

Local Aid - Table of Contents

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Local Aid Overview

Local Aid

Aid to cities and towns, or local aid, represents approximately 16% of the Commonwealth's annual budget. In fiscal year 2012, local aid programs account for \$5.05 billion. The recommendation for local aid reflects the Patrick-Murray Administration's unprecedented commitment to a strong partnership between the state and its cities and towns.

Budgeted Local Aid

The fiscal year 2012 House 1 budget recommendation supports a total of \$5.05 billion in local school aid, general government aid, and program-specific aid, increasing total funding support to the commonwealth's cities and towns from fiscal year 2011 to fiscal year 2012 by 1.48%. Local aid is categorized as the programs that impact a municipality's "Cherry Sheet," the vehicle utilized by the Commissioner of Revenue to notify municipalities and regional school districts of estimated state aid to be paid and charges to be assessed over the next fiscal year. Below is a summary of funding for local aid cherry sheet accounts:

	Account Name	FY2011 GAA	FY2012 H.1
Section 3 Aid	Chapter 70 Education Aid	3,851,193,043	3,990,519,338
	Unrestricted Local Aid	898,980,293	833,980,293
Cherry Sheet Aid	Tax Reimbursement for Vets, Blind, Widows	25,301,475	25,301,475
	State Owned Land	25,270,000	25,270,000
	Veterans' Benefits	38,980,045	38,980,045
	Regional Library Local Aid	8,781,475	8,263,946
	Municipal Libraries Local Aid	6,823,657	6,457,849
	Local Share Racing Tax	962,000	962,000
	Regional School Transportation	40,521,000	40,521,000
	School Food Services Program	5,426,986	5,426,986
	Charter School Reimbursement	71,554,914	71,554,914
	Police Career Incentive Payment	5,000,000	5,000,000
TOTALS		4,978,794,888	5,052,667,750

Section 3 Structure – How it Works

Section 3 of the Commonwealth's budget, provides each of the 351 cities and towns with the amount of local aid they are expected to receive from the state General Fund and other dedicated revenue sources. The presentation of Section 3 can change from year to year based on the revenue assumptions used to fund the local aid categories. For example, fiscal year 2010 included additional categories to demonstrate the additional revenues proposed through an increase in local option meals and rooms occupancy tax. In fiscal year 2011, Section 3 included the potential distribution of education funding that the Commonwealth received through the American Reinvestment and Recovery Act (ARRA). In fiscal year 2012, the presentation is much simpler given the federal stimulus funds have been exhausted, therefore only requiring two categories of local aid: Chapter 70 education aid and Unrestricted General Government Aid.

This simplified structure will allow municipalities to easily recognize and understand the amount of local aid that will be received in fiscal year 2012. More importantly, Chapter 70 aid is distributed in a way that fully funds foundation budgets.

Protecting Education Reform

FY2012 Governor's Budget Recommendation

The Governor has made investing in education to help close the achievement gap a top priority for the second term. In spite of many tough choices in this budget, foundation budgets are fully funded with Chapter 70 aid and address the loss of federal ARRA funds that were used in fiscal year 2011 to support our school districts. The fiscal year 2012 Chapter 70 funding is \$3.99 billion, a \$140 million increase of state funding to cities and towns over fiscal year 2011. In addition to this \$3.99 billion, funding for the special education circuit breaker, which goes directly to municipalities, increases by \$80 million from fiscal year 2011 to fiscal year 2012.

The Chapter 70 formula is based on many variables, including, enrollment, grade levels, municipal revenue growth factors (MRGFs), a federal inflation index, and more. In fiscal year 2011, the total enrollment is down by .28%, MRGFs are up by a statewide average of 2.4%, and the federal inflation factor is -2.2%. All of these variables, among other factors, impact the Chapter 70 aid calculation for each individual school district.

This level of Chapter 70 funding will fully fund foundation and in addition, there are over 50% of school districts that will use additional federal EduJobs dollars to support schools in fiscal year 2012.

