

Section VI
Schedule of Expenditures of Federal Awards

Schedule of Expenditures of Federal Awards

Notes to Schedule of Expenditures of Federal Awards



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**Report on Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2002**

| <u>CFDA#</u> | <u>FEDERAL PROGRAM DESCRIPTION</u> | <u>EXPENDITURES</u> |
|----------------------------------|---|-----------------------|
| DEPARTMENT OF AGRICULTURE | | |
| 10.153 | MARKET NEWS | \$ 778,915 |
| 10.156 | FEDERAL/STATE MARKETING IMPROVEMENT PROGRAM | 40,750 |
| 10.163 | MARKET PROTECTION AND PROMOTION | 13,723 |
| 10.199 | FEDERAL OPERATING REIMB-EGG GRADING | 7,788 |
| 10.225 | COMMUNITY FOOD PROJECTS | 52,720 |
| 10.435 | STATE MEDIATION GRANTS | 26,840 |
| 10.550 | FOOD DISTRIBUTION | 768,564 |
| 10.551 | FOOD STAMPS - CASH EQUIVALENT | 201,107,165 |
| 10.553 | SCHOOL BREAKFAST PROGRAM | 22,088,199 |
| 10.555 | NATIONAL SCHOOL LUNCH PROGRAM | 86,936,196 |
| 10.556 | SPECIAL MILK PROGRAM FOR CHILDREN | 543,498 |
| 10.557 | SPECIAL SUPPLEMENTAL FOOD PROGRAM | 82,422,291 |
| 10.558 | CHILD CARE FOOD PROGRAM | 36,709,949 |
| 10.559 | SUMMER FOOD SERVICE PROGRAM FOR CHILDREN | 4,536,729 |
| 10.560 | STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION | 2,239,285 |
| 10.561 | STATE ADMIN MATCHING GRANTS FOR FOOD STAMP PROGRAM | 36,607,229 |
| 10.568 | TEMPORARY EMERGENCY FOOD ASSISTANCE (ADMIN COSTS) | 824,394 |
| 10.570 | NUTRITION PROGRAMS FOR THE ELDERLY (COMMODITIES) | 3,562,467 |
| 10.572 | WIC FARMERS' MARKET NUTRITION PROGRAM | 536,533 |
| 10.574 | TEAM NUTRITION GRANTS | 24,256 |
| 10.652 | FORESTRY RESEARCH | 4,843 |
| 10.664 | COOPERATIVE FORESTRY ASSISTANCE | 2,702,747 |
| 10.999 | DEPT OF AGRICULTURE - MISCELLANEOUS | 1,162,377 |
| | | <u>\$ 483,697,458</u> |
| DEPARTMENT OF COMMERCE | | |
| 11.405 | ANADROMOUS FISH CONSERVATION ACT PROGRAM | \$ 4,797 |
| 11.407 | INTERJURISDICTIONAL FISHERIES ACT OF 1986 | 234,500 |
| 11.419 | COASTAL ZONE MANAGEMENT PROGRAM ADMIN GRANTS | 2,820,599 |
| 11.420 | COASTAL ZONE MANAGEMENT ESTUARINE RESEARCH RESERVES | 561,475 |
| 11.427 | FISHERIES DEVELOP&UTILIZATION R&D GRANTS AND COOP AGRMN | 6,489 |
| 11.472 | UNALLIED SCIENCE PROGRAM | 57,919 |
| 11.474 | ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT ACT | 123,270 |
| 11.499 | NATIONAL OCEANIC AND ATMOSPHERIC ADMIN-CFDA#UNKNOWN | 203,579 |
| 11.552 | NATIONAL TELECOMMUNICATIONS & INFORMATION ADMIN | 172,460 |
| | | <u>\$ 4,185,088</u> |
| DEPARTMENT OF DEFENSE | | |
| 12.113 | STATE PROGRAM FOR REIMBURSEMENT OF TECHNICAL SERVICES | \$ 1,669,871 |
| 12.607 | COMMUNITY ECONOMIC ADJUSTMENT PLANNING ASSISTANCE | 644,177 |
| | | <u>\$ 2,314,048</u> |

**Report on Schedule of Expenditures of Federal Awards
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| <u>CFDA#</u> | <u>FEDERAL PROGRAM DESCRIPTION</u> | <u>EXPENDITURES</u> |
|--|---|-----------------------|
| DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | |
| 14.182 | SECTION 8 - NEW CONSTRUCTION/SUBSTANTIAL REHABILITATION | \$ 9,883,435 |
| 14.228 | COMMUNITY DEVEL BLOCK GRANTS/STATE'S PROGRAM | 43,207,982 |
| 14.231 | EMERGENCY SHELTER GRANTS PROGRAM | 2,240,041 |
| 14.235 | SUPPORTIVE HOUSING PROGRAM | 4,797,337 |
| 14.238 | SHELTER PLUS CARE | 1,866,505 |
| 14.239 | HOME INVESTMENT PARTNERSHIPS PROGRAM | 15,535,105 |
| 14.241 | HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS | 1,446,459 |
| 14.408 | FAIR HOUSING INITIATIVES&ADMIN ENFORCEMENT INITIATIVE PRG | 341 |
| 14.410 | FAIR HOUSING INITIATIVES PRGRMS&PRIVATE ENFORCEMENT INIT | 138,120 |
| 14.855 | SECTION 8 RENTAL VOUCHER PROGRAM | 1,162 |
| 14.856 | SECTION 8 LOWER INCOME HOUSING ASSISTANCE PROGRAM | 10,525,389 |
| 14.871 | SECTION 8 HOUSING CHOICE VOUCHERS | 139,433,624 |
| 14.900 | LEAD-BASED PAINT HAZARD CONTROL PROGRAM | 506,520 |
| | | <u>\$ 229,582,020</u> |
| DEPARTMENT OF THE INTERIOR | | |
| 15.605 | SPORT FISH RESTORATION | \$ 1,866,694 |
| 15.611 | WILDLIFE RESTORATION | 1,290,499 |
| 15.614 | COASTAL WETLANDS PLANNING, PROTECTN&RESTORATION ACT | 1,000,000 |
| 15.616 | CLEAN VESSEL ACT | 538,574 |
| 15.622 | SPORTFISHING AND BOATING SAFETY ACT | 2,630 |
| 15.904 | HISTORIC PRESERVATION FUND GRANTS-IN-AID | 1,170,797 |
| 15.916 | OUTDOOR RECREATION-ACQUISITION,DEVELOPMENT AND PLNG | 716,500 |
| 15.999 | DEPT OF THE INTERIOR - MISCELLANEOUS | 154,171 |
| | | <u>\$ 6,739,865</u> |
| DEPARTMENT OF JUSTICE | | |
| 16.006 | COUNTY AND MUNICIPAL AGENCY DOMESTIC PREPARE EQUIP SUPP | \$ 21,275 |
| 16.393 | RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS | 506,748 |
| 16.523 | JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS | 4,954,943 |
| 16.540 | JUVENILE JUSTICE/DELINQUENT PREVENT - ALLOC TO STATES | 2,444,178 |
| 16.542 | NATIONAL INSTITUTE FOR JUVENILE JUSTICE AND DELINQUENCY | 405,882 |
| 16.543 | MISSING CHILDREN'S ASSISTANCE | 170,083 |
| 16.550 | CRIMINAL JUSTICE STATISTICS DEVELOPMENT | 38,943 |
| 16.554 | NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM | 131,580 |

