significantly improving the quality and completeness of energy data available for AEP reporting.

Another goal of the AEP is to associate all sites in CAMIS with their corresponding energy and utility account information as gathered through energy audits. This will streamline the initial tasks of an energy project to establish baseline energy usage as well as improve ongoing energy usage monitoring after the completion of an energy retrofit project. This information is helping DCAMM to better manage sites under the Integrated Facility Management (IFM) initiative. A summary of status is provided in Appendix F.

In Q3 2014, the AEP mapped 64 new utility accounts to 19 sites through information collected during energy audits. Overall, the AEP has mapped 62% of the total sites representing **87% of the square footage** of all state facilities in CAMIS to at least one utility account.

	Utility Accounts	Baseline Energy Use	Draft Audit	Contract Audit
Uploaded This Month	45	47	43	18
Items Excluded by Data Team (See Appendix E)	27	8	3	1
Items Placed on Hold by Data Team	5	8	8	7
Uploads Remaining based on Current Site Status	91	81	45	17
% Currently Remaining	34%	31%	17%	12%

The table above comes from the AEP Monthly Quality Report for September 2014 that highlights the data upload status. This information is used to track upload requirements and prioritize uploads that are remaining.

Financial Management

MA Five-Year Capital Investment Plan – FY2014-2018

In Q3 2014, Governor Patrick signed the Environmental Bond Bill which includes \$312 million to implement the energy efficiency projects initiated in the AEP.

Current AEP Investment Plan

The AEP is budgeted at \$427 million with a 10% contingency which totals \$470 million. AEP projects will be funded by a combination of CEIP (“off cap”) Bonds, G.O. Bonds, utility incentives and other funding sources. More details are provided in Appendix E.

The current working estimate and use of contingency will continue to be adjusted based on the cost effective opportunities identified at each site.

As of Q3 2014, the current working estimate is approximately \$427 million with a project contingency of \$23 million and program contingency of \$20 million. Funding is expected from the following:

- **CEIP bonds**

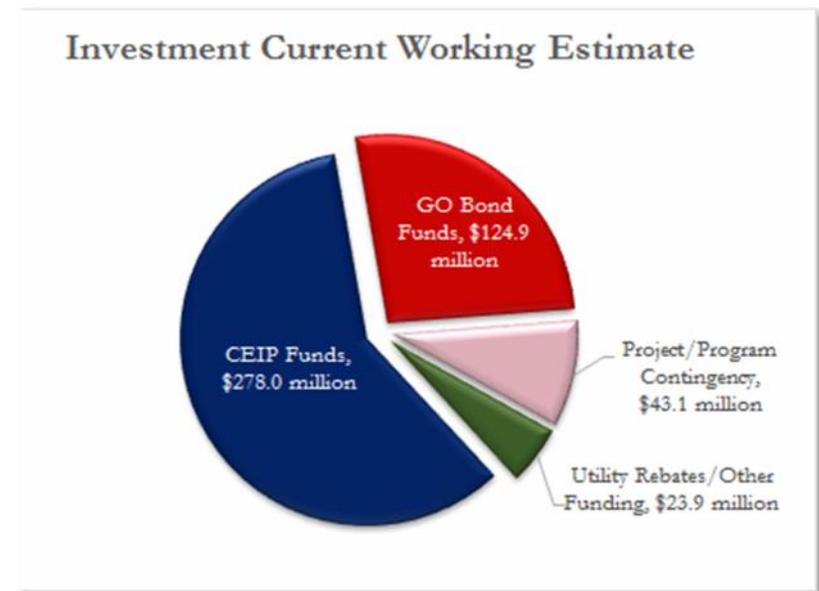
An innovative investment approach created by the Patrick administration, debt service is repaid through energy savings. Current estimated CEIP bonds are \$278 million.

- **Utility Incentives**

Provided by utilities based on a new and comprehensive MOU, estimates are based on energy savings calculated from a review of past DCAMM, DOER, and utility projects. Current estimated incentives are \$24 million.

- **G.O. Bonds and Other Funds**

Traditional funding source of energy projects are estimated to fund the remaining investment. Current estimated funding is \$125 million.



Annual Energy Savings

The investment in energy conservation measures is developed and approved based on the estimated annual energy savings at each site.

The AEP has a goal of \$43 million in annual savings. As of Q3 2014, the current estimate of annual energy savings at all AEP sites is approximately \$38.2 million, as follows:

- **Complete**

The annual savings produced at the substantially completed sites is estimated at \$5.8 million based on signed construction contracts.

- **Underway**

- **Implementation Started**

The annual savings produced at the sites that have final audits and signed construction contracts is estimated at \$3.1 million.

- **Audit Complete**

The estimated savings produced at sites with an audit completed by a facility advisors or house doctors assigned to the site is estimated at \$11.0 million.

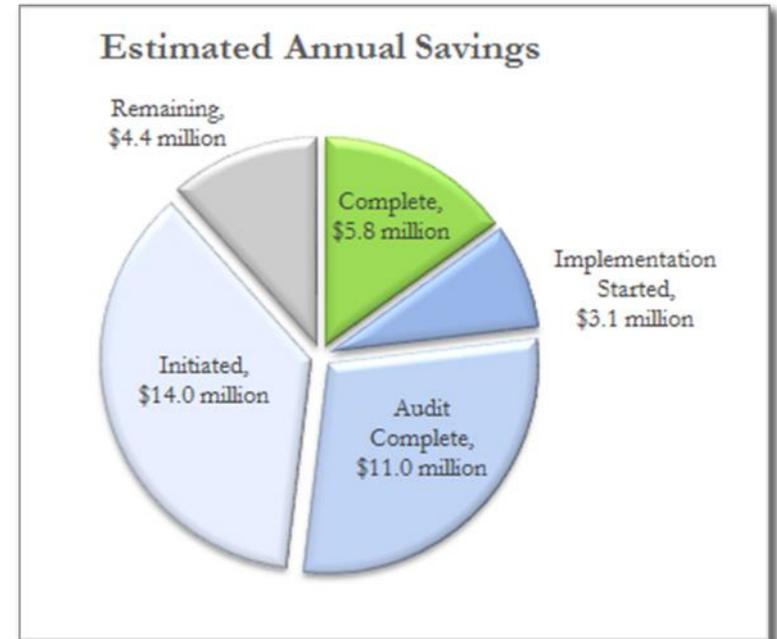
- **Initiated**

The estimated savings produced at sites that are initiated but do not yet have an audit completed is estimated at \$14.0 million.

- **Remaining**

The projected savings produced at remaining sites is \$4.4 million. The budgeted investment and estimated savings is based on the procurement approach and prior sites that have been audited using the same approach.

DCAMM and DOER are pursuing using innovative approaches to achieve deeper energy retrofits and higher annual energy savings at the remaining sites in the AEP.



Utility Rebates

The utility companies offer a variety of incentives to support energy efficiency, encourage the use of renewable energy sources, and support efforts to conserve energy and lessen pollution.

In 2013, DCAMM, DOER and representatives from National Grid and NSTAR/NU signed a memorandum of understanding (MOU) of how utilities can help achieve the goals and objectives of the AEP and Executive Order 484.

The MOU provides a framework for retrofitting all sites including small, occasional use and large sites. One of the key provisions of the MOU is the commitment by utility companies to provide up to \$0.25/kWh savings for electric energy efficiency measures implemented through “simple fix” non-comprehensive projects and \$0.30/kwh savings for program eligible electric energy efficiency measures implemented through “comprehensive” projects under the AEP.

As of Q3 2014, the utility companies have issued a total of \$2.5 million in incentives on AEP projects; of that \$214,000 has been issued for 19 sites retrofitted through the simple fix program and \$2,590,000 has been issued for 14 sites retrofitted through comprehensive energy projects.



AEP	Sites	Utility Rebates
Received To Date	33	\$2.8 million
Total Estimated	700	\$24.0 million

AEP Working Group Accomplishments

The Implementation Committee Working Groups made significant accomplishments during Q3 2014. The table below highlights the accomplishments this quarter and planned goals for the next quarter:

<i>AEP Working Group Accomplishments and Goals</i>		
	Q3 2014	Q4 2014
Innovations	Continued efforts on TZNE pilots; Participated in MA as First Customer Expo	Analyze Innovative Technologies registered through online form
Simple Fix	Signed 2 new contracts and issued three FAQs to utility vendors	Initiate work at the remaining sites; Provide support and guidance to vendors
Audits & RCx	Developed schematic design SOW template and performance specifications	Continue updating standardized scopes of work as needed based on lessons learned
Inreach & Tech Support	Continued roll-out of Inreach kit; Issued AEP Newsletter	Continue to roll-out Inreach kit; Issue ongoing M&V training SOW for pilot
Data & Performance	Uploaded 100 audits to energy database; continued to improve data management	Evaluate Tririga; Improve data integration across programs
Communications	Held AEP event at Gardner; responded to external requests	Host an AEP LSC/LBE joint event
Leasing	On hold	Reengage working group on goals and objectives
Labor & Workforce	Developed online survey of contractors regarding women employees	Issue 2014 Advisor Meeting Report; Hold roundtable with contractors and advisors

*TZNE = Towards Zero Net Energy

Simple Fix Working Group

Utility Vendor Contracting

In Q3 2014, DCAMM signed contracts with two companies, as follows:

- **ESCO:** Issued a third bundle of sites comprised of DCR facilities in the central region.
- **Guardian** – Issued a fourth bundle of sites comprised of DCR facilities in the southeast region.

DCAMM has signed 30 contracts with a total of thirteen (13) utility vendors.

To insure project quality and consistency across all vendors, the team sent out monthly FAQs to the vendors. To provide vendors an opportunity to offer project improvements, DCAMM conducts periodic 1-on-1 check-in meetings with vendors. The team met with Horizon, Groom, Paquette, Prism and NES in Q3 2014.

Progress Status

As shown in the graphic to the right, a total of 448 sites are planned for utility vendors. There are 50 sites substantially completed, 349 sites underway, and 49 sites remaining.

Of the 349 sites underway, utility vendors have completed audits at 109 sites and started construction at 38 sites.

Working Group Objectives:

- Plan and lead retrofit of all small sites

Utility Approved Vendor Status

30 contracts with 13 vendors

448 total sites planned

Utility Vendor Contracting Status



Communications Working Group

Celebrating Energy Project Successes in Gardner, MA

On September 17, 2014, state and local officials gathered in Gardner to celebrate the successes of recently completed AEP projects at the Gardner District Court and North Central Correctional Institution (NCCI).

Gardner District Court is one of 49 trial courts in Massachusetts to be retrofitted as part of the AEP, with an approximate **\$10 million total investment** that will generate **over \$1 million in annual energy savings**. Renovations at the Gardner District Court included upgrades to lighting, window and door replacements and a new energy management system. The \$98,000 project is expected to save 23% in annual energy costs, over \$9,000 per year.

Work at NCCI included the elimination of 690,000 gallons of #6 fuel oil by converting the prison's boilers to natural gas. Under a separate energy project, DCAMM installed two 1.65 MW wind turbines at the site. The energy generated by the turbines and the conservation upgrades are **saving the prison \$2.4 million each year**. NCCI achieved AEP Certified Plus designation through the **80% reduction in annual energy costs, 97% reduction in oil use and 50% reduction in energy usage**.

Gardner's Mayor Mark P. Hawke opened the event expressing his support for the Commonwealth's energy saving initiatives in the Gardner area. DCAMM Commissioner Cornelison and Undersecretary of Energy and Environmental Affairs, Mark Sylvia both welcomed the attendees and described the many accomplishments and benefits of the AEP.

National Grid presented DCAMM's Deputy Director Jenna Ide with a rebate check for over \$18,000 for the Gardner District Court. Additional endorsements of the Commonwealth's energy conservation

efforts came from Senator Jennifer L. Flanagan of Leominster, Mount Wachusett Community College's president, Daniel M. Asquino, Massachusetts Trial Court's Director of Facility Management, John Bello, and representatives from utility companies National Grid and Unitil.

One of the goals of the AEP is to generate green jobs across the Commonwealth. Vincent Graziano, CEO of RISE Engineering and general contractor on the Gardner District Court project, expressed his company's need for skilled workers, which is fueled by the increased energy conservation work happening across the Commonwealth.



In the photo above, representatives from DCAMM and Constellation presented DOC and NCCI officials with the AEP Certified Plus certificate for the completed energy project at the NCCI facility.

“InReach” Working Group

AEP Newsletter

The AEP created and distributed the August-September newsletter to agencies and other interested parties across the Commonwealth. The newsletter included updates on the program status, recent communication events, installation of innovative technologies and other notable achievements.



The photo above highlights the most recent newsletter issued for Aug–Sept 2014.

AEP InReach Materials

In Q3 2014, the AEP worked with multiple agencies to roll-out the AEP InReach materials at sites across the Commonwealth.

The AEP is working closely with each agency to be sure the AEP InReach materials are utilized with the greatest impact at each facility and in support of each agency’s conservation and sustainability efforts.

Working Group Objectives:

- Streamline communication between DCAMM and facilities
- Provide tools to assist facilities before, during and after projects (InReach Kit, training, support in future)
- Assist facilities, measure ongoing improvements and identify opportunities through central metering, databases and other means.



As shown in the photo above, the AEP Certification poster at the Lawrence Superior Court is prominently displayed in the lobby to make occupants and visitors aware of the planned investment in energy conservation measures at the site.

North Central Correctional Institution (NCCI) in Gardner

As part of the TZNE pilot and “InReach” Working Group efforts, the AEP is piloting a revised post-construction approach to ongoing performance verification and training at NCCI in Gardner. The intent is to ensure that the performance and the energy savings of newly installed equipment are persistent over time.

A revised scope of work includes training NCCI equipment operators and facility engineers so they understand the design intent of the new equipment and what factors are important for efficient performance as well as proper maintenance of the equipment.



Photos shows one of the three new fire-tube package boilers being installed at NCCI.

Innovation Working Group

Towards Zero Net Energy

The AEP continues to make progress with piloting Towards Zero Net Energy (TZNE) retrofits at ten (10) sites across the Commonwealth. Actions are being implemented at each site based on their specific dynamics and needs.

In Q3 2014, the following actions were taken:

Cape Cod Community College (CCCC)

The AEP kicked off the TZNE efforts at CCCC with the hiring of facility advisors to prepare a TZNE master plan and comprehensive energy audit. The CCCC TZNE working team has initiated the energy audit and is meeting regularly.

CCCC has a long history of leading sustainability efforts in Massachusetts public education including construction of the state's first publically-funded LEED certified building. A major energy management challenge facing CCCC is how to efficiently improve climate control within the campus buildings constructed in the 1970s with brick, stone and glass.

CoFFEE Green Revolving Fund

The innovative Commonwealth Facility Fund for Energy Efficiency (CoFFEE) has been established to provide a low-cost financing mechanism for state agencies to fund energy and water conservation measures (ECMs) that have a short-term payback. Such measures may include lighting change outs, domestic water improvements, energy management systems enhancements, retro-commissioning, and other upgrades.

Working Group Objectives:

- Develop a processes for vetting, evaluating, piloting and procuring innovative, clean energy technologies.
- Support “towards zero net energy” retrofits by leveraging innovative technologies to meet goal of achieving deeper energy savings.



As highlighted in the photo above, CCCC building occupants control classroom climate and comfort through the opening of windows and the use of baseboard heat and wall-mounted air conditioning units.

CoFFEE allows agencies to make improvements that save money immediately, without having to pay large sums up front, reduces use of energy and water, and saves taxpayers money.

In Q3 2014, DCAMM established a project management office (PMO) and created an advisory board of state agencies to guide the PMO on the program's direction, project selection and engagement with facility managers.

In addition, an administration consultant, Navigant Consulting, was hired to develop and manage CoFFEE. Navigant Consulting is a subject matter expert in the core disciplines of clean energy finance, energy efficiency, cost-flow analyses, renewable energy, project assessments and finance program evaluations.

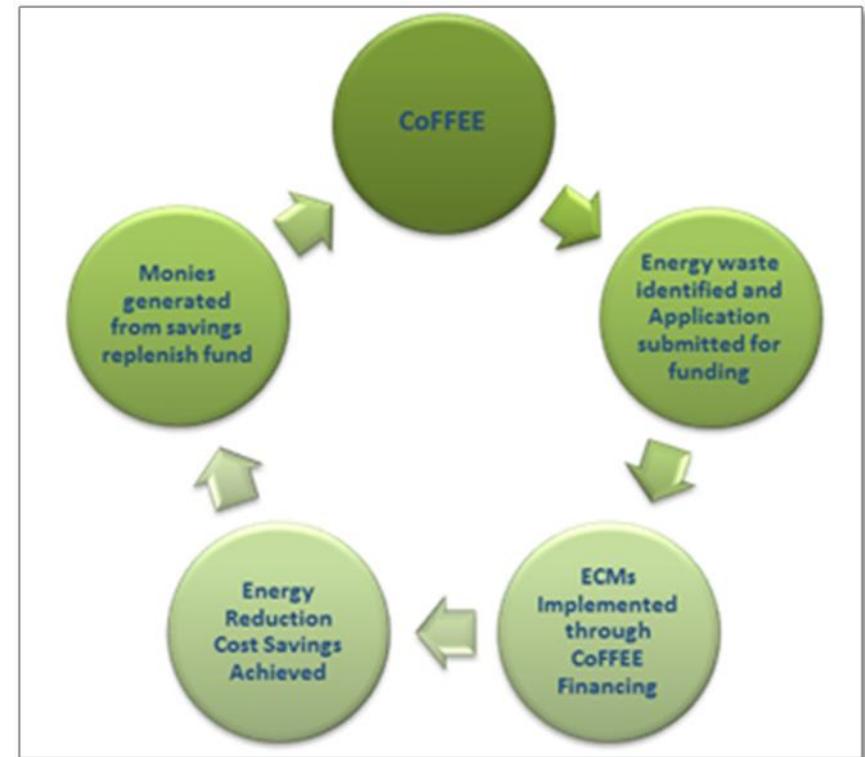
AEP Innovative Technology Vendor Intake Portal

A total of 34 vendors have registered their products and services through the Portal. DCAMM, DOER and OSD plan to review the innovatives technologies registered by vendors in Q4 2014 and determine appropriate next steps for each vendor. Next steps may include introductions of the technology to existing prime contractors and designers hired by DCAMM on master agreements as well as invitations to innovative technology firms to present their product or service to a larger contingent of state planners, engineers and construction managers.

Massachusetts as a First Customer Cleantech Expo

Purchasers and representatives from state agencies, authorities, and municipalities attended the half-day Massachusetts as a First Customer Cleantech Expo at the Bentley University Conference Center on October 1, 2014.

The Expo, sponsored by the Massachusetts Clean Energy Center, marked the launch of the Massachusetts as a First Customer Program, a pilot program that supports the introduction of cutting-edge clean energy and water technologies into the marketplace.



As highlighted in the graphic above, CoFFEE may be used by state agencies to finance energy conservation measures (ECMs) with monies generated from future savings replenishing the fund.

DCAMM representatives talked with emerging businesses about the AEP and its need for innovative clean energy and water technologies.

Vendors were asked to register their products and services through the Clean Energy Innovative Technology Intake Portal for further exploration of potential partnerships and purchasing relationships.



As highlighted in the picture above, representatives from the AEP team and other public agencies explored innovative technologies with vendors at the Cleantech Expo.

Labor & Workforce Working Group

Bringing contractors and workforce community together

Workforce advisors have asked for more opportunities to hear directly from contractors when discussing important diversity and M/WBE issues. With this in mind, the workforce team has designed a special, half-day roundtable session to be held on October 20, 2014. The roundtable session will include contractor panels and facilitated conversation with workforce officials, staff and service providers.

Contractor Survey of Women in Nontraditional Employment

One of the key workforce concerns of the AEP has been a lack of consistent success in the ability of contractors to meet goals for direct employment of women. To gather needed information about employment of women in selected trades and occupations and to learn about current outreach, recruitment and strategies used by contractors, DCAMM commissioned the New England Clean Energy Council Institute (www.necec.org) to conduct an online survey of contractors in many categories.

The NECEC Institute conducted background research and developed the online survey in Q3 2014. The AEP plans to complete the survey and document the results in a final report to share with a wider audience.

Promote Access and Opportunity through Energy Project Procurements

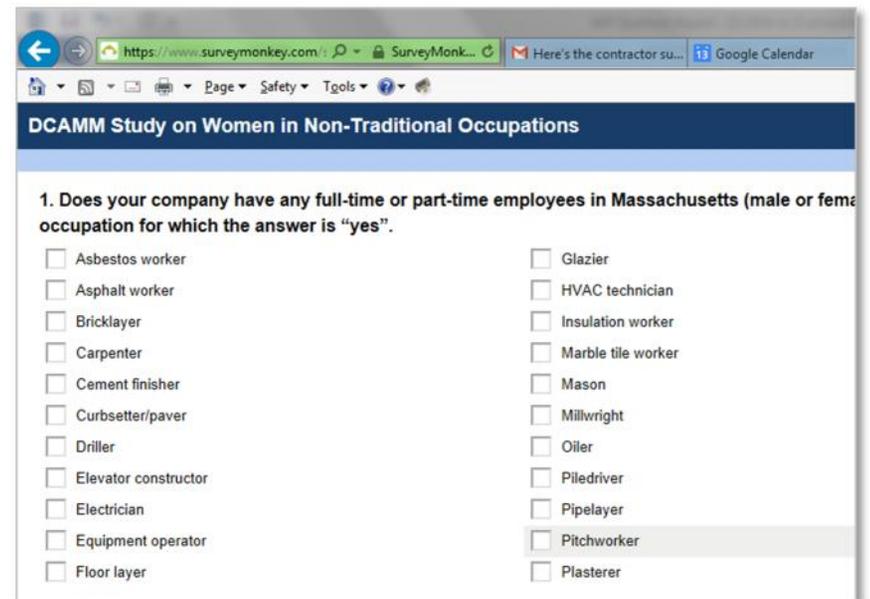
DCAMM updated the large comprehensive project RFP template to include a link to a filtered list of firms certified by the State Supplier Diversity Office (SDO) in categories of work likely to be utilized on energy projects. The goal of providing this list is to make it easier for prime contractors to find M/WBE sub contractors for energy projects.

Working Group Objectives:

- Develop programs to assist contracts with the achievement of labor and workforce development goals.