Unrestricted General Government Aid

Unrestricted General Government Aid (UGGA) will be funded at \$833.9 million in fiscal year 2012. While this is a reduction from fiscal year 2011, \$10 million from this reduction will be used to support a competitive grant program to drive regionalization and other efficiency initiatives as well as a performance management, accountability and transparency program for local government.

In addition, a task force will be established to develop a rationale for the distribution of additional dollars that may be appropriated in the future based on elements of the work of the Hamill-Higgins 2006 Municipal Finance Task Force (Partnership Aid proposal) and the work of the Federal Reserve which take into account a municipality's economic and financial capacity. This task force will be charged with developing a new formula that also incentivizes performance results and best practices.

Initiatives for Fiscal Year 2012

The budget continues the Patrick-Murray Administration's unprecedented support for cities and towns. The Administration's approach to fiscal year 2012 includes key tools to support municipalities in managing through this fiscal crisis and beyond, including:

- Municipal health insurance reforms, including:
 - A new local health insurance plan design process that will achieve material savings for cities and towns. This could save more than \$94 million in year one.
 - Require that all municipalities have eligible retired local employees enrolled in Medicare as their primary source of health insurance coverage, as this federal program covers a substantial portion of their health costs. (Estimated savings: \$15 to \$30 million remaining to be saved from requiring municipalities who have not already done so to move eligible retirees to Medicare.)
- Increasing Chapter 90 Local Road Program funding for fiscal year 2012 to \$200 million, \$45 million more than fiscal year 2011 and \$80 million more than the last year of the prior administration.
- Expansion of the local property tax base by closing the loophole on telecommunications equipment exemption. (Estimated revenue: \$26 million.)
- Establishing a \$9.7 million Regionalization and Efficiency Incentive Grant Program to provide financial support for one-time or transition costs related to regionalization and other efficiency initiatives, with allowable applicants to include municipalities or Regional Planning Agencies and/or Councils of Governments serving as the administrative or fiscal agent on behalf of municipalities. New fiscal reality demands that we invest in and incentivize innovation among local governments to find new and more efficient ways to delivery local services.
- \$300,000 for the development of a program to enhance performance management, accountability, and transparency for local governments. This incentive will be overseen by municipal officials and administration officials with the support of the Collins Center for Public Management at the University of Massachusetts Boston. The goal is to develop a set of common accountability and performance measures that can be adopted by all municipalities and to determine how to provide the necessary support and tools to municipalities, support including education, training, standardized software and reporting, and technical assistance to municipalities to participate in the program.

- Establishing a Municipal Procurement Program within the state Operational Services Division to create statewide contracts specifically needed by cities and towns that will leverage purchasing power and save money.
- Filed a new pension reform initiative providing for a comprehensive overhaul of the pension system that would ensure the long-term sustainability and credibility of the system and save communities an estimated \$2 billion over 30 years in pension costs and an estimated \$1 billion in reduced retiree health benefit costs for new employees over the next 30 years.

Record of Commitment to Communities

Capital improvements: Increasing Chapter 90 Local Road Program funding for fiscal year 2012 to \$200 million, \$45 million more than fiscal year 2011 and \$80 million more than the last year of the Romney Administration. Historic levels of investment in municipal grant programs, transportation, land conservation, public housing, and economic development. Over \$7.9 billion in capital spending for municipalities in the first term. Capital spending for municipalities projected to be \$11.5 billion in the second term.

Energy: Launched the Green Communities grant program, providing \$7 million to communities to support energy efficiency, renewable energy and other innovative energy projects. Expanded energy performance contract opportunities for cities and towns.

Expansion of the property tax base: Eliminated exemption on telephone poles and wires, generating \$26 million for communities. Proposed eliminating exemption on telecom machinery, which would generate \$26 million.

Healthcare savings: Signed into law opportunity for municipalities to join the Group Insurance Commission, the state health insurance program (estimated savings more than \$94 million in year one). Communities that have joined have saved millions of dollars. Proposed transferring eligible retirees into Medicare (estimated savings \$15 to \$30 million). Proposed pro-rating insurance for part-time employees

Local Option Revenues: Signed into law local option meals and hotel taxes to give communities new tools to balance their budgets, with the potential to generate over \$120 million in additional annual revenue.

