



Reserve for Construction Contract Settlements *Project ID# 4*

Fiscal Year 2012 funding from all sources: \$500,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Division of Capital Asset Management and Maintenance

This funds a reserve against potential claims for construction costs on previous projects.

Second Data Center *Project ID# 7*

Fiscal Year 2012 funding from all sources: \$45,508,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Information Technology Division

This funds the Second Data Center project, which entered the construction phase in 2010. The new facility will provide expansion capacity as well as redundancy for statewide information technology needs.

Life Safety & Fire Alarm Improvements at State House *Project ID# 10*

Fiscal Year 2012 funding from all sources: \$2,021,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Division of Capital Asset Management and Maintenance

This funds emergency life safety and fire alarm improvements at the State House as identified in a recent master plan.

Energy Conservation Retrofits and Renewable Energy at State Facilities *Project ID# 14*

Fiscal Year 2012 funding from all sources: \$2,000,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Division of Capital Asset Management and Maintenance

This program funds several components of Executive Order 484 – Clean Energy and Efficient Buildings. This will identify and implement low-cost and no cost energy conservation measures at state facilities.

Hogan Boiler Replacement *Project ID# 28*

Fiscal Year 2012 funding from all sources: \$2,500,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Office of the Secretary of Health and Human Services

This funds the replacement of oversized central power plant with smaller, more efficient local system.

Reserve for Construction Contract Settlements *Project ID# 33*

Fiscal Year 2012 funding from all sources: \$500,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Office of the Secretary of Health and Human Services

This funds a reserve against potential claims for construction costs on previous projects.



Salem/J.M. Ruane Judicial Center

Project ID# 48

Fiscal Year 2012 funding from all sources: \$7,800,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Trial Court

This funds the construction of new 11-courtroom consolidated justice facility, in downtown Salem adjacent to the existing Probate and Family Court building. The new court facility will incorporate a relocated historic church building with new construction.

Cambridge Sullivan Courthouse project - Temporary Relocation Costs

Project ID# 51

Fiscal Year 2012 funding from all sources: \$12,198,282

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Trial Court

This project funds the temporary relocation costs for the Middlesex Superior and Trial Court services due to the health violations in the EJS courthouse in Cambridge.

Reserve for Construction Contract Settlements

Project ID# 65

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Trial Court

This funds the outstanding payments for bills due of DCAM's previous work at court facilities.

Hayes Report Recommendations - Retrofits for Suicide Prevention

Project ID# 68

Fiscal Year 2012 funding from all sources: \$2,000,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Correction

This program funds improvements required to decrease potential for inmate self harm and suicide, including providing specialized segregated units in specific prisons designed to maximize ability of staff to observe inmates identified as high risk.

Replacement Facilities For Chief Medical Examiner

Project ID# 86

Fiscal Year 2012 funding from all sources: \$220,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Office of the Chief Medical Examiner

This funds the study phase for regional Medical Examiner facilities to replace antiquated leased facilities in Central mass (Worcester), and Western mass (Holyoke).

Division of Fish and Wildlife Headquarters

Project ID# 103

Fiscal Year 2012 funding from all sources: \$2,000,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Fish and Game



Commonwealth of Massachusetts
Five-Year Capital Investment Plan – FY2012-2016
Appendix D – Project and Program Descriptions, by Project ID#

Study, design & construction of new building and renovation to existing Cronin Building for Field HQ for the Division of Fisheries and Wildlife. This will replace and expand the outdated, severely overcrowded facilities and has potential to be Commonwealth's first net zero energy building.

UMass Amherst - New Academic Classroom Building *Project ID# 109*

Fiscal Year 2012 funding from all sources: \$3,051,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: University of Massachusetts

This funds the design phase of a comprehensive academic and classroom facilities plan to provide additional classroom space in response to increased enrollments at the Amherst campus. This project will be funded by both University of Massachusetts contributions and Commonwealth bond funds.

UMass Boston - Substructure Stabilization and Alternate Parking Improvements *Project ID# 118*

Fiscal Year 2012 funding from all sources: \$7,000,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: University of Massachusetts

This funds interim structural stabilization of the areas formerly used for parking. Support for gravity loads, lateral loads, safe passage through the garage, MEP relocation, support, and repair.

UMass Lowell - Emerging Technology & Innovation Center *Project ID# 128*

Fiscal Year 2012 funding from all sources: \$14,000,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: University of Massachusetts

This funds a state-of-the-art, 84,000-square-foot research facility developed by UMass with a combination of funding sources. This will be home to experts in cutting-edge fields including nanotechnology, plastics engineering, biomedicine and electro-optics.

UMass Medical - Institute of Labs Life Safety Improvements *Project ID# 137*

Fiscal Year 2012 funding from all sources: \$2,019,846

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: University of Massachusetts

This funds plan for renovations, and potential addition and/or replacement to accommodate upgrades to facilities for DPH and UMass operations at the State Lab site in Jamaica Plain.

Reserve for Construction Contract Settlements *Project ID# 142*

Fiscal Year 2012 funding from all sources: \$500,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: University of Massachusetts

This funds the outstanding payments for bills due of DCAM's previous work at UMass facilities.



Bristol Community College - Fall River Tech Building *Project ID# 145*

Fiscal Year 2012 funding from all sources: \$212,272

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Higher Education

This project will fund the much needed modernization to outdated science facilities.

Greenfield Community College - Campus Core Modernization *Project ID# 154*

Fiscal Year 2012 funding from all sources: \$1,300,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Higher Education

This funds the complete renovation and an addition to the Core Section of the Main Building at Greenfield Community College. A 16,000 SF addition will house a cafeteria and an expanded library as well as provide a new accessible main entrance to the college. The renovated core will include a one stop enrollment center, a multicultural center, a cafeteria and a library/learning commons, and administrative spaces.

North Shore Community College - New Allied Health & Science Building *Project ID# 166*

Fiscal Year 2012 funding from all sources: \$2,383,252

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Higher Education

This funds the construction of a 58,700 GSF three story building at the Danvers campus. The building will consolidate the College's Health Profession programs and will include five academic spaces, and associated laboratory areas.

Quinsigamond Community College - New Academic Building *Project ID# 168*

Fiscal Year 2012 funding from all sources: \$127,500

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Higher Education

This funds the study phase for a new academic building at Quinsigamond Community College.