The AEP also added a new section in energy RFPs encouraging proposers to provide on the job training to prepare people for careers in clean energy, energy efficiency and green building careers.

DCAMM now provides contractors with a notice at contract signing advising them to utilize the Commonwealth's one stop career centers if they contemplate hiring personnel to support their work on the project.



DCAMM Study on Women in Non-Traditional Occupations

1. Does your company have any full-time or part-time employees in Massachusetts (male or female) in any of the following occupations for which the answer is "yes".

<input type="checkbox"/> Asbestos worker	<input type="checkbox"/> Glazier
<input type="checkbox"/> Asphalt worker	<input type="checkbox"/> HVAC technician
<input type="checkbox"/> Bricklayer	<input type="checkbox"/> Insulation worker
<input type="checkbox"/> Carpenter	<input type="checkbox"/> Marble tile worker
<input type="checkbox"/> Cement finisher	<input type="checkbox"/> Mason
<input type="checkbox"/> Curbsetter/paver	<input type="checkbox"/> Millwright
<input type="checkbox"/> Driller	<input type="checkbox"/> Oiler
<input type="checkbox"/> Elevator constructor	<input type="checkbox"/> Piledriver
<input type="checkbox"/> Electrician	<input type="checkbox"/> Pipelayer
<input type="checkbox"/> Equipment operator	<input type="checkbox"/> Pitchworker
<input type="checkbox"/> Floor layer	<input type="checkbox"/> Plasterer

The online survey of contractors includes questions to contractors regarding their HR policies, training and workforce practices relating to the employment of women.

Data & Performance Management Working Group

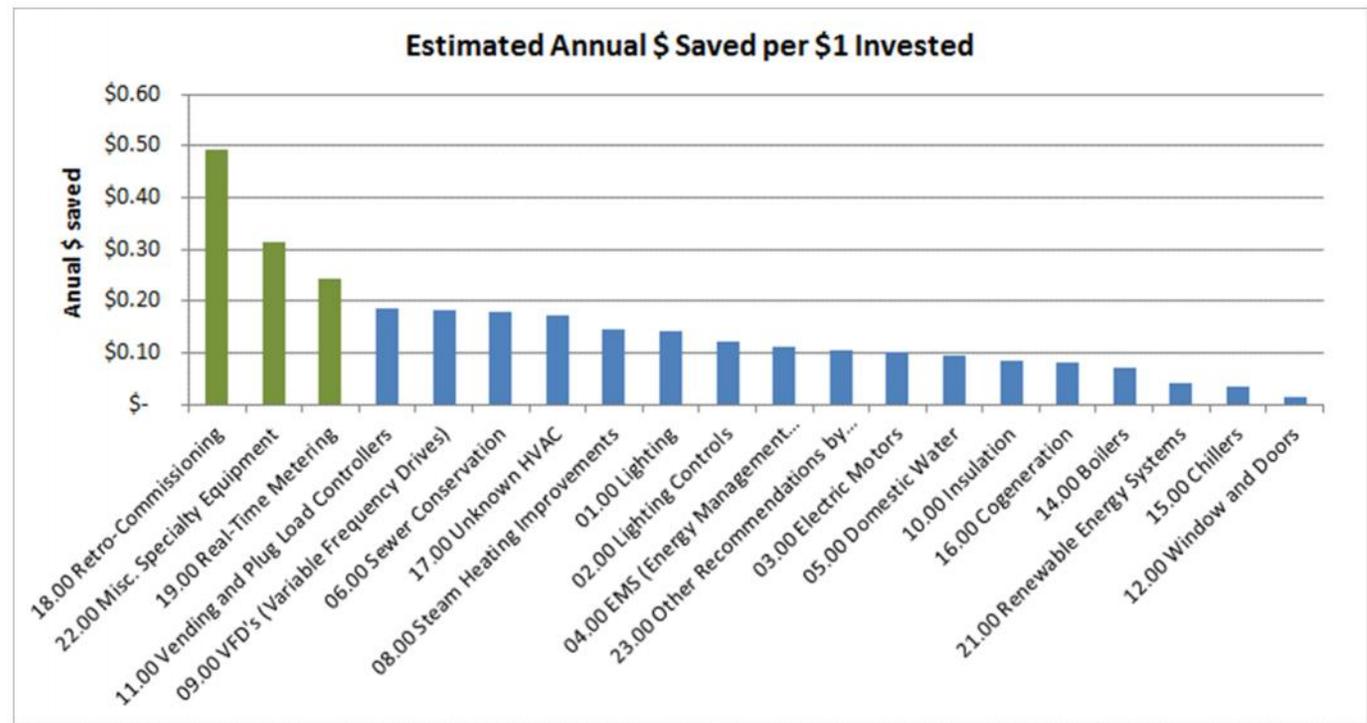
Continued Progress with Data and Performance Management

In Q3 2014, the Working Group made significant progress helping to manage the data tracking and performance reporting of the AEP. Some notable accomplishments include:

- Uploaded over 100 energy audits through the standardized audit template into the Energy Project Database (EPDB).
- Synchronized data between DCAMM's Project Management and Accounting System (PMAS) and the AEP EPDB by uploading revised information into the EPDB.
- Provided AEP data to several other programs including MassResults, DCAMM's IFM initiative, DCAMM's Accessibility Team and the Treasurer's Green Bonds Report.

Working Group Objectives:

- Plan and prioritize projects
- Manage data for all WGs
- Establish QA/QC & project controls
- Conduct performance management, tracking and reporting



Using data collected from energy audits and uploaded into the EPDB, the AEP can generate useful analyses. For example, the chart above provides an average of the estimated annual savings per \$1 of investment in ECMs under contract to date. Retro-Commissioning, Specialty Equipment and Real-time Metering are estimated to have the highest payback ratios.

Quarterly Report Q3 2014

Appendix A

Types of Energy Projects

(As of September 30, 2014)

Types of Energy Projects

DCAMM and DOER have developed a comprehensive implementation strategy for sites in the AEP. The implementation strategy and conservation measures recommended are based on several site characteristics such as size, building usage, and energy usage intensity. This approach allows the Commonwealth to leverage existing retrofit programs with utilities and facility maintenance staff.

Towards Zero Net Energy Retrofits

The Massachusetts Zero Net Energy Buildings (ZNEB) Task Force issued recommendations in March 2009 to guide the Commonwealth on the delivery of ZNEBs. The guiding principle was that achieving the zero net energy performance goal may be infeasible for some buildings, but the broader state objective should be to reduce energy loads to the minimum practical level, produce onsite as much as the required energy as reasonable form renewable resources, and purchase locally generated renewable energy to satisfy remaining needs.

DCAMM and DOER are establishing a new innovative approach to retrofitting buildings and sites in the AEP that, at minimum, achieve deeper energy retrofits (40% or more in annual energy savings) and incorporate cost effective onsite renewable energy systems. An initial process is being piloted on a small number of sites with the expectation to apply this approach to more sites after further establishing and refining the process.

Comprehensive Retrofit

E.O. 484 requires that DCAMM retrofit all sites over 100,000 square feet. Comprehensive retrofit projects involve complex measures requiring longer construction durations and, in most cases, a design phase. These measures include the combination of major renovations such as HVAC systems, energy management systems, and building envelope improvements. Comprehensive projects will provide the greatest savings and improvements in energy efficiency across the state inventory.

DCAMM has shortened the overall procurement duration for energy design-build and comprehensive performance contracts by 67% through Lean process improvements.

Utility-Approved Vendor Contracting

The utility-approved vendor contracting process allows DCAMM project managers to simplify and streamline the way energy and water conservation measures are implemented at designated groups of statewide facilities. These contracts use utility pre-approved vendors, authorized under M.G.L. c.25A §14.

This process will be used for the majority of the sites and buildings in the AEP, but only represents a small percentage of square footage in the AEP. These sites generally have less than 50,000 sq. ft. of facility space with relatively simple electrical equipment or HVAC systems. The majority of sites being retrofitted through this process are managed by the Department of Conservation and Recreation (DCR) and the Massachusetts Department of Transportation (MassDOT).

The majority of energy conservation measures will be lighting upgrades (bulbs, fixtures, lamps, LEDs), lighting controls, HVAC filters, resetting control set points, programmable thermostats, simple weatherization (weather stripping, caulking, window film, etc.) and water conservation. Retrofit projects will have low initial cost and will provide immediate energy savings.

Retro-Commissioning (RCx)

E.O. 484 requires that all buildings over 50,000 square feet be retro-commissioned. Retro-commissioning is the application of the engineering and operational analysis to existing buildings that improves how building equipment and systems function together, which is typically called the commissioning process. Depending on the age of the building, retro-commissioning can often resolve problems that occurred during design or construction, or address problems that have developed throughout the building's life. Retro-commissioning improves a building's operations and maintenance (O&M) procedures to enhance overall building performance.

Many of the sites that have a building with over 50,000 square feet of space include additional, smaller buildings on the same site. Typically, retro-commissioning of smaller buildings does not generate enough savings to justify an investment in detailed engineering analyses. As such, retro-commissioning is planned only for the larger buildings on these sites; other approaches will be pursued for the smaller buildings.

DCAMM developed an approach to programmatically distinguish which buildings will be targeted for RCx level audits and upgrades and which smaller buildings will be targeted for simple fix work.

New Review

DCAMM retrofitted 16 sites between 2000 and 2007 that will be re-evaluated for additional savings as part of the AEP. DCAMM will review these sites and identify additional energy savings potential since the last major improvement was completed. Savings will only be achieved if DCAMM identifies a viable project.

Other

There are sites in the AEP Portfolio that are being retrofitted by a project management team other than DCAMM's Energy Team. These sites are being retrofitted directly by the agency, DOER or a major renovation project through DCAMM's Office of Planning, Design and Construction (OPDC).

Evaluated – N/A

There are sites in the AEP portfolio that do not consume energy resources or do not require energy retrofits because they have recently been retrofitted, or some sites were determined to have extremely low or no potential to save energy. This may be due to the fact that these sites are scheduled to close before the useful life of new measures is reached or their structures do not consume energy (fire towers, etc.).

Quarterly Report Q3 2014

Appendix B

Performance Metrics

(As of September 30, 2014)

Performance Metrics

Goal	Metrics	Target	30-Sep-14
Accelerate delivery of energy projects to 3 years and maximize energy and water conservation.	Underway and Complete	700 Sites	628 Sites
	<i>Large Sites (over 100,000 Sq. Ft.)</i>	77	61
	<i>Small Sites (under 100,000 Sq. Ft.)</i>	346	319
	<i>Occasional Use Sites</i>	192	163
	<i>Evaluated N/A Sites</i>	85	85
	Investment in Energy Efficiency Measures (in \$ millions)	\$470 million	\$73.8 million
	Spending to date		\$50.2 million**
	Annual Energy & Water Savings (in \$ millions)	\$43 million	5.8 million *
Average Payback on Total Investment	≤ 10 Years	12.2 years	
Communicate progress and encourage full participation.	DCAMM AEP Public Website Hits	20% annual increase	13% increase for Q1 over initial quarter Awaiting Data for Q2 & Q3
	Issue bi-monthly newsletter (InReach)	Bi-Monthly	Issued
Create clean energy job opportunities across the Commonwealth.	Jobs Created (Total)	~4,000	116
	Workforce (Construction)		
	- Minorities	15.3%	6.2%
	- Women	6.9%	0.3%
	M/WBE Participation (Project Commitment / Awards)***		
- Design Contracts	17.9%	12.7%	
- Construction Contracts	10.4%	24.6%	

*Actual includes All Sites with a Status of "Implementation Started" or "Substantially Complete".

LBE Target

** Spending to date includes All Sites that have been initiated.

***M/WBE participation is based on DCAMM Compliance data available on 26 projects in construction and 6 design contracts.

Quarterly Report Q3 2014

Appendix C

All AEP Sites

(As of September 30, 2014)

Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
A&F And Misc.				23 Sites	4,065,170 s.f.	-			
Capital Asset Management & Maintenance				16 Sites	3,887,231 s.f.	-			
BSB00			Hurley Building	Boston	347,022 s.f.	BSB1204 ST1	Audit Complete		
BSB01			McCormack Building	Boston	800,000 s.f.	DCAMM OPDC	Initiated		
BSB03			State House	Boston	650,000 s.f.	BSB1201 EC1	Substantially Complete		
BSB03			State House	Boston		BSB1402E EC1	Audit Complete		
BSB04			Pittsfield State Office Site	Pittsfield	54,062 s.f.	DCAMM OPDC	Audit Complete		
BSB05			Springfield State Office Liberty St	Springfield	21,000 s.f.	Evaluated NA	Evaluated N/A		To Be Surplused
BSB06			Lindemann Building	Boston	225,875 s.f.	DCP1021 ES1	Audit Complete		
DCP02			State Transportation Building	Boston	901,000 s.f.	BSB1205 ES1	Audit Complete		
DCP06			1010 Comm Ave	Brookline	53,868 s.f.	Evaluated NA	Evaluated N/A		Leased?
DCP10			Lancaster Complex OSP	Lancaster	176,822 s.f.	DCP1510E ES1	Initiated		Initiated Project
DCP15			Springfield State Office Dwight St	Springfield	125,000 s.f.	DCP1228 FS1	Implementation Started		OPDC
DCP18			Oakdale Complex OSP	West Boylston	41,530 s.f.	Evaluated NA	Evaluated N/A		Surplus
DCP22			Our Lady Of The Afflicted Rectory	Waltham	5,412 s.f.	Evaluated NA	Evaluated N/A		
DCP23			North American Indian Affairs	Boston	39,000 s.f.	Evaluated NA	Evaluated N/A		Long Term Lease & Other Agency Considerations
DCP24			Old Grafton State Hospital OSP	Grafton	2,660 s.f.	Evaluated NA	Evaluated N/A		Surplus
DCP27			Mass Information Technology Center	Chelsea	425,000 s.f.	DCP1329E ES1	Audit Complete		
DCP30			Surplus Medfield State Hospital	Medfield	18,980 s.f.	Evaluated NA	Evaluated N/A		Surplus
Department Of Veterans Services				2 Sites	20,127 s.f.	-			
NET00			Veterans Cemetery Agawam	Agawam	9,887 s.f.	AEP1308E UT1	Implementation Started		
NET01			Veterans Cemetery Winchendon	Winchendon	10,240 s.f.	AEP1308E UT1	Substantially Complete		AEP Site Status
Division Of Employment And Training				4 Sites	57,812 s.f.	-			
DES00			Job Center Brockton	Brockton	29,562 s.f.	DES1401E RX1	Initiated		
DES01			Job Center Fall River	Fall River	10,600 s.f.	DES1401E RX1	Initiated		
DES03			Job Center New Bedford	New Bedford	10,000 s.f.	DES1401E RX1	Initiated		
DES04			Job Center Taunton	Taunton	7,650 s.f.	ELW1300 RX1	Substantially Complete		
Secretary Of State				1 Sites	100,000 s.f.	-			
SEC00			State Archives Building	Boston	100,000 s.f.	SEC1501E RX1	Remaining	2014 Q4	Project Number

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Site Code								
Energy And Environmental Affairs		243 Sites	5,410,513 s.f.	-				
Department Of Conservation And Recreation		215 Sites	5,136,400 s.f.	-				
AGAP4	Agawam State Pool- Agawam	Agawam	9,196 s.f.	AEP1403E UT1	Initiated			
AMES2	Ames Nowell State Park- Abington	Abington	2,818 s.f.	AEP1501E UT1	Initiated			Initiated Project
ASHL3	Ashland State Park	Ashland	1,937 s.f.	AEP1501E UT1	Initiated			Initiated Project
ATTP1	Spatcher Pool	Attleboro	9,628 s.f.	AEP1402E UT1	Initiated			
AUBR3	Horgan Memorial Skating Rink	Auburn	31,844 s.f.	AEP1412E UT1	Remaining	2014 Q3		
BEAR5	Beartown State Forest	Monterey	15,324 s.f.	AEP1314E UT1	Initiated			
BFPL3	Bennett Field Pool	Worcester	12,210 s.f.	AEP1412E UT1	Initiated			
BLST3	Blackstone River Heritage Park	Uxbridge	10,672 s.f.	AEP1412E UT1	Initiated			
BRAD2	Bradley Palmer State Park	Topsfield	70,104 s.f.	AEP1307E UT1	Implementation Started			AEP Site Status
BREW1	Brewster State Forest	Brewster	39,405 s.f.	Evaluated NA	Evaluated N/A			No Applicable Structures
BRIM4	Brimfield State Forest	Brimfield	16,826 s.f.	AEP1403E UT1	Initiated			
BRRK2	John G Asiaf Memorial Rink	Brockton	45,219 s.f.	AEP1503E UT1	Remaining	2014 Q4		Project Number
CALL3	Callahan State Park	Framingham	2,930 s.f.	AEP1415E UT1	Initiated			
CHBL5	Chester/Blandford State Forest	Chester	8,132 s.f.	AEP1314E UT1	Audit Complete			AEP Site Status
CHIP4	Chicopee State Park	Chicopee	12,345 s.f.	AEP1314E UT1	Audit Complete			AEP Site Status
CHPL4	Sara Jane Sherman Memorial Pool	Chicopee	9,910 s.f.	AEP1403E UT1	Initiated			
CLNT3	Clinton Pool	Clinton	11,725 s.f.	AEP1412E UT1	Initiated			
CLSF5	Clarksburg State Park	Clarksburg	7,550 s.f.	AEP1314E UT1	Audit Complete			AEP Site Status
COCH3	Cochituate State Park	Wayland	11,437 s.f.	AEP1501E UT1	Initiated			Initiated Project
CORR1	Marthas Vineyard State Forest	Edgartown	7,538 s.f.	AEP1407E UT1	Initiated			
CRGW4	Connecticut River Greenway	Northampton	9,082 s.f.	AEP1314E UT1	Audit Complete			AEP Site Status
DARF5	D.A.R. State Forest	Goshen	10,467 s.f.	AEP1314E UT1	Audit Complete			AEP Site Status
DEML1	Demarest Lloyd State Park	Dartmouth	2,530 s.f.	AEP1501E UT1	Initiated			Initiated Project
DIGR1	Dighton Rock State Park	Berkley	2,777 s.f.	AEP1402E UT1	Initiated			Initiated Project
DOUG3	Douglas State Forest	Douglas	15,155 s.f.	AEP1412E UT1	Initiated			
ELLS1	Ellisville Harbor State Park	Plymouth	8,052 s.f.	AEP1501E UT1	Initiated			Initiated Project
ERVF4	Erving State Forest	Erving	8,932 s.f.	AEP1314E UT1	Audit Complete			AEP Site Status
FD011	Fire District1(Shawme Crowel S.R)	Sandwich	5,622 s.f.	Evaluated NA	Evaluated N/A			No Applicable Structures
FGIL1	F. Gilbert Hills State Forest	Foxborough	12,572 s.f.	AEP1402E UT1	Initiated			
FITP3	Fitchburg Pool	Fitchburg	8,209 s.f.	AEP1502E UT1	Initiated			Project Number
FKRK1	Veterans Memorial Rink Franklin	Franklin	33,000 s.f.	AEP1402E UT1	Initiated			
FREE1	Freetown Fall River State Forest	Freetown	8,959 s.f.	AEP1402E UT1	Audit Complete			AEP Site Status

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
FRHP1	Heritage State Park	Fall River	16,125 s.f.	AEP1402E UT1	Initiated		
FRPL1	Lafayette Pool	Fall River	8,624 s.f.	AEP1501E UT1	Initiated		Initiated Project
FRRK1	Driscoll Skating Rink	Fall River	35,865 s.f.	AEP1503E UT1	Remaining	2014 Q4	Project Number
FTPH1	Fort Phoenix Beach Reservation	Fairhaven	5,628 s.f.	AEP1402E UT1	Initiated		
GBFM2	Great Brook Farm State Park	Carlisle	54,416 s.f.	AEP1415E UT1	Initiated		
GCSP2	Greycourt State Park	Methuen	6,200 s.f.	AEP1307E UT1	Audit Complete		
GDRK4	Skating Rink Gardner	Gardner	31,720 s.f.	AEP1412E UT1	Initiated		
GHSP4	Gardner Heritage State Park	Gardner	(blank)	AEP1502E UT1	Initiated		Project Number
GRAN5	Granville State Forest	Granville	3,940 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
GRRK4	Collins-Moylan Rink	Greenfield	31,800 s.f.	AEP1403E UT1	Initiated		
GSPL2	Geisler Memorial Pool	Lawrence	12,700 s.f.	AEP1415E UT1	Initiated		
HALB2	Halibut Point State Reservation	Rockport	16,027 s.f.	AEP1307E UT1	Implementation Started		AEP Site Status
HAMP4	Hampton Ponds State Park	Westfield	20,260 s.f.	AEP1314E UT1	Initiated		
HARP2	Harold Parker State Forest	North Reading	10,144 s.f.	AEP1307E UT1	Audit Complete		
HBCH1	Horseneck Beach Reservation	Westport	20,072 s.f.	AEP1501E UT1	Initiated		Initiated Project
HGPL2	Higgins Pool	Lawrence	11,689 s.f.	AEP1415E UT1	Initiated		
HHSP4	Holyoke Heritage State Park	Holyoke	93,900 s.f.	AEP1403E UT1	Initiated		
HKRK4	Henry J Fitzpatrick Rink	Holyoke	27,921 s.f.	AEP1403E UT1	Initiated		
HKSP4	Mt.Holyoke Range State Park	Amherst	10,992 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
HPSP3	Hopkinton State Park	Hopkinton	17,164 s.f.	AEP1405E UT1	Audit Complete		AEP Site Status
HVRK2	Veterans Memorial Rink Haverhill2	Haverhill	33,412 s.f.	AEP1401E UT1	Audit Complete		AEP Site Status
LDEN4	Lake Dennison Recreation Area	Winchendon	3,334 s.f.	AEP1502E UT1	Initiated		Project Number
LDPL4	John Thompson Pool	Ludlow	7,757 s.f.	AEP1403E UT1	Initiated		
LLHP2	Lowell Heritage State Park	Lowell	22,811 s.f.	AEP1415E UT1	Initiated		
LLOR4	Lake Lorraine State Park	Springfield	2,000 s.f.	Evaluated NA	Evaluated N/A		Site is Closed and No Longer in Use
LLPL2	Raymond Lord Pool	Lowell	11,577 s.f.	AEP1415E UT1	Initiated		
LLRK2	John Janas Skating Rink	Lowell	30,000 s.f.	AEP1503E UT1	Audit Complete		Changed Project Assignment
LMPL3	Leominster Pool	Leominster	9,700 s.f.	AEP1412E UT1	Initiated		
LMSF3	Leominster State Forest	Westminster	6,798 s.f.	AEP1307E UT1	Audit Complete		
LWHP2	Lawrence Heritage State Park	Lawrence	30,897 s.f.	AEP1307E UT1	Audit Complete		
LWSP4	Lake Wyola State Park	Shutesbury	5,352 s.f.	AEP1314E UT1	Initiated		
MASS1	Massasoit State Park	Taunton	9,780 s.f.	AEP1501E UT1	Initiated		Initiated Project
MAUD2	Maudslay State Park	Newburyport	32,317 s.f.	AEP1307E UT1	Audit Complete		
MDC00	Mystic River Reservation	Arlington	2,512 s.f.	AEP1415E UT1	Initiated		