**Report on Schedule of Expenditures of Federal Awards
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| <u>CFDA#</u> | <u>FEDERAL PROGRAM DESCRIPTION</u> | <u>EXPENDITURES</u> |
|--------------|--|---------------------|
| 16.555 | NATIONAL CRIMINAL HISTORY IMPLEMENTATION PROGRAM | 2,177,212 |
| 16.560 | JUSTICE RESEARCH, DEVELOPMENT, AND EVALUATION PROJECT | 126,201 |
| 16.564 | CRIME LABORATORY IMPROVEMENT | 100,200 |
| 16.575 | CRIME VICTIM ASSISTANCE | 7,502,625 |
| 16.576 | CRIME VICTIM COMPENSATION | 1,086,550 |
| 16.579 | BYRNE FORMULA GRANT | 12,847,163 |
| 16.580 | BYRNE STATE AND LOCAL ENFORCEMENT ASSISTANCE GRANTS | 319,573 |
| 16.582 | CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS | 18,078 |
| 16.585 | DRUG COURT DISCRETIONARY GRANT PROGRAM | 284,785 |
| 16.586 | VIOLENT OFFENDER INCARCERATION AND TRUTH IN SENTENCING | 3,860,871 |
| 16.588 | VIOLENCE AGAINST WOMEN FORMULA GRANTS | 2,719,030 |
| 16.589 | RURAL DOMESTIC VIOLENCE AND CHILD VICTIMIZATION ENFRMNT | 399,735 |
| 16.590 | GRANTS TO ENCOURAGE ARREST POLICIES & ENFORCMNT ORDERS | 410,708 |
| 16.592 | LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM | 742,571 |
| 16.595 | EXECUTIVE OFFICE FOR WEED AND SEED | 333,118 |
| 16.598 | STATE IDENTIFICATION SYSTEMS GRANT PROGRAM | 109,690 |
| 16.606 | STATE CRIMINAL ALIEN ASSISTANCE PROGRAM | 17,759,952 |
| 16.607 | BULLETPROOF VEST PARTNERSHIP PROGRAM | 1,875,995 |
| 16.609 | COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS | 480,377 |
| 16.712 | POLICE CORPS | 1,329,660 |
| 16.733 | NATIONAL INCIDENT BASED REPORTING SYSTEM | 99,845 |
| 16.999 | DEPT OF JUSTICE - MISCELLANEOUS | 2,161,261 |
| | | \$ 65,418,832 |

DEPARTMENT OF LABOR

| | | |
|--------|---|---------------|
| 17.002 | LABOR FORCE STATISTICS | \$ 1,903,000 |
| 17.005 | COMPENSATION & WORKING CONDITIONS DATA | 110,627 |
| 17.207 | EMPLOYMENT SERVICE | 20,108,342 |
| 17.225 | UNEMPLOYMENT INSURANCE (NOTE 8) | 2,386,001,112 |
| 17.235 | SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM | 1,741,700 |
| 17.245 | TRADE ADJUSTMENT ASSISTANCE - WORKERS | 5,684,087 |
| 17.246 | EMPLOYMENT & TRAINING ASSISTANCE DISLOCATED WORKERS | 8,556,880 |
| 17.249 | EMPLOYMENT SERVICES AND JOB TRAINING PILOTS-DEMO&RESRCH | 136,645 |
| 17.250 | JOB TRAINING PARTNERSHIP ACT | 2,079,012 |
| 17.253 | WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES | 5,537,899 |
| 17.258 | WIA ADULT PROGRAM | 8,894,612 |
| 17.259 | WIA YOUTH ACTIVITIES | 11,893,666 |
| 17.260 | WIA DISLOCATE WORKERS | 15,323,184 |
| 17.500 | OCCUPATIONAL SAFETY & HEALTH | 34,221 |
| 17.504 | CONSULTATION AGREEMENTS | 1,352,167 |
| 17.600 | MINE HEALTH AND SAFETY GRANTS | 65,668 |
| 17.801 | DISABLED VETERANS OUTREACH PROGRAM | 1,596,248 |

**Report on Schedule of Expenditures of Federal Awards
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| <u>CFDA#</u> | <u>FEDERAL PROGRAM DESCRIPTION</u> | <u>EXPENDITURES</u> |
|--------------|--|-------------------------|
| 17.804 | LOCAL VETERANS EMPLOYMENT REPRESENTATIVE PROGRAM | 1,336,621 |
| 17.805 | HOMELESS VETERANS REINTEGRATION PROJECT | 288,597 |
| | | <u>\$ 2,472,644,288</u> |

DEPARTMENT OF TRANSPORTATION

| | | |
|--------|--|-----------------------|
| 20.005 | BOATING SAFETY FINANCIAL ASSISTANCE | \$ 882,963 |
| 20.205 | HIGHWAY PLANNING AND CONSTRUCTION | 498,245,123 |
| 20.218 | NATIONAL MOTOR CARRIER SAFETY PROGRAM | 2,357,009 |
| 20.505 | URBAN MASS TRANSPORT TECHNICAL STUDIES GRANTS | 1,584,209 |
| 20.507 | FEDERAL TRANSIT CAPITAL OPERATING ASSISTANCE | 2,027,956 |
| 20.509 | PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS | 3,650,280 |
| 20.513 | CAPITAL ASSISTANCE-ELDER/DISABLED | 2,787,505 |
| 20.600 | STATE AND COMMUNITY HIGHWAY SAFETY | 4,183,626 |
| 20.604 | SAFETY INCENTIVE GRANTS FOR USE OF SEATBELTS | 59,946 |
| 20.700 | PIPELINE SAFETY | 16,412 |
| 20.703 | HAZARDOUS MATERIAL PUBLIC SECTOR TRAINING AND PLANNING | 351,039 |
| | | <u>\$ 516,146,068</u> |

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

| | | |
|--------|---|---------------------|
| 30.002 | EMPLOYMENT DISCRIMINATION - STATE AND LOCAL | \$ 1,468,650 |
| | | <u>\$ 1,468,650</u> |

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

| | | |
|--------|--|---------------------|
| 45.024 | PROMOTION OF THE ARTS TO ORGANIZATIONS & INDIVIDUALS | \$ 543,100 |
| 45.025 | PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS | 40,000 |
| 45.026 | PROMOTION OF THE ARTS LEADERSHIP INITIATIVES | 15,500 |
| 45.310 | STATE LIBRARY PROGRAM | 3,525,081 |
| | | <u>\$ 4,123,681</u> |

NATIONAL SCIENCE FOUNDATION

| | | |
|--------|-------------------------------|---------------------|
| 47.076 | EDUCATION AND HUMAN RESOURCES | \$ 1,148,371 |
| | | <u>\$ 1,148,371</u> |