Reserve for Construction Contract Settlements *Project ID# 174*

Fiscal Year 2012 funding from all sources: \$371,648

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Higher Education

This funds a reserve against potential claims for construction costs on previous projects.

Farm Viability Enhancement Program (FVEP) *Project ID# 177*

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Agricultural Resources



FVEP provides capital to farmers to expand, upgrade and modernize their existing operations in exchange for an agricultural covenant on the farm property for a fixed term of five or ten years.

Greylock Glen -Outdoor Recreation and Environmental Education Center *Project ID# 180*

Fiscal Year 2012 funding from all sources: \$400,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

The funding will be used for project infrastructure (roads, utilities), art and nature facilities, trails and other outdoor recreation amenities in the development of the Greylock Glen site. The project embodies the state's sustainable development principles and has the potential to leverage almost \$35 million in non-state money.

Comfort Station Rehabilitation *Project ID# 190*

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

Repair and reconstruction of comfort stations throughout DCR facilities. DCR has used these funds to replace comfort stations such as Clarksburg and Houghton's Pond and to rehabilitate comfort stations such as Scussett Beach.

Dam Rehabilitation Program *Project ID# 193*

Fiscal Year 2012 funding from all sources: \$2,000,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

This program funds repairs to DCR dams that are rated high hazard potential, poor condition, significant hazard potential dam, and poor/failing condition. Dams repaired or replaced under this program are the responsibility of the Commonwealth and failure to make the necessary repairs will negatively impact public safety and the local economy. DCR as the regulatory agency for Dams must work toward addressing the agencies High Hazard and Significant hazard dams.

Deferred Maintenance & Small Repairs DCR *Project ID# 195*

Fiscal Year 2012 funding from all sources: \$5,700,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

This program funds projects that include design and construction costs and where required demolition cost for deferred maintenance projects at parks, forests, reservations, beaches, pools and rinks statewide.

Flood Control Annual Maintenance *Project ID# 198*

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Office of the Secretary of Environmental Affairs



Project to benefit: Department of Conservation and Recreation

This program funds the major repairs program for Flood Control Facilities including the Charles River Dam, the Amelia Earhart Dam and associated flood control structures in the Metropolitan Boston Area.

Playground Improvements

Project ID# 206

Fiscal Year 2012 funding from all sources: \$500,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

This program funds improvements to playgrounds within the DCR statewide system in need of rehabilitation. This includes, if necessary, new playground structures, new ground cover which meets safety standards, accessibility requirements and security requirements.

Rink Maintenance, Rehabilitation and Improvements

Project ID# 210

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

DCR has responsibility for 13 ice skating rinks. This program funds activities necessary to open and operate the DCR Ice Skating Rinks each season as well as any major improvements which are required to keep the Rinks in operation. These improvements include but are not limited to the replacement of chillers and boards.

Tennis & Basketball Court Rehabilitation

Project ID# 218

Fiscal Year 2012 funding from all sources: \$300,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

This program funds the replacement of bituminous concrete court surfaces, line striping, and net assemblies for various tennis and basketball courts throughout DCR facilities. These facilities are throughout the Commonwealth and are in high demand particularly in the urban areas.

DCR Equipment

Project ID# 222

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

This program funds the purchase of equipment and related materials to be used by the agency to allow DCR staff to do their work efficiently and effectively. This program funds marine, heavy equipment, staff equipment, rolling stock and forestry equipment.. The asset type does not reflect the breadth of the use of this item, it includes shore, watercourse, historic, recreation and building.

DCR Project Operations

Project ID# 230

Fiscal Year 2012 funding from all sources: \$13,500,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation



This program funds the ongoing costs of the Department of Conservation and Recreation to carry out its capital programs.

Canton Airport Site Remediation

Project ID# 238

Fiscal Year 2012 funding from all sources: \$5,700,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

This project is environmental remediation for the 338 acre former airport in Canton, acquired by the former MDC in the 1990's. In addition, upon completion of the remediation of this site, park improvements will be constructed to allow the public use of the site for passive recreation.

Public Private Partnerships Program

Project ID# 252

Fiscal Year 2012 funding from all sources: \$1,500,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

This program matches private contributions focused on capital improvements to deteriorated DCR facilities. Private individuals, friends, groups, foundations, financial institutions, academic institutions and municipalities provide funds to leverage programs or desired improvements at specific locations.

Coastal Resource Protection Program Support

Project ID# 260

Fiscal Year 2012 funding from all sources: \$450,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Office of the Secretary of Energy and Environmental Affairs

This fixed program funds the state match for CZM's NOAA federal grant. As part of the national Coastal Program, CZM's funding is a split between federal funds from the National Oceanic and Atmospheric Administration (NOAA) and state sources (required 1:1 non-federal match). Although the CZM is predominately federally funded, capital funds help to cover staff costs for specific project and costs which cannot be covered under the main NOAA grant. Funding supports staff that provide technical and regulatory assistance on coastal seawalls, revetments, groins, telecommunication and electric cables, gas pipelines, and energy facilities, and the overall restoration of environmentally sensitive coastal areas critical marine and shore habitats, wetlands and water resources, and cultural and historic landscapes.

Solid Waste Management and Recycling Technical Assistance and Regulatory Development Program

Project ID# 271

Fiscal Year 2012 funding from all sources: \$1,564,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Environmental Protection

This project is the funding for core solid waste management activities: technical assistance and administrative procedures for assessment and closure of landfills; review and site supervision of ongoing closure activities; technical and management assistance to municipal and regional solid waste staff. This program funds the Financial Assurance for costs associated with closure and post closure care for municipal solid waste landfills under Government Accounting Standards Board Statement



number 34. Closure and post closure activities are considered a liability of the Commonwealth and need to be reported and funded. This program supports work done at Wendall, BFI, Crow Lane, Holt Road and Maple Meadows.

EPA 10% Match on Superfund Clean Up Sites

Project ID# 274

Fiscal Year 2012 funding from all sources: \$3,000,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Environmental Protection

The Commonwealth is contractually responsible for 10% of the costs expended by EPA on Superfund assessments. Massachusetts has 34 hazardous waste sites on the National Priority List (NPL), also known as Federal Superfund sites. Match funds paid by the Commonwealth have leveraged tens if not hundreds of millions of dollars of assessment and cleanup work by the federal government at these sites.