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
MDC03	Quabbin/Ware HQ & Park	Belchertown	53,952 s.f.	AEP1403E UT1	Initiated		
MDC04	Beaver Brook Reservation	Belmont	9,259 s.f.	AEP1415E UT1	Initiated		
MDC11	Steriti Memorial Rink	Boston	40,800 s.f.	AEP1503E UT1	Initiated		Project Number
MDC12	Science Pk/Craigie Bridge/Locks2	Boston	11,300 s.f.	AEP1507E UT1	Remaining	2014 Q4	Project Number
MDC13	Charles River Rsrv/Allston Pool	Boston	12,800 s.f.	Evaluated NA	Evaluated N/A		Slated for Demolition
MDC14	MDC Brighton Upper Basin Facility	Boston	64,700 s.f.	Evaluated NA	Evaluated N/A		Demolished June 2014
MDC15	Pool & Rink/Reilly Memorial	Boston	40,862 s.f.	AEP1503E UT1	Initiated		Project Number
MDC16	Pool/Artesani	Boston	4,120 s.f.	AEP1507E UT1	Remaining	2014 Q4	Project Number
MDC17	Rink/Daly Memorial	Boston	33,000 s.f.	AEP1507E UT1	Remaining	2014 Q4	Project Number
MDC18	Charles River Dam	Boston	32,000 s.f.	AEP1507E UT1	Remaining	2014 Q4	Project Number
MDC19	Emmons H Oneill Memorial Rink	Boston	30,000 s.f.	DOER	Substantially Complete		
MDC1A	Shea Memorial Rink	Quincy	30,000 s.f.	AEP1507E UT1	Remaining	2014 Q4	Project Number
MDC1B	Ware River Watershed	Oakham	4,848 s.f.	AEP1307E UT1	Audit Complete		
MDC1C	Middlesex Fells North Central Facility2	Stoneham	46,454 s.f.	AEP1415E UT1	Initiated		
MDC20	Beake Bridge	Boston	288 s.f.	Evaluated NA	Evaluated N/A		No Applicable ECMs
MDC21	Harbor Region Headquarters	Boston	12,750 s.f.	AEP1406E UT1	Audit Complete		AEP Site Status
MDC22	Malibu Beach	Boston	2,356 s.f.	AEP1406E UT1	Audit Complete		AEP Site Status
MDC23	MDC Warehouse	Boston	4,000 s.f.	Evaluated NA	Evaluated N/A		Not proceeding with Measures
MDC24	Old Colony Division Maint Facility	Boston	33,200 s.f.	AEP1406E UT1	Audit Complete		AEP Site Status
MDC25	Rink/Devine Memorial	Boston	40,000 s.f.	DOER Rinks	Substantially Complete		
MDC25	Rink/Devine Memorial	Boston		AEP1401E UT1	Audit Complete		
MDC26	Tenean Beach	Boston	1,672 s.f.	Evaluated NA	Evaluated N/A		No Applicable ECMs
MDC27	Constitution Beach	Boston	33,700 s.f.	AEP1406E UT1	Audit Complete		AEP Site Status
MDC29	Brainard Street House	Boston	6,524 s.f.	AEP1406E UT1	Audit Complete		AEP Site Status

Site Information				AEP Program Status			
Program Area	Agency						
Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
MDC31	Neponset River Park Reservation	Boston	1,732 s.f.	AEP1406E UT1	Audit Complete		AEP Site Status
MDC32	Pool/Olsen Memorial	Boston	48,000 s.f.	AEP1406E UT1	Audit Complete		AEP Site Status
MDC33	Rink/Bajko Memorial	Boston	45,000 s.f.	DOER Rinks	Substantially Complete		Project Number
MDC33	Rink/Bajko Memorial	Boston		AEP1503E UT1	Audit Complete		Project Number
MDC34	Stony Brook Div Maint Facility	Boston	7,586 s.f.	AEP1406E UT1	Audit Complete		AEP Site Status
MDC35	Stony Brook Reservation	Boston	8,080 s.f.	Evaluated NA	Evaluated N/A		Not proceeding with Measures
MDC37	Kelly Rink	Boston	1,500 s.f.	AEP1401E UT1	Audit Complete		AEP Site Status
MDC38	Southwest Corridor Park	Boston	17,000 s.f.	AEP1406E UT1	Initiated		
MDC41	Cass Memorial Pool	Boston	5,900 s.f.	AEP1411E UT1	Initiated		
MDC43	Carson Beach	Boston	12,436 s.f.	AEP1411E UT1	Initiated		
MDC44	Castle Island	Boston	189,213 s.f.	AEP1411E UT1	Initiated		
MDC45	Marine Park Reservation	Boston	37,480 s.f.	DOER Rinks	Substantially Complete		Project Number
MDC45	Marine Park Reservation	Boston		AEP1503E UT1	Initiated		Project Number
MDC46	Charles River Resvsn/Havey Beach	Boston	1,500 s.f.	AEP1411E UT1	Initiated		
MDC47	Rink/Bryan Memorial	Boston	39,000 s.f.	AEP1411E UT1	Audit Complete		AEP Site Status
MDC52	Verterans Memorial Pool Cambridge	Cambridge	7,400 s.f.	AEP1411E UT1	Initiated		
MDC53	Pool/McCrehan Memorial	Cambridge	3,000 s.f.	AEP1411E UT1	Initiated		
MDC54	Rink/Simoni Memorial	Cambridge	33,000 s.f.	AEP1411E UT1	Initiated		
MDC56	Golf Course/Ponkapoag	Canton	19,590 s.f.	AEP1402E UT1	Initiated		
MDC57	Pool/Vietnam Veterans Memorial	Chelsea	8,354 s.f.	AEP1411E UT1	Initiated		
MDC59	Wachusett Resvr Watershed	Clinton	32,315 s.f.	AEP1307E UT1	Audit Complete		
MDC60	Wachusett Reservoir Watershed	Clinton	26,260 s.f.	Evaluated NA	Evaluated N/A		Buildings not in Use. No Utilities
MDC62	Elm Bank Reservation	Wellesley	81,083 s.f.	AEP1408E UT1	Audit Complete		Changed Project Assignment
MDC64	Allied Veterans Memoria Pool/rink	Everett	57,500 s.f.	AEP1507E UT1	Remaining	2014 Q4	Project Number
MDC65	Quabbin Fishing Area 3	Hardwick	809 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
MDC68	Fort Revere Reservation	Hull	9,284 s.f.	AEP1402E UT1	Initiated		
MDC69	Nantasket Beach Reservation	Hull	38,415 s.f.	DCAMM	Substantially Complete		
MDC71	Peddocks Island	Hull	35,758 s.f.	AEP1501E UT1	Initiated		Initiated Project
MDC72	MDC Mystic Dist/Bait Shop	Lynn	4,096 s.f.	Evaluated NA	Evaluated N/A		No Applicable ECMs

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
MDC73	Rink/William Connery Memorial	Lynn	35,000 s.f.	AEP1401E UT1	Audit Complete		AEP Site Status
MDC74	Middlesex Fells Reservation	Malden	1,344 s.f.	AEP1307E UT1	Audit Complete		
MDC75	Holland Memorial Pool	Malden	13,825 s.f.	AEP1507E UT1	Remaining	2014 Q4	Project Number
MDC77	Flynn Memorial Rink	Medford	28,500 s.f.	AEP1503E UT1	Audit Complete		Changed Project Assignment
MDC78	Blue Hills Division Maint Facility	Milton	29,240 s.f.	AEP1411E UT1	Initiated		
MDC79	Blue Hills Reservation	Milton	103,371 s.f.		Remaining	2014 Q4	Procurement Strategy
MDC80	Neponset District Special Services	Milton	4,028 s.f.	AEP1405E UT1	Audit Complete		
MDC81	Rink/Ulin Memorial	Milton	54,000 s.f.	AEP1405E UT1	Implementation Started		AEP Site Status
MDC82	Lynn/Nahant Beach	Nahant	16,690 s.f.	AEP1307E UT1	Audit Complete		
MDC83	Nahant Division Maint Facility	Nahant	11,792 s.f.	AEP1307E UT1	Audit Complete		
MDC84	North Quabbin Watershed	New Salem	6,322 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
MDC85	Quabbin Fishing Area 2	New Salem	738 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
MDC86	Charles River Resvsn - Newton	Newton	2,400 s.f.	AEP1415E UT1	Initiated		
MDC87	Charlesriver Resvsn/Boathouse-Newton	Newton	3,884 s.f.	AEP1415E UT1	Initiated		
MDC90	Quabbin Fishing Area 1	Pelham	833 s.f.	Evaluated NA	Evaluated N/A		No Applicable Structures
MDC96	Quincy Homestead	Quincy	19,741 s.f.	AEP1507E UT1	Remaining	2014 Q4	Project Number
MDC99	Wollaston Beach Reservation	Quincy	2,280 s.f.	AEP1507E UT1	Remaining	2014 Q4	Project Number
MDCA2	Eliot House	Revere	4,000 s.f.	AEP1307E UT1	Audit Complete		
MDCA4	Revere Beach Reservation	Revere	34,950 s.f.	AEP1307E UT1	Audit Complete		
MDCA5	Revere Division Maint Facility	Revere	2,950 s.f.	Evaluated NA	Evaluated N/A		All Buildings are Demolished
MDCA6	Rink/Paul Cronin Memorial	Revere	38,400 s.f.	AEP1507E UT1	Initiated		Project Number
MDCA7	Breakheart Reservation	Saugus	10,748 s.f.	AEP1307E UT1	Audit Complete		
MDCA8	Amelia Earhart Dam	Somerville	23,125 s.f.	AEP1405E UT1	Audit Complete		
MDCA9	Blessing Of The Bay	Somerville	1,950 s.f.	AEP1405E UT1	Audit Complete		
MDCB1	Dilboy Stadium And Pool	Somerville	19,600 s.f.	AEP1405E UT1	Audit Complete		
MDCB2	Veterans Memorial Rink	Somerville	32,000 s.f.	AEP1405E UT1	Audit Complete		
MDCB3	Latta Brothers Memorial Pool	Somerville	7,000 s.f.	AEP1405E UT1	Audit Complete		AEP Site Status
MDCB8	Pool/Hall Memorial/Fells Rsrsv	Stoneham	9,080 s.f.	AEP1415E UT1	Initiated		

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
MDCC3	Charles River Resvsn - Waltham	Waltham	3,200 s.f.	AEP1415E UT1	Initiated		
MDCC7	Rink/Veterans	Waltham	30,500 s.f.	AEP1406E UT1	Audit Complete		AEP Site Status
MDCC8	Dealtry Pool	Watertown	4,920 s.f.	AEP1405E UT1	Audit Complete		
MDCD2	Golf Course/Leo J. Martin Memorial	Weston	13,672 s.f.	AEP1415E UT1	Initiated		
MDCD6	Pool/Rink/Connell Memorial	Weymouth	38,900 s.f.	DOER Rinks	Substantially Complete		Project Number
MDCD6	Pool/Rink/Connell Memorial	Weymouth		AEP1503E UT1	Audit Complete		Project Number
MDCD8	Winthrop Beach	Winthrop	1,100 s.f.	AEP1507E UT1	Remaining	2014 Q4	Project Number
MDCD9	Georges Island	Boston	1,044,492 s.f.	DCR1302E ES1	Initiated		
MDCE0	Brookwood Farm	Canton	10,029 s.f.	AEP1501E UT1	Initiated		Initiated Project
MDCE1	Lovells Island	Boston	4,175 s.f.	Evaluated NA	Evaluated N/A		No Applicable Structures
MDCE2	Lloyd Memorial Pool	Melrose	15,194 s.f.	AEP1415E UT1	Initiated		
MDCF6	Miscellaneous MDC - Newton	Newton	3,800 s.f.	AEP1415E UT1	Initiated		
MDCF9	Miscellaneous MDC - Boston	Boston	28,525 s.f.	AEP1405E UT1	Audit Complete		
MDCH3	Sudbury Watershed	Southborough	4,600 s.f.	Evaluated NA	Evaluated N/A		No Applicable Structures
MGRC4	Mt Grace State Forest	Warwick	3,793 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
MGRY5	Mount Greylock Reservation	New Ashford	32,681 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
MHWK5	Mohawk Trail State Forest	Hawley	27,515 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
MLPL3	Senator P. Eugene Casey State Pool	Milford	8,640 s.f.	AEP1412E UT1	Initiated		
MLRK3	John J Navin Rink	Marlborough	33,800 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
MORE3	Moore State Park	Paxton	6,183 s.f.	AEP1307E UT1	Audit Complete		
MSSF1	Myles Standish State Forest	Carver	50,172 s.f.	AEP1501E UT1	Initiated		Initiated Project
MSUG4	Mount Sugarloaf Reservation	Deerfield	17,182 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
MTOM4	Mount Tom Reservation	Holyoke	16,492 s.f.	DCAMM	Substantially Complete		
MWAS5	Mount Washington State Forest	Mount Washington	3,694 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
NARK5	Vietnam Memorial Skating Rink	North Adams	25,410 s.f.	AEP1403E UT1	Initiated		
NBDG5	Natural Bridge State Forest	North Adams	1,960 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
NBRK1	Hetland Memorial Skating Arena	New Bedford	36,271 s.f.	AEP1405E UT1	Audit Complete		AEP Site Status
NICK1	Nickerson State Park	Brewster	29,859 s.f.	AEP1407E UT1	Initiated		
NWRK2	Henry Graf Skating Rink	Newburyport	29,614 s.f.	AEP1401E UT1	Audit Complete		
OAKF3	Oakes Ames Memorial Park	Easton	28,778 s.f.	AEP1501E UT1	Initiated		Initiated Project
OCTM5	October Mountain State Forest	Lee	8,389 s.f.	AEP1314E UT1	Audit Complete		AEP Site Status

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Site Code								
OTIS5		Tolland State Forest	Otis	7,889 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
OTTR4		Otter River State Forest	Templeton	18,046 s.f.	DCAMM	Substantially Complete		
PBRK2		McVann Okeefe Memorial Rink	Peabody	30,000 s.f.	AEP1401E UT1	Audit Complete		AEP Site Status
PITT5		Pittsfield State Forest	Pittsfield	12,971 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
PLRK1		John A Armstrong Memorial Rink	Plymouth	36,271 s.f.	AEP1402E UT1	Initiated		
PLSP1		Plymouth Rock State Park And Pier	Plymouth	2,376 s.f.	AEP1402E UT1	Initiated		
PURG3		Purgatory Chasm State Reservation	Sutton	7,022 s.f.	AEP1412E UT1	Initiated		
QUIN3		Quinsigamond State Park	Worcester	17,223 s.f.	AEP1412E UT1	Initiated		
R3HQ3		Regional Headquarters	Clinton	2,560 s.f.	Evaluated NA	Evaluated N/A		Site is Duplicate with CLNT3 (offices within same building)
R4HQ4		Region 4 Headquarters	Amherst	10,200 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
R5HQ5		South Mountain Reg. 5 HQ	Pittsfield	9,124 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
ROBN4		Robinson State Park	Agawam	7,403 s.f.	AEP1314E UT1	Audit Complete		AEP Site Status
RTL3		Rutland State Park	Rutland	8,002 s.f.	AEP1307E UT1	Audit Complete		
RXHP2		Roxbury Heritage State Park	Boston	20,102 s.f.	AEP1411E UT1	Initiated		
SALB2		Salisbury Beach State Reservation	Salisbury	26,193 s.f.	AEP1307E UT1	Audit Complete		
SBPL4		Andrew J Petro Pool	Southbridge	9,444 s.f.	AEP1412E UT1	Initiated		
SCUS1		Scusset Beach State Resvn - Bourne	Sandwich	16,734 s.f.	AEP1407E UT1	Audit Complete		AEP Site Status
SFPL4		John H Thomas Memorial Pool	Springfield	8,962 s.f.	AEP1403E UT1	Initiated		
SFRK4		Ray Smead Memorial Rink	Springfield	27,467 s.f.	AEP1403E UT1	Initiated		
SHCR1		Shawme Crowell State Forest	Sandwich	21,657 s.f.	AEP1407E UT1	Initiated		
SKIN4		Joseph Allen Skinner State Park	Hadley	17,654 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
SNDW1		Dem Land Parcel	Sandwich	9,639 s.f.	Evaluated NA	Evaluated N/A		No Applicable Structures
SPEN3		Spencer State Forest	Spencer	5,146 s.f.	AEP1412E UT1	Initiated		
SVYM5		Savoy Mountain State Forest	Savoy	9,292 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
TNRK1		Theodore J. Alexio, Jr. Rink	Taunton	30,000 s.f.	AEP1402E UT1	Initiated		
UPTN3		Upton State Forest	Upton	10,490 s.f.	AEP1412E UT1	Initiated		
VHPL3		Vernon Hill Playground Pool	Worcester	11,990 s.f.	AEP1412E UT1	Initiated		
WACH3		Mount Wachusett Reservation	Princeton	17,947 s.f.	AEP1307E UT1	Audit Complete		
WATS1		Watson Pond State Park	Taunton	2,732 s.f.	AEP1402E UT1	Initiated		
WBNR1		Waquoit Bay Nerr	Falmouth	14,157 s.f.	AEP1407E UT1	Initiated		
WEBB2		William Webb Memorial Park	Weymouth	40,068 s.f.	AEP1402E UT1	Initiated		
WELL4		Wells State Park	Sturbridge	4,585 s.f.	AEP1412E UT1	Initiated		
WEST3		Westminster State Forest	Westminster	48,910 s.f.	AEP1307E UT1	Audit Complete		

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
WGHP5	North Adams Author Museum	North Adams	7,020 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
WILB3	Willard Brook State Forest	Ashby	14,443 s.f.	AEP1307E UT1	Audit Complete		
WILD2	Willowdale State Forest	Ipswich	1,932 s.f.	Evaluated NA	Evaluated N/A		Residence in Curatorship - Access Limited
WLDN2	Walden Pond State Reservation	Concord	9,404 s.f.	DCAMM	Substantially Complete		
WNDL4	Wendell State Forest	Wendell	5,344 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
WNDS5	Windsor State Forest	Windsor	1,509 s.f.	AEP1502E UT1	Remaining	2014 Q4	Project Number
WOMP2	Wompatuck State Park	Hingham	36,544 s.f.	DCAMM	Substantially Complete		
WRRK3	Charles J. Buffone Rink	Worcester	31,200 s.f.	AEP1412E UT1	Initiated		
Department Of Environmental Protection		1 Sites	36,100 s.f.	-			
EQE01	State Material Recovery Facility	Springfield	36,100 s.f.	AEP1314E UT1	Audit Complete		AEP Site Status
Department Of Food And Agriculture		1 Sites	14,052 s.f.	-			
AGR01	Eastern States Exposition Grounds	West Springfield	14,052 s.f.	Evaluated NA	Evaluated N/A		Previously Completed Work
Fisheries Wildlife & Environmental Law Enforcement		24 Sites	202,530 s.f.	-			
FWE00	Northeast District Headquarter	Acton	5,055 s.f.	Evaluated NA	Evaluated N/A		Site is Closed with No Utilities
FWE01	Ayer Game Farm	Ayer	14,596 s.f.	Evaluated NA	Evaluated N/A		No Applicable Structures
FWE03	WMA Swift River	Belchertown	15,727 s.f.	AEP1314E UT1	Audit Complete		AEP Site Status
FWE04	McLaughlin State Trout Hatchery	Belchertown	13,103 s.f.	AEP1314E UT1	Audit Complete		AEP Site Status
FWE05	Southeast District Headqtrts	Bourne	10,076 s.f.	AEP1308E UT1	Substantially Complete		AEP Site Status
FWE07	WMA Stafford Hill	Cheshire	21,733 s.f.	Evaluated NA	Evaluated N/A		No Applicable Structures
FWE09	FWE District Headquarters	Dalton	2,816 s.f.	AEP1314E UT1	Audit Complete		AEP Site Status
FWE10	Crane Fish And Wildlife Preserve	Falmouth	1,194 s.f.	Evaluated NA	Evaluated N/A		Due to recent break in, no power to site. Site currently only used for storage
FWE16	WMA Housatonic River Valley	Lenox	3,220 s.f.	Evaluated NA	Evaluated N/A		No Applicable Structures
FWE18	Bitzer Fish Hatchery	Montague	8,717 s.f.	AEP1314E UT1	Audit Complete		