**Report on Schedule of Expenditures of Federal Awards
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| <u>CFDA#</u> | <u>FEDERAL PROGRAM DESCRIPTION</u> | <u>EXPENDITURES</u> |
|--|--|----------------------|
| VETERANS ADMINISTRATION | | |
| 64.014 | VETERANS STATE DOMICILIARY CARE | \$ 2,531,426 |
| 64.015 | VETERANS STATE NURSING HOME CARE | 8,106,633 |
| 64.016 | VETERANS STATE HOSPITAL CARE | 153,332 |
| 64.203 | STATE CEMETRERY GRANTS | 165,228 |
| | | <u>\$ 10,956,619</u> |
| ENVIRONMENTAL PROTECTION AGENCY | | |
| 66.032 | STATE INDOOR RADON GRANTS | \$ 171,756 |
| 66.433 | STATE UNDERGROUND WATER SOURCE PROTECTION | 43,857 |
| 66.438 | CONSTRUCTION MANAGEMENT ASSISTANCE | 81,371 |
| 66.454 | WATER QUALITY MANAGEMENT PLANNING | 388,984 |
| 66.456 | NATIONAL ESTUARY PROGRAM | 733,751 |
| 66.460 | NONPOINT SOURCE IMPLEMENTATION GRANTS | 25,802 |
| 66.461 | WETLANDS PROTECTION-STATE DEVELOPMENT GRANTS | 78,225 |
| 66.463 | NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM | 38,820 |
| 66.467 | WASTE WATER OPERATOR TRAINING GRANT PROGRAM | 23,197 |
| 66.472 | BEACH MONITORING AND NOTIFICATION PROGRAM DEVELOP GRNT | 1,346 |
| 66.500 | ENVIRONMENTAL PROTECTION_CONSOLIDATED RESEARCH | 124,707 |
| 66.605 | PERFORMANCE PARTNERSHIP GRANTS | 12,639,359 |
| 66.606 | SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE | 755,866 |
| 66.700 | PESTICIDES ENFORCEMENT PROGRAM | 278,359 |
| 66.701 | TOXIC SUBSTANCES COMPLIANCE MONITORING PROGRAM | 483,440 |
| 66.708 | POLLUTION PREVENTION ASSISTANCE FOR STATES | 10,430 |
| 66.709 | CAPACITY BUILDING GRANT&COOP AGRMNTS FOR STATES&TRIBES | 80,110 |
| 66.802 | HAZARDOUS SUBSTANCE RESPONSE TRUST FUND | 361,965 |
| 66.804 | STATE UNDERGROUND STORAGE TANKS PROGRAM | 185,497 |
| 66.805 | LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM | 907,350 |
| 66.810 | CEPP TECHNICAL ASSISTANCE GRANTS PROGRAM | 5,758 |
| 66.811 | BROWNFIELD PILOTS COOPERATIVE AGREEMENTS | 22,813 |
| 66.925 | STATE/EPA DATA MANAGEMENT FINANCIAL ASSISTANCE PRGRM | 85,618 |
| 66.999 | ENVIRONMENTAL PROTECTION AGENCY - MISCELLANEOUS | 1,756,715 |
| | | <u>\$ 19,285,096</u> |
| NUCLEAR REGULATORY COMMISSION | | |
| 77.999 | NUCLEAR REGULATORY COMMISSION - MISCELLANEOUS | \$ 149 |
| | | <u>\$ 149</u> |

**Report on Schedule of Expenditures of Federal Awards
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| <u>CFDA#</u> | <u>FEDERAL PROGRAM DESCRIPTION</u> | <u>EXPENDITURES</u> |
|--|--|----------------------|
| DEPARTMENT OF ENERGY | | |
| 81.041 | STATE ENERGY CONSERVATION | \$ 3,118,233 |
| 81.042 | WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS | 5,045,027 |
| 81.079 | REGIONAL BIOMASS ENERGY PROGRAMS | 22,736 |
| 81.090 | STATE HEATING OIL AND PROPANE PROGRAMS | 20,658 |
| 81.119 | STATE ENERGY PROGRAM SPECIAL PROJECTS | 17,861 |
| 81.502 | THERMOTREX HIGH TEMPERATURE MATERIALS APPLICATION | 22,859 |
| 81.999 | DEPT OF ENERGY - MISCELLANEOUS | 6,498 |
| | | <u>\$ 8,253,872</u> |
| UNITED STATES INFORMATION AGENCY | | |
| 82.999 | UNITED STATES INFORMATION AGENCY-MISCELLANEOUS | \$ 22,745 |
| | | <u>\$ 22,745</u> |
| FEDERAL EMERGENCY MANAGEMENT AGENCY | | |
| 83.012 | HAZARDOUS MATERIALS ASSISTANCE PROGRAM | \$ 5,000 |
| 83.105 | COMMUNITY ASSISTANCE PROGRAM-STATE SUPPORT SVCS ELMT | 159,121 |
| 83.535 | EMERGENCY MANAGEMENT-MITIGATION ASSISTANCE PROGRAM | 1,997,462 |
| 83.536 | FLOOD MITIGATION ASSISTANCE | 551,810 |
| 83.539 | CRISIS COUNSELING | 1,171,286 |
| 83.544 | PUBLIC ASSISTANCE GRANTS | 11,714,597 |
| 83.547 | FIRST RESPONDER ANTI-TERRORISM TRAINING ASSISTANCE | 140,944 |
| 83.550 | NATIONAL DAM SAFETY PROGRAM | 63,807 |
| 83.552 | EMERGENCY MANAGEMENT PERFORMANCE GRANTS | 2,825,417 |
| 83.553 | STATE FIRE TRAINING SYSTEMS GRANTS | 10,601 |
| | | <u>\$ 18,640,045</u> |
| DEPARTMENT OF EDUCATION | | |
| 84.002 | ADULT EDUCATION - STATE-ADMINISTERED PROGRAM | \$ 9,481,908 |
| 84.010 | EDUC DEPRIVED CHILDREN - LOCAL EDUCATIONAL AGENCIES | 186,206,101 |
| 84.011 | MIGRANT EDUCATION-BASIC STATE FORMULA GRANT PROGRAM | 2,316,339 |
| 84.013 | NEGLECTED AND DELINQUENT CHILDREN | 1,387,199 |
| 84.027 | HANDICAPPED - STATE GRANTS | 162,726,457 |
| 84.031 | HIGHER EDUCATION - INSTITUTIONAL AID | 281,172 |
| 84.033 | FEDERAL WORK-STUDY PROGRAM | 242,152 |

**Report on Schedule of Expenditures of Federal Awards
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|--------------|---|---------------------|
| 84.042 | STUDENT SUPPORT SERVICES | 1,090,560 |
| 84.044 | TALENT SEARCH | 128,613 |
| 84.047 | UPWARD BOUND | 557,209 |
| 84.048 | VOCATIONAL EDUCATION - BASIC GRANTS TO STATES | 17,955,557 |
| 84.069 | GRANTS TO STATES FOR STATE STUDENT INCENTIVES | 1,524,084 |
| 84.126 | REHABILITATION SERVICES - BASIC SUPPORT | 44,840,196 |
| 84.128 | REHABILITATION SERVICES -SERVICE PROJECTS | 135,460 |
| 84.132 | CENTERS FOR INDEPENDENT LIVING | 1,309,805 |
| 84.133 | NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION | 16,214 |
| 84.161 | CLIENT ASSISTANCE FOR HANDICAPPED INDIVIDUALS | 230,997 |
| 84.162 | EMERGENCY IMMIGRANT EDUCATION | 3,783,601 |
| 84.169 | COMPREHENSIVE SERVICES FOR INDEPENDENT LIVING | 29,333 |
| 84.173 | HANDICAPPED - PRESCHOOL GRANTS | 10,570,938 |
| 84.176 | PAUL DOUGLAS TEACHER SCHOLARSHIPS | (98,851) |
| 84.177 | REHABILITATION SERVICES - INDEPENDENT LIVING SERVICES | 483,946 |
| 84.181 | HANDICAPPED INFANTS AND TODDLERS | 7,847,257 |
| 84.185 | ROBERT C. BYRD HONORS SCHOLARSHIPS | 774,375 |
| 84.186 | DRUG-FREE SCHOOLS AND COMMUNITIES - STATE GRANTS | 8,469,448 |
| 84.187 | SUPPORTED EMPLOYMENT SERV FOR HANDICAPPED INDIVIDUALS | 968,258 |
| 84.190 | CHRISTA MCAULIFFE FELLOWSHIPS | 37,520 |
| 84.194 | BILINGUAL EDUCATION SUPPORT SERVICES | 98,743 |
| 84.195 | BILINGUAL EDUCATION_PROFESSIONAL DEVELOPMENT | 76,728 |
| 84.196 | EDUCATION OF HOMELESS CHILDREN AND YOUTH | 716,211 |
| 84.199 | VOCATIONAL EDUCATION - COOPERATIVE DEMONSTRATION | 87,123 |
| 84.213 | EVEN START - STATE EDUCATIONAL AGENCIES | 2,857,408 |
| 84.215 | FUND FOR THE IMPROVEMENT OF EDUCATION | 464,227 |
| 84.216 | CAPITAL EXPENSES | 590,320 |
| 84.224 | TECHNOLOGY ASSISTANCE TO INDIVIDUALS WITH DISABILITIES | 314,345 |
| 84.235 | REHAB SERVICES DEMONSTRATN&TRAIING_SPECIAL DEMO PRGRMS | 264,930 |
| 84.243 | TECH-PREP EDUCATION | 1,620,448 |
| 84.255 | LITERACY PROGRAMS FOR PRISONERS | 1,080,903 |
| 84.257 | NATIONAL INSTITUTE FOR LITERACY | 43,489 |
| 84.265 | REHABILITATION TRAINING STATE VOCATIONAL REHABILITATION | 16,999 |
| 84.267 | STATE POSTSECONDARY REVIW | 30,286 |
| 84.276 | GOALS 2000 - EDUCATION SYSTEMIC IMPROVEMENT GRANTS | 5,279,610 |
| 84.278 | SCHOOL TO WORK PROGRAM | (45) |
| 84.281 | EISENHOWER PROFESSIONAL DEVELOPMENT STATE GRANTS | 8,173,846 |
| 84.282 | PUBLIC CHARTER SCHOOLS | 2,735,675 |
| 84.298 | INNOVATIVE EDUCATION PROGRAM STRATEGIES | 7,816,260 |
| 84.314 | EVEN START -STATEWIDE FAMILY LITERACY PROGRAM | 235,935 |
| 84.318 | TECHNOLOGY LITERACY CHALLENGE FUND | 7,656,764 |
| 84.323 | SPECIAL EDUCATION-STATE PROG IMPROV GRANT FOR CHILD W DIS | 1,075,951 |
| 84.326 | SPECIAL EDUCATION_Tech ASSISTANCE&DISSEMIN TO IMPRV SVCS | 390,491 |
| 84.330 | ADVANCED PLACEMENT INCENTIVE PROGRAM | 144,148 |
| 84.332 | COMPREHENSIVE SCHOOL REFORM DEMONSTRATION | 3,760,939 |

