

**Commonwealth of Massachusetts  
Five-Year Capital Investment Plan – FY2012-2016  
Appendix C – Project List, by Investment Category**

					2012				
					Approved Funding by Source				
Cap Agy	Project Name	Proj ID#	Location	Investment Category	State Bond Cap	Federal	ARRA	Other (Third Party, Accelerated Bridge, etc)	Total
DCAM	Essex North Shore Agricultural and Technical School	651	Essex Cnty Reg Schl	Community Investments	2,498,301				2,498,301
DHCD	Urban Revitalization Development Grant Program (URDG)	350	Statewide	Community Investments	3,696,306				3,696,306
DHCD	Community Development Block Grant	696	Statewide	Community Investments		36,000,000			36,000,000
EOAF	New Salem Academy Historic Renovation	750	New Salem	Community Investments	48,675				48,675
EOAF	Beverly Waterfront Infrastructure Improvements	674	Beverly	Community Investments	107,311				107,311
EOAF	Barnstable Bulkhead Reconstruction	748	Barnstable	Community Investments	300,000				300,000
EOAF	Thompson Street Historic Renovation	762	New Bedford	Community Investments	487,446				487,446
EOAF	Haverhill Stadium Improvements	749	Haverhill	Community Investments	755,977				755,977
EOAF	ARRA Matching Grant - Ware	850	Ware	Community Investments	1,000,000				1,000,000
EOAF	Equipment for Vocational Schools	956	Statewide	Community Investments	1,000,000				1,000,000
EOAF	Water Pollution Abatement Trust - Title V Community Septic Loan Program	552	Statewide	Community Investments	1,500,000				1,500,000
EOAF	Historic Preservation Grants	352	Statewide	Community Investments	1,550,000				1,550,000
EOAF	Zoo New England Capital Costs	707	Boston	Community Investments	2,000,000				2,000,000
EOAF	Cultural Facilities Fund	639	Statewide	Community Investments	5,000,000				5,000,000
EOAF	Board of Library Commissioners - Library Construction Grants	354	Statewide	Community Investments	10,000,000				10,000,000
EOAF	Seaport Council	299	Statewide	Community Investments	11,000,000				11,000,000
EOAF	Water Pollution Abatement Trust -- State Match	357	Statewide	Community Investments	13,482,800			2,000,000	15,482,800
EOEA	Salisbury Town Creek	964	Salisbury	Community Investments	262,000				262,000
EOEA	Coastal Pollutant Remediation (CPR) Grants	254	Statewide	Community Investments	400,000				400,000
EOEA	Muddy River Flood Control and Historic Preservation Project	181	Brookline	Community Investments	1,000,000				1,000,000
EOEA	Three County Fairgrounds Improvements	764	Northampton	Community Investments	1,000,000				1,000,000
EOEA	Public Private Partnerships Program	252	Statewide	Community Investments	1,500,000				1,500,000
EOEA	Boston Public Market (BPM)	739	Boston	Community Investments	3,000,000				3,000,000
EOEA	Urban Park Community Investment Grant Programs	961	Statewide	Community Investments	13,650,000				13,650,000
EOPS	Municipal Public Safety Grants	389	Statewide	Community Investments	100,000				100,000
EOTC	Chapter 90 - Municipal Roads and Bridges	312	Statewide	Community Investments	200,000,000				200,000,000

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<b>Community Investments Total</b>					<b>275,338,816</b>	<b>36,000,000</b>		<b>2,000,000</b>	<b>313,338,816</b>
DCAM	DOC / Sheriff's - Medical & Mental Health Facility	768	Statewide	Corrections	100,000				100,000
DCAM	Hampshire Sheriff Department - Pre-Release / Re-Entry Center - Expansion	769	Northampton	Corrections	1,415,000				1,415,000
DCAM	Essex Sheriff Pre-Release Facility	925	Essex County	Corrections	195,000				195,000
DCAM	Worcester Sheriff's Department - Strategic and Facility Plan Study	774	West Boylston	Corrections	271,780				271,780
DCAM	Master Plan for MCI Framingham	841	Framingham	Corrections	300,000				300,000
DCAM	Worcester Sheriff's Department - Emergency Repairs	518	West Boylston	Corrections	550,174				550,174
DCAM	Repairs in Correctional Facilities as per Master Plan	84	Statewide	Corrections	1,000,000				1,000,000
DCAM	Energy Project Worcester Sheriff's Department - HVAC	945	Worcester	Corrections	1,000,000				1,000,000