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
FWE20	WMA Winnimsett	New Braintree	10,336 s.f.	Evaluated NA	Evaluated N/A		All Buildings are Condemned
FWE21	Plum Island Fishery	Newburyport	4,366 s.f.	AEP1308E UT1	Substantially Complete		AEP Site Status
FWE23	Lobster Hatchery	Oak Bluffs	5,115 s.f.	Evaluated NA	Evaluated N/A		Previously Completed Work
FWE27	Roger Reed Salmon Hatchery	Palmer	13,430 s.f.	AEP1314E UT1	Audit Complete		AEP Site Status
FWE28	WMA Peru	Peru	1,196 s.f.	Evaluated NA	Evaluated N/A		No Applicable Structures
FWE29	District Headquarters- Pittsfield	Pittsfield	3,776 s.f.	AEP1314E UT1	Audit Complete		
FWE31	Game Farm	Sandwich	312 s.f.	Evaluated NA	Evaluated N/A		
FWE32	Sandwich Fish Hatchery	Sandwich	4,323 s.f.	AEP1308E UT1	Substantially Complete		AEP Site Status
FWE33	Flood Control	Shrewsbury	2,160 s.f.	Evaluated NA	Evaluated N/A		
FWE34	Sunderland Fish Hatchery	Sunderland	12,740 s.f.	AEP1314E UT1	Audit Complete		
FWE41	WMA Westborough	Westborough	17,655 s.f.	Evaluated NA	Evaluated N/A		
FWE42	WMA Savoy	Windsor	600 s.f.	Evaluated NA	Evaluated N/A		Demolished
FWE44	Arthur F.Sullivan Fish Hatchery	Sandwich	9,152 s.f.	AEP1308E UT1	Implementation Started		
FWE45	Annisquam River Marine Fishery Stn	Gloucester	21,132 s.f.	AEP1308E UT1	Audit Complete		AEP Site Status
Massachusetts Environmental Police		2 Sites	21,431 s.f.	-			
DCP19	Mass Environmental Police - Lyman School	Westborough	16,907 s.f.	AEP1308E UT1	Initiated		Change to Mass Env. Police
LLOR4x	Mass Environmental Police - Lake Lorraine	Springfield	4,524 s.f.	AEP1507E UT1	Remaining	2014 Q4	Change to Mass Env. Police

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Site Code								
Health And Human Services			89 Sites	8,292,410 s.f.	-			
	Chelsea Soldiers Home		1 Sites	491,488 s.f.	-			
CHE00	Soldiers Home - Chelsea	Chelsea		491,488 s.f.	CHE1401E ES1	Initiated		Draft Audit Complete
Department Of Developmental Services			41 Sites	2,233,945 s.f.	-			
DMR00	Acton - LGR Region III	Acton		4,080 s.f.	AEP1413E UT1	Initiated		
DMR01	LGR Region I Amherst	Amherst		7,224 s.f.	AEP1311E UT1	Implementation Started		
DMR02	LGR Region V Brockton	Brockton		3,700 s.f.	AEP1413E UT1	Initiated		
DMR03	LGR Region V Canton	Canton		4,055 s.f.	AEP1413E UT1	Initiated		
DMR05	LGR Region III Danvers	Danvers		7,252 s.f.	AEP1413E UT1	Initiated		
DMR07	LGR Region V Foxborough	Foxborough		3,269 s.f.	AEP1413E UT1	Initiated		
DMR09	LGR Region II Gardner	Gardner		27,120 s.f.	AEP1309E UT1	Implementation Started		AEP Site Status
DMR10	LGR Region III Georgetown	Georgetown		7,886 s.f.	AEP1309E UT1	Implementation Started		AEP Site Status
DMR11	LGR Region II Grafton	Grafton		19,356 s.f.	AEP1309E UT1	Implementation Started		AEP Site Status
DMR12	Lexington - LGR Region III	Lexington		6,956 s.f.	AEP1309E UT1	Audit Complete		
DMR13	LGR Region III Lynnfield	Lynnfield		6,280 s.f.	AEP1413E UT1	Initiated		
DMR14	LGR Region VI Medfield	Medfield		3,014 s.f.	AEP1413E UT1	Initiated		
DMR16	LGR Region V New Bedford	New Bedford		3,770 s.f.	AEP1413E UT1	Initiated		
DMR18	LGR Region III North Reading	North Reading		4,196 s.f.	AEP1413E UT1	Initiated		
DMR19	LGR Region V Norton	Norton		2,830 s.f.	AEP1505E UT1	Remaining	2014 Q4	Project Number
DMR20	LGR Region I Pittsfield	Pittsfield		11,228 s.f.	AEP1404E UT1	Implementation Started		
DMR21	Glavin Regional Center	Shrewsbury		120,868 s.f.	Evaluated NA	Evaluated N/A		May come back, if DCP takes it over
DMR22	LGR Region I Springfield	Springfield		7,006 s.f.	AEP1404E UT1	Implementation Started		
DMR23	Taunton - LGR Region V	Taunton		36,898 s.f.	DMR0000 RX1	Remaining	2014 Q4	
DMR25	Templeton Developmental Center	Templeton		272,854 s.f.	DDS1101 ES1	Initiated		
DMR26	LGR Region III Tewksbury	Tewksbury		6,200 s.f.	AEP1413E UT1	Initiated		
DMR27	Walter E. Fernald School	Waltham		989,192 s.f.	DDS1501E ES1	Initiated		Project Number
DMR28	Wellesley- LGR Region II	Wellesley		3,011 s.f.	AEP1413E UT1	Initiated		
DMR29	LGR Region I Westfield	Westfield		6,132 s.f.	AEP1413E UT1	Initiated		
DMR32	Shrewsbury- LGR Region II	Shrewsbury		2,800 s.f.	AEP1413E UT1	Initiated		

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
DMR34	LGR Region V Wrentham	Wrentham	25,655 s.f.	AEP1413E UT1	Initiated		
DMR35	Belchertown - LGR Region I	Belchertown	9,075 s.f.	Evaluated NA	Evaluated N/A		Site is Closed and No Longer in Use
DMR37	LGR Region II Rutland	Rutland	3,432 s.f.	AEP1413E UT1	Initiated		
DMR38	DMR Group Home	Danvers	8,051 s.f.	AEP1413E UT1	Initiated		
DMR39	Middleton Colony	Middleton	900 s.f.	AEP1413E UT1	Initiated		
DMR40	DMR - Lancaster	Lancaster	999 s.f.	AEP1413E UT1	Initiated		
DMR41	DMR - Worcester	Worcester	2,000 s.f.	AEP1413E UT1	Initiated		
DMR42	DMR - Saugus	Saugus	999 s.f.	AEP1413E UT1	Initiated		
DMR43	DMR - Taunton	Taunton	1,998 s.f.	AEP1413E UT1	Initiated		
DMR44	DMR - Wareham	Wareham	999 s.f.	AEP1413E UT1	Initiated		
DMR45	DMR - Acton	Acton	999 s.f.	AEP1413E UT1	Initiated		
DMR46	DMR - Dorchester	Boston	999 s.f.	AEP1413E UT1	Initiated		
DMR47	DMR - Framingham	Framingham	1,998 s.f.	AEP1413E UT1	Initiated		
DMR48	DMR - Waltham	Waltham	3,996 s.f.	AEP1413E UT1	Initiated		
DMR49	DMR - Westboro	Westborough	1,998 s.f.	AEP1413E UT1	Initiated		
DMR53	Monson Developmental Center	Palmer	602,670 s.f.	Evaluated NA	Evaluated N/A		Utility Vendor notified DCAMM the Site is Closed and no longer in use
Department Of Mental Health		28 Sites	2,179,221 s.f.	-			
DMH00	Choice Housing Andover	Andover	5,082 s.f.	AEP1305E UT1	Initiated		Reassigned
DMH00	Choice Housing Andover	Andover		AEP1508E UT1	Remaining	2014 Q4	Project Number
DMH02	Solomon Carter Fuller Mental Health	Boston	327,267 s.f.	DMH1503E ES1	Audit Complete		Project Number
DMH04	W. Roxbury Choice Housing	Boston	2,944 s.f.	AEP1413E UT1	Initiated		
DMH05	Cape Cod/Islands Mental Health Ctr	Bourne	34,598 s.f.	AEP1504E UT1	Audit Complete		Project Number
DMH06	Brockton Mental Health Ctr	Brockton	55,000 s.f.	AEP1504E UT1	Audit Complete		Project Number
DMH07	Choice Housing Brookline	Brookline	4,200 s.f.	AEP1413E UT1	Initiated		
DMH08	Choice Housing Chelsea	Chelsea	4,087 s.f.	AEP1413E UT1	Initiated		
DMH09	Choice Housing Danvers	Danvers	5,256 s.f.	AEP1305E UT1	Initiated		Reassigned
DMH09	Choice Housing Danvers	Danvers		AEP1508E UT1	Remaining	2014 Q4	Project Number
DMH10	Fall River Choice Housing	Fall River	3,545 s.f.	AEP1413E UT1	Initiated		
DMH11	Corrigan Mental Health Ctr	Fall River	69,717 s.f.	AEP1504E UT1	Audit Complete		Project Number
DMH12	Falmouth Choice Housing	Falmouth	5,885 s.f.	AEP1407E UT1	Implementation Started		AEP Site Status

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
DMH13	Franklin County Mental Health Assoc	Greenfield	14,763 s.f.	Evaluated NA	Evaluated N/A		Previous Completed Work
DMH14	Haverhill Choice Housing	Haverhill	4,087 s.f.	AEP1305E UT1	Initiated		Reassigned
DMH14	Haverhill Choice Housing	Haverhill		AEP1508E UT1	Remaining	2014 Q4	Project Number
DMH16	Harry C. Solomon Mntl Health Center	Lowell	67,456 s.f.	AEP1505E UT1	Audit Complete		Project Number
DMH17	Lynn Choice Housing	Lynn	3,209 s.f.	AEP1305E UT1	Initiated		Reassigned
DMH17	Lynn Choice Housing	Lynn		AEP1508E UT1	Remaining	2014 Q4	Project Number
DMH20	Nantucket Choice Housing	Nantucket	5,471 s.f.	AEP1413E UT1	Initiated		
DMH24	Northampton Ctr For Children/Family	Northampton	18,048 s.f.	AEP1413E UT1	Initiated		
DMH26	Quincy Mental Health Center	Quincy	66,332 s.f.	AEP1505E UT1	Audit Complete		Project Number
DMH28	Saugus Choice Housing	Saugus	4,200 s.f.	AEP1305E UT1	Audit Complete		Reassigned
DMH28	Saugus Choice Housing	Saugus		AEP1508E UT1	Remaining	2014 Q4	Reassigned
DMH29	Gandara Mental Health Center	Springfield	9,200 s.f.	AEP1311E UT1	Substantially Complete		
DMH31	Swampscott Choice Housing	Swampscott	5,000 s.f.	AEP1305E UT1	Initiated		Reassigned
DMH31	Swampscott Choice Housing	Swampscott		AEP1508E UT1	Remaining	2014 Q4	Project Number
DMH32	Taunton State Hospital	Taunton	361,907 s.f.	DMH0902 EC2	Audit Complete		
DMH33	Wenham Choice Housing	Wenham	2,161 s.f.	AEP1305E UT1	Initiated		Reassigned
DMH33	Wenham Choice Housing	Wenham		AEP1508E UT1	Remaining	2014 Q4	Project Number
DMH34	Westborough State Hospital	Westborough	97,563 s.f.	AEP1505E UT1	Audit Complete		Project Number
DMH36	Whitman Choice Housing	Whitman	5,270 s.f.	AEP1413E UT1	Initiated		
DMH37	Worcester State Hospital	Worcester	906,263 s.f.	DCAMM OPDC	Audit Complete		
DMH40	Western Ma Area Office	Northampton	86,147 s.f.	AEP1505E UT1	Audit Complete		Project Number
DMH41	DMH Group Home	Danvers	4,563 s.f.	AEP1305E UT1	Initiated		Reassigned
DMH41	DMH Group Home	Danvers		AEP1508E UT1	Remaining	2014 Q4	Project Number
Department Of Public Health		4 Sites	2,355,208 s.f.	-			
DPH00	Lemuel Shattuck Hospital	Boston	702,471 s.f.	AEP1309E UT1	Implementation Started		AEP Site Status
DPH02	Mass Hospital School	Canton	457,080 s.f.	DPH1306E ES1	Initiated		Draft Audit Complete
DPH03	Tewksbury State Hospital	Tewksbury	1,025,922 s.f.		Remaining	2014 Q4	
DPH04	Western Mass Hospital	Westfield	169,735 s.f.	DPH1305E ES1	Initiated		Hold - Draft Audit Complete
Department Of Youth Services		14 Sites	787,317 s.f.	-			
DYS00	Judge Connelly Youth Center	Boston	55,800 s.f.	DYS1401E ES1	Initiated		

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
DYS01	Metropolitan Youth Service Center	Boston	74,000 s.f.	DYS1402E ES1	Initiated		
DYS02	Western Youth Service Center	Springfield	122,645 s.f.	DYS1404E ES1	Initiated		
DYS03	Central Youth Service Center	Westborough	180,550 s.f.	DYS1302E RX1	Implementation Started		
DYS03	Central Youth Service Center	Westborough		DYS1302E ES1	Audit Complete		
DYS04	Westfield Youth Service Center	Westfield	57,702 s.f.	DYS1404E ES1	Initiated		
DYS05	Paul T. Leahy Center	Worcester	46,636 s.f.	DYS0004 RX1	Remaining	2014 Q4	
DYS07	Brewster Multiservice Center	Brewster	44,085 s.f.	AEP1407E UT1	Initiated		
DYS09	Howland Detention Services	Taunton	18,000 s.f.	Evaluated NA	Evaluated N/A		To Be Surplused
DYS10	Murray Community Services	Taunton	29,275 s.f.	Evaluated NA	Evaluated N/A		To Be Surplused
DYS11	NFI Shelter Care	Middleton	14,336 s.f.	Evaluated NA	Evaluated N/A		New Building Underway
DYS12	DYS - Lancaster	Lancaster	13,820 s.f.	Evaluated NA	Evaluated N/A		Surplused
DYS13	DYS - Grafton	Grafton	38,074 s.f.	DYS1405E RX1	Initiated		AEP Site Status
DYS14	DYS - Lowell	Lowell	15,004 s.f.	AEP1505E UT1	Remaining	2014 Q4	Procurement Strategy
DYS15	Dys - Taunton	Taunton	77,390 s.f.	DYS1404 ST1	Implementation Started		OPDC
Holyoke Soldiers Home		1 Sites	245,231 s.f.	-			
HLY00	Soldiers Home - Holyoke	Holyoke	245,231 s.f.	HLY1501E ES1	Initiated		Project Number

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Site Code								
Higher Education			25 Sites	11,754,360 s.f.	-			
	Berkshire Community College		1 Sites	297,720 s.f.	-			
BCC00	Berkshire Community College		Pittsfield	297,720 s.f.	BCC1401E ES1	Initiated		
	Bridgewater State College		1 Sites	1,175,183 s.f.	-			
BSC00	Bridgewater State University		Bridgewater	1,175,183 s.f.	BSC1501E ES1	Initiated		Project Number
	Bristol Community College		1 Sites	356,641 s.f.	-			
BRC00	Bristol Community College		Fall River	356,641 s.f.	DCAMM OPDC	Implementation Started		
	Cape Cod Community College		1 Sites	330,254 s.f.	-			
CCC00	Cape Cod Community College		Barnstable	330,254 s.f.	CCC1402E ES1	Initiated		
	Essex Agricultural And Technical High School		1 Sites	205,241 s.f.	-			
DOE00	Essex Agricultural Tech Institute		Danvers	205,241 s.f.	Evaluated NA	Evaluated N/A		New Building Planned
	Fitchburg State College		1 Sites	949,809 s.f.	-			
FSC01	Fitchburg State University		Fitchburg	949,809 s.f.	FSC1301E ES1	Audit Complete		
	Framingham State College		1 Sites	693,907 s.f.	-			
FRC00	Framingham State University		Framingham	693,907 s.f.	Evaluated NA	Evaluated N/A		Previously Retrofitted
	Greenfield Community College		1 Sites	301,146 s.f.	-			
GCC00	Greenfield Community College		Greenfield	301,146 s.f.	GCC1402E ES1	Audit Complete		AEP Complete - New Review
	Holyoke Community College		1 Sites	594,726 s.f.	-			
HCC00	Holyoke Community College		Holyoke	594,726 s.f.	HCC1301E ES1	Audit Complete		
	Mass Bay Community College		1 Sites	191,695 s.f.	-			
MBC00	Mass Bay Community College		Wellesley	191,695 s.f.	MBC1501E ES1	Initiated		Initiated Project
	Massachusetts College Of Art		1 Sites	812,835 s.f.	-			
MCA00	Mass College Of Art And Design		Boston	812,835 s.f.	MCA1501E ES1	Initiated		Initiated Project
	Massachusetts College Of Liberal Arts		1 Sites	437,869 s.f.	-			
NAC00	Mass College Of Liberal Arts		North Adams	437,869 s.f.	NAC1102 EC1	Audit Complete		In Procurement
	Massachusetts Maritime Academy		1 Sites	328,764 s.f.	-			
MMA00	Massachusetts Maritime Academy		Bourne	328,764 s.f.	MMA1401E EC1	Audit Complete		In Procurement
	Middlesex Community College		1 Sites	226,008 s.f.	-			
MCC00	Middlesex Community College		Bedford	226,008 s.f.	MCC0901 EC2	Substantially Complete		Complete
MCC00	Middlesex Community College		Bedford		MCC1301E ES1	Implementation Started		

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Site Code								
Mt. Wachusett Community College			1 Sites	491,789 s.f.	-			
MWC00	Mount Wachusett Community College	Gardner		491,789 s.f.	MWC1310 TR1	Implementation Started		
North Shore Community College			3 Sites	353,118 s.f.	-			
NSC00	North Shore C C Danvers	Danvers		273,989 s.f.	Evaluated NA	Evaluated N/A		Previously Retrofitted
NSC02	North Shore - Hathorne Campus	Danvers		65,077 s.f.	Evaluated NA	Evaluated N/A		Surplus
NSC03	North Shore - Beverly	Beverly		14,052 s.f.	Evaluated NA	Evaluated N/A		Leased Site
Northern Essex Community College			2 Sites	445,515 s.f.	-			
NEC00	Northern Essex Comm Col Haverhill2	Haverhill		382,079 s.f.	NEC0901 EC1	Substantially Complete		
NEC01	Northern Essex Comm Col Lawrence	Lawrence		63,436 s.f.	NEC0901 EC1	Substantially Complete		
Roxbury Community College			1 Sites	431,626 s.f.	-			
RCC00	Roxbury Community College	Boston		431,626 s.f.	RCC1301E ES1	Initiated		
Salem State College			1 Sites	949,454 s.f.	-			
SSA00	Salem State University	Salem		949,454 s.f.	SSA1101 EC1	Implementation Started		
SSA00	Salem State University	Salem			SSA1101 EC2			
Springfield Technical Community College			1 Sites	954,079 s.f.	-			
STC00	Springfield Tech Community College	Springfield		954,079 s.f.	STC1318E EC1	Substantially Complete		
Westfield State College			1 Sites	683,929 s.f.	-			
WSC00	Westfield State University	Westfield		683,929 s.f.	WSC1301E ES1	Initiated		Draft Audit Complete
Worcester State College			1 Sites	543,052 s.f.	-			
WOR01	Worcester State College	Worcester		543,052 s.f.	DCAMM	Remaining		Project Number

Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Judiciary				49 Sites	2,664,622 s.f.	-			
	Trial Court			49 Sites	2,664,622 s.f.	-			
	TRC00		Ayer District Court	Ayer	35,400 s.f.	AEP1301E UT2	Substantially Complete		AEP Site Status
	TRC05		Dorchester Municipal Court	Boston	77,000 s.f.	DOER	Substantially Complete		
	TRC12		Cambridge Probate Family Court	Cambridge	75,580 s.f.	DCAMM OPDC	Audit Complete		
	TRC13		East Cambridge Trial Court	Cambridge	42,000 s.f.	DCAMM OPDC	Substantially Complete		
	TRC15		Chicopee District Court	Chicopee	20,250 s.f.	TRC0802 EC2	Substantially Complete		
	TRC16		Clinton District Court	Clinton	19,440 s.f.	AEP1301E UT2	Implementation Started		
	TRC17		Concord Prob Family District Court	Concord	25,219 s.f.	AEP1301E UT2	Audit Complete		
	TRC18		Dudley District Housing Court	Dudley	18,048 s.f.	AEP1301E UT2	Substantially Complete		AEP Site Status
	TRC19		East Brookfield District Court	East Brookfield	44,223 s.f.	AEP1301E UT2	Substantially Complete		AEP Site Status
	TRC20		Fall River Trial Court Durfee	Fall River	75,000 s.f.	AEP1310E UT1	Audit Complete		AEP Site Status
	TRC21		Fitchburg District Court	Fitchburg	40,300 s.f.	AEP1301E UT1	Substantially Complete		
	TRC22		Fitchburg Family Prob Law Library	Fitchburg	18,700 s.f.	Evaluated NA	Evaluated N/A		No ECMs Available for Upgrade
	TRC23		Framingham District Court	Framingham	33,738 s.f.	DOER	Substantially Complete		
	TRC24		Gardner District Court	Gardner	17,425 s.f.	AEP1301E UT1	Substantially Complete		
	TRC25		Greenfield Trial Court	Greenfield	47,186 s.f.	DCAMM OPDC	Implementation Started		
	TRC27		Haverhill District Court2	Haverhill	20,400 s.f.	TRC1214 HC1	Initiated		
	TRC28		Holyoke District Court	Holyoke	20,000 s.f.	TRC0802 EC2	Substantially Complete		
	TRC29		Lawrence Superior Court	Lawrence	43,680 s.f.	TRC1401E ES1	Audit Complete		
	TRC30		Fenton Judicial Center	Lawrence	165,000 s.f.	TRC1408E RX1	Initiated		
	TRC31		Lowell District Court	Lowell	57,200 s.f.	TRC1401E ES1	Audit Complete		

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
TRC32	Lowell Superior Probate Family Courtt2	Lowell	89,723 s.f.	TRC1401E ES1	Audit Complete		
TRC33	Lynn District Court	Lynn	40,875 s.f.	AEP1301E UT2	Implementation Started		AEP Site Status
TRC34	Malden District Court	Malden	24,124 s.f.	AEP1301E UT2	Audit Complete		
TRC35	Marlborough District Court	Marlborough	39,000 s.f.	AEP1301E UT1	Substantially Complete		
TRC36	Milford District Court	Milford	18,940 s.f.	AEP1301E UT1	Substantially Complete		
TRC38	Newburyport District Court	Newburyport	56,437 s.f.	TRC1408E RX1	Initiated		
TRC39	Newburyport Superior Court	Newburyport	8,617 s.f.	TRC1408E RX1	Initiated		
TRC40	Newton District Court	Newton	20,000 s.f.	DOER	Substantially Complete		
TRC41	Palmer District Court	Palmer	20,506 s.f.	TRC0802 EC2	Substantially Complete		
TRC42	Peabody District Court	Peabody	40,247 s.f.	AEP1310E UT1	Audit Complete		AEP Site Status
TRC44	Salem Probate Court	Salem	41,500 s.f.	DCAMM OPDC	Implementation Started		
TRC45	Salem Superior Court	Salem	20,539 s.f.	Evaluated NA	Evaluated N/A		Surplus
TRC46	Somerville District Court	Somerville	27,305 s.f.	DOER	Substantially Complete		
TRC47	Springfield Court Complex	Springfield	245,000 s.f.	TRC0802 EC2	Substantially Complete		
TRC48	Uxbridge District Court	Uxbridge	14,574 s.f.	AEP1301E UT1	Substantially Complete		
TRC49	Waltham District Court	Waltham	23,871 s.f.	DOER	Substantially Complete		
TRC50	Westborough District Court	Westborough	21,624 s.f.	AEP1301E UT1	Substantially Complete		
TRC51	Woburn District Court	Woburn	26,235 s.f.	DOER	Substantially Complete		
TRC52	Worcester Trial Court	Worcester	427,457 s.f.	TRC1211 ES1	Implementation Started		
TRC59	Northampton Probate Family Court	Northampton	21,424 s.f.	DCAMM OPDC	Initiated		Procurement Strategy
TRC60	Northampton Superior District Court	Northampton	61,475 s.f.	TRC0802 EC2	Substantially Complete		