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|--------------|---|---------------------|
| 84.334 | GAINING EARLY AWARENESS&READINESS FOR UNDERGRAD PROGS | 2,900,178 |
| 84.336 | TEACHER QUALITY ENHANCEMENT GRANTS | 1,516,616 |
| 84.338 | READING EXCELLENCE | 5,833,933 |
| 84.340 | CLASS SIZE REDUCTION | 29,532,132 |
| 84.346 | OCCUPATIONAL &EMPLOYMENT INFORMATION STATE GRANTS | 186,761 |
| 84.348 | TITLE 1 ACCOUNTABILITY GRANTS | 4,560,989 |
| 84.352 | SCHOOL RENOVATION GRANTS | 2,800,762 |
| 84.999 | DEPT OF EDUCATION - MISCELLANEOUS | 2,239 |
| | | \$ 556,161,192 |

DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | | |
|--------|--|------------|
| 93.000 | HRSA STATE PLANNING GRANT | \$ 355,560 |
| 93.003 | PUBLIC HEALTH AND SOCIAL SERVICE S EMERGENCY FUND | 314,928 |
| 93.044 | SPECIAL PROGRAMS FOR THE AGING-TITLE III, PART B | 9,464,292 |
| 93.045 | SPECIAL PROGRAMS FOR THE AGING - TITLE III, PART C | 13,230,066 |
| 93.048 | SPECIAL PROGRAMS FOR THE AGING - TITLE IV | 97,191 |
| 93.052 | NATIONAL FAMILY CAREGIVER SUPPORT | 2,582,199 |
| 93.103 | FOOD AND DRUG ADMINISTRATION RESEARCH | 340,315 |
| 93.104 | CMHS CHILD MENTAL HEALTH SERVICE INITIATIVE | 1,683,218 |
| 93.110 | MATERNAL & CHILD HEALTH CONSOLIDATED PROGRAMS | 825,190 |
| 93.116 | PROJECT GRANTS FOR TUBERCULOSIS CONTROL PROGRAMS | 2,539,699 |
| 93.118 | ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) ACTIVITY | 1,009,215 |
| 93.126 | SMALL BUSINESS INNOVATION RESEARCH | 675,902 |
| 93.127 | EMERGENCY MEDICAL SERVICES FOR CHILDREN | 96,103 |
| 93.130 | PRIMARY CARE SERVICES - RESOURCE COORDINATION | 89,664 |
| 93.136 | INJURY PREVENTION AND CONTROL RESEARCH | 602,047 |
| 93.150 | MENTAL HEALTH SERVICES FOR THE HOMELESS BLOCK GRANT | 786,881 |
| 93.153 | PEDIATRIC AIDS HEALTH CARE DEMONSTRATION PROGRAM | 821,336 |
| 93.161 | HEALTH PROGRAM-TOXIC SUBSTANCES AND DISEASE REGISTRY | 689,195 |
| 93.165 | GRANTS FOR STATE LOAN REPAYMENT | 89,045 |
| 93.184 | DISABILITIES PREVENTION (DISABILITY AND HEALTH) | 401,082 |
| 93.197 | CHILDHOOD LEAD POISONING PREVENTION PROJECTS | 802,645 |
| 93.226 | RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES | 359,285 |
| 93.230 | CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PRG | 3,463,991 |
| 93.234 | TRAUMATIC BRAIN INJURY_STATE DEMONSTRATION GRANT PRGM | 187,129 |
| 93.235 | ABSTINENCE EDUCATION | 894,156 |
| 93.238 | COOPERATIVE AGREEMENTS FOR STATE TREATMENT OUTCOMES | 735,953 |
| 93.241 | STATE RURAL HOSPITAL FLEXIBILITY PROGRAM | 316,904 |
| 93.245 | INNOVATIVE FOOD SAFETY PROJECTS | 19,250 |
| 93.251 | UNIVERSAL NEWBORN HEARING SCREENING | 109,942 |
| 93.262 | OCCUPATIONAL SAFETY AND HEALTH RESEARCH GRANTS | 351,675 |
| 93.268 | CHILDHOOD IMMUNIZATION GRANTS | 23,399,365 |