DCAM	Worcester Jail and HOC Cameras	863	Worcester	Corrections	1,500,000				1,500,000
DCAM	Suffolk Sheriff's Department - Roof Reconstruction	822	Boston	Corrections	1,868,673				1,868,673
DCAM	Hayes Report Recommendations - Retrofits for Suicide Prevention	68	Statewide	Corrections	2,000,000				2,000,000
DCAM	Suffolk Sheriff's Department - Glazing and Sealant Repairs	823	Boston	Corrections	2,041,600				2,041,600
DCAM	Essex Sheriff's Department Intake Center	770	Essex County	Corrections	3,585,000				3,585,000
DCAM	Facility Improvements to Middlesex County Correctional Facilities	598	Billerica	Corrections	4,890,000				4,890,000
DCAM	Hampden Sheriff's Department - Western MA Regional Women's Correctional Center Expansion	771	Chicopee	Corrections	5,738,551				5,738,551
EOPS	Public Safety Facility Equipment	880	Statewide	Corrections	500,000				500,000
EOPS	Dept. of Corrections Equipment	390	Statewide	Corrections	1,500,000				1,500,000
<b>Corrections Total</b>					<b>28,455,778</b>				<b>28,455,778</b>
DCAM	Northampton Court Master Plan	526	Northampton	Courts	134,250				134,250
DCAM	Independent Heating Plant for 3rd District Court Cambridge	805	Cambridge	Courts	200,000				200,000
DCAM	Study for New Middlesex Trial Courthouse	681	Middlesex County	Courts	250,000				250,000
DCAM	Suffolk County Courthouse - Highrise - Exterior Envelope	930	Boston	Courts	250,000				250,000
DCAM	Strategic Master Plan for Courts	931	Statewide	Courts	500,000				500,000
DCAM	New Lowell Trial Court - Site Acquisition and Preparation	49	Lowell	Courts	781,020				781,020
DCAM	Salem PFC Renovation project	63	Salem	Courts	1,000,000				1,000,000

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DCAM	Reserve for Construction Contract Settlements	65	Statewide	Courts	1,000,000				1,000,000
DCAM	Greenfield Trial Court Renovation	67	Greenfield	Courts	3,199,533				3,199,533
DCAM	New Taunton Trial Court	47	Taunton	Courts	4,200,000				4,200,000
DCAM	Salem/J.M. Ruane Judicial Center	48	Salem	Courts	7,800,000				7,800,000
DCAM	Cambridge Sullivan Courthouse project - Temporary Relocation Costs	51	Middlesex County	Courts	12,198,282				12,198,282
<b>Courts Total</b>					<b>31,513,085</b>				<b>31,513,085</b>
EOAF	Capital Improvements at Devens	358	Devens	Economic Development	3,000,000				3,000,000
EOAF	Economic Development Recapitalization	852	Statewide	Economic Development	5,000,000				5,000,000
EOAF	Southfield East West Parkway	591	Weymouth	Economic Development				15,000,000	15,000,000
EOAF	Infrastructure Development Fund Projects, St.2011, c.142	959	Statewide	Economic Development				37,900,000	37,900,000
EOAF	Life Sciences Capital Program	360	Statewide	Economic Development	44,650,000				44,650,000
EOAF	MassWorks - Infrastructure Grant Awards	846	Statewide	Economic Development	46,100,000				46,100,000
EOAF	Broadband Initiative	353	Statewide	Economic Development	21,880,000			24,688,238	46,568,238
EOAF	"I-cubed" Economic Development Projects	363	Statewide	Economic Development				50,000,000	50,000,000
<b>Economic Development Total</b>					<b>120,630,000</b>			<b>127,588,238</b>	<b>248,218,238</b>
DCAM	DCR Cambridge/North Pt - New Maintenance Facility Study	918	Cambridge	Energy and Environment				130,000	130,000
DCAM	Wall Experiment Station	104	Lawrence	Energy and Environment	1,443,431				1,443,431
DCAM	Division of Fish and Wildlife Headquarters	103	Westborough	Energy and Environment	2,000,000				2,000,000
DCAM	Clean Energy Investment Program	835	Statewide	Energy and Environment				50,000,000	50,000,000
EOAF	New Bedford Marine Commerce Terminal	832	New Bedford	Energy and Environment	29,000,000			7,000,000	36,000,000
EOEA	Walden Pond Visitors Center	465	Concord	Energy and Environment	50,000				50,000
EOEA	Ponkapog Golf Course Irrigation Design Engineering and Construction	731	Canton	Energy and Environment	115,000				115,000
EOEA	Campground Modernization Program	235	Statewide	Energy and Environment	200,000				200,000
EOEA	Wetlands Change/Protection Project	281	Statewide	Energy and Environment	200,000				200,000