Wetlands Change/Protection Project

Project ID# 281

Fiscal Year 2012 funding from all sources: \$200,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Environmental Protection

This funds wetlands protection in the Commonwealth. This project takes a two pronged approach: defining with certainty the resources at risk while at the same time providing direct technical resources to communities charged with implementing the Wetlands Protection Act. The project will identify the extent and reasons for wetlands loss and reduce future losses by proactively addressing sectors and geographic areas that contribute the most to loss and reduce future unlawful wetlands alteration by targeting enforcement and compliance work toward identified concentration of unlawful activity. Funding supports the Wetlands Conservancy Mapping Program, an on-going effort to complete an accurate wetlands mapping of the entire state.

Enforcement Support and Brownfields

Project ID# 283

Fiscal Year 2012 funding from all sources: \$3,220,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Environmental Protection

This project provides crucial technical, scientific and financial support to enable the Department to cleanup hazardous waste sites, pursue enforcement activities against polluters and to recover costs and secure revenue to maintain ongoing program activities. This program funds the Financial Assurance mechanism needed to comply with the Pollution Remediation Liabilities of the Commonwealth under Chapter 21E of the MGL. and the Government Accounting Standards Board (GASB) Rule 49. The universe of liability for the Commonwealth of Massachusetts for known projects is \$131,796,404. In these cases the Commonwealth is legally obligated to fund cleanup activities or other remedial actions.



River Revitalization & Riverine Habitat Restoration

Project ID# 290

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Fish and Game

Funding for Division of Ecological Restoration (DER) projects including dam removal, culvert replacement, stream naturalization, and other physical restoration techniques. These projects restore degraded aquatic habitats, improve habitat for commercial and recreational fish species, improve water quality, reduce flooding, and protect water supplies. Engineering and construction jobs are created through this investment.

Marine Fisheries Institute/Facility Repair

Project ID# 293

Fiscal Year 2012 funding from all sources: \$500,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Fish and Game

For facility repairs and deferred maintenance at DFG district offices, fish hatcheries, Marine Fisheries Institute, and wildlife management areas to maintain public health, safety, and work environments and to address public safety issues at DFG facilities. Engineering and construction jobs are created through this investment.

Working Forest Preservation Restriction

Project ID# 311

Fiscal Year 2012 funding from all sources: \$750,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

This program has dual goals of protecting high quality forest land and supporting rural economic development via sustainable forestry. It is modeled after the nationally renowned MA Agricultural Preservation Restriction Program. Like APR, Working FPR is an application program for landowners and with a committee of forest landowners and forestry experts reviewing applications based on the quality of the forest resource and the viability of the land to support sustainable forest businesses. Working FPR easements are held by DCR or DAR. This program fills a needed niche in the land conservation matrix by reducing state management costs via private ownership and enhancing sustainable forest and forest conservation via a voluntary, application program.

Intermodal Transportation

Project ID# 320

Fiscal Year 2012 funding from all sources: \$3,000,000

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation

This program funds the ongoing cost for improvement grants to Regional Transit Authorities (RTAs) for planning, design and construction of Intermodal transportation centers. These grants are a 20% match leveraging 80% federal funds for these projects, which are developed to provide convenient links between travel modes – local and intercity bus, commuter rail, Amtrak, water and air services, bicycles and pedestrians in combinations appropriate at the particular geographic location. These projects not only create or restore vital transportation services but also provide significant local economic benefits.



Rail Transportation

Project ID# 322

Fiscal Year 2012 funding from all sources: \$3,000,000

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation

This program funds the ongoing cost for grants to municipalities and other public entities for projects that preserve or upgrade rail infrastructure. Eligible projects include right-of-way acquisition, construction of public intermodal freight facilities and safety improvements. Funds can also be utilized for technology development or to perform feasibility studies for new or expanded rail services and facilities.

MassDOT - Massachusetts Aeronautics Division

Project ID# 326

Fiscal Year 2012 funding from all sources: \$15,193,983

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation

This program funds the capital program at the Massachusetts Aeronautics Division of MassDOT for grants to public use airports for airport development and improvements, aviation safety, aircraft accident investigation, navigational aids and statewide aviation planning.

SIP - Green Line Subway Extension

Project ID# 330

Fiscal Year 2012 funding from all sources: \$19,690,000

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation

This project funds the extension of the Green subway line as required under the 2006 State Implementation Plan settlement agreement.

SIP - Red-Blue Subway Line Connector Study

Project ID# 332

Fiscal Year 2012 funding from all sources: \$2,000,000

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation

This project funds a study on the possible connection of the Red and Blue subway lines in Boston, as required under the 2006 State Implementation Plan settlement agreement.

Statewide Road and Bridge Program Federally Assisted Construction (FA) - Interstate

Project ID# 334

Fiscal Year 2012 funding from all sources: \$73,079,857

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation

This program funds the Commonwealth's share for federally assisted transportation projects on Interstate roads and bridges. These projects receive over 80% of the costs reimbursement by the federal government.



Central Artery Tunnel Project

Project ID# 337

Fiscal Year 2012 funding from all sources: \$102,000,000

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation

This project funds the Commonwealth's share of the Central Artery Tunnel Project.

Capital Improvement and Preservation Fund

Project ID# 339

Fiscal Year 2012 funding from all sources: \$5,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: Department of Housing and Community Development

The Capital Improvement and Preservation Fund (CIPF) was developed in response to the need to preserve current privately owned affordable housing projects where sponsors have the option of pre-paying or selling or where the Section 8 contract has or will expire. Detailed data, by community, on these expiring use projects can be found at CHAPA's web site. The Department, in partnership with the Community Economic Development Assistance Corporation was recently awarded a grant from MacArthur Foundation to assist in the creation of a preservation acquisition pool. CIPF is a financially effective initiative for the Commonwealth; the cost of developing one new unit of affordable rental housing - especially in eastern Massachusetts and metropolitan Boston - is much higher than the cost of preserving and rehabilitating an existing affordable unit. CIPF is the only program in the Commonwealth's funding arsenal specifically targeted to address the expiring use issue. It is also one of the few funding resources available on a "rolling" basis. This allows the sponsor of an expiring use project to apply to DHCD at any time.