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
TRC63	Springfield Housing Juvenile Court	Springfield	48,900 s.f.	TRC0802 EC2	Substantially Complete		
TRC64	Pittsfield District Court	Pittsfield	22,380 s.f.	TRC0802 EC2	Substantially Complete		
TRC65	Pittsfield Superior Court	Pittsfield	27,500 s.f.	TRC0802 EC2	Substantially Complete		
TRC66	Pittsfield Probate Family Court	Pittsfield	27,060 s.f.	TRC0802 EC2	Substantially Complete		
TRC78	Taunton Superior/Juvenile/Law Lbry	Taunton	42,896 s.f.	DCAMM OPDC	Audit Complete		
TRC93	Taunton Court Complex	Taunton	157,076 s.f.	Evaluated NA	Evaluated N/A		
TRC94	Fall River Justice Center	Fall River	150,392 s.f.	Evaluated NA	Evaluated N/A		New LEED Building in 2010
TRC96	Falmouth District/Juvenile Court	Falmouth	3,156 s.f.	AEP1310E UT1	Audit Complete		AEP Site Status

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Site Code								
Mass DOT			130 Sites	1,880,838 s.f.	-			
	Massachusetts Department Of Transportation		130 Sites	1,880,838 s.f.	-			
DPW01	Andover Depot-D4	Andover		8,505 s.f.	Evaluated NA	Evaluated N/A		No Applicable ECMs
DPW02	Athol Depot-D2	Athol		8,900 s.f.	AEP1404E UT1	Audit Complete		
DPW03	Avon Depot-D5	Avon		8,776 s.f.	AEP1408E UT1	Initiated		
DPW06	Barnstable Depot-D5	Barnstable		5,032 s.f.	AEP1407E UT1	Audit Complete		
DPW07	Park & Ride Facility-D5	Barnstable		1,600 s.f.	AEP1407E UT1	Audit Complete		
DPW09	Becket Depot-D1	Becket		8,902 s.f.	AEP1409E UT1	Initiated		
DPW10	Bedford Depot-D4	Bedford		8,142 s.f.	Evaluated NA	Evaluated N/A		No Applicable ECMs
DPW11	Belchertown Depot-D2	Belchertown		9,801 s.f.	AEP1404E UT1	Audit Complete		
DPW12	Bernardston Depot-D2	Bernardston		19,340 s.f.	AEP1404E UT1	Initiated		
DPW15	Salem/Beverly Bridge House-D4	Beverly		600 s.f.	AEP1304E UT1	Implementation Started		AEP Site Status
DPW24	Wang Building	Boston		104,096 s.f.	DPW0000 RX1	Audit Complete		
DPW27	So Boston D St Facility - D4	Boston		29,568 s.f.	AEP1410E UT1	Initiated		
DPW28	Macarthur Blvd Depot-D5	Bourne		5,780 s.f.	AEP1407E UT1	Implementation Started		AEP Site Status
DPW29	Sagamore Depot-D5	Bourne		14,148 s.f.	AEP1407E UT1	Implementation Started		AEP Site Status
DPW30	Boxborough Depot D3	Boxborough		11,500 s.f.	AEP1506E UT1	Remaining	2014 Q4	Project Number
DPW31	Boxford Depot-D4	Boxford		5,080 s.f.	AEP1304E UT1	Substantially Complete		
DPW32	Boylston Depot-D3	Boylston		1,825 s.f.	AEP1506E UT1	Remaining	2014 Q4	Project Number
DPW33	Braintree Depot-D4	Braintree		27,970 s.f.	AEP1410E UT1	Initiated		
DPW35	Bridgewater Depot-D5	Bridgewater		40,883 s.f.	AEP1408E UT1	Initiated		
DPW37	Buckland Depot-D1	Buckland		11,109 s.f.	AEP1409E UT1	Initiated		
DPW38	Burlington Depot-D4	Burlington		8,414 s.f.	AEP1306E UT1	Implementation Started		
DPW41	Charlton Depot-D3	Charlton		10,650 s.f.	AEP1506E UT1	Remaining	2014 Q4	Project Number
DPW42	Chelmsford Depot-D4	Chelmsford		21,336 s.f.	AEP1304E UT1	Substantially Complete		
DPW44	Cohasset Depot-D5	Cohasset		19,590 s.f.	AEP1408E UT1	Initiated		
DPW46	Crosby Corner Facility	Concord		14,000 s.f.	AEP1306E UT1	Audit Complete		AEP Site Status
DPW47	Elm St Facility-D4	Concord		20,070 s.f.	AEP1306E UT1	Audit Complete		AEP Site Status
DPW48	Dalton Depot-D1	Dalton		15,818 s.f.	AEP1409E UT1	Initiated		

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
DPW50	Dartmouth Faunce Corner-D5	Dartmouth	9,554 s.f.	AEP1410E UT1	Initiated		
DPW51	Dartmouth State Road-D5	Dartmouth	12,204 s.f.	AEP1410E UT1	Initiated		
DPW53	Deerfield Depot-D2	Deerfield	43,521 s.f.	AEP1404E UT1	Initiated		
DPW54	Dennis Depot-D5	Dennis	6,480 s.f.	AEP1407E UT1	Implementation Started		AEP Site Status
DPW57	Duxbury Depot-D5	Duxbury	11,820 s.f.	AEP1410E UT1	Initiated		
DPW59	Erving Depot-D2	Erving	7,179 s.f.	Evaluated NA	Evaluated N/A		No Applicable ECMs
DPW61	Braga Bridge-D5	Fall River	7,120 s.f.	AEP1408E UT1	Initiated		
DPW62	Fall River Main/alton-D5	Fall River	2,536 s.f.	AEP1408E UT1	Initiated		
DPW63	State Pier Facility	Fall River	96,120 s.f.	AEP1410E UT1	Initiated		
DPW64	Falmouth Depot-D5	Falmouth	11,132 s.f.	AEP1407E UT1	Implementation Started		AEP Site Status
DPW67	Foxborough Depot-D5	Foxborough	7,876 s.f.	AEP1408E UT1	Initiated		
DPW68	Franklin Depot-D3	Franklin	15,122 s.f.	AEP1506E UT1	Remaining	2014 Q4	Project Number
DPW69	Freetown Braley Road-D5	Freetown	13,556 s.f.	AEP1410E UT1	Initiated		
DPW70	Freetown So Main Street-D5	Freetown	7,092 s.f.	AEP1410E UT1	Initiated		
DPW71	Gloucester Drawbridge-D4	Gloucester	680 s.f.	AEP1304E UT1	Substantially Complete		AEP Site Status
DPW73	Goshen Depot-D1	Goshen	12,193 s.f.	AEP1409E UT1	Initiated		
DPW74	Granby Depot-D2	Granby	2,400 s.f.	AEP1404E UT1	Implementation Started		
DPW75	Greenfield Depot-D2	Greenfield	3,596 s.f.	Evaluated NA	Evaluated N/A		No Applicable ECMs
DPW76	Hanover Depot-D5	Hanover	12,514 s.f.	AEP1408E UT1	Initiated		
DPW78	Haverhill Depot-D42	Haverhill	12,705 s.f.	AEP1304E UT1	Substantially Complete		AEP Site Status
DPW79	Hopkinton Depot-D3	Hopkinton	10,906 s.f.	AEP1414E UT1	Initiated		
DPW80	Hudson Depot 3	Hudson	4,060 s.f.	AEP1506E UT1	Remaining	2014 Q4	Project Number
DPW81	Huntington Depot-D1	Huntington	8,191 s.f.	AEP1409E UT1	Initiated		
DPW82	Ipswich Depot-D4	Ipswich	8,475 s.f.	AEP1306E UT1	Substantially Complete		AEP Site Status
DPW84	Lancaster Depot-D3	Lancaster	14,829 s.f.	AEP1506E UT1	Remaining	2014 Q4	Project Number
DPW85	Lawrence Marsten St Depot-D4	Lawrence	12,811 s.f.	AEP1304E UT1	Substantially Complete		AEP Site Status
DPW86	Lawrence Winthrop Av-D4	Lawrence	6,250 s.f.	AEP1304E UT1	Substantially Complete		AEP Site Status

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
DPW87	Lee Depot-D1	Lee	21,489 s.f.	AEP1409E UT1	Initiated			
DPW88	Lenox Depot-D1	Lenox	54,409 s.f.	DPW0000 RX1	Initiated			
DPW90	Lexington/Arlington HQ Depot-D4	Arlington	41,689 s.f.	AEP1306E UT1	Implementation Started			
DPW93	Littleton Depot-D3	Littleton	13,400 s.f.	AEP1506E UT1	Remaining	2014 Q4	Project Number	
DPW94	Manchester Depot-D4	Manchester	5,800 s.f.	AEP1304E UT1	Implementation Started			AEP Site Status
DPW95	Mattapoisett Depot-D5	Mattapoisett	12,350 s.f.	AEP1410E UT1	Initiated			
DPW96	Medford Facility-D4	Medford	29,768 s.f.	AEP1306E UT1	Audit Complete			AEP Site Status
DPW97	Methuen Pleasant Facility-D4	Andover	360 s.f.	Evaluated NA	Evaluated N/A			Demolished/Abandoned
DPW98	Middleborough Bridge-D5	Middleborough	7,852 s.f.	AEP1408E UT1	Initiated			
DPW99	Middleborough Garage-D5	Middleborough	37,944 s.f.	AEP1408E UT1	Initiated			
DPWA0	Middleborough Maintenance-D5	Middleborough	7,535 s.f.	AEP1408E UT1	Initiated			
DPWA1	Middleborough Traffic-D5	Middleborough	7,972 s.f.	AEP1408E UT1	Initiated			
DPWA2	Millbury Depot-D3	Millbury	17,094 s.f.	AEP1506E UT1	Remaining	2014 Q4	Project Number	
DPWA3	Milton Depot-D4	Milton	18,628 s.f.	AEP1410E UT1	Initiated			
DPWA6	Newbury Depot-D4	Newbury	8,815 s.f.	AEP1304E UT1	Substantially Complete			
DPWA8	North Adams Depot-D1	North Adams	14,555 s.f.	AEP1409E UT1	Initiated			
DPWA9	North Attleborough Depot-D5	North Attleborough	11,344 s.f.	AEP1408E UT1	Initiated			
DPWB2	Northampton Headquarters D2	Northampton	26,194 s.f.	DPW0000 RX1	Initiated			
DPWB3	Northampton Rte 5 Depot-D2	Northampton	14,504 s.f.	AEP1404E UT1	Audit Complete			AEP Site Status
DPWB4	Northampton Rte 9 Depot-D2	Northampton	10,820 s.f.	Evaluated NA	Evaluated N/A			Abandoned - Up for Sale
DPWB5	Northborough Depot-D3	Northborough	8,372 s.f.	AEP1506E UT1	Remaining	2014 Q4	Project Number	
DPWB6	Norton Depot-D5	Norton	8,368 s.f.	AEP1408E UT1	Initiated			
DPWB7	Orange Depot-D2	Orange	6,951 s.f.	AEP1404E UT1	Audit Complete			AEP Site Status
DPWB8	Orleans Depot-D5	Orleans	17,952 s.f.	AEP1407E UT1	Audit Complete			
DPWB9	Otis Depot-D1	Otis	11,849 s.f.	AEP1409E UT1	Initiated			
DPWC0	Oxford Depot-D3	Oxford	17,862 s.f.	AEP1506E UT1	Remaining	2014 Q4	Project Number	
DPWC1	Palmer Depot-D2	Palmer	7,823 s.f.	AEP1404E UT1	Audit Complete			AEP Site Status
DPWC2	Peabody/State Police Barracks4	Peabody	17,050 s.f.	AEP1306E UT1	Implementation Started			
DPWC3	Pittsfield Depot-D1	Pittsfield	21,836 s.f.	AEP1409E UT1	Initiated			
DPWC4	Plymouth Depot-D5	Carver	9,988 s.f.	AEP1410E UT1	Initiated			

Site Information				AEP Program Status				
Program Area	Agency	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
	DPWC5	Reading Depot-D4	Reading	4,998 s.f.	AEP1306E UT1	Audit Complete		AEP Site Status
	DPWC7	Revere Depot-D4	Revere	17,494 s.f.	AEP1304E UT1	Implementation Started		
	DPWC8	Rowley Depot-D4	Rowley	12,585 s.f.	AEP1306E UT1	Substantially Complete		AEP Site Status
	DPWC9	Rutland Depot-D3	Rutland	10,310 s.f.	AEP1506E UT1	Remaining	2014 Q4	Project Number
	DPWD0	Salisbury Depot-D4	Salisbury	8,110 s.f.	AEP1304E UT1	Implementation Started		
	DPWD1	Sandwich Depot-D5	Sandwich	9,446 s.f.	AEP1407E UT1	Audit Complete		
	DPWD2	Seekonk Depot-D5	Seekonk	5,044 s.f.	AEP1408E UT1	Initiated		
	DPWD4	Sheffield Depot-D1	Sheffield	13,929 s.f.	AEP1409E UT1	Initiated		
	DPWE0	South Hadley Depot-D2	South Hadley	15,057 s.f.	AEP1404E UT1	Initiated		
	DPWE1	Springfield Depot-D2	Springfield	8,331 s.f.	AEP1404E UT1	Audit Complete		AEP Site Status
	DPWE2	Sterling Depot-D3	Sterling	26,418 s.f.	AEP1506E UT1	Remaining	2014 Q4	Project Number
	DPWE3	Stoughton Depot-D5	Stoughton	9,925 s.f.	AEP1408E UT1	Initiated		
	DPWE4	Sturbridge Depot-D3	Sturbridge	16,460 s.f.	AEP1414E UT1	Initiated		
	DPWE5	Sudbury Depot-D3	Sudbury	13,420 s.f.	AEP1414E UT1	Initiated		
	DPWE6	Swansea Depot-D5	Swansea	13,084 s.f.	AEP1408E UT1	Initiated		
	DPWE7	Taunton Administration-D5	Taunton	41,510 s.f.	DPW0000 RX1	Remaining	2014 Q4	
	DPWE8	Taunton Bridges-D5	Taunton	12,636 s.f.	AEP1408E UT1	Initiated		
	DPWF0	Tewksbury Depot-D4	Tewksbury	18,658 s.f.	AEP1304E UT1	Implementation Started		AEP Site Status
	DPWF1	Townsend Depot-D3	Townsend	26,200 s.f.	AEP1414E UT1	Initiated		
	DPWF2	Truro Depot-D5	Truro	8,972 s.f.	AEP1407E UT1	Audit Complete		
	DPWF3	Upton Depot-D3	Upton	14,223 s.f.	AEP1414E UT1	Initiated		
	DPWF4	Uxbridge Depot-D3	Uxbridge	9,732 s.f.	AEP1414E UT1	Initiated		
	DPWF5	Sharon Walpole Depot-D5	Walpole	16,904 s.f.	AEP1410E UT1	Initiated		
	DPWF6	Ware Depot-D2	Ware	4,000 s.f.	AEP1404E UT1	Implementation Started		
	DPWF7	Wareham Depot-D5	Wareham	10,358 s.f.	AEP1410E UT1	Initiated		
	DPWG0	West Brookfield Facility-D2	West Brookfield	7,314 s.f.	AEP1506E UT1	Initiated		Project Number
	DPWG1	West Springfield Depot D2	West Springfield	20,245 s.f.	AEP1404E UT1	Audit Complete		AEP Site Status
	DPWG2	Westfield Depot D2	Westfield	9,920 s.f.	AEP1404E UT1	Audit Complete		AEP Site Status
	DPWG3	Westford Depot-D3	Westford	15,280 s.f.	AEP1414E UT1	Audit Complete		AEP Site Status
	DPWG4	Westminster Depot-D3	Westminster	13,972 s.f.	AEP1414E UT1	Initiated		
	DPWG5	Westwood Depot-D4	Westwood	22,064 s.f.	AEP1410E UT1	Initiated		
	DPWG6	Whitman Depot-D5	Whitman	13,278 s.f.	AEP1408E UT1	Initiated		

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
DPWG7	Williamstown Depot-D1	Williamstown	9,300 s.f.	AEP1409E UT1	Initiated		
DPWG8	Winchendon Depot D-2	Winchendon	8,309 s.f.	AEP1404E UT1	Audit Complete		AEP Site Status
DPWG9	Windsor Radio Tower-D1	Windsor	936 s.f.	Evaluated NA	Evaluated N/A		No Applicable Structures
DPWH2	Worcester Headquarters-D3	Worcester	25,477 s.f.	DPW0000 RX1	Remaining	2014 Q4	
DPWH3	Wrentham Depot-D5	Wrentham	20,123 s.f.	AEP1408E UT1	Initiated		
DPWH4	Yarmouth Depot-D5	Yarmouth	8,764 s.f.	AEP1407E UT1	Audit Complete		
DPWH5	Framingham Facility D3	Framingham	4,396 s.f.	AEP1414E UT1	Initiated		
DPWH6	Dedham Depot-D4	Framingham	6,160 s.f.	AEP1410E UT1	Initiated		
DPWH9	Carver Depot-D5	Carver	2,400 s.f.	Evaluated NA	Evaluated N/A		No Applicable ECMs
DPWI3	Lexington/arlington HQ Depot-D4	Arlington	38,416 s.f.	DPW0000 RX1	Remaining	2014 Q4	
DPWTBD1	Foxhill Bridgehouse	Lynn	(blank)	Evaluated NA	Evaluated N/A		No Applicable ECMs
DPWTBD2	Lowell 131	Lowell	(blank)	Evaluated NA	Evaluated N/A		No Applicable ECMs
DPWTBD3	Plymouth Rt 25 Visitor Center	Plymouth	1,950 s.f.	AEP1410E UT1	Initiated		
DPWTBD4	Dartmouth Office & Garage	Dartmouth	11,800 s.f.	AEP1410E UT1	Initiated		Agency

Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Public Safety			102 Sites		8,605,038 s.f.	-			
	Criminal Justice Training Council			1 Sites		-			
	CJT00		New England Police Institute-Agawam	Agawam	(blank)	Evaluated NA	Evaluated N/A		Disposed
	Department Of Corrections			20 Sites	5,910,849 s.f.	-			
	DOC03		Mci - Concord	Concord	518,138 s.f.	DOC1401E ES1	Initiated		
	DOC04		Northeastern Correctional Center	Concord	128,741 s.f.	DOC1401E ES1	Initiated		
	DOC05		MCI - Framingham	Framingham	355,861 s.f.	DOC1301E ES1	Audit Complete		
	DOC06		North Central Correctional Institute	Gardner	436,411 s.f.	DOC0902 EC1	Substantially Complete		Site Name
	DOC07		Bay State Correctional Ctr Norfolk	Norfolk	219,117 s.f.	DOC1501E ES1	Remaining	2014 Q4	Project Number
	DOC08		MCI - Norfolk	Norfolk	646,646 s.f.	DOC1501E ES1	Remaining	2014 Q4	Project Number
	DOC09		MCI - Plymouth	Plymouth	56,504 s.f.	AEP1312E UT1	Initiated		
	DOC11		Mci - Cedar Junction	Walpole	666,225 s.f.	DOC1501E ES1	Remaining	2014 Q4	Project Number
	DOC13		Masac (mass Alcohol & Substance)	Bridgewater	45,957 s.f.		Remaining	2014 Q4	
	DOC14		Massachusetts Treatment Center	Bridgewater	177,982 s.f.		Remaining	2014 Q4	
	DOC15		Bridgewater State Hospital	Bridgewater	167,966 s.f.		Remaining	2014 Q4	
	DOC16		Old Colony Correctional Center	Bridgewater	312,447 s.f.		Remaining	2014 Q4	
	DOC17		Southeastern Correctional Center	Bridgewater	570,778 s.f.	Evaluated NA	Evaluated N/A		Surplus
	DOC19		South Middlesex Correctional Center	Framingham	74,884 s.f.	DOC1301E ES1	Audit Complete		
	DOC21		Pondville Correctional Center	Norfolk	117,360 s.f.	DOC1501E ES1	Remaining	2014 Q4	Project Number
	DOC23		Boston Pre-Release Center	Boston	45,818 s.f.	DOC1402E RX1	Initiated		
	DOC24		MCI Shirley	Shirley	610,490 s.f.	DOC0001 RX1	Remaining	2014 Q4	
	DOC25		Souza Baranowski Correctional Ctr	Shirley	558,342 s.f.	DOC0002 RX1	Remaining	2014 Q4	
	DOC30		Bridgewater Correctional Core Serv	Bridgewater	198,072 s.f.		Remaining	2014 Q4	
	DOC31		Doc Resource Management	Norfolk	3,110 s.f.	Evaluated NA	Evaluated N/A		Leased
	Department Of Fire Services			1 Sites	119,506 s.f.	-			
	DFS00		Mass Firefighting Academy	Stow	119,506 s.f.	Evaluated NA	Evaluated N/A		New Building
	Department Of State Police			33 Sites	744,765 s.f.	-			
	POL00		Police Barn Acton	Acton	15,068 s.f.	AEP1308E UT1	Substantially Complete		AEP Site Status
	POL01		Police Station Andover	Andover	4,000 s.f.	POL0303 EC3	Substantially Complete		
	POL02		Police Station Athol	Athol	7,931 s.f.	POL0303 EC3	Substantially Complete		