EOEA	Agricultural Environmental Enhancement Program (AEEP)	178	Statewide	Energy and Environment	250,000				250,000
EOEA	Tennis & Basketball Court Rehabilitation	218	Statewide	Energy and Environment	300,000				300,000

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EOEA	Agricultural Project Operations	176	Statewide	Energy and Environment	350,000				350,000
EOEA	Dam Safety and Inspection Program	194	Statewide	Energy and Environment	390,000				390,000
EOEA	Greylock Glen -Outdoor Recreation and Environmental Education Center	180	North Adams	Energy and Environment	400,000				400,000
EOEA	Emergency Storm Reimbursements	860	Statewide	Energy and Environment	403,000				403,000
EOEA	Coastal Resource Protection Program Support	260	Statewide	Energy and Environment	450,000				450,000
EOEA	Playground Improvements	206	Statewide	Energy and Environment	500,000				500,000
EOEA	Marine Fisheries Institute/Facility Repair	293	Statewide	Energy and Environment	500,000				500,000
EOEA	Dam Maintenance and Operation / PL 566 Flood Control	192	Statewide	Energy and Environment	600,000				600,000
EOEA	Landscape Improvements	202	Statewide	Energy and Environment	600,000				600,000
EOEA	Charles River Dam and Amelia Earhart Dam Lock Replacement program.	876	Boston	Energy and Environment	625,000				625,000
EOEA	Boat Ramp Construction/Maintenance	287	Statewide	Energy and Environment	675,000				675,000
EOEA	US Geological Survey Cooperative Programs	240	Statewide	Energy and Environment	690,000				690,000
EOEA	Ambient Air Monitoring	278	Statewide	Energy and Environment	736,000				736,000
EOEA	Working Forest Preservation Restriction	311	Statewide	Energy and Environment	750,000				750,000
EOEA	Ludlow Mills Remediation	715	Ludlow	Energy and Environment	750,000				750,000
EOEA	ENV Program	266	Statewide	Energy and Environment	821,000				821,000
EOEA	Winthrop Shores Restoration - Design and Construction	228	Winthrop	Energy and Environment	910,000				910,000
EOEA	Sustainable Water Management Initiative (SWMI)	873	Statewide	Energy and Environment	960,000				960,000
EOEA	Farm Viability Enhancement Program (FVEP)	177	Statewide	Energy and Environment	1,000,000				1,000,000
EOEA	Comfort Station Rehabilitation	190	Statewide	Energy and Environment	1,000,000				1,000,000
EOEA	Flood Control Annual Maintenance	198	Greater Boston	Energy and Environment	1,000,000				1,000,000
EOEA	Rink Maintenance, Rehabilitation and Improvements	210	Statewide	Energy and Environment	1,000,000				1,000,000
EOEA	DCR Equipment	222	Statewide	Energy and Environment	1,000,000				1,000,000
EOEA	Emergency Response Risk Reduction & Remediation	282	Statewide	Energy and Environment	1,000,000				1,000,000
EOEA	River Revitalization & Riverine Habitat Restoration	290	Statewide	Energy and Environment	1,000,000				1,000,000
EOEA	Columbia Greenway Bike Trail Design and Construction, Westfield	726	Westfield	Energy and Environment	1,000,000				1,000,000

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EOEA	Short Beach Infrastructure Improvements	718	Winthrop	Energy and Environment	1,100,000				1,100,000
EOEA	Georges Island Pier	456	Boston	Energy and Environment	1,200,000				1,200,000
EOEA	EOEEA Land Planning	703	Statewide	Energy and Environment	1,200,000				1,200,000
EOEA	Federal Superfund Site Restoration	273	Holbrook	Energy and Environment	1,400,000				1,400,000
EOEA	Solid Waste Management and Recycling Technical Assistance and Regulatory Development Program	271	Statewide	Energy and Environment	1,564,000				1,564,000
EOEA	Waterways Division Program	221	Statewide	Energy and Environment	1,650,000				1,650,000
EOEA	Dam Rehabilitation Program	193	Statewide	Energy and Environment	2,000,000				2,000,000
EOEA	Land and Habitat Programs	291	Statewide	Energy and Environment	2,000,000				2,000,000
EOEA	Consolidated IT Program	834	Statewide	Energy and Environment	2,000,000				2,000,000
EOEA	Environmental Remediation (Clean State)	196	Statewide	Energy and Environment	2,400,000				2,400,000