Libraries: Provided relief from library “maintenance of effort” requirements and decertification rules.

Local Authority: Proposed provisions allowing municipalities more legal flexibility in certain areas, including local licensing authority, dramatically reducing need for special exemptions.

Municipal Finance: Proposed and signed into law tools allowing enhanced flexibility and improved processes in municipal finance, including increased borrowing flexibility, allowing regional school districts greater access to stabilization funds, extending municipal lease term limits, eliminating fees for State House Notes borrowing program, streamlining process by which assessors can grant abatements, and providing procedures for municipalities to enforce fines imposed for violations of housing, sanitary, or municipal snow and ice removal requirements.

Partnership: Created the Municipal Affairs Coordinating Cabinet, which held over 20 listening sessions across the Commonwealth with municipal leaders. Also created the Edward J. Collins Center for Public Management, providing an array of services for local government.

Pension savings: Signed into law a responsible local pension funding relief initiative worth up to \$200 million of relief in the first year if all communities take advantage of it. Signed into law provision merging underperforming local pension funds with state pension fund. Savings can be achieved by both underperforming and well-performing local funds. Signed into law two Pension Reform initiatives that eliminated the most egregious abuses in pension systems that cost money and compromise the integrity of the system. Filed a new pension reform initiative providing for a comprehensive overhaul of the pension system that would ensure the long-term sustainability and credibility of the system and save communities an estimated \$2 billion over 30 years in pension costs and an estimated \$1 billion in reduced retiree health benefit costs for new employees over the next 30 years.

Personnel management: Proposed and signed into law an optional Early Retirement Incentive program for cities and towns.

FY2012 Governor's Budget Recommendation

Procurement: Proposed tools for reforming municipal procurement and advertising requirements, providing savings and efficiencies. Increased thresholds for municipal procurements and construction payment bonds. Provided for use of reverse auctions to provide a method of acquiring best pricing from qualified bidders while providing environmental and financial benefits, and allowing for greater flexibility for municipalities and bidders. Establishing a Municipal Procurement Bureau within the state Operational Services Division to create statewide contracts specifically needed by cities and towns. Proposed Internet advertising of procurements, which could provide savings to municipalities of \$250,000 per year statewide.

Public Safety: In fiscal year 2010 advocated for and won \$71 million in federal recovery funding for local police and fire departments. Proposed allowing municipal red light camera enforcement programs.

Regionalization: Proposed and signed into law tools to encourage and facilitate regionalization of municipal services including elimination of collective bargaining requirement for joining a regional entity, expanded collective purchasing opportunities, mutual aid agreements, shared superintendents, and joint assessing services. Also created the Regionalization Advisory Commission, which examined opportunities for communities to achieve cost savings, efficiencies and improve services. Proposing for fiscal year 2012 a \$9.7 million Regionalization and Efficiency Incentive Grant Program to incentivize innovation by supporting the development of sound regionalization proposals and other efficiency initiatives.

Section 3

Additional local aid information based on the Governor's FY2012 Budget for individual cities and towns is available at www.mass.gov/dls/CHERRY/

SECTION 3.

Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2012 the distribution to cities and towns of the balance of the State Lottery Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund shall be \$833,980,293 and shall be apportioned to the cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2012 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2012, the foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2011. The target local share shall be calculated using the same methodology used in fiscal year 2011. Preliminary local contribution shall be the municipality's fiscal year 2011 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary contribution as a percentage of its foundation budget is more than 5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 10 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2012 shall be, for any municipality with a fiscal year 2012 preliminary contribution greater than its fiscal year 2012 target contribution, the preliminary local contribution reduced by 20 per cent of the gap between the preliminary local contribution and the target local contribution. Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. For fiscal year 2012, "prior year aid" shall be the sum of: (a) fiscal year 2011 state-appropriated chapter 70 aid; and (b) state fiscal stabilization fund allocations as distributed by the department of elementary and secondary education. For fiscal year 2012, the "foundation aid increment" shall be the difference between: (a) the positive difference between a district's foundation budget and its required district contribution; and (b) prior year aid. Chapter 70 aid for fiscal year 2012 shall be the sum of prior year aid plus the foundation aid increment, if any. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget. If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994. No payments to cities, towns or counties maintaining an agricultural school pursuant to this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of the executive office for administration and finance, pursuant to guidelines established by the secretary.