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
POL03	Police Station Bourne S	Bourne	9,182 s.f.	POL0303 EC3	Substantially Complete		
POL04	Police Station Brookfield	Brookfield	4,190 s.f.	POL0303 EC3	Substantially Complete		
POL05	Police Station Cheshire	Cheshire	4,224 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL06	Police Station Concord	Concord	4,800 s.f.	POL0303 EC3	Substantially Complete		
POL08	Police Station Foxborough	Foxborough	9,280 s.f.	POL0303 EC3	Substantially Complete		
POL09	General Headquarters Compound	Framingham	144,211 s.f.	POL0303 EC3	Substantially Complete		
POL10	Police Station Grafton	Grafton	5,770 s.f.	AEP1308E UT1	Initiated		
POL11	Police Station Holden	Holden	19,322 s.f.	POL0303 EC3	Substantially Complete		
POL12	Police Station Lee	Lee	5,354 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL13	Police Station Leominster	Leominster	8,145 s.f.	POL0303 EC3	Substantially Complete		
POL14	Police Station Middleborough	Middleborough	22,398 s.f.	POL0303 EC3	Substantially Complete		
POL15	Police Station Nantucket	Nantucket	4,537 s.f.	Evaluated NA	Evaluated N/A		No Applicable ECMs
POL16	Police Station Newbury	Newbury	4,200 s.f.	POL0303 EC3	Substantially Complete		
POL17	Police Station Northampton	Northampton	18,398 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL18	Police Station Norwell	Norwell	4,800 s.f.	POL0303 EC3	Substantially Complete		
POL19	Police Station Oak Bluffs	Oak Bluffs	6,710 s.f.	POL0303 EC3	Substantially Complete		
POL20	Police Station Russell	Russell	7,750 s.f.	POL0303 EC3	Substantially Complete		
POL21	Police Station Shelburne	Shelburne	7,931 s.f.	POL0303 EC3	Substantially Complete		AEP Site Status
POL22	Police Station Springfield	Springfield	3,716 s.f.	POL0303 EC3	Substantially Complete		

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
POL23	Sturbridge State Police Barracks	Sturbridge	7,476 s.f.	POL0303 EC3	Substantially Complete		
POL24	State Police Crime Lab	Sudbury	25,576 s.f.	POL0303 EC3	Substantially Complete		
POL25	Police Station Yarmouth	Yarmouth	11,096 s.f.	POL0303 EC3	Substantially Complete		
POL26	State Police Training Academy	New Braintree	291,893 s.f.	Evaluated NA	Evaluated N/A		Previously Retrofitted
POL27	Revere State Police Barracks	Revere	16,504 s.f.	POL0303 EC3	Substantially Complete		
POL28	Police Station Boston Eabos	Boston	5,200 s.f.	Evaluated NA	Evaluated N/A		Recently Upgraded
POL29	S. Boston State Police- 125 Wjd	South Boston	16,658 s.f.	POL0303 EC3	Substantially Complete		
POL31	Police Station Danvers	Danvers	27,273 s.f.	POL0303 EC3	Substantially Complete		
POL32	Police Station Medford	Medford	12,000 s.f.	POL0303 EC3	Substantially Complete		
POL33	Special Operations Marine Division	Boston	4,992 s.f.	POL0303 EC3	Substantially Complete		
POL36	Police Station Milton	Milton	4,180 s.f.	DOER	Substantially Complete		
Emergency Management Agency		1 Sites	35,910 s.f.	-			
CDA00	Civil Defense Headquarters	Framingham	35,910 s.f.	EPS1401E EC1	Initiated		Draft Audit Complete
Military Division		42 Sites	1,726,083 s.f.	-			
MIL01	Armory - Agawam	Agawam	14,200 s.f.	AEP1311E UT1	Substantially Complete		
MIL02	Armory - Ayer	Ayer	14,832 s.f.	AEP1303E UT1	Substantially Complete		
MIL03	Armory - Barnstable - Hyannis	Barnstable	17,855 s.f.	Evaluated NA	Evaluated N/A		Site conveyed to Town in 2006
MIL04	Armory - Bourne	Bourne	73,890 s.f.	AEP1310E UT1	Audit Complete		Project Number
MIL05	Armory - Braintree	Braintree	18,445 s.f.	AEP1302E UT1	Substantially Complete		
MIL06	Armory - Brockton	Brockton	23,285 s.f.	AEP1308E UT1	Substantially Complete		AEP Site Status
MIL07	Armory - Cambridge	Cambridge	26,700 s.f.	AEP1302E UT1	Substantially Complete		AEP Site Status

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
MIL09	Armory - Chicopee	Chicopee	16,962 s.f.	AEP1404E UT1	Implementation Started		
MIL11	Armory - Concord	Concord	36,500 s.f.	AEP1309E UT1	Substantially Complete		AEP Site Status
MIL12	Armory - Danvers	Danvers	23,200 s.f.	AEP1303E UT1	Implementation Started		
MIL13	Armory - Fall River	Fall River	39,040 s.f.	AEP1310E UT1	Initiated		Project Number
MIL14	Armory - Falmouth	Falmouth	17,200 s.f.	Evaluated NA	Evaluated N/A		
MIL16	Armory - Framingham	Framingham	63,518 s.f.	AEP1302E UT1	Substantially Complete		
MIL17	Armory - Gardner	Gardner	18,600 s.f.	AEP1303E UT1	Implementation Started		
MIL18	Armory - Greenfield	Greenfield	30,692 s.f.	AEP1311E UT1	Substantially Complete		
MIL19	Armory - Hingham	Hingham	40,300 s.f.	AEP1302E UT1	Substantially Complete		
MIL21	Armory - Hudson	Hudson	39,892 s.f.	AEP1303E UT1	Substantially Complete		
MIL22	Armory - Leominster	Leominster	16,484 s.f.	AEP1303E UT1	Substantially Complete		AEP Site Status
MIL23	Armory - Lexington	Lexington	31,761 s.f.	AEP1302E UT1	Substantially Complete		
MIL24	Armory - Lynn	Lynn	44,798 s.f.	AEP1303E UT1	Implementation Started		
MIL27	Armory - Melrose	Melrose	25,500 s.f.	AEP1303E UT1	Audit Complete		
MIL28	Armory - Methuen	Methuen	97,626 s.f.	AEP1303E UT1	Implementation Started		
MIL29	Armory - Middleborough	Middleborough	17,205 s.f.	AEP1302E UT1	Substantially Complete		
MIL30	Armory - Milford	Millford	33,200 s.f.	Evaluated NA	Evaluated N/A		Site no longer owned by State
MIL31	National Guard Headquarters	Milford	264,651 s.f.	AEP1309E UT1	Implementation Started		
MIL33	Mass National Guard Supply Depot	Natick	60,000 s.f.	Evaluated NA	Evaluated N/A		Surplus
MIL35	Armory - Newburyport	Newburyport	23,795 s.f.	AEP1303E UT1	Audit Complete		
MIL36	Armory - Newton	Newton	26,890 s.f.	AEP1302E UT1	Substantially Complete		AEP Site Status

Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
MIL38	Armory - Northampton	Northampton	14,556 s.f.	AEP1404E UT1	Implementation Started		
MIL39	Armory - Northbridge	Northbridge	17,440 s.f.	AEP1303E UT1	Substantially Complete		
MIL40	Armory - Pittsfield	Pittsfield	19,500 s.f.	AEP1311E UT1	Substantially Complete		
MIL42	Armory - Quincy	Quincy	32,200 s.f.	AEP1310E UT1	Audit Complete		Project Number
MIL43	Camp Curtis Guild	Reading	176,394 s.f.	MIL1402E ES1	Initiated		AEP Site Status
MIL47	Armory - Springfield66	Springfield	43,095 s.f.	AEP1311E UT1	Implementation Started		
MIL49	Armory - Ware	Ware	18,447 s.f.	AEP1303E UT1	Substantially Complete		
MIL51	Armory - Westfield	Westfield	53,394 s.f.	AEP1311E UT1	Substantially Complete		
MIL55	Museum - Worcester	Worcester	65,424 s.f.	Evaluated NA	Evaluated N/A		Ownership being transferred to private non-profit
MIL56	Armory - Taunton	Taunton	20,866 s.f.	AEP1309E UT1	Substantially Complete		AEP Site Status
MIL57	Armory - Worcester	Worcester	27,892 s.f.	AEP1309E UT1	Substantially Complete		AEP Site Status
MIL58	Camp Edwards Otis ANGB	Sandwich	38,300 s.f.	AEP1310E UT1	Audit Complete		Project Number
MIL59	Armory - Dorchester	Boston	27,354 s.f.	AEP1302E UT1	Substantially Complete		
MIL60	Armory - Bridgewater	Bridgewater	14,200 s.f.	AEP1308E UT1	Substantially Complete		AEP Site Status
Office Of The Chief Medical Examiner		2 Sites	35,525 s.f.	-			
CME00	Chief Medical Examiner	Boston	27,750 s.f.		Initiated		
CME01	Chief Medical Examiner - Sandwich	Sandwich	7,775 s.f.	CME1501E RX1	Initiated		Initiated Project
Registry Of Motor Vehicles		2 Sites	32,400 s.f.	-			
RMV00	Registry Of Motor Vehicles	Marlborough	(blank)	Evaluated NA	Evaluated N/A		Disposed
RMV02	Registry Of Motor Vehicles Worc	Worcester	32,400 s.f.	Evaluated NA	Evaluated N/A		No ECMs Available for Upgrade

Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
Sheriff's Departments				22 Sites	3,463,646 s.f.	-			
	Sheriffs Department Barnstable			1 Sites	178,769 s.f.	-			
	SDC00	Sheriffs Dept-Barnstable-Correction		Bourne	178,769 s.f.	SDC0000 ES1	Remaining	2014 Q4	
	Sheriffs Department Berkshire			2 Sites	216,805 s.f.	-			
	SDB00	Sheriffs Berkshire New		Pittsfield	167,075 s.f.	SDB1201E EC1	Implementation Started		
	SDB01	Sheriffs Berkshire Old		Pittsfield	49,730 s.f.	AEP1312E UT1	Implementation Started		AEP Site Status
	Sheriffs Department Bristol			2 Sites	513,356 s.f.	-			
	BSD00	Sheriffs Bristol Dartmouth		Dartmouth	299,451 s.f.	BSD1401E ES1	Initiated		Draft Audit Complete
	BSD01	Sheriffs Dept-Bristol-New Bedford		New Bedford	213,905 s.f.	BSD1401E ES1	Initiated		Draft Audit Complete
	Sheriffs Department Dukes			2 Sites	13,326 s.f.	-			
	SDD00	Sheriffs Dept-Dukes		Edgartown	9,096 s.f.	AEP1504E UT1	Initiated		Project Number
	SDD01	Sheriffs Dept-Dukes-airport		Edgartown	4,230 s.f.	AEP1504E UT1	Initiated		Project Number
	Sheriffs Department Essex			3 Sites	331,077 s.f.	-			
	SDE00	Sheriffs Essex Lawrence		Lawrence	88,286 s.f.	SDE1301E EC1	Audit Complete		In Procurement
	SDE01	Sheriffs Essex Middleton		Middleton	237,543 s.f.	SDE1301E EC1	Audit Complete		In Procurement
	SDE03	Sheriffs Dept-Essex-Salisbury		Salisbury	5,248 s.f.	Evaluated NA	Evaluated N/A		Leased
	Sheriffs Department Franklin			1 Sites	118,050 s.f.	-			
	SDF00	Sheriffs Franklin		Greenfield	118,050 s.f.	SDF1401E ES1	Initiated		
	Sheriffs Department Hampden			2 Sites	73,808 s.f.	-			
	SDH01	Sheriffs Hampden Chicopee		Chicopee	60,426 s.f.	SDH1401E RX1	Implementation Started		
	SDH02	Sheriffs Hampden Springfield		Springfield	13,382 s.f.	AEP1312E UT1	Audit Complete		
	Sheriffs Department Middlesex			2 Sites	453,202 s.f.	-			
	SDM00	Sheriffs Middlesex Cambridge		Cambridge	84,608 s.f.	Evaluated NA	Evaluated N/A		Surplus
	SDM01	Sheriffs Dept-Middlesex-Billerica		Billerica	368,594 s.f.	SDM1202 ES1	Audit Complete		In Procurement
	Sheriffs Department Norfolk			2 Sites	170,323 s.f.	-			
	SDN00	Sheriffs Dept-Norfolk-Dedham		Dedham	154,500 s.f.	SDN0000 RX1	Remaining	2014 Q4	
	SDN01	Sheriffs Dept-Norfolk-alt Cntr		Braintree	15,823 s.f.	AEP1308E UT1	Audit Complete		AEP Site Status
	Sheriffs Department Plymouth			2 Sites	472,051 s.f.	-			
	SDP00	Sheriffs Dept-Plymouth-main		Plymouth	437,553 s.f.	SDP1202 ES1	Implementation Started		
	SDP01	Sheriffs Dept-Plymouth-farm		Plymouth	34,498 s.f.	AEP1312E UT1	Audit Complete		
	Sheriffs Department Suffolk			2 Sites	907,958 s.f.	-			



Site Information				AEP Program Status					
Program Area	Agency	Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
	SDS00		Sheriffs Dept-Suffolk-house Corr	Boston	565,642 s.f.	SDS1501E ES1	Remaining	2014 Q4	Project Number
	SDS01		Sheriffs Dept-Suffolk-county Jail	Boston	342,316 s.f.	SDS1502E ES1	Initiated		Initiated Project
	Sheriffs Department Worcester			1 Sites	14,921 s.f.	-			
	SDW00		Sheriffs Dept-Worcester-W Boylston	Boylston	14,921 s.f.	SDW0901 ES1	Audit Complete		Wind Project

Site Information				AEP Program Status			
Program Area	Agency						
Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
UMASS		17 Sites	10,858,117 s.f.	-			
	University Of Massachusetts At Amherst	10 Sites	3,800,084 s.f.	-			
UMA00	UMASS - Amherst	Amherst	3,483,790 s.f.	UMA1101 EC1	Substantially Complete		
UMA00	UMASS - Amherst	Amherst		UMA0901 ES1	Initiated		
UMA00	UMASS - Amherst	Amherst		UMA1401E ES1			Draft Audit Complete
UMA01	Horticultural Experiment Center	Belchertown	30,904 s.f.	UMA1301E RX1	Substantially Complete		
UMA01	Horticultural Experiment Center	Belchertown		AEP1305E UT1	Initiated		Reassigned
UMA02	Dairy Biotechnology Center	Deerfield	65,408 s.f.	UMA1301E RX1	Substantially Complete		
UMA03	Marine Biological Research Station	Gloucester	3,756 s.f.	AEP1305E UT1	Initiated		Reassigned
UMA03	Marine Biological Research Station	Gloucester		AEP1508E UT1	Remaining	2014 Q4	Project Number
UMA04	Hadley Farm	Hadley	135,166 s.f.	Evaluated NA	Evaluated N/A		Previously Retrofitted
UMA06	Radio Astronomy Observatory	New Salem	(blank)	Evaluated NA	Evaluated N/A		Demolished
UMA07	UMASS - Mount Lincoln Radio Station	Pelham	1,607 s.f.	AEP1305E UT1	Initiated		Reassigned
UMA07	UMASS - Mount Lincoln Radio Station	Pelham		AEP1508E UT1	Remaining	2014 Q4	Project Number
UMA08	Agr Experiment Station Wareham	Wareham	23,844 s.f.	AEP1305E UT1	Audit Complete		Reassigned
UMA08	Agr Experiment Station Wareham	Wareham		AEP1508E UT1	Remaining	2014 Q4	Project Number
UMA09	Extension Service Station	Concord	6,300 s.f.	Evaluated NA	Evaluated N/A		Site may become Surplus
UMA10	Agricultural Experiment Station	Waltham	49,309 s.f.	AEP1305E UT1	Initiated		Reassigned
UMA10	Agricultural Experiment Station	Waltham		AEP1508E UT1	Remaining	2014 Q4	Project Number
University Of Massachusetts At Boston		2 Sites	2,485,797 s.f.	-			
UMB00	UMASS Boston	Boston	2,476,994 s.f.	UMB1501E RX1	Remaining	2014 Q4	Project Number
UMB05	UMASS Boston Agr Exp Station - Ntk	Nantucket	8,803 s.f.	AEP1305E UT1	Initiated		Reassigned
UMB05	UMASS Boston Agr Exp Station - Ntk	Nantucket		AEP1508E UT1	Remaining	2014 Q4	Project Number
University Of Massachusetts At Lowell		3 Sites	2,775,973 s.f.	-			
LOW00	UMASS Lowell Billerica	Billerica	39,967 s.f.	Evaluated NA	Evaluated N/A		Leased to Chelmsford. No Access to Site



Site Information				AEP Program Status			
Program Area Agency Site Code	Site Name	Municipality	Sq. Ft	Project Number	Status	Planned Start	Changes this Quarter/Notes
LOW02	UMASS Lowell Lowell	Lowell	2,736,006 s.f.	UML1301E ES1	Audit Complete		In Procurement
LOW05	UMASS Lowell Tsongas Center	Lowell	(blank)	UML1301E ES1	Audit Complete		In Procurement
	University Of Massachusetts Medical School	2 Sites	1,796,263 s.f.	-			
UMM00	University Of Mass Medical Center	Worcester	1,550,452 s.f.	UMW1401E ES1	Initiated		
UMM01	State Laboratory Institute	Boston	245,811 s.f.	DPH1350E ES1	Audit Complete		

Quarterly Report Q3 2014

Appendix D

AEP Certified Sites

(As of September 30, 2014)



Site Information					AEP Program Status			AEP Certification									
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMS	AEP Certified Group	AEP Certified
A&F And Misc.																	
Capital Asset Management & Maintenance																	
	BSB03		State House	1	Boston	650,000	FA - Comp	DCAMM	Substantially Complete	\$ 1,285,250	\$ 179,904				1	Large	No
	DCP15		Springfield State Office Dwight St	1	Springfield	125,000	Other	Krista Lillis	Implementation Started	\$ -	\$ -					Large	TBD
Department Of Veterans Services																	
	VE'T00		Veterans Cemetery Agawam	3	Agawam	9,887	Utility Vendor	DCAMM	Implementation Started	\$ 72,003	\$ 3,785	14%	7%	11%	3	Small	No
	VE'T01		Veterans Cemetery Winchendon	6	Winchendon	10,240	Utility Vendor	DCAMM	Substantially Complete	\$ 42,915	\$ 2,204	3%	5%	6%	3	Small	No
Division Of Employment And Training																	
	DES04		Job Center Taunton	1	Taunton	7,650	FA - Rx	DCAMM	Substantially Complete	\$ 27,900	\$ 13,596	40%	46%	44%	1	Small	Yes
Energy And Environmental Affairs																	
Department Of Conservation And Recreation																	
	BRAD2		Bradley Palmer State Park	21	Topsfield	70,104	Utility Vendor	DCAMM	Implementation Started	\$ 56,378	\$ 7,415	5%	5%	5%	7	Occasional	No
	HALB2		Halibut Point State Reservation	6	Rockport	16,027	Utility Vendor	DCAMM	Implementation Started	\$ 19,983	\$ 2,664	19%	18%	21%	5	Occasional	No
	MDC19		Emmons H Oneill Memorial Rink	1	Boston	30,000	Other	DOER	Substantially Complete	\$ 110,600	\$ -					Occasional	TBD
	MDC25		Rink/Devine Memorial	1	Boston	40,000	Other	DOER	Substantially Complete	\$ -	\$ -					Occasional	TBD
	MDC33		Rink/Bajko Memorial	1	Boston	45,000	Other	DOER	Substantially Complete	\$ -	\$ -					Occasional	TBD
	MDC45		Marine Park Reservation	7	Boston	37,480	Other	DOER	Substantially Complete	\$ -	\$ -					Occasional	TBD
	MDC69		Nantasket Beach Reservation	10	Hull	38,415	Other	DCAMM	Substantially Complete	\$ 50,087	\$ -					Occasional	TBD
	MDC81		Rink/Ulin Memorial	1	Milton	54,000	Utility Vendor	DCAMM	Implementation Started	\$ 100,000	\$ -					Occasional	TBD
	MDCD6		Pool/Rink/Connell Memorial	1	Weymouth	38,900	Other	DOER	Substantially Complete	\$ -	\$ -					Occasional	TBD
	MTOM4		Mount Tom Reservation	13	Holyoke	16,492	Other	DCAMM	Substantially Complete	\$ 5,494	\$ -					Occasional	TBD
	OTTR4		Otter River State Forest	22	Templeton	18,046	Other	DCAMM	Substantially Complete	\$ 22,587	\$ -					Occasional	TBD
	WLDN2		Walden Pond State Reservation	14	Concord	9,404	Other	DCAMM	Substantially Complete	\$ 22,911	\$ -					Occasional	TBD
	WOMP2		Wompatuck State Park	20	Hingham	36,544	Other	DCAMM	Substantially Complete	\$ 85,381	\$ -					Occasional	TBD
Fisheries Wildlife & Environmental Law Enforcement																	
	FWE05		Southeast District Headqtrts	4	Bourne	10,076	Utility Vendor	DCAMM	Substantially Complete	\$ 2,606	\$ 144	3%	1%	2%	1	Small	No
	FWE21		Plum Island Fishery	1	Newburyport	4,366	Utility Vendor	DCAMM	Substantially Complete	\$ 11,135	\$ 1,577	7%	6%	7%	3	Occasional	No
	FWE32		Sandwich Fish Hatchery	6	Sandwich	4,323	Utility Vendor	DCAMM	Substantially Complete	\$ 8,646	\$ 739	1%	1%	1%	1	Occasional	No
	FWE44		Arthur F.Sullivan Fish Hatchery	5	Sandwich	9,152	Utility Vendor	DCAMM	Implementation Started	\$ 18,304	\$ 160	10%	4%	7%	1	Occasional	No