**Report on Schedule of Expenditures of Federal Awards
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| <u>CFDA#</u> | <u>FEDERAL PROGRAM DESCRIPTION</u> | <u>EXPENDITURES</u> |
|--------------|--|---------------------|
| 93.283 | CTRS FOR DISEASE CONTROL - INVESTIGATIONS/TECH ASSIST | 7,710,427 |
| 93.393 | CANCER CAUSE AND PREVENTION RESEARCH | 185,468 |
| 93.556 | FAMILY PRESERVATION AND SUPPORT SERVICES | 4,120,854 |
| 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | 355,276,712 |
| 93.563 | CHILD SUPPORT ENFORCEMENT | 55,146,873 |
| 93.565 | STATE LEGALIZATION IMPACT ASSISTANCE GRANTS | 178,310 |
| 93.566 | REFUGEE & ENTRANT ASSIST/STATE ADMINISTERED PROGRAMS | 1,844,562 |
| 93.568 | LOW-INCOME HOME ENERGY ASSISTANCE | 73,406,050 |
| 93.569 | COMMUNITY SERVICES BLOCK GRANT | 15,908,183 |
| 93.570 | COMMUNITY SERVICES BLOCK GRANT_DISCRETIONARY AWARDS | 30,000 |
| 93.575 | CHILD CARE AND DEVELOPMENT BLOCK GRANT | 114,592,604 |
| 93.576 | REFUGEE AND ENTRANT ASSISTANCE-DISCRETIONARY GRANTS | 490,371 |
| 93.583 | REFUGEE AND ENTRANT ASSISTANCE-WILSON/FISH PROGRAMS | 6,198,843 |
| 93.584 | REFUGEE & ENTRANT ASSIST-TARGETED ASSISTANCE | 1,204,622 |
| 93.586 | STATE COURT IMPROVEMENT PROGRAM | 129,221 |
| 93.590 | COMMUNITY BASED FAMILY RESOURCE AND SUPPORT GRANTS | 500,259 |
| 93.596 | CHILD CARE MANDATORY AND MATCHING FUNDS CHILD CARE | 75,305,407 |
| 93.597 | GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS | 155,370 |
| 93.600 | HEAD START | 225,534 |
| 93.603 | ADOPTION INCENTIVE PAYMENTS | 12,722 |
| 93.623 | RUNAWAY AND HOMELESS YOUTH | 124,211 |
| 93.631 | ADMINISTRATION ON DEVELOPMENTAL DISABILITIES | 1,510,352 |
| 93.643 | CHILDRENS' JUSTICE GRANTS TO STATES | 255,977 |
| 93.645 | CHILD WELFARE SERVICES - STATE GRANTS | 3,249,014 |
| 93.647 | SOCIAL SERVICES RESEARCH AND DEMONSTRATION | 16,450 |
| 93.658 | FOSTER CARE - TITLE IV-E | 96,626,490 |
| 93.667 | SOCIAL SERVICES BLOCK GRANT | 84,057,851 |
| 93.669 | CHILD/YOUTH/FAM - CHILD ABUSE/NEGLECT - STATE GRANTS | 451,419 |
| 93.671 | FAMILY VIOLENCE AND SERVICES | 1,374,574 |
| 93.767 | STATE CHILDREN'S INSURANCE PROGRAM | 57,350,541 |
| 93.773 | MEDICARE_HOSPITAL INSURANCE | 0 |
| 93.775 | STATE MEDICAID FRAUD CONTROL UNITS | 2,491,039 |
| 93.777 | STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS | 6,686,974 |
| 93.778 | MEDICAL ASSISTANCE PROGRAM | 3,806,969,300 |
| 93.779 | HEALTH CARE FINANCING R & D AND EVALUATION | 388,642 |
| 93.913 | GRANTS FOR OPERATION OF OFFICES OF RURAL HEALTH | 87,522 |
| 93.917 | HIV CARE FORMULA GRANTS | 16,844,298 |
| 93.919 | BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAMS | 4,699,021 |
| 93.926 | HEALTHY START INITIATIVE | 146,530 |
| 93.940 | HIV PREVENTION ACTIVITIES -HEALTH DEPT. BASED | 9,188,902 |
| 93.941 | HIV DEMONSTRATION,RESEARCH,PUBLIC AND PROF EDUC PROJECTS | 1,518,783 |
| 93.942 | RESEARCH, TREATMENT, &EDUCATION PROGRAMS LYME DISEASE | 298,332 |
| 93.943 | EPIDEMIOLOGIC RESEARCH STUDIES OF AIDS AND HIV | 481,188 |
| 93.944 | HIV/AIDS SURVEILLANCE | 1,022,221 |

**Report on Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2002**

| <u>CFDA#</u> | <u>FEDERAL PROGRAM DESCRIPTION</u> | <u>EXPENDITURES</u> |
|---|--|-----------------------------|
| 93.945 | ASSISTANCE PROGRAM FOR CHRONIC DISEASE PREVENTION & CONTROL | 499,455 |
| 93.947 | TUBERCULOSIS DEMONSTRATION ,RESEARCH, PUBLIC&PROF EDUC | 92,537 |
| 93.958 | BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES | 7,973,822 |
| 93.959 | GRANTS FOR PREVENTION\TREATMENT OF SUBSTANCE ABUSE | 34,364,432 |
| 93.977 | PREV HEALTH SERVICES - SEXUALLY TRANS CONTROL GRANTS | 1,597,847 |
| 93.978 | PREVENTIVE HEALTH SERVICES -SEXUALLY TRANSMITTED DISEASES RESEARCH | 379,831 |
| 93.987 | HEALTH PROGRAMS FOR REFUGEES | 379,883 |
| 93.988 | COOP AGREEMENTS STATE-BASED DIABETES CONTROL PROGS | 618,346 |
| 93.991 | PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT | 4,557,844 |
| 93.994 | MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT | 12,505,821 |
| 93.999 | DEPT OF HEALTH AND HUMAN SERVICES - MISCELLANEOUS | 733,645 |
| | | <u>\$ 4,939,498,909</u> |
| CORPORATION FOR NATIONAL AND COMMUNITY SERVICE | | |
| 94.004 | LEARN & SERVE AMERICA - SCHOOL & COMMUNITY PROGRAMS | \$ 646,359 |
| 94.006 | AMERICORPS | (170) |
| | | <u>\$ 646,189</u> |
| SOCIAL SECURITY ADMINISTRATION | | |
| 96.001 | SOCIAL SECURITY - DISABILITY INSURANCE (NOTE 3) | \$ 30,955,070 |
| 96.008 | SOCIAL SECURITY BENEFITS PLANNING,ASSTNC&OUTREACH PRGRM | 304,648 |
| 96.999 | SOCIAL SECURITY ADMINISTRATION - MISCELLANEOUS | 415,000 |
| | | <u>\$ 31,674,718</u> |
| TOTAL - FEDERAL DEPARTMENTS | | \$ 9,372,607,903 |
| 99.999 | NON-CATALOGUED MISCELLANEOUS | \$ 595,928 |
| 10.550 | FOOD DISTRIBUTION - DONATED FOOD VALUE (NOTE 4) | \$ 20,724,763 |
| PROGRAMS ADMINISTERED BY: | | |
| | PUBLIC INSTITUTIONS OF HIGHER EDUCATION (NOTE 5) | \$ 63,983,369 |
| TOTAL | | <u>\$ 9,457,911,963</u> |

**Notes to Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2002**

NOTE 1 - BASIS OF PRESENTATION

The accompanying Schedule of Expenditures of Federal Awards is presented on the Commonwealth's statutory basis of accounting. It is drawn primarily from the Massachusetts Management Accounting and Reporting System (MMARS), the centralized accounting system which is the basis for the Commonwealth's combined financial statements - statutory basis as published in the Commonwealth's Statutory Basis Financial Report for the fiscal year ended June 30, 2002.

The Schedule of Expenditures of Federal Awards also includes certain programs administered by the Commonwealth's public institutions of higher education, except for the University of Massachusetts, which issues its own Schedule of Expenditures of Federal Awards and Data Collection Form, and the activity of certain non-cash programs. The detail of such program activity is maintained by the institutions and responsible administrative departments.

Statutory basis expenditures are generally recorded when the related cash disbursement occurs. At year-end, payroll is accrued and payables are recognized for goods or services received by June 30, to the extent of approved encumbrances.

The following is a reconciliation of the Schedule of Expenditures of Federal Awards to the combined financial statements - statutory basis (amounts in thousands):

| | | |
|--|----|------------------|
| Total federal revenues per Statutory Basis Financial Report | \$ | 7,227,595 |
| Add: | | |
| Programs administered by public institutions of higher education | | 63,983 |
| State share of U. I. funds from Note 8 | | 1,937,398 |
| Expenditures | | 1,707 |
| Non-cash programs: | | |
| Food stamp script | | 200,430 |
| Value of donated food | | 20,724 |
| Vaccine purchases directly by federal government | | 19,143 |
| Subtract: | | |
| Medicare reimbursements | | (13,068) |
| Total expenditures of Federal Awards per schedule | \$ | <u>9,457,912</u> |

The Commonwealth receives payments from the federal government on behalf of Medicare eligible patients for whom it has provided medical services at its state-operated medical facilities. Since these payments represent insurance coverage provided directly to individuals under the Medicare entitlement program, they are not included as federal financial assistance.

The Commonwealth has generally combined its departmental program accounts by federal catalog number, and it has made a concerted effort to reduce the number of program accounts lacking full catalog number identifiers.

**Notes to Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2002**

NOTE 2 - REPORTING ENTITY

The Schedule of Expenditures of Federal Awards includes various departments, agencies, boards and commissions governed by the legislature, judiciary and/or constitutional officers of the Commonwealth of Massachusetts. It also includes research grants and contracts and federally-funded financial assistance to students provided to the Commonwealth's institutions of public higher education, excluding the University of Massachusetts, which is reported separately, and the values of food stamps and commodities received under U.S. Department of Agriculture programs.