FY2012 Governor's Budget Recommendation

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
ABINGTON	7,244,034	1,543,567
ACTON	5,188,231	1,097,608
ACUSHNET	6,039,807	1,189,719
ADAMS	0	1,837,004
AGAWAM	17,494,998	2,890,703
ALFORD	0	11,011
AMESBURY	8,422,786	1,526,501
AMHERST	5,813,638	6,605,976
ANDOVER	6,928,057	1,402,081
AQUINNAH	0	1,833
ARLINGTON	6,880,580	5,952,940
ASHBURNHAM	0	623,876
ASHBY	0	343,578
ASHFIELD	93,413	145,672
ASHLAND	4,877,035	1,061,106
ATHOL	0	2,077,367
ATTLEBORO	28,992,951	4,476,414
AUBURN	6,495,648	1,343,805
AVON	816,707	543,847
AYER	264,744	594,009
BARNSTABLE	7,184,728	1,650,493
BARRE	7,483	705,700
BECKET	76,563	71,258
BEDFORD	2,806,434	900,733
BELCHERTOWN	13,251,261	1,335,093
BELLINGHAM	8,028,300	1,331,436
BELMONT	5,571,323	1,771,704
BERKLEY	3,805,913	477,426
BERLIN	500,103	158,198
BERNARDSTON	11,308	228,218
BEVERLY	6,730,266	4,582,242
BILLERICA	17,375,576	4,569,149
BLACKSTONE	84,251	1,074,007
BLANDFORD	42,726	99,633
BOLTON	0	154,921
BOSTON	205,414,453	148,660,757
BOURNE	4,684,058	1,150,250
BOXBOROUGH	1,294,018	197,930
BOXFORD	1,534,312	381,442
BOYLSTON	430,543	268,772
BRAINTREE	12,154,000	4,490,072
BREWSTER	887,884	309,819
BRIDGEWATER	36,107	2,857,894
BRIMFIELD	1,175,223	305,924
BROCKTON	139,582,640	16,429,406
BROOKFIELD	1,303,088	387,422
BROOKLINE	6,932,850	4,981,754
BUCKLAND	0	240,260
BURLINGTON	5,124,986	2,054,906
CAMBRIDGE	8,643,123	16,856,874
CANTON	3,838,238	1,682,666
CARLISLE	790,228	172,130
CARVER	9,573,059	1,146,273
CHARLEMONT	61,250	137,157