EOEA	EPA 10% Match on Superfund Clean Up Sites	274	Statewide	Energy and Environment	3,000,000				3,000,000
EOEA	Enforcement Support and Brownfields	283	Statewide	Energy and Environment	3,220,000				3,220,000
EOEA	Storm Water Services	215	Statewide	Energy and Environment	3,500,000				3,500,000
EOEA	Bird Island Coastal Habitat Restoration	716	Marion	Energy and Environment	100,000	2,774,590		1,321,000	4,195,590
EOEA	Connors Pool Renovation	503	Waltham	Energy and Environment	4,353,000				4,353,000
EOEA	Deferred Maintenance & Small Repairs DCR	195	Statewide	Energy and Environment	5,700,000				5,700,000
EOEA	Canton Airport Site Remediation	238	Canton	Energy and Environment	5,700,000				5,700,000
EOEA	Pool Maintenance, Rehabilitation and Improvements	209	Statewide	Energy and Environment	6,200,000				6,200,000
EOEA	Land Protection Grant Programs	963	Statewide	Energy and Environment	6,050,000			2,750,000	8,800,000
EOEA	DCR Project Operations	230	Statewide	Energy and Environment	13,500,000				13,500,000
EOEA	EEA Agency Land Protection Programs	962	Statewide	Energy and Environment	17,000,000				17,000,000
ITD	MassDEP Env, Information and Public Access System	892	Statewide	Energy and Environment	500,000	1,792,531			2,292,531
<b>Energy and Environment Total</b>					<b>138,005,431</b>	<b>4,567,121</b>		<b>61,201,000</b>	<b>203,773,552</b>
DCAM	DDS Fernald - Closure / Disposition	647	Waltham	Health and Human Services	22,100				22,100
DCAM	Tewksbury State Hospital - Improvements to Saunders Building - study	929	Tewksbury	Health and Human Services	50,000				50,000
DCAM	Chelsea Soldiers Home - Improvements Study	661	Chelsea	Health and Human Services	100,000				100,000

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DCAM	Executive Office of Health and Human Services - Capital Programmatic Needs	848	Statewide	Health and Human Services	250,000				250,000
DCAM	Reserve for Construction Contract Settlements	33	Statewide	Health and Human Services	500,000				500,000
DCAM	Chelsea Soldiers Home Water Tank Repair	509	Chelsea	Health and Human Services	696,050				696,050
DCAM	Executive Office of Health and Human Services Master Plan	512	Statewide	Health and Human Services	699,469				699,469
DCAM	MA Mental Health Center Furn & Equip	973	Statewide	Health and Human Services	729,696				729,696
DCAM	Facility Improvements Based on EOHHS Master Plan	32	Boston	Health and Human Services	1,000,000				1,000,000
DCAM	EHS - Campus Closures - Demo, remediation and Ongoing Costs	924	Statewide	Health and Human Services	1,000,000				1,000,000
DCAM	Demolition at Taunton State Hospital	510	Taunton	Health and Human Services	1,500,000				1,500,000
DCAM	Repairs, demolition and addition at DYS Springfield	516	Springfield	Health and Human Services	2,133,100				2,133,100
DCAM	Chelsea Soldiers Home - Life Safety - Upgrade	660	Chelsea	Health and Human Services	1,000,000	1,440,000			2,440,000
DCAM	Hogan Boiler Replacement	28	Danvers	Health and Human Services	2,500,000				2,500,000
DCAM	DYS Connelly Improvements	684	Boston	Health and Human Services	3,242,305				3,242,305
DCAM	Tewksbury State Hospital Emergency Generators & Boiler Replacement	928	Tewksbury	Health and Human Services	3,500,000				3,500,000
DCAM	Medfield State Hospital	585	Medfield	Health and Human Services	3,700,000				3,700,000
DCAM	New Worcester Psychiatric Care Facility	18	Worcester	Health and Human Services	65,000,000				65,000,000
DCAM	Middleton DYS Facility	977	Middleton	Health and Human Services	1,000,000				1,000,000
HHS	Federal Stimulus Technology Infrastructure	902	Statewide	Health and Human Services	2,031,500	21,033,667		2,031,500	25,096,667
ITD	i-FamilyNet: Enterprise Children and Families Case Management System	896	Statewide	Health and Human Services	1,470,330	1,925,955			3,396,285
ITD	Integrated Eligibility System for Enterprise Means Based Programs	900	Statewide	Health and Human Services	4,505,000	3,499,445			8,004,445
ITD	NewMMIS HIPAA 5010 Upgrade	887	Statewide	Health and Human Services	1,846,352	12,772,055			14,618,407