The Schedule of Expenditures of Federal Awards does not include federal funds received and expended by independent authorities and other organizations included in the reporting entity under the criteria of the Governmental Accounting Standards Board, as described in Note 1 to the Commonwealth's general purpose financial statements published in the Comprehensive Annual Financial Report for the fiscal year ended June 30, 2002. These authorities and organizations are responsible, where necessary, for obtaining separate audits of their federal awards.

NOTE 3 - SOCIAL SECURITY DISABILITY INSURANCE PROGRAM

The Massachusetts Rehabilitation Commission operates the Social Security-Disability Insurance Program and the Supplemental Security Income Disability Program (CFDA 96.001 and 96.006, respectively) under a single state appropriation and departmental program account. On an operating basis, expenditures are allocated between the programs based on medical expenses incurred; personnel and overhead costs are determined by the Social Security Central Office. For the fiscal year ended June 30, 2002 expenditures of \$14,548,883 were attributed to the Supplemental Security Income Disability Program.

NOTE 4 - DONATED FOOD VALUE

Donated food represents surplus agricultural commodities received from the U.S. Department of Agriculture valued in accordance with federal guidelines. Commodity inventories at June 30, 2002 totaled approximately \$1,346,123.

NOTE 5 - HIGHER EDUCATION FEDERAL FINANCIAL ASSISTANCE PROGRAMS

The 24 public institutions of higher education, excluding University of Massachusetts, record expenditures for financial assistance programs as follows:

| | | |
|---|--------|--------------------------|
| FEDERAL SUPPLMNTL EDUCATION OPPORTUNITY GRANT | 84.007 | \$ 3,173,935 |
| FEDERAL WORK STUDY PROGRAM | 84.033 | 3,850,302 |
| FEDERAL PELL PROGRAM | 84.063 | 47,172,143 |
| OTHER FEDERAL STUDENT SERVICES | 84.999 | 9,710,866 |
| STUDENT NURSING LOAN | 93.364 | 76,123 |
| PUBLIC INSTITUTIONS OF HIGHER EDUCATION TOTAL | | <u>\$ 63,983,369</u> |

Notes to Schedule of Expenditures of Federal Awards

For the Fiscal Year Ended June 30, 2002

NOTE 6 - FEDERAL FAMILY EDUCATION (FFEL) AND FEDERAL DIRECT STUDENT LOANS (FDL)

The Schedule of Expenditures of Federal Awards does not include FFEL (CFDA 84.032) nor FDL (84.268) which are made directly to individual students. For Massachusetts' residents, FFEL loans are guaranteed by the American Student Assistance Corporation, which is not part of the reporting entity of the Commonwealth. FDL loans are made directly by the U.S. Department of Education. FFEL loans made to students enrolled in the Commonwealth's public institutions of higher education during fiscal year 2002 totaled \$20,543,568; FDL loans totaled \$28,307,400.

NOTE 7 - FEDERAL PERKINS LOAN PROGRAM

The Federal Perkins Loan Program (CFDA 84.038) is administered by the Commonwealth's public institutions of higher education, excluding the University of Massachusetts. Fiscal year 2002 activity and loans outstanding at June 30, 2002, are summarized as follows:

| | | |
|------------------------------------|----|------------|
| Federal revenues | \$ | 249,085 |
| Loan repayments | | 1,969,466 |
| Loan funds disbursed | | 2,201,507 |
| Loans outstanding at June 30, 2002 | \$ | 22,017,478 |

NOTE 8 - UNEMPLOYMENT INSURANCE PROGRAM (UI) CFDA 17.225

The U.S. Department of Labor, in consultation with the Office of Management and Budget officials, has determined that for the purpose of audits and reporting under OMB Circular A-133, state UI funds as well as federal funds should be considered federal awards for determining Type A programs. The State receives federal funds for administrative purposes. State unemployment taxes must be deposited to a state account in the Federal Unemployment Trust Fund, used only to pay benefits under the federally approved state law. State UI funds as well as federal funds are included on the Schedule of Expenditures of Federal Awards. The following schedule provides a breakdown of the state and federal portions of the total expended under CFDA Number 17.225:

| | | |
|--------------------|----|---------------|
| State UI Funds | \$ | 1,937,398,332 |
| Federal UI Funds | | 448,602,780 |
| Total Expenditures | \$ | 2,386,001,112 |

**Notes to Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2002**

NOTE 9 - PROGRAM CLUSTERS

In accordance with Subpart A §_.105 of OMB Circular No. A-133, *Audits of States, Local Governments and Non-Profit Organizations*, the Commonwealth has clustered certain programs in determining major programs. The following represents the clustered programs:

| | |
|---|--------------|
| Medical Assistance Program | CFDA# 93.778 |
| State Medicaid Fraud Control Units | CFDA# 93.775 |
| State Survey and Certification of Health Care Providers | CFDA# 93.777 |
| | |
| Handicapped – State Grants | CFDA# 84.027 |
| Handicapped – Preschool Grants | CFDA# 84.173 |
| | |
| National School Lunch Program | CFDA# 10.555 |
| School Breakfast Program | CFDA# 10.553 |
| Special Milk Program for Children | CFDA# 10.556 |
| Summer Food Service Program | CFDA# 10.559 |
| | |
| Student Financial Assistance | Various |
| | |
| Food Stamps | CFDA# 10.551 |
| State Administrative Matching for Food Stamps | CFDA# 10.561 |
| | |
| Special Program for the Aging/Title III Part B | CFDA# 93.044 |
| Special Program for the Aging/Title III Part C | CFDA# 93.045 |
| | |
| Employment Service | CFDA# 17.207 |
| Disabled Veterans Outreach Program | CFDA# 17.801 |
| Local Veterans Employment Representative Program | CFDA# 17.804 |

NOTE 10 – SUBRECIPIENTS

In OMB Circular A-133 §_.105 subrecipients are defined as non-Federal entities that expend federal awards received from a pass through entity to carry out a Federal program, but do not benefit from that program. In fiscal year 2002, the Commonwealth passed through the following amounts to subrecipients:

| CFDA # | Program Name | Total Expenditure |
|---------------|--------------------------------|--------------------------|
| 10.153 | SPECIALTY CROPS | \$721,216 |
| 10.163 | MARKET PROTECTION & PROMOTION | 13,723 |
| 10.550 | FOOD DISTRIBUTION | 768,564 |
| 10.551 | FOOD STAMPS | 157,607 |
| 10.553 | SCHOOL BREAKFAST PROGRAM | 21,814,979 |
| 10.555 | NATIONAL SCHOOL LUNCH PROGRAM | 86,379,116 |
| 10.556 | SPECIAL MILK PROG FOR CHILDREN | 543,498 |
| 10.557 | SPECIAL SUPPLEMNT FOOD FOR WIC | 53,213,136 |