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
CHARLTON	21,176	1,136,799
CHATHAM	648,563	118,090
CHELMSFORD	9,880,853	3,982,596
CHELSEA	52,753,467	6,444,403
CHESHIRE	298,092	482,025
CHESTER	125,551	141,268
CHESTERFIELD	121,562	108,334
CHICOPEE	53,628,470	9,035,592
CHILMARK	0	2,943
CLARKSBURG	1,749,835	285,445
CLINTON	10,497,286	1,847,116
COHASSET	1,659,487	403,698
COLRAIN	0	226,462
CONCORD	1,998,997	910,291
CONWAY	592,554	140,234
CUMMINGTON	73,684	65,458
DALTON	212,902	892,749
DANVERS	4,269,013	2,234,836
DARTMOUTH	8,983,576	1,978,014
DEDHAM	3,651,265	2,565,951
DEERFIELD	1,026,593	376,874
DENNIS	0	427,332
DEVENS	308,588	0
DIGHTON	0	606,730
DOUGLAS	8,368,517	572,620
DOVER	601,536	150,941
DRACUT	17,721,840	2,749,229
DUDLEY	0	1,401,958
DUNSTABLE	4,392	192,992
DUXBURY	4,387,890	695,530
EAST BRIDGEWATER	10,108,452	1,174,518
EAST BROOKFIELD	75,665	227,567
EAST LONGMEADOW	9,130,786	1,135,782
EASTHAM	315,916	116,902
EASTHAMPTON	7,568,672	2,205,513
EASTON	9,192,536	1,718,309
EDGARTOWN	422,688	52,267
EGREMONT	0	49,508
ERVING	408,645	52,739
ESSEX	0	192,114
EVERETT	42,993,143	5,420,954
FAIRHAVEN	7,217,965	1,769,396
FALL RIVER	93,795,275	18,698,842
FALMOUTH	4,846,696	1,087,838
FITCHBURG	40,477,603	6,696,216
FLORIDA	529,427	39,056
FOXBOROUGH	8,348,710	1,168,759
FRAMINGHAM	22,024,861	7,806,597
FRANKLIN	26,857,636	1,938,859
FREETOWN	353,070	745,088
GARDNER	18,037,844	3,325,039
GEORGETOWN	5,095,019	562,104
GILL	0	190,859
GLOUCESTER	5,755,585	3,133,846
GOSHEN	96,111	62,773

FY2012 Governor's Budget Recommendation

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
GOSNOLD	16,414	1,646
GRAFTON	8,559,644	1,226,876
GRANBY	4,455,570	692,822
GRANVILLE	1,247,466	125,803
GREAT BARRINGTON	0	595,495
GREENFIELD	9,957,403	2,491,144
GROTON	3,201	607,821
GROVELAND	0	571,169
HADLEY	733,207	356,121
HALIFAX	2,645,042	712,283
HAMILTON	0	527,184
HAMPDEN	0	539,848
HANCOCK	190,460	44,301
HANOVER	5,967,516	1,662,196
HANSON	31,588	1,004,818
HARDWICK	0	365,295
HARVARD	1,718,626	1,162,031
HARWICH	1,735,977	337,990
HATFIELD	753,311	244,835
HAVERHILL	35,966,744	7,711,930
HAWLEY	28,250	33,958
HEATH	0	65,651
HINGHAM	5,553,035	1,238,357
HINSDALE	104,683	174,710
HOLBROOK	4,597,787	1,157,772
HOLDEN	0	1,500,208
HOLLAND	890,143	158,375
HOLLISTON	6,546,693	1,215,118
HOLYOKE	67,536,867	7,969,057
HOPEDALE	5,815,295	511,659
HOPKINTON	5,472,035	616,393
HUBBARDSTON	14,817	353,458
HUDSON	9,208,854	1,564,697
HULL	3,610,471	1,662,898
HUNTINGTON	214,868	270,427
IPSWICH	2,559,500	1,259,557
KINGSTON	4,014,844	753,151
LAKEVILLE	49,190	642,026
LANCASTER	0	750,048
LANESBOROUGH	799,588	270,670
LAWRENCE	145,883,335	15,406,602
LEE	1,918,169	488,670
LEICESTER	9,381,227	1,362,409
LENOX	1,131,215	418,241
LEOMINSTER	41,456,131	4,490,816
LEVERETT	267,006	140,059
LEXINGTON	7,051,517	1,202,550
LEYDEN	0	64,606
LINCOLN	718,511	534,185
LITTLETON	3,503,626	557,764
LONGMEADOW	4,109,266	1,096,268
LOWELL	121,658,718	19,764,069
LUDLOW	13,097,378	2,397,042
LUNENBURG	4,522,545	829,777
LYNN	118,211,280	17,568,191