Site Information					AEP Program Status			AEP Certification									
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
Health And Human Services																	
Department Of Developmental Services																	
	DMR01		LGR Region I Amherst	2	Amherst	7,224	Utility Vendor	DCAMM	Implementation Started	\$ 67,600	\$ 8,369	26%	23%	27%	3	Small	Yes
	DMR09		LGR Region II Gardner	2	Gardner	27,120	Utility Vendor	DCAMM	Implementation Started	\$ 6,921	\$ 1,674	13%	11%	13%	2	Small	No
	DMR10		LGR Region III Georgetown	4	Georgetown	7,886	Utility Vendor	DCAMM	Implementation Started	\$ 21,935	\$ 8,038	15%	8%	12%	1	Small	No
	DMR11		LGR Region II Grafton	4	Grafton	19,356	Utility Vendor	DCAMM	Implementation Started	\$ 8,305	\$ 1,661	13%	10%	12%	2	Small	No
	DMR20		LGR Region I Pittsfield	7	Pittsfield	11,228	Utility Vendor	DCAMM	Implementation Started	\$ 100,000	\$ -					Small	TBD
	DMR22		LGR Region I Springfield	2	Springfield	7,006	Utility Vendor	DCAMM	Implementation Started	\$ 100,000	\$ -					Small	TBD
Department Of Mental Health																	
	DMH12		Falmouth Choice Housing	1	Falmouth	5,885	Utility Vendor	DCAMM	Implementation Started	\$ 11,770	\$ 3,353	51%	39%	46%	4	Small	Yes
	DMH29		Gandara Mental Health Center	1	Springfield	9,200	Utility Vendor	DCAMM	Substantially Complete	\$ 22,688	\$ 2,815	13%	7%	11%	2	Small	No
Department Of Public Health																	
	DPH00		Lemuel Shattuck Hospital	3	Boston	702,471	Utility Vendor	DCAMM	Implementation Started	\$ 100,000	\$ -					Large	TBD
Department Of Youth Services																	
	DYS03		Central Youth Service Center	5	Westborough	180,550	FA - Rx	DCAMM	Implementation Started	\$ 9,600	\$ 7,883	1%	1%	1%	1	Large	No
	DYS15		Dys - Taunton	1	Taunton	77,390	Other	OPDC	Implementation Started	\$ -	\$ -					Small	TBD
Higher Education																	
Bristol Community College																	
	BRC00		Bristol Community College	11	Fall River	356,641	Other	OPDC	Implementation Started	\$ -	\$ -					Large	TBD
Middlesex Community College																	
	MCC00		Middlesex Community College	12	Bedford	226,008	FA - Comp	DCAMM	Substantially Complete	\$ 324,113	\$ 6,524	2%	5%	3%	1	Large	No
	MCC00		Middlesex Community College	12	Bedford	226,008	FA - Comp	DCAMM	Implementation Started	\$ 3,770,000	\$ -					Large	TBD
Mt. Wachusett Community College																	
	MWC00		Mount Wachusett Community College	12	Gardner	491,789	New Review	DCAMM	Implementation Started	\$ 39,660	\$ -					Large	TBD
Northern Essex Community College																	
	NEC00		Northern Essex Comm Col Haverhill	13	Haverhill	382,079	FA - Comp	DCAMM	Substantially Complete	\$ 5,917,000	\$ 353,586	33%		28%	9	Large	Yes
	NEC01		Northern Essex Comm Col Lawrence	2	Lawrence	63,436	FA - Comp	DCAMM	Substantially Complete	\$ 761,232	\$ 6,276	33%		28%	2	Small	Yes
Salem State College																	
	SSA00		Salem State University	35	Salem	949,454	FA - Comp	DCAMM	Implementation Started	\$ 1,814,379	\$ 212,247	11%	7%	10%	3	Large	No
	SSA00		Salem State University	35	Salem	949,454	FA - Comp	DCAMM	Implementation Started	\$ 2,991,218	\$ 65,460	3%	5%	4%	7	Large	No
Springfield Technical Community College																	
	STC00		Springfield Tech Community College	21	Springfield	954,079	FA - Comp	DCAMM	Substantially Complete	\$ 11,242,329	\$ 304,019	14%	20%	18%	2	Large	No



Site Information					AEP Program Status			AEP Certification									
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMS	AEP Certified Group	AEP Certified
Judiciary																	
			Trial Court			-											
	TRC00		Ayer District Court	1	Ayer	35,400	Utility Vendor	DCAMM	Substantially Complete	\$ 95,286	\$ 14,102	24%	23%	24%	3	Small	Yes
	TRC05		Dorchester Municipal Court	1	Boston	77,000	Other	DOER	Substantially Complete	\$ -	\$ -					Small	TBD
	TRC13		East Cambridge Trial Court	1	Cambridge	42,000	Other	OPDC	Substantially Complete	\$ -	\$ -					Small	TBD
	TRC15		Chicopee District Court	1	Chicopee	20,250	FA - Comp	DCAMM	Substantially Complete	\$ 1,242,153	\$ 45,363	23%	24%	22%	8	Small	Yes
	TRC16		Clinton District Court	1	Clinton	19,440	Utility Vendor	DCAMM	Implementation Started	\$ 47,967	\$ 6,751	16%	16%	16%	5	Small	No
	TRC18		Dudley District Housing Court	1	Dudley	18,048	Utility Vendor	DCAMM	Substantially Complete	\$ 69,086	\$ 11,825	36%	39%	38%	3	Small	Yes
	TRC19		East Brookfield District Court	1	East Brookfield	44,223	Utility Vendor	DCAMM	Substantially Complete	\$ 45,011	\$ 5,611	9%	5%	7%	1	Small	No
	TRC21		Fitchburg District Court	1	Fitchburg	40,300	Utility Vendor	DCAMM	Substantially Complete	\$ 84,731	\$ 9,957	11%	12%	12%	3	Small	No
	TRC23		Framingham District Court	1	Framingham	33,738	Other	DOER	Substantially Complete	\$ -	\$ -					Small	TBD
	TRC24		Gardner District Court	2	Gardner	17,425	Utility Vendor	DCAMM	Substantially Complete	\$ 98,188	\$ 9,098	23%	23%	23%	4	Small	Yes
	TRC25		Greenfield Trial Court	1	Greenfield	47,186	Other	OPDC	Implementation Started	\$ -	\$ -					Small	TBD
	TRC28		Holyoke District Court	1	Holyoke	20,000	FA - Comp	DCAMM	Substantially Complete	\$ 388,701	\$ 20,963	30%	40%	36%	6	Small	Yes
	TRC33		Lynn District Court	1	Lynn	40,875	Utility Vendor	DCAMM	Implementation Started	\$ 95,191	\$ 16,201	15%	10%	14%	2	Small	No
	TRC35		Marlborough District Court	1	Marlborough	39,000	Utility Vendor	DCAMM	Substantially Complete	\$ 66,218	\$ 11,623	15%	8%	11%	3	Small	No
	TRC36		Milford District Court	1	Milford	18,940	Utility Vendor	DCAMM	Substantially Complete	\$ 97,111	\$ 10,636	25%	20%	24%	3	Small	Yes
	TRC40		Newton District Court	1	Newton	20,000	Other	DOER	Substantially Complete	\$ 8,430	\$ -					Small	TBD
	TRC41		Palmer District Court	1	Palmer	20,506	FA - Comp	DCAMM	Substantially Complete	\$ 157,993	\$ 11,466	29%	29%	27%	5	Small	Yes
	TRC44		Salem Probate Court	1	Salem	41,500	Other	OPDC	Implementation Started	\$ -	\$ -					Small	TBD
	TRC46		Somerville District Court	1	Somerville	27,305	Other	DOER	Substantially Complete	\$ -	\$ -					Small	TBD
	TRC47		Springfield Court Complex	1	Springfield	245,000	FA - Comp	DCAMM	Substantially Complete	\$ 1,316,948	\$ 117,320				7	Large	No
	TRC48		Uxbridge District Court	1	Uxbridge	14,574	Utility Vendor	DCAMM	Substantially Complete	\$ 52,797	\$ 9,747	22%	22%	22%	4	Small	Yes
	TRC49		Waltham District Court	1	Waltham	23,871	Other	DOER	Substantially Complete	\$ -	\$ -					Small	TBD
	TRC50		Westborough District Court	1	Westborough	21,624	Utility Vendor	DCAMM	Substantially Complete	\$ 34,446	\$ 5,134	12%	10%	10%	5	Small	No
	TRC51		Woburn District Court	1	Woburn	26,235	Other	DOER	Substantially Complete	\$ -	\$ -					Small	TBD
	TRC52		Worcester Trial Court	1	Worcester	427,457	FA - Rx	DCAMM	Implementation Started	\$ 303,555	\$ 198,193				1	Large	No



Site Information					AEP Program Status			AEP Certification									
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
		TRC60	Northampton Superior District Court	2	Northampton	61,475	FA - Comp	DCAMM	Substantially Complete	\$ 907,530	\$ 49,653	32%	31%	31%	7	Small	Yes
		TRC63	Springfield Housing Juvenile Court	1	Springfield	48,900	FA - Comp	DCAMM	Substantially Complete	\$ 168,290	\$ 22,082				4	Small	No
		TRC64	Pittsfield District Court	1	Pittsfield	22,380	FA - Comp	DCAMM	Substantially Complete	\$ 78,252	\$ 7,518				4	Small	No
		TRC65	Pittsfield Superior Court	1	Pittsfield	27,500	FA - Comp	DCAMM	Substantially Complete	\$ 49,773	\$ 6,120				4	Small	No
		TRC66	Pittsfield Probate Family Court	1	Pittsfield	27,060	FA - Comp	DCAMM	Substantially Complete	\$ 235,594	\$ 16,979				6	Small	Yes
Mass DOT																	
Massachusetts Department Of Transportation																	
		DPW15	Salem/Beverly Bridge House-D4	1	Beverly	600	Utility Vendor	DCAMM	Implementation Started	\$ 1,200	\$ 594				3	Occasional	Yes
		DPW28	Macarthur Blvd Depot-D5	3	Bourne	5,780	Utility Vendor	DCAMM	Implementation Started	\$ 11,560	\$ 79	8%	8%	9%	1	Small	No
		DPW29	Sagamore Depot-D5	4	Bourne	14,148	Utility Vendor	DCAMM	Implementation Started	\$ 28,296	\$ 3,153	33%	34%	34%	4	Small	Yes
		DPW31	Boxford Depot-D4	2	Boxford	5,080	Utility Vendor	DCAMM	Substantially Complete	\$ 7,969	\$ 1,368				3	Small	No
		DPW38	Burlington Depot-D4	7	Burlington	8,414	Utility Vendor	DCAMM	Implementation Started	\$ 5,906	\$ 588	17%	17%	16%	1	Small	No
		DPW42	Chelmsford Depot-D4	11	Chelmsford	21,336	Utility Vendor	DCAMM	Substantially Complete	\$ 47,189	\$ 8,569				4	Small	No
		DPW54	Dennis Depot-D5	3	Dennis	6,480	Utility Vendor	DCAMM	Implementation Started	\$ 12,960	\$ 386	14%	14%	14%	3	Small	No
		DPW64	Falmouth Depot-D5	7	Falmouth	11,132	Utility Vendor	DCAMM	Implementation Started	\$ 22,264	\$ 1,011	17%	8%	13%	2	Small	No
		DPW71	Gloucester Drawbridge-D4	1	Gloucester	680	Utility Vendor	DCAMM	Substantially Complete	\$ 5,284	\$ 723				3	Occasional	Yes
		DPW74	Granby Depot-D2	1	Granby	2,400	Utility Vendor	DCAMM	Implementation Started	\$ 3,340	\$ 421	66%	68%	57%	1	Occasional	Yes
		DPW78	Haverhill Depot-D4	4	Haverhill	12,705	Utility Vendor	DCAMM	Substantially Complete	\$ 26,124	\$ 4,015				3	Small	No
		DPW82	Ipswich Depot-D4	4	Ipswich	8,475	Utility Vendor	DCAMM	Substantially Complete	\$ 3,950	\$ 881	79%	78%	69%	1	Small	Yes Plus
		DPW85	Lawrence Marsten St Depot-D4	4	Lawrence	12,811	Utility Vendor	DCAMM	Substantially Complete	\$ 72,509	\$ 12,899				3	Small	No
		DPW86	Lawrence Winthrop Av-D4	2	Lawrence	6,250	Utility Vendor	DCAMM	Substantially Complete	\$ 7,820	\$ 993	59%	78%	64%	2	Small	Yes Plus
		DPW90	Lexington/Arlington HQ Depot-D4	16	Arlington	41,689	Utility Vendor	DCAMM	Implementation Started	\$ 70,674	\$ 9,413	46%	46%	46%	1	Small	Yes
		DPW94	Manchester Depot-D4	2	Manchester	5,800	Utility Vendor	DCAMM	Implementation Started	\$ 20,610	\$ 2,596				1	Small	No
		DPWA6	Newbury Depot-D4	9	Newbury	8,815	Utility Vendor	DCAMM	Substantially Complete	\$ 21,093	\$ 2,763	26%	25%	24%	3	Small	Yes
		DPWC2	Peabody/State Police Barracks4	5	Peabody	17,050	Utility Vendor	DCAMM	Implementation Started	\$ 19,791	\$ 3,669	63%	63%	62%	1	Small	Yes Plus
		DPWC7	Revere Depot-D4	6	Revere	17,494	Utility Vendor	DCAMM	Implementation Started	\$ 32,609	\$ 4,242				3	Small	No
		DPWC8	Rowley Depot-D4	5	Rowley	12,585	Utility Vendor	DCAMM	Substantially Complete	\$ 16,327	\$ -					Small	TBD



Site Information					AEP Program Status			AEP Certification							
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
DPWD0	Salisbury Depot-D4	8	Salisbury	8,110	Utility Vendor	DCAMM	Implementation Started	\$ 8,562	\$ 1,722	54%	50%	51%	2	Small	Yes Plus
DPWF0	Tewksbury Depot-D4	8	Tewksbury	18,658	Utility Vendor	DCAMM	Implementation Started	\$ 37,316	\$ 4,095	65%	82%	68%	3	Small	Yes Plus
DPWF6	Ware Depot-D2	1	Ware	4,000	Utility Vendor	DCAMM	Implementation Started	\$ 2,350	\$ 396	35%	34%	36%	1	Occasional	Yes
Public Safety															
Department Of Corrections															
DOC06	North Central Correctional Institute	59	Gardner	436,411	TZNE	DCAMM	Substantially Complete	\$ 13,405,395	\$ 1,104,630	32%	50%	61%	5	Large	Yes Plus
Department Of State Police															
POL00	Police Barn Acton	4	Acton	15,068	Utility Vendor	DCAMM	Substantially Complete	\$ 30,136	\$ -					Small	TBD
POL01	Police Station Andover	1	Andover	4,000	FA - Comp	DCAMM	Substantially Complete	\$ 6,502	\$ 321				2	Small	No
POL02	Police Station Athol	1	Athol	7,931	FA - Comp	DCAMM	Substantially Complete	\$ 56,211	\$ 1,016				4	Small	No
POL03	Police Station Bourne S	2	Bourne	9,182	FA - Comp	DCAMM	Substantially Complete	\$ 56,696	\$ 4,657				4	Small	No
POL04	Police Station Brookfield	2	Brookfield	4,190	FA - Comp	DCAMM	Substantially Complete	\$ 23,473	\$ 2,325				3	Small	No
POL05	Police Station Cheshire	2	Cheshire	4,224	FA - Comp	DCAMM	Substantially Complete	\$ 45,661	\$ 3,529				5	Small	Yes
POL06	Police Station Concord	1	Concord	4,800	FA - Comp	DCAMM	Substantially Complete	\$ 30,547	\$ 3,692				3	Small	No
POL08	Police Station Foxborough	1	Foxborough	9,280	FA - Comp	DCAMM	Substantially Complete	\$ 40,288	\$ 4,102	6%	7%	11%	2	Small	No
POL09	General Headquarters Compound	8	Framingham	144,211	FA - Comp	DCAMM	Substantially Complete	\$ 66,941	\$ -					Small	TBD
POL11	Police Station Holden	4	Holden	19,322	FA - Comp	DCAMM	Substantially Complete	\$ 93,047	\$ 10,052				6	Small	Yes
POL12	Police Station Lee	3	Lee	5,354	FA - Comp	DCAMM	Substantially Complete	\$ 57,969	\$ 2,790				6	Small	Yes
POL13	Police Station Leominster	2	Leominster	8,145	FA - Comp	DCAMM	Substantially Complete	\$ 44,604	\$ 3,140				4	Small	No
POL14	Police Station Middleborough	4	Middleborough	22,398	FA - Comp	DCAMM	Substantially Complete	\$ 101,463	\$ 8,708				5	Small	Yes
POL16	Police Station Newbury	2	Newbury	4,200	FA - Comp	DCAMM	Substantially Complete	\$ 36,807	\$ 3,380				2	Small	No
POL17	Police Station Northampton	8	Northampton	18,398	FA - Comp	DCAMM	Substantially Complete	\$ 233,301	\$ 31,737				5	Small	Yes
POL18	Police Station Norwell	1	Norwell	4,800	FA - Comp	DCAMM	Substantially Complete	\$ 29,290	\$ 2,568				2	Small	No
POL19	Police Station Oak Bluffs	2	Oak Bluffs	6,710	FA - Comp	DCAMM	Substantially Complete	\$ 33,051	\$ 2,184				5	Small	Yes
POL20	Police Station Russell	2	Russell	7,750	FA - Comp	DCAMM	Substantially Complete	\$ 50,705	\$ 4,100				3	Small	No
POL21	Police Station Shelburne	1	Shelburne	7,931	FA - Comp	DCAMM	Substantially Complete	\$ 31,429	\$ 1,911				4	Small	No
POL22	Police Station Springfield	2	Springfield	3,716	FA - Comp	DCAMM	Substantially Complete	\$ 40,113	\$ 3,821				3	Small	No



Site Information					AEP Program Status			AEP Certification							
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
POL23	Sturbridge State Police Barracks	2	Sturbridge	7,476	FA - Comp	DCAMM	Substantially Complete	\$ 42,771	\$ 2,780				4	Small	No
POL24	State Police Crime Lab	1	Sudbury	25,576	FA - Comp	DCAMM	Substantially Complete	\$ 452,040	\$ 42,836				7	Small	Yes
POL25	Police Station Yarmouth	2	Yarmouth	11,096	FA - Comp	DCAMM	Substantially Complete	\$ 66,479	\$ 4,232				3	Small	No
POL27	Revere State Police Barracks	1	Revere	16,504	FA - Comp	DCAMM	Substantially Complete	\$ 185,248	\$ 5,981				4	Small	No
POL29	S. Boston State Police- 125 Wjd	2	South Boston	16,658	FA - Comp	DCAMM	Substantially Complete	\$ 102,841	\$ 8,735				4	Small	No
POL31	Police Station Danvers	1	Danvers	27,273	FA - Comp	DCAMM	Substantially Complete	\$ 216,494	\$ 21,973				5	Small	Yes
POL32	Police Station Medford	1	Medford	12,000	FA - Comp	DCAMM	Substantially Complete	\$ 136,453	\$ 9,885				6	Small	Yes
POL33	Special Operations Marine Division	1	Boston	4,992	FA - Comp	DCAMM	Substantially Complete	\$ 185,855	\$ 6,909				3	Small	No
POL36	Police Station Milton	1	Milton	4,180	Other	DOER	Substantially Complete	\$ -	\$ -					Small	TBD
Military Division															
MIL01	Armory - Agawam	1	Agawam	14,200	Utility Vendor	DCAMM	Substantially Complete	\$ 56,500	\$ 8,087	55%	56%	56%	3	Small	Yes Plus
MIL02	Armory - Ayer	1	Ayer	14,832	Utility Vendor	DCAMM	Substantially Complete	\$ 40,287	\$ 4,566	35%	30%	32%	5	Small	Yes
MIL05	Armory - Braintree	1	Braintree	18,445	Utility Vendor	DCAMM	Substantially Complete	\$ 48,419	\$ 13,696	44%	46%	45%	7	Small	Yes
MIL06	Armory - Brockton	1	Brockton	23,285	Utility Vendor	DCAMM	Substantially Complete	\$ 15,805	\$ 1,894	10%	6%	8%	4	Small	No
MIL07	Armory - Cambridge	1	Cambridge	26,700	Utility Vendor	DCAMM	Substantially Complete	\$ 22,149	\$ 5,739	19%	14%	16%	6	Small	No
MIL09	Armory - Chicopee	1	Chicopee	16,962	Utility Vendor	DCAMM	Implementation Started	\$ 59,800	\$ 6,286				4	Small	No
MIL11	Armory - Concord	1	Concord	36,500	Utility Vendor	DCAMM	Substantially Complete	\$ 44,111	\$ 5,344	21%	17%	18%	3	Small	No
MIL12	Armory - Danvers	1	Danvers	23,200	Utility Vendor	DCAMM	Implementation Started	\$ 45,560	\$ 8,439	39%	37%	38%	6	Small	Yes
MIL16	Armory - Framingham	3	Framingham	63,518	Utility Vendor	DCAMM	Substantially Complete	\$ 53,145	\$ 9,475	20%	12%	16%	5	Small	No
MIL17	Armory - Gardner	1	Gardner	18,600	Utility Vendor	DCAMM	Implementation Started	\$ 85,128	\$ 13,783	36%	36%	36%	5	Small	Yes
MIL18	Armory - Greenfield	1	Greenfield	30,692	Utility Vendor	DCAMM	Substantially Complete	\$ 87,925	\$ 8,479	43%	40%	41%	4	Small	Yes
MIL19	Armory - Hingham	2	Hingham	40,300	Utility Vendor	DCAMM	Substantially Complete	\$ 25,912	\$ 9,753	24%	21%	23%	5	Small	Yes
MIL21	Armory - Hudson	2	Hudson	39,892	Utility Vendor	DCAMM	Substantially Complete	\$ 51,975	\$ 6,476	40%	41%	41%	6	Small	Yes
MIL22	Armory - Leominster	1	Leominster	16,484	Utility Vendor	DCAMM	Substantially Complete	\$ 30,516	\$ 5,656	37%	37%	37%	6	Small	Yes
MIL23	Armory - Lexington	1	Lexington	31,761	Utility Vendor	DCAMM	Substantially Complete	\$ 22,984	\$ 6,730	23%	19%	21%	6	Small	Yes
MIL24	Armory - Lynn	2	Lynn	44,798	Utility Vendor	DCAMM	Implementation Started	\$ 44,823	\$ 6,759	25%	22%	23%	7	Small	Yes