ITD	Medicaid Information Technology Architecture (MITA)	901	Statewide	Health and Human Services	1,450,000	2,370,960			3,820,960
<b>Health and Human Services Total</b>					<b>99,925,902</b>	<b>43,042,082</b>		<b>2,031,500</b>	<b>143,999,484</b>
DCAM	Massasoitt Community College - Roof and HVAC repairs	796	Brockton	Higher Education	2,104				2,104
DCAM	Quinsigamond Community College - New Academic Building	168	Worcester	Higher Education	127,500				127,500
DCAM	North Shore CC - Study for the Expansion of the College in Lynn	839	Lynn	Higher Education				175,000	175,000
DCAM	Bristol Community College - Fall River Tech Building	145	Fall River	Higher Education	212,272				212,272

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DCAM	Middlesex Community College - New Academic Arts Center	808	Lowell	Higher Education				223,481	223,481
DCAM	MCLA - Bowman Hall Renovation	916	North Adams	Higher Education	360,000				360,000
DCAM	Reserve for Construction Contract Settlements	174	Statewide	Higher Education	371,648				371,648
DCAM	Master Plan Updates (Westfield, Bridgewater, Mt. Wachusett, Worcester)	919	Statewide	Higher Education	50,000			400,000	450,000
DCAM	Institute of Labs Future Comprehensive Phased Renovations Study	921	Boston	Higher Education	451,200				451,200
DCAM	Reserve for Construction Contract Settlements	142	Statewide	Higher Education	500,000				500,000
DCAM	Westfield State University - New Academic Building	659	Westfield	Higher Education	500,000				500,000
DCAM	Umass-Boston Substructure Demo, Permanent Stabilization and Quad Development Study	922	Boston	Higher Education	500,000				500,000
DCAM	UMass Dartmouth - New Marine Sciences Facility	812	Dartmouth	Higher Education				500,000	500,000
DCAM	Worcester State University - Health Science & Athletic Center Modernization	501	Worcester	Higher Education				700,000	700,000
DCAM	UMass Medical - Shriver Campus Improvements	141	Waltham	Higher Education	1,158,301				1,158,301
DCAM	Greenfield Community College - Campus Core Modernization	154	Greenfield	Higher Education	1,300,000				1,300,000
DCAM	Springfield Technical Community College - Building 19 - Structure - Repair - Phase I	646	Springfield	Higher Education	1,429,000				1,429,000
DCAM	Holyoke Community College - Interior Building Renovations	411	Holyoke	Higher Education	1,430,000				1,430,000
DCAM	UMass Medical - Institute of Labs Life Safety Improvements	137	Boston	Higher Education	2,019,846				2,019,846
DCAM	Northern Essex Community College - New Lawrence Campus	167	Lawrence	Higher Education	2,167,708				2,167,708
DCAM	North Shore Community College - New Allied Health & Science Building	166	Danvers	Higher Education	2,383,252				2,383,252
DCAM	Framingham State University - Hemenway Hall Science Center Modernization	801	Framingham	Higher Education				2,500,000	2,500,000
DCAM	Berkshire Community College - Exterior Masonry Repairs	413	Pittsfield	Higher Education	3,004,790				3,004,790
DCAM	Massachusetts College of Art - Center for Design Innovation	159	Boston	Higher Education	3,032,950				3,032,950
DCAM	UMass Amherst - New Academic Classroom Building	109	Amherst	Higher Education				3,051,000	3,051,000
DCAM	Massachusetts Maritime Academy - Library Modernization	488	Bourne	Higher Education	3,080,708				3,080,708
DCAM	Greenfield Community College - roof repair	944	Greenfield	Higher Education	2,875,000			625,000	3,500,000
DCAM	UMass Boston - Substructure Stabilization and Alternate Parking Improvements	118	Boston	Higher Education	4,000,000			3,000,000	7,000,000
DCAM	MA College of Liberal Arts - New Center for Science & Innovation	487	North Adams	Higher Education	7,150,000				7,150,000
DCAM	Fitchburg State University - Science Facility Modernization	148	Fitchburg	Higher Education	11,813,236				11,813,236

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DCAM	UMass Lowell - Emerging Technology & Innovation Center	128	Lowell	Higher Education	14,000,000				14,000,000