**Notes to Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2002**

| CFDA # | Program Name | Total Expenditure |
|---------------|---------------------------------|--------------------------|
| 10.558 | CHILD & ADULT CARE FOOD PROGRA | 36,256,495 |
| 10.559 | SUMMER FOOD SERV PROG-CHILDREN | 4,448,480 |
| 10.568 | TEMPORARY EMERGENCY FOOD ASSIS | 824,394 |
| 10.570 | NUTRITION PROG FOR THE ELDERLY | 2,957,264 |
| 10.574 | TEAM NUTRITION GRANTS | (\$112) |
| 10.664 | COOPERATIVE FORESTRY ASSISTNCE | 618,936 |
| 11.419 | COASTAL ZONE MNGT ADMIN AWARD | 153,440 |
| 11.420 | COASTAL ZONE MNGT ESTUARINE RR | 53,593 |
| 11.499 | MISC NATL OCEANINC&ATMOS ADMIN | 46,432 |
| 11.552 | TECHNOLOGY OPPORTUNITIES | 165,485 |
| 12.607 | COMMUN ECON ADJ PLANNING ASST | 644,177 |
| 14.182 | LOW INC HSNNG ASST PROG-SECT 8 | 6,522,109 |
| 14.228 | COMMUNITY DEVELOPMENT BLK GRNT | 41,982,943 |
| 14.231 | EMERGENCY SHELTER GRANT PROGRAM | 2,123,214 |
| 14.235 | SUPPORTIVE HOUSING PROGRAM | 4,603,025 |
| 14.238 | SHELTER PLUS CARE | 1,840,215 |
| 14.239 | HOME INVEST PARTNERSHIPS PROG | 14,445,847 |
| 14.241 | HSNG OPPRTN FOR PERSNS W AIDS | 1,182,378 |
| 14.408 | FHIP-ADMIN ENFORCEMENT INITAT | 240 |
| 14.856 | LOW INC HSG ASSIST SEC 8 REHB | 10,384,440 |
| 14.871 | SECTION 8 HOUSING CHOICE VOUCH | 139,202,922 |
| 14.900 | LEAD BSD PAINT HAZ CNTRL PROG | 462,680 |
| 15.616 | CLEAN VESSEL ACT | 441,673 |
| 15.904 | HISTORIC PRESERVATION FUND | 247,975 |
| 15.916 | OUTDOOR RECREAT-ACQU/DVLP/PLAN | 491,500 |
| 15.999 | 15.999 INTERIOR MISC | 10,000 |
| 16.393 | RES SUBST ABUSE TREAT PRISONRS | 266,883 |
| 16.523 | JUVENILE ACCOUNTABILITY INCENT | 1,726,862 |
| 16.540 | JVNLE JUST/DELIN PREVENT-STATE | 2,102,207 |
| 16.542 | NATL INST FOR JUVENILE JUSTICE | 181,328 |
| 16.560 | FORENSIC DNA | 49,463 |
| 16.575 | CRIME VICTIM ASSISTANCE | 6,584,536 |
| 16.579 | BYRNE FORMULA GRANT PROGRAM | 8,695,267 |
| 16.585 | DRUG COURT DISCRETIONARY GRANT | 265,310 |
| 16.586 | VIOLENT OFFEND INCARCERATION | 757,188 |
| 16.588 | VIOLENCE AGNST WOMEN FORM GRANT | 1,809,603 |
| 16.589 | RURAL DOMES VIOL&CHILD VICTIM | 315,818 |
| 16.592 | LOCAL LAW ENFORCEMNT BLOCK GRT | 4,427 |
| 16.595 | EXEC OFFICE FOR WEED AND SEED | 261,430 |
| 16.607 | BULLETPROOF VEST PARTNERSHIP | 9,822 |
| 16.733 | NTL INCIDENT BASED REPORTING | 91,259 |
| 17.002 | LABOR FORCE STATS | 481 |
| 17.207 | EMPLOYMENT SERVICE | 4,742,833 |
| 17.225 | UNEMPLOYMENT INSURANCE | 205,645 |
| 17.245 | TRADE ADJUSTMNT ASSIST-WORKERS | \$2,927,347 |
| 17.246 | EMPLYMT&TRAIING ASSIST DIS WKRS | 8,370,040 |
| 17.249 | EMPLOYMT SERV & JOB TRAINING | 3,496 |
| 17.250 | JOB TRAINING PARTNERSHIP ACT | 1,077,234 |
| 17.253 | WELFARE TO WORK GRANTS | 5,055,924 |

**Notes to Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2002**

| CFDA # | Program Name | Total Expenditure |
|---------------|---------------------------------|--------------------------|
| 17.258 | WIA ADULT PROGRAM | 8,772,927 |
| 17.259 | WIA YOUTH ACTIVITIES | 11,724,042 |
| 17.260 | WIA-DISLOCATED WORKERS | 15,265,322 |
| 17.801 | DISABLED VETS OUTREACH | 12,772 |
| 17.804 | LOCAL VETS EMPLOY. REP. | 6,946 |
| 17.805 | HOMELESS VETS REINTEGRATION PG | 268,892 |
| 20.505 | FEDERAL TRANSIT TECH STUDIES | 1,314,757 |
| 20.507 | FEDERAL TRANSIT CAP/OPER ASST | 1,978,579 |
| 20.509 | PUBLIC TRANSPORT NONURBAN AREA | 3,313,357 |
| 20.513 | CAPITAL ASSIST-ELDER/DISABLED | 30,994 |
| 20.600 | STATE&COMMUNITY HIGHWAY SAFETY | 600,557 |
| 20.604 | SAFETY INCENTIVE GRANT | 26,753 |
| 20.703 | HAZ MATERIALS TRNG&PLANG GRNTS | 42,653 |
| 45.024 | PROMOTION OF THE ARTS GRANTS | 543,100 |
| 45.025 | PROMOTION OF THE ARTS PARTNER | 40,000 |
| 45.026 | PROM OF ARTS-LEADERSHP INIT | 15,500 |
| 45.310 | LSTA STATE GRANTS | 2,376,089 |
| 47.076 | EDUCATION AND HUMAN RESOURCES | 869,035 |
| 66.454 | WATER QUALITY MNGMNT PLANNING | 162,843 |
| 66.456 | NATIONAL ESTUARY PROGRAM | 167,918 |
| 66.460 | NONPOINT SOURCE IMPLMNT GRANTS | 25,182 |
| 66.461 | WETLANDS PROTECTION DEVL P GRNT | 10,000 |
| 66.500 | ENVIRONMENTAL PROTECTION | 118,404 |
| 66.605 | PERFORMANCE PARTNERSHIP GRANT | 735,238 |
| 66.606 | SURVEYS/STUDIES/INVESTIGATIONS | 140,000 |
| 81.041 | STATE ENERGY PROGRAM | 286,819 |
| 81.042 | WEATHRZTN ASSTNC-LOW INCME PER | 4,665,508 |
| 81.999 | DEPT OF ENERGY CFDA UNKNOWN | 6,498 |
| 83.012 | HAZARDOUS MATERIALS ASSISTANCE | 3,623 |
| 83.535 | MITIGATION ASSITANCE PROGRAM | 1,880,925 |
| 83.536 | FLOOD MITIGATION ASSISTANCE | 514,310 |
| 83.539 | CRISIS COUNSELING | 1,157,387 |
| 83.544 | PUBLIC ASSITANCE GRANTS | 4,439,680 |
| 83.552 | EMERGENCY MGMT PERFORMANCE GRA. | 543,688 |
| 84.002 | ADULT ED-STATE GRANT PROGRAM | 7,852,890 |
| 84.010 | TTL I GRNTS-LOCAL ED AGENCIES | 178,490,381 |
| 84.011 | MIGRANT EDUC BASIC ST FRMLA GR | 2,316,339 |
| 84.013 | TTL I PROG-NEGLTD/DELQT CHLDRN | 795,393 |
| 84.027 | SPECIAL EDUCATION-STATE GRANTS | 149,626,552 |
| 84.047 | TRIO-UPWARD BOUND | 18,416 |
| 84.048 | VOCATION ED BASIC GRANT-STATES | 16,606,161 |
| 84.069 | LEVERGNG EDUC ASSITNCE PRTNRSH | 1,524,084 |
| 84.126 | VOCATIONAL REHAB GRANTS-STATES | 3,014,078 |
| 84.128 | REHABILITATION SERVICES | 57,993 |
| 84.132 | CENTER FOR INDEPENDENT LIVING | 1,211,505 |
| 84.162 | IMMIGRANT EDUCATION | 3,746,112 |
| 84.173 | SPECIAL EDUCATION-PRESCHL GRNT | 7,512,709 |
| 84.176 | PAUL DOUGLAS TEACHER SCHOLARSH | (98,851) |
| 84.177 | RHAB SERV-INDP LIV SRV-OLDR BL | 90,183 |