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
LYNNFIELD	3,799,686	816,068
MALDEN	44,091,112	9,844,375
MANCHESTER	0	174,499
MANSFIELD	17,873,614	1,750,267
MARBLEHEAD	4,548,961	893,530
MARION	431,669	177,050
MARLBOROUGH	14,405,503	4,271,401
MARSHFIELD	13,567,053	1,699,837
MASHPEE	4,200,511	288,692
MATTAPOISETT	526,956	318,023
MAYNARD	3,534,280	1,232,737
MEDFIELD	5,620,214	1,137,437
MEDFORD	10,836,793	9,517,872
MEDWAY	9,898,504	957,302
MELROSE	7,323,565	4,024,121
MENDON	24,883	320,659
MERRIMAC	0	660,204
METHUEN	38,823,822	4,266,346
MIDDLEBOROUGH	17,008,329	1,934,578
MIDDLEFIELD	18,050	41,714
MIDDLETON	1,483,356	429,332
MILFORD	16,702,939	2,396,675
MILLBURY	6,566,950	1,389,477
MILLIS	4,248,061	821,522
MILLVILLE	58,499	319,617
MILTON	5,504,287	2,521,257
MONROE	79,784	14,428
MONSON	7,259,850	1,024,283
MONTAGUE	0	1,124,542
MONTEREY	0	36,279
MONTGOMERY	21,042	68,097
MOUNT WASHINGTON	32,776	23,522
NAHANT	440,741	296,479
NANTUCKET	1,334,173	62,171
NATICK	7,062,013	2,990,066
NEEDHAM	6,991,720	1,369,789
NEW ASHFORD	179,597	15,938
NEW BEDFORD	111,804,538	18,050,411
NEW BRAintree	0	103,584
NEW MARLBOROUGH	0	45,953
NEW SALEM	0	81,413
NEWBURY	0	406,371
NEWBURYPORT	3,143,161	2,001,229
NEWTON	13,504,221	4,611,231
NORFOLK	3,234,875	752,484
NORTH ADAMS	13,418,958	3,481,174
NORTH ANDOVER	6,124,740	1,608,071
NORTH ATTLEBOROUGH	19,528,781	2,257,483
NORTH BROOKFIELD	4,129,763	625,244
NORTH READING	6,459,260	1,393,231
NORTHAMPTON	6,843,064	3,448,824
NORTHBOROUGH	3,311,175	875,253
NORTHBRIDGE	14,034,106	1,656,314
NORTHFIELD	0	283,498
NORTON	12,147,905	1,630,853

FY2012 Governor's Budget Recommendation

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
NORWELL	3,008,400	841,158
NORWOOD	4,808,800	3,649,810
OAK BLUFFS	613,641	57,066
OAKHAM	0	150,544
ORANGE	5,117,899	1,268,097
ORLEANS	237,642	134,783
OTIS	0	28,541
OXFORD	9,764,153	1,613,477
PALMER	10,519,240	1,573,636
PAXTON	0	424,607
PEABODY	18,663,598	5,664,152
PELHAM	216,311	124,902
PEMBROKE	12,794,990	1,319,012
PEPPERELL	0	1,171,128
PERU	73,500	89,614
PETERSHAM	418,743	89,957
PHILLIPSTON	0	144,740
PITTSFIELD	36,754,052	6,774,785
PLAINFIELD	51,024	39,366
PLAINVILLE	2,519,174	595,290
PLYMOUTH	21,778,007	3,074,658
PLYMPTON	566,871	186,155
PRINCETON	0	232,324
PROVINCETOWN	258,041	108,536
QUINCY	20,959,018	14,983,027
RANDOLPH	11,895,024	4,078,589
RAYNHAM	0	892,264
READING	9,488,181	2,543,818
REHOBOTH	0	817,945
REVERE	40,735,334	8,071,697
RICHMOND	330,519	84,892
ROCHESTER	1,705,807	333,266
ROCKLAND	10,022,160	2,074,337
ROCKPORT	1,271,798	343,349
ROWE	67,651	3,091
ROWLEY	0	423,746
ROYALSTON	0	141,068
RUSSELL	168,465	193,796
RUTLAND	0	725,867
SALEM	18,522,267	5,412,881
SALISBURY	0	495,790
SANDISFIELD	0	27,191
SANDWICH	6,376,393	884,410
SAUGUS	3,888,392	2,878,748
SAVOY	499,039	90,917
SCITUATE	4,832,136	1,578,512
SEEKONK	4,272,118	965,577
SHARON	6,562,832	1,098,429
SHEFFIELD	0	191,163
SHELBURNE	4,663	205,203
SHERBORN	499,848	169,965
SHIRLEY	0	1,029,497
SHREWSBURY	18,511,623	2,185,815
SHUTESBURY	571,885	133,065
SOMERSET	4,104,261	1,203,502