DCAM	UMass Lowell - New South Academic Building	129	Lowell	Higher Education	16,650,000				16,650,000
DCAM	UMass Dartmouth - Library Renovations & Infrastructure Repairs	123	Dartmouth	Higher Education	18,000,000				18,000,000
DCAM	Salem State University - Library Building Modernization	170	Salem	Higher Education	26,679,000				26,679,000
DCAM	Bridgewater State University - Conant Science Building Modernization & Expansion	144	Bridgewater	Higher Education	28,662,204				28,662,204
DCAM	UMass Boston - Integrated Science Complex	500	Boston	Higher Education				42,541,339	42,541,339
DCAM	UMass Amherst - New Laboratory Science Building	110	Amherst	Higher Education	52,000,000			20,500,000	72,500,000
<b>Higher Education Total</b>					<b>205,910,719</b>			<b>74,215,820</b>	<b>280,126,539</b>
DHCD	Housing at Transit Nodes	344	Statewide	Housing	1,000,000				1,000,000
DHCD	Mass. Rehab's Home Modification Loan Program	346	Statewide	Housing	4,000,000				4,000,000
DHCD	Public Housing - Affordable Housing Trust Fund	348	Statewide	Housing	5,000,000				5,000,000
DHCD	Capital Improvement and Preservation Fund	339	Statewide	Housing	5,000,000				5,000,000
DHCD	Community Based Housing	343	Statewide	Housing	5,000,000				5,000,000
DHCD	Facilities Consolidation Fund	341	Statewide	Housing	7,500,000				7,500,000
DHCD	Housing Innovations Fund	340	Statewide	Housing	8,000,000				8,000,000
DHCD	Housing Stabilization Fund	338	Statewide	Housing	13,000,000				13,000,000
DHCD	Tax Credit Assistance Program	692	Statewide	Housing			14,901,408		14,901,408
DHCD	Tax Credit Exchange	691	Statewide	Housing			26,430,922		26,430,922
DHCD	Weatherization Assistance Program	694	Statewide	Housing			30,883,748		30,883,748
DHCD	Affordable Housing Trust Fund	342	Statewide	Housing	35,000,000				35,000,000
DHCD	Public Housing - General	347	Statewide	Housing	85,000,000				85,000,000
<b>Housing Total</b>					<b>168,500,000</b>		<b>72,216,078</b>		<b>240,716,078</b>
DCAM	Second Data Center Construction	807	Springfield	Information Technology	8,862,700				8,862,700
EOAF	MassHR	719	Statewide	Information Technology	17,269,194				17,269,194
ITD	EOHHS Enterprise PC Refresh Strategy	939	Statewide	Information Technology	50,000				50,000
ITD	Student Educator Connector Project	590	Statewide	Information Technology	68,835				68,835

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ITD	Grants Information System	643	Statewide	Information Technology	68,835				68,835
ITD	Treasury Technology Infrastructure	971	Statewide	Information Technology	144,000				144,000
ITD	ANF IT Consolidation	912	Statewide	Information Technology	200,000				200,000
ITD	MassCourts	386	Statewide	Information Technology	200,000				200,000
ITD	Mass DPH Immunization Information System (MIIS)	899	Statewide	Information Technology	200,000				200,000
ITD	ELIPSYS Replacement Project	886	Statewide	Information Technology	204,000				204,000
ITD	Mass Budget Application (MBA)	366	Statewide	Information Technology	219,946				219,946
ITD	EOE Unified Communications	905	Statewide	Information Technology	280,492				280,492
ITD	Lottery Study	955	Statewide	Information Technology	400,000				400,000
ITD	State Library - Virtual Library	638	Statewide	Information Technology	400,000				400,000
ITD	State Auditor's Performance and Transparency Initiative	903	Statewide	Information Technology	500,000				500,000
ITD	Transparency/Open Checkbook Initiative	884	Statewide	Information Technology	643,100				643,100
ITD	Juvenile Justice System	600	Statewide	Information Technology	725,000				725,000
ITD	MassGIS	721	Statewide	Information Technology	857,896				857,896
ITD	Attorney General's Office Business Improvement	364	Statewide	Information Technology	900,000				900,000
ITD	eProcurement Roadmap	891	Statewide	Information Technology	953,800				953,800
ITD	MAGIC Modernization	385	Statewide	Information Technology	1,479,512				1,479,512
ITD	Next Generation Communications for HHS (VOIP)	379	Statewide	Information Technology	1,500,000				1,500,000
ITD	Shared Application Infrastructure	563	Statewide	Information Technology	1,550,000				1,550,000