Facilities Consolidation Fund

Project ID# 341

Fiscal Year 2012 funding from all sources: \$7,500,000

Project managed by: Department of Housing and Community Development

Project to benefit: Department of Housing and Community Development

Created in 1993, the Facilities Consolidation Funds supports the development of appropriate community-based housing for DMH and DMR clients. DHCD has worked in partnership with the Departments of Mental Retardation and Mental Health to fund FCF projects developed by experienced non-profit sponsors and service providers. The primary housing models supported by FCF are small-scale group homes and apartments, as well as apartments integrated into larger privately-owned rental housing projects. Individuals with a range of disabilities live in FCF homes and apartments. Many FCF residents are capable of participating in day programs and job training opportunities; some are employed and living semi-independently; a minority are severely disabled and in need of 24-hour care.

Community Based Housing

Project ID# 343

Fiscal Year 2012 funding from all sources: \$5,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: Department of Housing and Community Development

The Community Based Housing (CBH) program is an initiative to support appropriate housing for persons with disabilities. CBH supports the development of non-profit rental housing for persons with disabilities, including frail elders or those either in nursing homes or at risk of becoming institutionalized.



A primary goal is to integrate a relatively small number of CBH units into a larger multi-family project. To be eligible for CBH, a disabled person must be low to moderate income and must have a chronic disability certified by a physician or other designated health care professional. Most CBH units are integrated into larger housing developments with proximity to a range of goods and services. Also, since most CBH residents require services to maintain their tenancy, the units/projects are typically located in or near town and city centers. Also, because CBH residents are typically physically disabled, CBH developments have a special emphasis on universal design and visitability. Finally, DHCD actively promotes green building in all projects, scoring them based on how efficiently they use land, energy, water, and building material resources.

Mass. Rehab's Home Modification Loan Program

Project ID# 346

Fiscal Year 2012 funding from all sources: \$4,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: Department of Housing and Community Development

Mass Rehab's Home Modification Loan Program provides funding to modify homes of disabled individuals or families so that they may maintain residency or allow them to return home from more institutional settings.

Public Housing - Affordable Housing Trust Fund

Project ID# 348

Fiscal Year 2012 funding from all sources: \$5,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: Department of Housing and Community Development

This program funds the repair, rehabilitation and modernization of existing public housing units. The fund shall expend for this purpose not less than \$5 million per year as stated in section 8 of Chapter 121D of the Massachusetts General Laws.

Historic Preservation Grants

Project ID# 352

Fiscal Year 2012 funding from all sources: \$1,550,000

Project managed by: Office of the Secretary of Administration and Finance

Project to benefit: Secretary of the Commonwealth

Grants to preserve historic cultural resources through a competitive application process managed by Secretary of the Commonwealth.

Board of Library Commissioners - Library Construction Grants

Project ID# 354

Fiscal Year 2012 funding from all sources: \$10,000,000

Project managed by: Office of the Secretary of Administration and Finance

Project to benefit: Board of Library Commissioners

This program provides matching grants to assist municipalities with improvements to their public library facilities by providing technical assistance in planning and carrying out construction projects, and through grants for planning, designing and constructing public libraries.



Capital Improvements at Devens

Project ID# 358

Fiscal Year 2012 funding from all sources: \$3,000,000

Project managed by: Office of the Secretary of Administration and Finance

Project to benefit: Office of the Secretary of Administration and Finance

This program funds ongoing capital costs related to the Devens economic development project authorized by chapter 23 of the acts of 1997 this includes reimbursement to MassDevelopment for building rehabilitation, engineering costs, environmental remediation, road construction and other infrastructure needs.

"I-cubed" Economic Development Projects

Project ID# 363

Fiscal Year 2012 funding from all sources: \$50,000,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Office of the Secretary of Administration and Finance

The Infrastructure Investment Incentive Program or I-Cubed, will finance significant new public infrastructure improvements necessary to support major new private development. These investments will be financed through an innovative cost and risk sharing arrangement among the Commonwealth, the Municipality and the private developer. The new private development will result in new jobs and tax revenue for the Commonwealth and in increased commercial property values and real estate tax revenue for the Municipality.

Mass Budget Application (MBA)

Project ID# 366

Fiscal Year 2012 funding from all sources: \$219,946

Project managed by: Information Technology Division

Project to benefit: Office of the Secretary of Administration and Finance

Replace existing Excel-based budget tool with a comprehensive web-based budget development and spending plan application that supports advanced analytics and reporting.

Comprehensive Child Data System

Project ID# 374

Fiscal Year 2012 funding from all sources: \$3,400,000

Project managed by: Information Technology Division

Project to benefit: Department of Early Education and Care

Develop a browser-based application to streamline statewide early education and care business processes, improve child data, and manage over \$500M in annual financial assistance.

DUA QUEST Project

Project ID# 380

Fiscal Year 2012 funding from all sources: \$4,091,900

Project managed by: Information Technology Division

Project to benefit: Department of Workforce Development

This is a multi-phased, multi-year project to replace the unemployment insurance (UI) and revenue applications.



State Police 800 Mhz Radio Project

Project ID# 383

Fiscal Year 2012 funding from all sources: \$4,028,430

Project managed by: Information Technology Division

Project to benefit: Department of State Police

This funds the final phases of expansion of a state-of-the art digital wireless public safety radio network in western Massachusetts, designed to be compatible with the existing radio infrastructure statewide.

MAGIC Modernization

Project ID# 385

Fiscal Year 2012 funding from all sources: \$1,479,512

Project managed by: Information Technology Division

Project to benefit: Group Insurance Commission

The GIC is undertaking a phased project to update its legacy system (MAGIC) and ancillary systems. The goal is to build a more efficient process that will allow the GIC to better serve its clientele and reduce healthcare costs.

Municipal Public Safety Grants

Project ID# 389

Fiscal Year 2012 funding from all sources: \$100,000

Project managed by: Executive Office of Public Safety

Project to benefit: Office of the Secretary of Public Safety and Security

This funding represents previous year commitments from grants approved by the Executive Office of Public Safety three years ago.