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
SOMERVILLE	19,108,128	19,770,620
SOUTH HADLEY	7,546,619	2,049,338
SOUTHAMPTON	2,425,096	499,982
SOUTHBOROUGH	2,654,636	343,199
SOUTHBRIDGE	17,230,163	2,760,518
SOUTHWICK	0	989,791
SPENCER	8,131	1,774,784
SPRINGFIELD	275,403,995	29,705,191
STERLING	0	543,998
STOCKBRIDGE	0	78,217
STONEHAM	3,327,888	2,916,235
STOUGHTON	12,860,747	2,512,733
STOW	0	330,325
STURBRIDGE	2,351,516	607,924
SUDBURY	4,206,945	1,098,406
SUNDERLAND	826,903	396,605
SUTTON	5,102,475	612,529
SWAMPSCOTT	2,564,463	1,015,680
SWANSEA	4,715,991	1,473,767
TAUNTON	45,565,026	6,599,741
TEMPLETON	0	1,094,201
TEWKSBURY	12,317,499	2,183,935
TISBURY	380,594	76,942
TOLLAND	0	14,503
TOPSFIELD	1,025,939	481,291
TOWNSEND	0	1,031,249
TRURO	245,466	23,606
TYNGSBOROUGH	6,960,249	758,313
TYRINGHAM	35,721	9,963
UPTON	12,582	417,765
UXBRIDGE	8,948,989	1,079,683
WAKEFIELD	4,794,886	2,643,470
WALES	725,004	185,338
WALPOLE	7,106,855	1,999,825
WALTHAM	7,068,165	7,535,082
WARE	8,103,542	1,354,696
WAREHAM	12,225,154	1,552,495
WARREN	0	709,926
WARWICK	0	99,794
WASHINGTON	11,237	74,114
WATERTOWN	3,234,244	5,233,952
WAYLAND	3,144,868	709,290
WEBSTER	9,554,369	1,942,812
WELLESLEY	7,202,028	1,016,492
WELLFLEET	146,323	45,864
WENDELL	0	136,751
WENHAM	0	336,112
WEST BOYLSTON	2,804,550	625,194
WEST BRIDGEWATER	2,441,892	513,118
WEST BROOKFIELD	201,348	382,187
WEST NEWBURY	0	232,501
WEST SPRINGFIELD	18,857,776	2,812,239
WEST STOCKBRIDGE	0	76,294
WEST TISBURY	0	145,748
WESTBOROUGH	4,206,047	909,295

FY2012 Governor's Budget Recommendation

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
WESTFIELD	32,546,677	4,939,735
WESTFORD	15,861,400	1,667,573
WESTHAMPTON	442,420	113,705
WESTMINSTER	0	513,668
WESTON	2,419,859	293,515
WESTPORT	4,154,597	954,650
WESTWOOD	3,777,085	572,463
WEYMOUTH	25,510,253	6,842,039
WHATELY	236,718	105,305
WHITMAN	112,364	1,900,068
WILBRAHAM	0	1,148,402
WILLIAMSBURG	415,779	237,562
WILLIAMSTOWN	895,366	749,163
WILMINGTON	10,186,107	1,951,163
WINCHENDON	11,115,275	1,320,096
WINCHESTER	6,241,118	1,160,984
WINDSOR	47,361	81,486
WINTHROP	5,157,850	3,307,962
WOBURN	6,256,312	4,697,651
WORCESTER	201,135,279	32,608,533
WORTHINGTON	49,000	98,563
WRENTHAM	3,538,923	731,568
YARMOUTH	4,574	990,716
Total Municipal Aid	3,359,031,637	833,980,293