**Notes to Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2002**

| CFDA # | Program Name | Total Expenditure |
|---------------|-----------------------------------|--------------------------|
| 84.181 | SPEC ED-GRTS FOR INF&FAM W/DIS | 6,605,807 |
| 84.185 | ROBERT C. BYRD HONORS-SCHLRSHP | 774,375 |
| 84.186 | DRUG-FREE SCHL&COMM-STATE GRNT | 7,731,738 |
| 84.187 | SUPRT EMPLT-INDVL W/SEV DISABL | 779,800 |
| 84.190 | CHRISTA MCAULIFFE FELLOWSHIPS | 37,520 |
| 84.196 | ED FOR HOMELESS-CHILDREN/YOUTH | 638,225 |
| 84.213 | EVEN START-ST EDUCNTL AGENCIES | 2,586,855 |
| 84.215 | FUND FOR IMPRVMT OF EDUCATION | 223,753 |
| 84.216 | CAPITAL EXPENSES | 590,320 |
| 84.224 | STATE GRANTS ASST TECH | 314,345 |
| 84.235 | SPEC PROJ&DEMOS FOR SEV DISAB | 138,295 |
| 84.243 | TECH-PREP EDUCATION | 1,530,047 |
| 84.255 | LITERACY PROGRAM FOR PRISONERS | 506,773 |
| 84.257 | NATL INSTITUTE FOR LITERACY | 14,661 |
| 84.276 | GOALS 2000-ST&LOC ED IMP GRNTS | 4,192,486 |
| 84.278 | SCHOOL TO WORK | (45) |
| 84.281 | EISENHOWERPROF DEVELOP STATE | 7,748,945 |
| 84.282 | CHARTER SCHOOLS | 2,589,613 |
| 84.298 | INNOVATIVE EDUCATION PROG STRA | 6,704,998 |
| 84.318 | TECHNOLOGY LITERACY CHALLENGE | 7,389,672 |
| 84.323 | STATE PROJECT IMPROVMT GRANTS | 350,354 |
| 84.326 | SPECIAL ED-TECH ASST&DISSEMIN | 390,491 |
| 84.330 | ADVANCED PLACEMENT TEST FEE | 144,148 |
| 84.332 | COMPREHENSIVE SCHOOL REFORM | 3,686,426 |
| 84.334 | GEAR-UP | 2,374,443 |
| 84.338 | READING EXCELLENCE ACT | 5,511,554 |
| 84.340 | CLASS SIZE REDUCTION | 28,241,072 |
| 84.346 | CAREERN RESOURCES NETWORK GRNT | 149,950 |
| 84.348 | TITLE 1-ACCOUNTABILITY GRANTS | 4,539,915 |
| 84.352 | SCHOOL RENOVATION, IDEA & TECH PG | 2,799,925 |
| 93.003 | PUBLIC HEALTH & SOC/SER/EMER/F | 228,754 |
| 93.044 | SPC PROGS AGING TITIII, PRT B | 7,850,805 |
| 93.045 | SPC PROGS AGING TITLEIII,PRTC | 13,230,066 |
| 93.048 | SPC PROG AGING TITLE IV,TR,RS | 79,536 |
| 93.052 | NATIONAL FAMILY CAREGIVER SUPP | 2,567,007 |
| 93.104 | COMP COMM MENTAL HLTH CHILDREN | 1,681,700 |
| 93.110 | MATERNAL/CHILD HEALTH PROGRAMS | 201,926 |
| 93.116 | PRJCT GRNTS&COOP AGRMNTS-TBRCU | 143,640 |
| 93.126 | RAPE PREVENTION AND EDUCATION | 503,493 |
| 93.136 | VIOLENCE AGAINST WOMEN | 308,857 |
| 93.150 | PRJCTS/ASST IN TRANS HOMELSSNS | 785,957 |
| 93.153 | HIV DEMO PROG FOR WO/CH/ADOLS | 699,176 |
| 93.184 | DISABILITIES PREVENTION | 38,039 |
| 93.230 | CONSOL KNOWLEDGE DEVELOPMENT | 3,013,347 |
| 93.234 | TRAUMATIC BRAIN INJURY | 133,970 |
| 93.268 | CHILDHOOD IMMUNIZATION GRANTS | 368,580 |
| 93.283 | CNTR DIS CNTRL-INVST/TECH ASST | 1,260,966 |
| 93.393 | CANCER CAUSE AND PREV RESEARCH | 30,000 |
| 93.556 | FAM PRESERV & SUPPORT SERVICES | 3,060,263 |

**Notes to Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2002**

| CFDA # | Program Name | Total Expenditure |
|---------------|--------------------------------|--------------------------|
| 93.565 | STATE LEG IMPACT ASSIST GRANTS | 125,939 |
| 93.566 | REFUGEE AND ENTRANT ASSISTANCE | 1,831,684 |
| 93.568 | LOW INC HOME ENERGY ASSIST | 72,798,906 |
| 93.569 | COMM SERVICES BLOCK GRANT | 15,272,285 |
| 93.570 | COMMUNITY SERVICES BLOCK GRANT | 30,000 |
| 93.576 | REFUGEE SCHOOL IMPACT GRANTS | 485,239 |
| 93.583 | REFUGEE/ENTRANT ASST WLSN/FISH | 1,185,740 |
| 93.584 | REFUGEE&ENTRANT ASSTNC TARGETD | 1,146,747 |
| 93.590 | COMM BASED FAMILY RES&SUPP GRT | 452,162 |
| 93.597 | GRNTS TO STATES ACCESS/VISITN | 8,000 |
| 93.631 | DEVELOP DISABILITIES PROJECT | 635,755 |
| 93.643 | CHILDRN JUSTICE GRANTS-STATE | 103,505 |
| 93.645 | CHILD WELFARE SERV-ST GRANT | 120,371 |
| 93.658 | FOSTER CARE - TITLE IV-E | 599,311 |
| 93.669 | CHILD ABUSE & NEGLECT ST GRANT | 94,571 |
| 93.671 | FAMILY VIOLENCE PRVNTN & SERVC | 907,680 |
| 93.779 | HEALTH CARE FINANCING RESEARCH | 176,764 |
| 93.917 | HIV CARE FORMULA GRANTS | 14,621,413 |
| 93.919 | COOP AGR BREAST&CERVICALCANCER | 2,707,163 |
| 93.940 | HIV PREVENTION ACTIVITIES | 5,209,958 |
| 93.941 | HIV DEMONSTRATION RESEARCH | 1,181,146 |
| 93.943 | EPIDEMOLOGIC RESEARCH STUDIES | 2,880 |
| 93.944 | HIV SYNDROME AIDS SURVEILLANCE | 30,565 |
| 93.958 | COMMUNITY MENTAL HEALTH SERVC | 7,715,676 |
| 93.959 | SUBSTANCE ABUSE PREVENT/TREAT | 26,989,849 |
| 93.977 | PREVENTIVE HLTH SERV-STD CNTRL | 181,172 |
| 93.978 | PREVENTIVE HLTH SVCS-STD, DEMO | 5,000 |
| 93.987 | HEALTH PROGRAMS FOR REFUGEES | 56,872 |
| 93.988 | COOP AGRMTS-ST DIABTS CNTRL/EV | 321,986 |
| 93.991 | PREVNT HLTH/HLTH SERV BLK GRNT | 1,151,564 |
| 93.994 | MTRNL&CHILD HLTH SERV BLK GRNT | 4,474,462 |
| 94.004 | LEARN & SERVE AMERICA SCHOOL | 578,958 |
| 94.006 | AMERICORPS | (170) |
| 96.001 | SOCIAL SECURITY-DISABLIITY INS | 278,687 |
| 96.008 | SOCIAL SECURITY BENEFITS, PLAN | 60,880 |



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