Fire Services Facility Equipment Upgrades

Project ID# 392

Fiscal Year 2012 funding from all sources: \$575,000

Project managed by: Executive Office of Public Safety

Project to benefit: Department of Fire Services

This program funds the ongoing cost for facility and equipment needs for the Department of Fire Services.

Mobile data terminal replacement

Project ID# 394

Fiscal Year 2012 funding from all sources: \$1,200,000

Project managed by: Executive Office of Public Safety

Project to benefit: Office of the Secretary of Public Safety and Security

This program will fund the ongoing cost for the purchase and installation of laptop, printers, scanners, and mounting brackets into new State Police vehicles.

Public Safety Equipment

Project ID# 396

Fiscal Year 2012 funding from all sources: \$500,000

Project managed by: Executive Office of Public Safety

Project to benefit: Office of the Secretary of Public Safety and Security

This program funds the ongoing cost for facility and equipment needs for the Dept of Public Safety.



Mass.Gov 2.0

Project ID# 407

Fiscal Year 2012 funding from all sources: \$1,659,611

Project managed by: Information Technology Division

Project to benefit: Information Technology Division

This funds the replacement of the Mass.Gov content management toolset & perform a user experience redesign to improve the public's experience while making web publishing easier and less costly.

Holyoke Community College - Interior Building Renovations

Project ID# 411

Fiscal Year 2012 funding from all sources: \$1,430,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Higher Education

This funds renovation and expansion including building envelope repairs for Building G.

Georges Island Pier

Project ID# 456

Fiscal Year 2012 funding from all sources: \$1,200,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

This project is for the design and repair or replacement of the Georges Island Pier which is the primary access point to this important historic site in the Boston Harbor Islands Region. This work will allow for continued visitor access to this facility.

MA College of Liberal Arts - New Center for Science & Innovation/Bowman Hall

Project ID# 487

Fiscal Year 2012 funding from all sources: \$7,150,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Higher Education

This funds a new science facility and improvements to existing facilities at MCLA.

UMass Boston - Integrated Science Complex

Project ID# 500

Fiscal Year 2012 funding from all sources: \$42,541,339

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: University of Massachusetts

This funds the construction of a new science facility at the Boston campus, as recommended by a recent master plan. This project will be funded by both University of Massachusetts contributions and Commonwealth bond funds.

Connors Pool Renovation

Project ID# 503

Fiscal Year 2012 funding from all sources: \$4,353,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

This funds the renovation of existing pool and pool building.



Demolition at Taunton State Hospital

Project ID# 510

Fiscal Year 2012 funding from all sources: \$1,500,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Office of the Secretary of Health and Human Services

This funds the demolition of buildings damaged by fire in 2007. The fire damaged buildings are close to or contiguous to an operating DYS facility and represent a severe safety hazard.

Repairs, demolition and addition at DYS Springfield

Project ID# 516

Fiscal Year 2012 funding from all sources: \$2,133,100

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Youth Services

This funds structural, HVAC, electrical, sprinkler improvements related to a utility company energy project., in addition to reinstallation of rooftop HVAC units previously removed under emergency project.

Worcester Sheriff's Department - Emergency Repairs

Project ID# 518

Fiscal Year 2012 funding from all sources: \$550,174

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Worcester Sheriff's Department

This funds emergency deferred maintenance at the Worcester County Jail and House of Correction.

Water Pollution Abatement Trust - Title V Community Septic Loan Program

Project ID# 552

Fiscal Year 2012 funding from all sources: \$1,500,000

Project managed by: Office of the Secretary of Administration and Finance

Project to benefit: Office of the Treasurer and Receiver-General

WPAT and DEP administer the Community Septic Loan Program to assist homeowners in complying with the revised state environmental code for subsurface disposal of sanitary waste, Title V.

Shared Application Infrastructure

Project ID# 563

Fiscal Year 2012 funding from all sources: \$1,550,000

Project managed by: Information Technology Division

Project to benefit: Information Technology Division

SAI project will build the infrastructure to enable both technology and information sharing between Commonwealth Agencies.

DCR Parkway Reconstruction

Project ID# 568

Fiscal Year 2012 funding from all sources: \$10,000,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation



This funds the construction and significant renovations of parkways under the control of DCR. At the present time this program is funding Nahant Causeway and Reservation, Wachusett Mountain Road and Summitt and will fund Memorial Drive Phase II and several new designs.

Statewide Road and Bridge (NFA) Maintenance

Project ID# 576

Fiscal Year 2012 funding from all sources: \$108,086,617

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation

This funds the ongoing maintenance efforts for the roads and bridges controlled by MassDOT.

Life Safety Improvements at Hurley Building

Project ID# 581

Fiscal Year 2012 funding from all sources: \$350,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Bureau of State Office Buildings

This funds the installation of an updated fire alarm system at the Hurley building.

Reserve for Future Projects per State Police Master Plan

Project ID# 584

Fiscal Year 2012 funding from all sources: \$300,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Office of the Secretary of Public Safety and Security

A program for major projects identified in the Master Plan process as priorities to be studied, designed and constructed to address major program needs for the MA State police.

Student Educator Connector Project

Project ID# 590

Fiscal Year 2012 funding from all sources: \$68,835

Project managed by: Information Technology Division

Project to benefit: Office of the Secretary of Education

To collect student course, completion, and mark information to be used for analysis by educators, students, and parents. It will also address federal and state reporting and grant requirements.

Facility Improvements to Middlesex County Correctional Facilities

Project ID# 598

Fiscal Year 2012 funding from all sources: \$4,890,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Office of the Secretary of Administration and Finance

This funds facility upgrades at the Billerica Jail and House of Correction in order to accommodate the acquisition of new inmates.

IT Consolidation

Project ID# 601

Fiscal Year 2012 funding from all sources: \$10,000,000

Project managed by: Information Technology Division

Project to benefit: Information Technology Division



Multi pronged effort to consolidate IT services and infrastructure across the Commonwealth to improve efficiency, effectiveness, and information security.