	Chapter 70
Regional School District	
ACTON BOXBOROUGH	6,969,133
ADAMS CHESHIRE	9,835,636
AMHERST PELHAM	9,169,067
ASHBURNHAM WESTMINSTER	9,935,704
ASSABET VALLEY	3,066,115
ATHOL ROYALSTON	16,971,310
AYER SHIRLEY	7,844,036
BERKSHIRE HILLS	2,657,478
BERLIN BOYLSTON	871,873
BLACKSTONE MILLVILLE	10,511,449
BLACKSTONE VALLEY	7,614,352
BLUE HILLS	3,819,759
BRIDGEWATER RAYNHAM	20,050,371
BRISTOL COUNTY	2,949,242
BRISTOL PLYMOUTH	9,760,991
CAPE COD	2,020,767
CENTRAL BERKSHIRE	8,335,894
CHESTERFIELD GOSHEN	716,930
CONCORD CARLISLE	1,786,194
DENNIS YARMOUTH	6,403,644
DIGHTON REHOBOTH	12,192,746
DOVER SHERBORN	1,359,555
DUDLEY CHARLTON	23,487,058
ESSEX COUNTY	4,002,896
FARMINGTON RIVER	384,305
FRANKLIN COUNTY	3,268,850

FREETOWN LAKEVILLE	10,359,748
FRONTIER	2,704,790
GATEWAY	5,553,533
GILL MONTAGUE	5,967,929
GREATER FALL RIVER	13,916,182
GREATER LAWRENCE	19,868,513
GREATER LOWELL	21,734,894
GREATER NEW BEDFORD	22,674,551
GROTON DUNSTABLE	10,278,973
HAMILTON WENHAM	3,252,691
HAMPDEN WILBRAHAM	11,105,799
HAMPSHIRE	3,082,948
HAWLEMONT	603,737
KING PHILIP	7,025,455
LINCOLN SUDBURY	2,513,855
MANCHESTER ESSEX	2,106,931
MARTHAS VINEYARD	2,691,760
MASCONOMET	4,686,999
MENDON UPTON	11,857,016
MINUTEMAN	2,129,172
MOHAWK TRAIL	5,809,394
MONTACHUSETT	12,901,222
MOUNT GREYLOCK	1,648,423
NARRAGANSETT	9,607,394
NASHOBA	6,128,165
NASHOBA VALLEY	3,097,434
NAUSET	3,204,119
NEW SALEM WENDELL	621,347
NORFOLK COUNTY	1,028,147
NORTH MIDDLESEX	19,505,168
NORTH SHORE	1,530,490
NORTHAMPTON SMITH	885,640
NORTHBORO SOUTHBORO	2,721,210
NORTHEAST METROPOLITAN	7,985,401
NORTHERN BERKSHIRE	4,195,758
OLD COLONY	3,159,799
OLD ROCHESTER	1,959,917
PATHFINDER	4,923,562
PENTUCKET	12,521,127
PIONEER	3,971,891
QUABBIN	16,073,093
QUABOAG	8,393,766
RALPH C MAHAR	5,254,840
SHAWSHEEN VALLEY	5,600,595
SILVER LAKE	6,927,073
SOMERSET BERKLEY	3,120,169
SOUTH MIDDLESEX	2,652,751
SOUTH SHORE	3,614,091
SOUTHEASTERN	12,628,459
SOUTHERN BERKSHIRE	1,798,896
SOUTHERN WORCESTER	9,400,370
SOUTHWICK TOLLAND	8,183,967
SPENCER EAST BROOKFIELD	13,236,949
TANTASQUA	7,482,919
TRI COUNTY	5,198,118
TRITON	8,111,651
UPISLAND	781,612
UPPER CAPE COD	2,848,175
WACHUSETT	22,389,331

FY2012 Governor's Budget Recommendation

WHITMAN HANSON	23,464,624
WHITTIER	6,819,812

	Chapter 70	Unrestricted General Government Aid
TOTALS		
Total Regional Aid	631,487,700	
Total Municipal and Regional Aid	3,990,519,337	833,980,293