ITD	Mass.Gov 2.0	407	Statewide	Information Technology	1,659,611				1,659,611
ITD	IT Capital Portfolio Management & Technology Services	564	Statewide	Information Technology	2,000,000				2,000,000
ITD	eLicensing	644	Statewide	Information Technology	2,000,000				2,000,000
ITD	Upgrade and Expand MassMail	408	Statewide	Information Technology	2,000,000				2,000,000
ITD	Vitals Information Partnership System (VIP)	557	Statewide	Information Technology	2,000,000				2,000,000
ITD	Mass. Broadband 123 - ITD	738	Statewide	Information Technology	3,100,000				3,100,000
ITD	Comprehensive Child Data System	374	Statewide	Information Technology	3,400,000				3,400,000

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ITD	ANF Technology Enhancements	904	Statewide	Information Technology	3,900,000				3,900,000
ITD	DUA QUEST Project	380	Statewide	Information Technology	4,091,900				4,091,900
ITD	Mass Budget Application (MBA) - Phase 2	882	Statewide	Information Technology	6,400,000				6,400,000
ITD	ITD Technology Plan	833	Statewide	Information Technology	9,200,000				9,200,000
ITD	IT Consolidation	601	Statewide	Information Technology	10,000,000				10,000,000
ITD	ICJIS	381	Statewide	Information Technology	10,000,000				10,000,000
ITD	MassTax System	373	Statewide	Information Technology	27,605,492				27,605,492
<b>Information Technology Total</b>					<b>125,034,313</b>				<b>125,034,313</b>
DCAM	MEMA Needs Assessment	927	Statewide	Public Safety	100,000				100,000
DCAM	Replacement Facilities For Chief Medical Examiner	86	Statewide	Public Safety	220,000				220,000
DCAM	Reserve for Future Projects per State Police Master Plan	584	Statewide	Public Safety	300,000				300,000
DCAM	Reserve for Construction Contract Settlements	90	Statewide	Public Safety	500,000				500,000
DCAM	National Guard Readiness Center - New Facility	797	Natick	Public Safety	180,000	540,000			720,000
DCAM	Renovation & Relocation of the Dukes County Sheriff's Office	915		Public Safety				1,167,200	1,167,200
DCAM	Chicopee Armory Repairs	861	Chicopee	Public Safety	800,000	850,000			1,650,000
DCAM	Western MA Fire Training Facility	517	Springfield	Public Safety				2,922,750	2,922,750
DCAM	Essex County Regional Emergency Communication Center	798	Middleton	Public Safety				6,691,832	6,691,832
EOPS	Public Safety Equipment	396	Statewide	Public Safety	500,000				500,000
EOPS	Fire Services Facility Equipment Upgrades	392	Statewide	Public Safety				575,000	575,000
EOPS	Mobile data terminal replacement	394	Statewide	Public Safety	1,200,000				1,200,000
EOPS	Department of Fire Services - Equipment	881	Statewide	Public Safety				5,450,000	5,450,000
EOPS	Cruiser replacement	393	Statewide	Public Safety	6,600,000				6,600,000
EOPS	Purchase of new Helicopters	395	Statewide	Public Safety	6,650,000				6,650,000
ITD	State Police 800 Mhz Radio Project	383	Western Mass	Public Safety	4,028,430				4,028,430
<b>Public Safety Total</b>					<b>21,078,430</b>	<b>1,390,000</b>		<b>16,806,782</b>	<b>39,275,212</b>
DCAM	Life Safety Improvements at Hurley Building	581	Boston	State Office Buildings & Facilities	350,000				350,000

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DCAM	Reserve for Construction Contract Settlements	4	Statewide	State Office Buildings & Facilities	500,000				500,000
DCAM	Roof and Exterior Repairs - State House	9	Boston	State Office Buildings & Facilities	1,057,000				1,057,000
DCAM	Executive Office of Labor and Workforce Development renovations	583	Brockton	State Office Buildings & Facilities	1,263,104				1,263,104
DCAM	Elevator Modernization - Transportation Office Bldg	12	Boston	State Office Buildings & Facilities	1,829,500				1,829,500
DCAM	Energy Conservation Retrofits and Renewable Energy at State Facilities	14	Statewide	State Office Buildings & Facilities	2,000,000				2,000,000
DCAM	Life Safety & Fire Alarm Improvements at State House	10	Boston	State Office Buildings & Facilities	2,021,000				2,021,000