Cultural Facilities Fund

Project ID# 639

Fiscal Year 2012 funding from all sources: \$5,000,000

Project managed by: Office of the Secretary of Administration and Finance

Project to benefit: Massachusetts Cultural Council

This funds the planning, acquisition, rehabilitation, and construction of cultural facilities in Massachusetts, through the MA Cultural Council.

eLicensing

Project ID# 644

Fiscal Year 2012 funding from all sources: \$2,000,000

Project managed by: Information Technology Division

Project to benefit: Division of Professional Licensure

Replace a mainframe legacy professional licensing system with an e-Commerce web-enabled application that is easy to configure and modify, less expensive to operate, enhances the user experience, increases staff productivity, and is available to other agencies that wish to use it.

DDS Fernald - Closure / Disposition

Project ID# 647

Fiscal Year 2012 funding from all sources: \$22,100

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Developmental Services

This funding includes re-use planning and separation of remaining buildings from the central plant and utilities. This work is essential to the successful closing of Fernald and the potential operating cost savings that closure will mean for DDS.

Westfield State University - New Academic Building

Project ID# 659

Fiscal Year 2012 funding from all sources: \$500,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Higher Education

This funds a study to determine the program, scope of construction, cost and implementation for a new academic building at Westfield State University. This study will also address life safety and accessibility renovations needed for the existing Dever Auditorium building

Chelsea Soldiers Home - Improvements Study

Project ID# 661

Fiscal Year 2012 funding from all sources: \$100,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Veterans' Services

This project will address the building envelope problems at the several buildings at the Chelsea Soldier's home. All of the masonry buildings have significant water intrusion issues and are poorly insulated with single pane windows.



Study for New Middlesex Trial Courthouse

Project ID# 681

Fiscal Year 2012 funding from all sources: \$250,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Trial Court

This funds a study for the long-term disposition and replacement of the Edward J. O'Brien Courthouse in Cambridge.

Tax Credit Exchange

Project ID# 691

Fiscal Year 2012 funding from all sources: \$26,430,922

Project managed by: Department of Housing and Community Development

Project to benefit: Department of Housing and Community Development

This program, administered through US Treasury, TCE provides funds for states to finance construction or acquisition and rehabilitation of qualified low-income housing in lieu of low-income housing tax credits.

Weatherization Assistance Program

Project ID# 694

Fiscal Year 2012 funding from all sources: \$30,883,748

Project managed by: Department of Housing and Community Development

Project to benefit: Department of Housing and Community Development

This ARRA program funds aid to homeowners and local groups working to make homes more energy efficient.

ARRA - Highway Infrastructure Investments

Project ID# 697

Fiscal Year 2012 funding from all sources: \$66,250,081

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation

This ARRA program funds restoration, repair, construction and other activities under the Surface Transportation Program.

Zoo New England Capital Costs

Project ID# 707

Fiscal Year 2012 funding from all sources: \$2,000,000

Project managed by: Office of the Secretary of Administration and Finance

Project to benefit: Office of the Secretary of Administration and Finance

This funds capital costs for the Massachusetts Zoological Corporation.

Bird Island Coastal Habitat Restoration

Project ID# 716

Fiscal Year 2012 funding from all sources: \$4,195,590

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Fish and Game

This Army Corps of Engineers authorized project will repair a seawall and replace lost fill on Bird Island. ACOE will fund 65% of the \$4,268,600 construction project which will create dozens of jobs. This



project will restore critical coastal habitat for the Roseate Tern, a state and federally listed Endangered Species. Bird Island is the second largest Roseate Tern nesting colony in North America and the largest in Massachusetts.

MassHR

Project ID# 719

Fiscal Year 2012 funding from all sources: \$17,269,194

Project managed by: Office of the Secretary of Administration and Finance

Project to benefit: Human Resources Division

This funds an Executive Branch Enterprise-Wide Integrated HR and Shared Services System. HR Modernization project in which the HR communities, our agencies and our workforce will become strategic partners in defining and responding to business needs, fully leveraging recently acquired technology, reducing costs and increasing the productivity of our employees.

Columbia Greenway Bike Trail Design and Construction, Westfield

Project ID# 726

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Conservation and Recreation

Development of the Westfield section of the MA Central Rail Trail. Design is 90% complete and DCR will work cooperatively with the City of Westfield on construction of this important section of the MA Central Rail Trail.

Mass. Broadband 123

Project ID# 738

- ITD

Fiscal Year 2012 funding from all sources: \$3,100,000

Project managed by: Information Technology Division

Project to benefit: Information Technology Division

Implement an enterprise network architecture that addresses voice/data convergence, reduces duplication and redundancy, and accommodates scalability for future needs.

Barnstable Bulkhead Reconstruction

Project ID# 748

Fiscal Year 2012 funding from all sources: \$300,000

Project managed by: Office of the Secretary of Administration and Finance

Project to benefit: Municipality

This funds emergency repairs to a 30-foot section of the timber bulkhead at Barnstable Harbor. The Commonwealth is funding a portion of this project.

New Salem Academy Historic Renovation

Project ID# 750

Fiscal Year 2012 funding from all sources: \$48,675

Project managed by: Office of the Secretary of Administration and Finance



Project to benefit: Municipality

This provides matching grant funds for the restoration of the historic New Salem Academy Building.

Three County Fairgrounds Improvements

Project ID# 764

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Agricultural Resources

Improvements at the Three County Fairgrounds in Northampton including demolition of existing building, site preparation, and construction of a three (3) 100-stall horsebarn with fixtures. 11.5 construction jobs created in FY12.

Hampshire Sheriff Department - Pre-Release / Re-Entry Center - Expansion

Project ID# 769

Fiscal Year 2012 funding from all sources: \$1,415,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Hampshire Sheriff's Department

This funds the planning and design for expansion of regional minimum/pre-release capacity to promote improved re-entry programming for both Sheriffs and the DOC in western MA, as recommended by the recent statewide corrections master plan.

Hampden Sheriff's Department - Western MA Regional Women's Correctional Center Expansion

Project ID# 771

Fiscal Year 2012 funding from all sources: \$5,738,551

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Hampden Sheriff's Department

This funds the planning and design for the development of an Western Regional Women's Correctional Facility in Chicopee, as recommended by the recent statewide corrections master plan.

Massasoitt Community College - Roof and HVAC repairs

Project ID# 796

Fiscal Year 2012 funding from all sources: \$2,104

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Higher Education

This funds improvements to HVAC units and various roof repairs at Massasoitt Community College.