Site Information					AEP Program Status			AEP Certification								
Program Area Agency Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified	
MIL28	Armory - Methuen	3	Methuen	97,626	Utility Vendor	DCAMM	Implementation Started	\$ 19,248	\$ 1,438	2%	3%	3%	2	Small	No	
MIL29	Armory - Middleborough	1	Middleborough	17,205	Utility Vendor	DCAMM	Substantially Complete	\$ 80,272	\$ 19,281	55%	51%	54%	6	Small	Yes Plus	
MIL31	National Guard Headquarters	2	Milford	264,651	Utility Vendor	DCAMM	Implementation Started	\$ 84,376	\$ 16,321	3%	3%	3%	3	Large	No	
MIL36	Armory - Newton	1	Newton	26,890	Utility Vendor	DCAMM	Substantially Complete	\$ 21,137	\$ 6,860	22%	21%	22%	7	Small	Yes	
MIL38	Armory - Northampton	1	Northampton	14,556	Utility Vendor	DCAMM	Implementation Started	\$ 44,000	\$ 8,089	49%	43%	45%	3	Small	Yes	
MIL39	Armory - Northbridge	2	Northbridge	17,440	Utility Vendor	DCAMM	Substantially Complete	\$ 34,872	\$ 4,243	38%	41%	42%	5	Small	Yes	
MIL40	Armory - Pittsfield	1	Pittsfield	19,500	Utility Vendor	DCAMM	Substantially Complete	\$ 87,556	\$ 10,931	62%	60%	61%	5	Small	Yes Plus	
MIL47	Armory - Springfield66	1	Springfield	43,095	Utility Vendor	DCAMM	Implementation Started	\$ 95,693	\$ 12,861	36%	45%	43%	2	Small	Yes	
MIL49	Armory - Ware	1	Ware	18,447	Utility Vendor	DCAMM	Substantially Complete	\$ 37,757	\$ 7,601	35%	33%	34%	5	Small	Yes	
MIL51	Armory - Westfield	2	Westfield	53,394	Utility Vendor	DCAMM	Substantially Complete	\$ 76,008	\$ 10,637	25%	21%	23%	3	Small	Yes	
MIL56	Armory - Taunton	1	Taunton	20,866	Utility Vendor	DCAMM	Substantially Complete	\$ 92,992	\$ 8,837	31%	20%	27%	4	Small	Yes	
MIL57	Armory - Worcester	1	Worcester	27,892	Utility Vendor	DCAMM	Substantially Complete	\$ 38,710	\$ 5,073	24%	9%	16%	2	Small	No	
MIL59	Armory - Dorchester	1	Boston	27,354	Utility Vendor	DCAMM	Substantially Complete	\$ 32,971	\$ 8,615	12%	12%	12%	6	Small	No	
MIL60	Armory - Bridgewater	1	Bridgewater	14,200	Utility Vendor	DCAMM	Substantially Complete	\$ 16,971	\$ 3,498	18%	16%	17%	4	Small	No	
Sheriff's Departments																
Sheriff's Department Berkshire																
SDB00	Sheriff's Berkshire New	4	Pittsfield	167,075	FA - Comp	DCAMM	Implementation Started	\$ 3,520,756	\$ 364,672	61%	62%	61%	6	Large	Yes Plus	
SDB01	Sheriff's Berkshire Old	3	Pittsfield	49,730	Utility Vendor	DCAMM	Implementation Started	\$ 99,460	\$ 10,990	20%	6%	12%	1	Small	No	
Sheriff's Department Hampden																
SDH01	Sheriff's Hampden Chicopee	4	Chicopee	60,426	FA - Rx	DCAMM	Implementation Started	\$ 640,516	\$ -					Small	TBD	
Sheriff's Department Plymouth																
SDP00	Sheriff's Dept-Plymouth-main	8	Plymouth	437,553	FA - Comp	DCAMM	Implementation Started	\$ 3,868,976	\$ 526,558	21%	11%	22%	8	Large	No	
UMASS																
University Of Massachusetts At Amherst																
UMA00	UMASS - Amherst	27	Amherst	3,483,790	FA - Comp	DCAMM	Substantially Complete	\$ 1,670,160	\$ 225,918	10%	6%	7%	3	Large	No	
UMA01	Horticultural Experiment Center	7	Belchertown	30,904	FA - Rx	DCAMM	Substantially Complete	\$ 40,281	\$ 4,568	13%	13%	13%	7	Small	No	
UMA02	Dairy Biotechnology Center	16	Deerfield	65,408	FA - Rx	DCAMM	Substantially Complete	\$ 58,883	\$ 10,484	27%	24%	28%	6	Small	Yes	
Grand Total	159 Sites	660		11,466,919				\$ 60,909,005	\$ 4,314,672	17%	20%	22%				
Certified Sites Only	59 Sites	205		2,120,165				29,745,564	\$ 1,842,427	35%	48%	55%				
Non-Certified Sites	103 Sites	455		12,861,448				32,873,882	\$ 2,472,245	9%	10%	9%				

Quarterly Report Q3 2014

Appendix E

Financial Management

(As of September 30, 2014)

Financial Management

The following table provides a schedule of AEP spending by funding source. The current AEP working cost estimate is \$427 million with a \$43 million contingency for a total approved budget of \$470 million. The working estimate is a combination of known costs for projects in progress or completed and estimated spending projections for future projects. The cost estimate and the remaining contingency change as projections are replaced with known costs.

Substantially Complete	Total Cost	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 33,597,517	\$ -	\$ -	\$ 15,209,980	\$ 6,310,829	\$ 3,196,708	\$ 5,920,000	\$ 2,960,000	\$ -
GO Bond Funds	\$ 21,169,399	\$ 238,461	\$ 1,644,668	\$ 4,180,275	\$ 3,384,996	\$ 6,728,029	\$ 3,741,770	\$ 1,211,200	\$ -
Utility Rebates/Other Funding	\$ 3,171,617	\$ -	\$ -	\$ 1,663,785	\$ 882,030	\$ 426,092	\$ 149,711	\$ 50,000	\$ -
Subtotal Substantially Complete	\$ 57,938,533	\$ 238,461	\$ 1,644,668	\$ 21,054,040	\$ 10,577,855	\$ 10,350,829	\$ 9,811,480	\$ 4,221,200	\$ -
Implementation Started	Total Cost	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 27,756,419	\$ -	\$ -	\$ 1,323,996	\$ 19,603,782	\$ 5,703,642	\$ 750,000	\$ 375,000	\$ -
GO Bond Funds	\$ 19,327,707	\$ 416,840	\$ 595,878	\$ 4,786,164	\$ 11,566,182	\$ 1,918,037	\$ 32,307	\$ 12,300	\$ -
Utility Rebates/Other Funding	\$ 1,851,591	\$ -	\$ -	\$ 167,690	\$ 1,052,809	\$ 554,165	\$ 51,927	\$ 25,000	\$ -
Subtotal Implementation Started	\$ 48,935,717	\$ 416,840	\$ 595,878	\$ 6,277,849	\$ 32,222,774	\$ 8,175,843	\$ 834,233	\$ 412,300	\$ -
Audit Complete	Total Cost	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 96,210,634	\$ -	\$ -	\$ -	\$ 3,633,750	\$ 39,247,695	\$ 43,513,928	\$ 9,815,262	\$ -
GO Bond Funds	\$ 29,385,462	\$ -	\$ 351,338	\$ 2,025,029	\$ 4,405,463	\$ 11,580,392	\$ 9,036,454	\$ 1,986,786	\$ -
Utility Rebates/Other Funding	\$ 9,539,700	\$ -	\$ -	\$ -	\$ 330,363	\$ 4,851,286	\$ 3,555,249	\$ 802,802	\$ -
Subtotal Audit Complete	\$ 135,135,797	\$ -	\$ 351,338	\$ 2,025,029	\$ 8,369,576	\$ 55,679,373	\$ 56,105,631	\$ 12,604,850	\$ -
Initiated	Total Cost	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 98,164,521	\$ -	\$ -	\$ -	\$ -	\$ 1,861,925	\$ 71,708,397	\$ 24,594,199	\$ -
GO Bond Funds	\$ 47,917,966	\$ -	\$ -	\$ -	\$ 1,635,852	\$ 14,804,814	\$ 23,302,003	\$ 8,175,297	\$ -
Utility Rebates/Other Funding	\$ 6,731,079	\$ -	\$ -	\$ -	\$ 19,039	\$ 1,773,517	\$ 3,713,954	\$ 1,224,570	\$ -
Subtotal Initiated	\$ 152,813,567	\$ -	\$ -	\$ -	\$ 1,654,890	\$ 18,440,257	\$ 98,724,354	\$ 33,994,066	\$ -
Remaining	Total Cost	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 22,230,870	\$ -	\$ -	\$ -	\$ -	\$ 902,538	\$ 18,349,195	\$ 2,550,091	\$ 429,046
GO Bond Funds	\$ 7,098,333	\$ -	\$ -	\$ -	\$ -	\$ 3,106,187	\$ 3,335,914	\$ 590,238	\$ 65,994
Utility Rebates/Other Funding	\$ 2,568,328	\$ -	\$ -	\$ -	\$ -	\$ 446,286	\$ 1,912,849	\$ 155,561	\$ 53,631
Subtotal Remaining	\$ 31,897,530	\$ -	\$ -	\$ -	\$ -	\$ 4,455,011	\$ 23,597,959	\$ 3,295,890	\$ 548,670
Total	Total Cost	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 277,959,961	\$ -	\$ -	\$ 16,533,976	\$ 29,548,361	\$ 50,912,506	\$ 140,241,520	\$ 40,294,552	\$ 429,046
GO Bond Funds	\$ 124,898,867	\$ 655,301	\$ 2,591,884	\$ 10,991,468	\$ 20,992,493	\$ 38,137,460	\$ 39,448,448	\$ 11,975,820	\$ 65,994
Utility Rebates/Other Funding	\$ 23,862,315	\$ -	\$ -	\$ 1,831,475	\$ 2,284,241	\$ 8,051,345	\$ 9,383,689	\$ 2,257,934	\$ 53,631
TOTAL	\$ 426,721,143	\$ 655,301	\$ 2,591,884	\$ 29,356,919	\$ 52,825,095	\$ 97,101,312	\$ 189,073,657	\$ 54,528,306	\$ 548,670
Project Contingency	\$ 23,398,571								
Program Contingency	\$ 19,671,079								
Total Budgeted (approved by A&F)	\$ 469,790,793								

Data represented in this report is through at least Sept 30, 2014 unless otherwise indicated
11/12/2014 1:10 PM

Quarterly Report Q3 2014

Appendix F

Facility Energy and Utility Account Report

(As of September 30, 2014)

DCAMM Facility - Energy & Utility Accounts (E&UA) Report: Q3 2014

	Utility Accounts (MEI)			Electric Accounts		Gas Accounts		Oil Accounts	
	Sites Mapped	Sqft Mapped	Accounts Mapped	Sites With Electric Acct's	Electric Acct's Mapped	Sites With Gas Acct's	Gas Acct's Mapped	Sites With Oil Acct's	Oil Acct's Mapped
Previous Total	508	66,213,575	3,041	486	1,985	244	676	131	380
Current Total	525	67,415,346	3,111	504	2,028	255	701	132	382
Q3 New Data	17	1,201,771	70	18	43	11	25	1	2

Summary	Sites		Utility Accounts (MEI)			Electric Accounts		Gas Accounts		Oil Accounts		EEMS	
	Total	Total SQFT	Sites Mapped	Sqft Mapped	Accounts Mapped	Sites With Electric Acct's	Electric Acct's Mapped	Sites With Gas Acct's	Gas Acct's Mapped	Sites With Oil Acct's	Oil Acct's Mapped	EEMS Sites	EEMS Sqft
AEP Sites	695	65,105,209	462	56,418,428	2,724	443	1,731	225	627	122	366	46	21,849,731
AEP Sites - Pending CAMIS	5	52,166	0	0	0	0	0	0	0	0	0	0	0
Non AEP Sites	142	12,255,037	63	10,996,918	387	61	297	30	74	10	16	12	3,334,832
					3,111								
Accounts Not Yet Mapped					4,566								
Total **	842	77,412,412	525	67,415,346	7,677	504	2,028	255	701	132	382	58	25,184,563
Percent of AEP Sites			66%	87%	35%								
Percent of Total Sites			62%	87%	41%							7%	33%

AEP Sites	Sites		Utility Accounts (MEI)			Electric Accounts		Gas Accounts		Oil Accounts		EEMS	
Program Area & Agency	Total	Total SQFT	MEI Sites Mapped	MEI SQFT Mapped	MEI Accounts Mapped	Sites With Elec Acct's	Elec Acct's Mapped	Sites With Gas Acct's	Gas Acct's Mapped	Sites With Oil Acct's	Oil Acct's Mapped	EEMS Sites	EEMS Sqft
A&F and Misc.	24	4,082,077	19	3,964,230	80	19	60	9	13	2	7	4	2,022,897
DIVISION OF EMPLOYMENT AND TRAINING	4	57,812	4	57,812	7	4	5	2	2	0	0	0	0
CAPITAL ASSET MANAGEMENT & MAINTENANCE	17	3,904,138	12	3,786,291	61	12	47	5	7	2	7	4	2,022,897
SECRETARY OF STATE	1	100,000	1	100,000	1	1	1	0	0	0	0	0	0
DEPARTMENT OF VETERANS SERVICES	2	20,127	2	20,127	11	2	7	2	4	0	0	0	0
Energy and Environmental Affairs	242	5,394,662	150	2,986,399	552	141	419	36	50	43	83	0	0
DEPARTMENT OF CONSERVATION AND RECREATION	216	5,141,980	137	2,848,476	517	129	393	34	46	38	78	0	0
DEPARTMENT OF ENVIRONMENTAL PROTECTION	1	36,100	0	0	0	0	0	0	0	0	0	0	0
DEPARTMENT OF FOOD AND AGRICULTURE	1	14,052	1	14,052	1	1	1	0	0	0	0	0	0
FISHERIES WILDLIFE & ENVIRONMENTAL LAW ENFORCEMENT	24	202,530	12	123,871	34	11	25	2	4	5	5	0	0
Health and Human Services	89	8,194,847	55	7,931,957	573	54	288	37	105	31	180	5	2,846,696
CHELSEA SOLDIERS' HOME	1	491,488	1	491,488	11	1	6	1	3	1	2	1	491,488
DEPARTMENT OF DEVELOPMENTAL SERVICES	41	2,233,945	26	2,192,200	369	26	188	14	33	13	148	0	0
DEPARTMENT OF MENTAL HEALTH	28	2,081,658	14	2,014,002	66	13	35	11	22	6	9	0	0
DEPARTMENT OF PUBLIC HEALTH	4	2,355,208	4	2,355,208	54	4	19	4	29	4	6	4	2,355,208
DEPARTMENT OF YOUTH SERVICES	14	787,317	9	633,828	67	9	38	6	15	6	14	0	0
HOLYOKE SOLDIERS' HOME	1	245,231	1	245,231	6	1	2	1	3	1	1	0	0
Higher Education	25	11,754,360	23	11,484,042	300	23	166	19	129	5	5	15	8,622,225
BERKSHIRE COMMUNITY COLLEGE	1	297,720	1	297,720	5	1	3	1	2	0	0	1	297,720
BRIDGEWATER STATE COLLEGE	1	1,175,183	1	1,175,183	21	1	20	0	0	1	1	1	1,175,183
BRISTOL COMMUNITY COLLEGE	1	356,641	1	356,641	5	1	4	1	1	0	0	1	356,641
CAPE COD COMMUNITY COLLEGE	1	330,254	1	330,254	2	1	1	1	1	0	0	1	330,254
ESSEX AGRICULTURAL AND TECHNICAL HIGH SCHOOL	1	205,241	0	0	0	0	0	0	0	0	0	0	0
FITCHBURG STATE COLLEGE	1	949,809	1	949,809	10	1	3	1	7	0	0	1	949,809
FRAMINGHAM STATE COLLEGE	1	693,907	1	693,907	25	1	11	1	13	1	1	1	693,907
GREENFIELD COMMUNITY COLLEGE	1	301,146	1	301,146	4	1	1	1	3	0	0	1	301,146
HOLYOKE COMMUNITY COLLEGE	1	594,726	1	594,726	6	1	3	1	3	0	0	1	594,726
MASS BAY COMMUNITY COLLEGE	1	191,695	1	191,695	11	1	5	1	6	0	0	0	0
MASSACHUSETTS COLLEGE OF ART	1	812,835	1	812,835	11	1	4	1	7	0	0	1	812,835

AEP Sites	Sites		Utility Accounts (MEI)			Electric Accounts		Gas Accounts		Oil Accounts		EEMS	
	Program Area & Agency	Total	Total SQFT	MEI Sites Mapped	MEI SQFT Mapped	MEI Accounts Mapped	Sites With Elec Acct's	Elec Acct's Mapped	Sites With Gas Acct's	Gas Acct's Mapped	Sites With Oil Acct's	Oil Acct's Mapped	EEMS Sites
MASSACHUSETTS COLLEGE OF LIBERAL ARTS	1	437,869	1	437,869	30	1	14	1	15	1	1	0	0
MASSACHUSETTS MARITIME ACADEMY	1	328,764	1	328,764	20	1	4	1	16	0	0	1	328,764
MIDDLESEX COMMUNITY COLLEGE	1	226,008	1	226,008	6	1	5	1	1	0	0	0	0
MT. WACHUSETT COMMUNITY COLLEGE	1	491,789	1	491,789	3	1	2	0	0	1	1	1	491,789
NORTH SHORE COMMUNITY COLLEGE	3	353,118	2	288,041	9	2	5	1	4	0	0	1	273,989
NORTHERN ESSEX COMMUNITY COLLEGE	2	445,515	2	445,515	10	2	6	1	4	0	0	1	382,079
ROXBURY COMMUNITY COLLEGE	1	431,626	1	431,626	7	1	6	1	1	0	0	0	0
SALEM STATE COLLEGE	1	949,454	1	949,454	19	1	11	1	8	0	0	1	949,454
SPRINGFIELD TECHNICAL COMMUNITY COLLEGE	1	954,079	1	954,079	10	1	5	1	5	0	0	0	0
WESTFIELD STATE COLLEGE	1	683,929	1	683,929	59	1	34	1	25	0	0	1	683,929
WORCESTER STATE COLLEGE	1	543,052	1	543,052	27	1	19	1	7	1	1	0	0
Judiciary	49	2,664,622	44	2,286,687	196	44	150	31	34	9	12	3	721,357
TRIAL COURT	49	2,664,622	44	2,286,687	196	44	150	31	34	9	12	3	721,357
Mass DOT	130	1,919,254	45	922,260	279	43	236	16	35	4	8	0	0
MASSACHUSETTS DEPARTMENT OF TRANSPORTATION	129	1,907,454	45	922,260	279	43	236	16	35	4	8	0	0
Massachusetts Department of Transportation	1	11,800	0	0	0	0	0	0	0	0	0	0	0
Public Safety	102	8,605,038	87	7,147,232	460	81	252	52	146	23	62	17	4,900,550
DEPARTMENT OF CORRECTIONS	20	5,910,849	16	4,610,653	135	13	62	11	30	11	43	17	4,900,550
DEPARTMENT OF STATE POLICE	33	744,765	27	713,062	111	27	82	10	21	5	8	0	0
MILITARY DIVISION	42	1,726,083	38	1,600,176	198	36	97	29	91	6	10	0	0
EMERGENCY MANAGEMENT AGENCY	1	35,910	1	35,910	2	1	1	0	0	1	1	0	0
CRIMINAL JUSTICE TRAINING COUNCIL	1	0	0	0	0	0	0	0	0	0	0	0	0
OFFICE OF THE CHIEF MEDICAL EXAMINER	2	35,525	2	35,525	5	2	4	1	1	0	0	0	0
DEPARTMENT OF FIRE SERVICES	1	119,506	1	119,506	3	0	0	1	3	0	0	0	0
REGISTRY OF MOTOR VEHICLES	2	32,400	2	32,400	6	2	6	0	0	0	0	0	0
Sheriff's Departments	22	3,827,938	15	3,331,061	116	15	70	12	42	2	4	0	0
SHERIFF'S DEPARTMENT BARNSTABLE	1	178,769	0	0	0	0	0	0	0	0	0	0	0
SHERIFF'S DEPARTMENT BERKSHIRE	2	216,805	2	216,805	5	2	4	1	1	0	0	0	0
SHERIFF'S DEPARTMENT BRISTOL	2	513,356	2	513,356	21	2	7	2	10	2	4	0	0
SHERIFF'S DEPARTMENT ESSEX	3	331,077	2	325,829	19	2	18	1	1	0	0	0	0
SHERIFF'S DEPARTMENT FRANKLIN	1	118,050	1	118,050	5	1	3	1	2	0	0	0	0
SHERIFF'S DEPARTMENT HAMPDEN	2	73,808	1	13,382	1	1	1	0	0	0	0	0	0
SHERIFF'S DEPARTMENT MIDDLESEX	2	453,202	1	368,594	21	1	10	1	11	0	0	0	0
SHERIFF'S DEPARTMENT NORFOLK	2	170,323	1	15,823	8	1	7	1	1	0	0	0	0
SHERIFF'S DEPARTMENT PLYMOUTH	2	472,051	2	472,051	12	2	7	2	5	0	0	0	0
SHERIFF'S DEPARTMENT SUFFOLK	2	907,958	2	907,958	6	2	2	2	4	0	0	0	0
SHERIFF'S DEPARTMENT WORCESTER	1	379,213	1	379,213	18	1	11	1	7	0	0	0	0
SHERIFF'S DEPARTMENT DUKES	2	13,326	0	0	0	0	0	0	0	0	0	0	0
UMASS	17	18,714,577	11	16,187,206	126	10	62	6	59	3	5	2	2,736,006
UNIVERSITY OF MASSACHUSETTS AT AMHERST	10	10,728,687	8	10,727,080	67	7	29	3	35	1	3	0	0
UNIVERSITY OF MASSACHUSETTS AT BOSTON	2	2,485,797	0	0	0	0	0	0	0	0	0	0	0
UNIVERSITY OF MASSACHUSETTS AT LOWELL	3	2,775,973	1	2,736,006	21	1	15	1	6	0	0	2	2,736,006
UNIVERSITY OF MASSACHUSETTS MEDICAL SCHOOL	2	2,724,120	2	2,724,120	38	2	18	2	18	2	2	0	0
Grand Total	700	65,157,375	449	56,241,074	2,682	430	1,703	218	613	122	366	46	21,849,731