DCAM	BSOB Mechanical Contract	820	Statewide	State Office Buildings & Facilities	2,996,760				2,996,760
DCAM	State Transportation Building - Chiller Plant Upgrade	917	Boston	State Office Buildings & Facilities	4,923,451				4,923,451
DCAM	ADA/Access Improvements, statewide	974	Statewide	State Office Buildings & Facilities	5,000,000				5,000,000
DCAM	DCAM Project Operations	5	Statewide	State Office Buildings & Facilities	14,000,000				14,000,000
DCAM	Maintenance Transfers Total	398	Statewide	State Office Buildings & Facilities	31,000,000				31,000,000
DCAM	Second Data Center	7	Springfield	State Office Buildings & Facilities	45,508,000				45,508,000
EOAF	Reasonable Accommodation Capital Reserve Account	580	Statewide	State Office Buildings & Facilities	150,000				150,000
<b>State Office Buildings and Facilities Total</b>					<b>112,598,815</b>				<b>112,598,815</b>
EOEA	DCR Parkway Maintenance	575	Statewide	Transportation	8,000,000				8,000,000
EOEA	DCR Parkway Reconstruction	568	Statewide	Transportation	10,000,000				10,000,000
EOTC	Salem Commuter Rail Station Improvements	844	Salem	Transportation	875,000				875,000
EOTC	MassDOT - Mass Transit Planning	331	Statewide	Transportation	1,500,000				1,500,000
EOTC	SIP - Red-Blue Subway Line Connector Study	332	Boston	Transportation	2,000,000				2,000,000
EOTC	Industrial Rail Access Program	933	Statewide	Transportation	2,000,000				2,000,000
EOTC	Intermodal Transportation	320	Statewide	Transportation	3,000,000				3,000,000
EOTC	Mobility Assistance Program	321	Statewide	Transportation	3,000,000				3,000,000
EOTC	Rail Transportation	322	Statewide	Transportation	3,000,000				3,000,000
EOTC	Beverly Commuter Rail Station Parking Garage	845	Beverly	Transportation	4,500,000				4,500,000
EOTC	State Infrastructure Bank	969	Statewide	Transportation	5,000,000				5,000,000
EOTC	Regional Transit Authority Capital Assistance	323	Statewide	Transportation	6,200,000				6,200,000

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EOTC	South Coast Rail	333	Southeastern Mass	Transportation	8,374,095				8,374,095
EOTC	MassDOT - Massachusetts Aeronautics Division	326	Statewide	Transportation	15,193,983				15,193,983
EOTC	MassDOT - Highway Division Utility Agreements	857	Statewide	Transportation	3,000,000	14,000,000			17,000,000
EOTC	MassDOT - South Station Rail Line Improvements	934	Boston	Transportation	3,000,000	15,000,000			18,000,000
EOTC	SIP - Green Line Subway Extension	330	Greater Boston	Transportation	19,690,000				19,690,000
EOTC	SIP - Fairmount Commuter Rail Improvements	328	Greater Boston	Transportation	36,407,815				36,407,815
EOTC	MassDOT - Knowledge Corridor High Speed Rail Improvements	932	Western Mass.	Transportation	8,000,000	32,000,000			40,000,000
EOTC	ARRA - Highway Infrastructure Investments	697	Statewide	Transportation			66,250,081		66,250,081
EOTC	Statewide Road and Bridge Program Federally Assisted Construction (FA) - Interstate	334	Statewide	Transportation	8,769,583	64,310,274			73,079,857
EOTC	MassDOT - Office of Planning and Programming	859	Statewide	Transportation	54,016,235	19,135,560			73,151,795
EOTC	Central Artery Tunnel Project	337	Boston	Transportation				102,000,000	102,000,000
EOTC	Statewide Road and Bridge (NFA) Maintenance	576	Statewide	Transportation	108,086,617				108,086,617
EOTC	MassDOT - Highway Division Project Operations	858	Statewide	Transportation	160,576,666	60,462,322		6,948,988	227,987,976
EOTC	Accelerated Bridge Program - MassDOT	828	Statewide	Transportation				350,564,810	350,564,810
EOTC	Statewide Road and Bridge Program Federally Assisted Construction (FA) - Non Interstate	335	Statewide	Transportation	86,983,768	308,396,998			395,380,766
ITD	New Automated Licensing and Registration System (ALARs) - RMV	384	Statewide	Transportation	10,000,000				10,000,000
<b>Transportation Total</b>					<b>571,173,762</b>	<b>513,305,154</b>	<b>66,250,081</b>	<b>459,513,798</b>	<b>1,610,242,795</b>
<b>Grand Total</b>					<b>1,898,165,051</b>	<b>598,304,357</b>	<b>138,466,159</b>	<b>743,357,138</b>	<b>3,377,292,705</b>