Essex County Regional Emergency Communication Center

Project ID# 798

Fiscal Year 2012 funding from all sources: \$6,691,832

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Essex Sheriff's Department

This funds the initial planning for a future Essex County Regional Emergency Communication Center.



Independent Heating Plant for 3rd District Court Cambridge *Project ID# 805*

Fiscal Year 2012 funding from all sources: \$200,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Trial Court

Temporary Boilers/Steam Disconnect for 3 Cambridge Cts & Permanent Boilers at Cambridge

Middlesex Community College - New Academic Arts Center *Project ID# 808*

Fiscal Year 2012 funding from all sources: \$223,481

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Higher Education

This funds a study for the potential future site for the Middlesex Community College New Academic Arts Center, using federal money.

BSOB Mechanical Contract *Project ID# 820*

Fiscal Year 2012 funding from all sources: \$2,996,760

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Office of the Secretary of Administration and Finance

BSOB Mechanical Contract

Suffolk Sheriff's Department - Glazing and Sealant Repairs *Project ID# 823*

Fiscal Year 2012 funding from all sources: \$2,041,600

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Suffolk Sheriff's Department

This funds glazing and sealant repairs at the Suffolk County House of Correction.

New Bedford Marine Commerce Terminal *Project ID# 832*

Fiscal Year 2012 funding from all sources: \$36,000,000

Project managed by: Office of the Secretary of Administration and Finance

Project to benefit: Municipality

For the construction of the New Bedford Marine Commerce Terminal, which will serve as the staging point for offshore wind development, as well as a potential breakbulk and container port in the future.

Consolidated IT Program *Project ID# 834*

Fiscal Year 2012 funding from all sources: \$2,000,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Office of the Secretary of Energy and Environmental Affairs

EEA IT design, development, enhancement, and maintenance of applications for EEA and its agencies under the consolidated IT model. These systems are critical to the successful implementation of energy and environmental programs and public access to information.



North Shore CC - Study for the Expansion of the College in Lynn *Project ID# 839*

Fiscal Year 2012 funding from all sources: \$175,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Higher Education

This funds a study for the possible expansion of North Shore Community College in Lynn.

Salem Commuter Rail Station Improvements *Project ID# 844*

Fiscal Year 2012 funding from all sources: \$875,000

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation

This funds the creation of a new parking garage at the Salem commuter rail station, as part of the state's initiative to increase parking capacity at transit stations.

MassWorks - Infrastructure Grant Awards *Project ID# 846*

Fiscal Year 2012 funding from all sources: \$46,100,000

Project managed by: Office of the Secretary of Administration and Finance

Project to benefit: Municipality

This funds the MassWorks Infrastructure Program, which is a consolidation of six grant programs (Public Works Economic Development (PWED) Grant, Community Development Action Grant (CDAG), Growth District Initiative (GDI) Grants, Massachusetts Opportunity Relocation and Expansion Program (MORE), Small Town Rural Assistance Program (STRAP), and the Transit Oriented Development (TOD) Program.

ARRA Matching Grant - Ware *Project ID# 850*

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Office of the Secretary of Administration and Finance

Project to benefit: Municipality

State grant to the town of Ware to provide matching funds for \$5 million federal grant to replace fire station.

MassDOT - Highway Division Utility Agreements *Project ID# 857*

Fiscal Year 2012 funding from all sources: \$17,000,000

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation

This funds the utility agreement costs associated with transportation construction projects.

MassDOT - Office of Planning and Programming *Project ID# 859*

Fiscal Year 2012 funding from all sources: \$73,151,795

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation



This program funds the ongoing costs of the Office of Planning and Programming at MassDOT to carry out transportation capital projects.

Chicopee Armory Repairs

Project ID# 861

Fiscal Year 2012 funding from all sources: \$1,650,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Military Division

Deferred maintenance of the Chicopee Armory.

Sustainable Water Management Initiative (SWMI)

Project ID# 873

Fiscal Year 2012 funding from all sources: \$960,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Department of Environmental Protection

Municipal grants directed toward Water supply related mitigation and conservation (including new device installation at municipal buildings, internal plumbing fixtures retrofits and outdoor watering restrictions); Physical stream/ habitat mitigation and connectivity improvements such as a) fish ladders b) replacing and re-sizing culverts, c) dam removals; and Water quality mitigation such as adopting ms4 requirements where not required (in "rest of town" or in town not subject to ms4 requirements) and enacting Low Impact Development (LID) stormwater bylaws.

Public Safety Facility Equipment upgrades

Project ID# 880

Fiscal Year 2012 funding from all sources: \$500,000

Project managed by: Executive Office of Public Safety

Project to benefit: Department of Correction

Funding from 8000-2011 for non-DOC equipment needs

Mass Budget Application (MBA) - Phase 2

Project ID# 882

Fiscal Year 2012 funding from all sources: \$6,400,000

Project managed by: Information Technology Division

Project to benefit: Office of the Secretary of Administration and Finance

Extend MA Budget Application (MBA) to House/Senate Ways and Means to achieve common budget platform for Commonwealth; enhance MBA to support capital budgeting; implement OBIEE-supported budget publication/executive level dashboards; collect user feedback and develop additional enhancements.

ELIPSYS Replacement Project

Project ID# 886

Fiscal Year 2012 funding from all sources: \$204,000

Project managed by: Information Technology Division

Project to benefit: Human Resources Division

The ELIPSYS application replacement will mitigate the risk of service interruptions, foster effective



business procedures and allow for Civil Service administrative activities to be conducted within a usable, stable and supportable software deployment.

eProcurement Roadmap

Project ID# 891

Fiscal Year 2012 funding from all sources: \$953,800

Project managed by: Information Technology Division

Project to benefit: Operational Services Division

Development of a strategic plan for achieving a fully integrated eProcurement System, along with an approach for addressing the expiring Comm-PASS managed services and hosting agreements.

i-FamilyNet: Enterprise Children and Families Case Management System

Project ID# 896

Fiscal Year 2012 funding from all sources: \$3,396,285

Project managed by: Information Technology Division

Project to benefit: Department of Children and Families

The i-Familynet project involves developing and implementing a new web-based SACWIS system and a Data Warehouse to replace the FamilyNet client/server system currently in use. A new system is needed to support the defense of the Connor B. lawsuit, meet requirements of Commonwealth's 2008 Act to Protect Children & the federal Fostering Connections Act, and reduce current system's risk of failure.

Integrated Eligibility System for Enterprise Means Based Programs

Project ID# 900

Fiscal Year 2012 funding from all sources: \$8,004,445

Project managed by: Information Technology Division

Project to benefit: Office of the Secretary of Health and Human Services

The Patient Protection Affordable Care Act of 2010 (PPACA) requires integration of Medicaid eligibility processing with a state's Health Insurance Exchange (HIX). Phase 1 will integrate the HIX with current legacy processes. Phase 2 will replace legacy processes and promote a single entry point for citizens of Massachusetts to the Commonwealth's services.

Federal Stimulus Technology Infrastructure

Project ID# 902

Fiscal Year 2012 funding from all sources: \$25,096,667

Project managed by: Information Technology Division

Project to benefit: Office of the Secretary of Health and Human Services

This project will develop and deploy technology enhancements to support federal stimulus initiatives under ARRA and healthcare processing system including changes to the Medicaid processing systems and related HHS system enhancements.

ANF Technology Enhancements

Project ID# 904

Fiscal Year 2012 funding from all sources: \$3,900,000

Project managed by: Information Technology Division



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Appendix D – Project and Program Descriptions, by Project ID#

Project to benefit: Office of the Secretary of Administration and Finance
Create roadmap for a statewide executive-level data collection and analysis system.

ANF IT Consolidation *Project ID# 912*

Fiscal Year 2012 funding from all sources: \$200,000
Project managed by: Information Technology Division
Project to benefit: Office of the Secretary of Administration and Finance
Provide hardware, software, and support necessary to continue the statewide IT consolidation effort.

MCLA - Bowman Hall Renovation *Project ID# 916*

Fiscal Year 2012 funding from all sources: \$360,000
Project managed by: Division of Capital Asset Management and Maintenance
Project to benefit: Department of Higher Education
Bowman Hall Renovation at the Mass College of Liberal Arts.

DCR Cambridge/North Pt - New Maintenance Facility (STUDY ONLY) *Project ID# 918*

Fiscal Year 2012 funding from all sources: \$130,000
Project managed by: Division of Capital Asset Management and Maintenance
Project to benefit: Department of Conservation and Recreation
This funds a study for the construction of a new maintenance facility in the North Point area of Cambridge for DCR assets in the Charles River Basin.

Institute of Labs Future Comprehensive Phased Renovations Study *Project ID# 921*

Fiscal Year 2012 funding from all sources: \$451,200
Project managed by: Division of Capital Asset Management and Maintenance
Project to benefit: University of Massachusetts
Institute of Labs Future Comprehensive Phased Renovations Study

EHS - Campus Closures - Demo, remediation and Ongoing Costs *Project ID# 924*

Fiscal Year 2012 funding from all sources: \$1,000,000
Project managed by: Division of Capital Asset Management and Maintenance
Project to benefit: Department of Mental Health
This funds the capital costs associated with the closure of Health and Human Services campuses, such as demolition and remediation, as well as ongoing costs necessary to secure facilities during the disposition process.

MEMA Needs Assessment *Project ID# 927*

Fiscal Year 2012 funding from all sources: \$100,000
Project managed by: Division of Capital Asset Management and Maintenance
Project to benefit: Mass Emergency Management Agency
Needs Assessment for MEMA facilities.



Tewksbury State Hospital - Improvements to Saunders Building - study *Project ID# 929*

Fiscal Year 2012 funding from all sources: \$50,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Mental Health

Tewksbury State Hospital - Improvements to Saunders Building - study

Strategic Master Plan for Courts *Project ID# 931*

Fiscal Year 2012 funding from all sources: \$500,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Trial Court

Strategic Master Plan for Courts

Industrial Rail Access Program *Project ID# 933*

Fiscal Year 2012 funding from all sources: \$2,000,000

Project managed by: Office of the Secretary of Transportation

Project to benefit: Department of Transportation

This program funds improvements to rail infrastructure in order to provide businesses access to freight rail.

EOHHS Enterprise PC Refresh Strategy *Project ID# 939*

Fiscal Year 2012 funding from all sources: \$50,000

Project managed by: Information Technology Division

Project to benefit: Office of the Secretary of Health and Human Services

Procure hardware necessary for EOHHS IT.

Energy Project Worcester Sheriff's Department - HVAC *Project ID# 945*

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Worcester Sheriff's Department

Energy efficiency improvements at the Worcester Sheriff's Department

Equipment for Vocational Schools *Project ID# 956*

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Office of the Secretary of Administration and Finance

Project to benefit: Municipality

New proposed grant program to assist vocational schools' purchases of modern laboratory and shop equipment.

Urban Park Community Investment Grant Programs *Project ID# 961*

Fiscal Year 2012 funding from all sources: \$13,650,000

Project managed by: Office of the Secretary of Environmental Affairs



Project to benefit: Municipality

Grants to cities and towns to improve urban parks, particularly in Gateway Cities. Includes funding formerly for the PARC program and the Gateway Cities park program.

Land Protection Grant Programs

Project ID# 963

Fiscal Year 2012 funding from all sources: \$8,800,000

Project managed by: Office of the Secretary of Environmental Affairs

Project to benefit: Municipality

Consolidated funding program to be administered by the Secretary of Energy and Environment for grants to cities, towns, and other partners for the purpose of protecting open space.

State Infrastructure Bank

Project ID# 969

Fiscal Year 2012 funding from all sources: \$5,000,000

Project managed by: Office of the Secretary of Transportation

Project to benefit: Municipality

This proposed program will provide loans to eligible borrowers to improve local transportation infrastructure.

MA Mental Health Center Furn & Equip

Project ID# 973

Fiscal Year 2012 funding from all sources: \$729,696

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Mental Health

Procurement of furniture and equipment for the Mass Mental Health Center

Middleton DYS Facility

Project ID# 977

Fiscal Year 2012 funding from all sources: \$1,000,000

Project managed by: Division of Capital Asset Management and Maintenance

Project to benefit: Department of Youth Services

The project will provide a new 32 bed boys facility on the DYS Middleton site to replace the existing temporary modular facilities
