

101 CMR: EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

101 CMR 413.00: PAYMENTS FOR YOUTH INTERMEDIATE-TERM STABILIZATION SERVICES

Section

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- 413.02: Definitions
- 413.03: Rate Provisions
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413.01: General Provisions

- (1) Scope. 101 CMR 413.00 governs the payment rates for Youth Intermediate-term Stabilization Services, as further described in 101 CMR 413.00, purchased by a governmental unit.
- (2) Effective Date. Rates are effective for dates of service on or after the dates provided in 101 CMR 413.03(4).
- (3) Disclaimer of Authorization of Services. 101 CMR 413.00 is neither authorization for nor approval of the services for which rates are determined pursuant to 101 CMR 413.00. Governmental units that purchase the services described in 101 CMR 413.00 are responsible for the definition, authorization, and approval of services extended to clients.
- (4) Administrative Bulletins. EOHHS may issue administrative bulletins to clarify its policy on substantive provisions of 101 CMR 413.00.

413.02: Definitions

As used in 101 CMR 413.00, unless the context requires otherwise, terms have the meanings in 101 CMR 413.02.

Add-on Rate. A rate that is intended to provide an additional, necessary service not included in the current programmatic model, which will be instituted at the discretion of the purchasing governmental unit.

Adjudicated Youth Residential Treatment. Post-assessment programs that are either hardware- or staff-secure for clients 12 through 20 years of age committed by the juvenile court to the care and custody of the Department of Youth Services (DYS). These programs are characterized by physical (by means of both staffing and hardware) and behavior management, clinical and health services, education, recreation, and family support. These programs also undertake community transition assistance, among other services, in a fully integrated manner with the goal of reducing risk and/or need and preparing the client for reentry into the community.

Client. A child, adolescent, or young adult receiving Youth Intermediate-term Stabilization Services purchased by a governmental unit.

Clinically Intensive Residential Treatment Program (CIRT). Residential care that is a comprehensive strength-based, trauma-informed, skill-oriented treatment.

Clinically Intensive Youth Residential Substance Use Disorder Treatment. Residential programs for clients 13 through 17 years of age that include gender specific services for medically stable youth with substance use disorders. Each youth participates in highly structured, developmentally appropriate individual, group, and family clinical services in addition to having his or her medical and psychiatric needs addressed.

Community-based Services. Treatment options provided in a community setting where the client and his or her family typically live, work, or recreate.

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Community Services Network (CSN). Regional community services teams that effectively integrate the DYS casework staff with provider agency support staff in a combined effort to deliver high quality, individualized, and culturally responsive services and supports to the youth and families served by DYS. CSN programs provide service locations for youth who have completed residential stays and are returning to their home communities. Services provided by CSN include education, clinical treatment, and accountability (rewards and sanctions), as well as recreational activities and community service.

Continuum Program. An integrated and intensive array of services developed in partnership with youth and families to support them in living safely and productively within their communities. The Continuum provides flexible individualized treatment, rehabilitation, and support/supervision services that vary in intensity based upon individual youth and family needs. Program design includes an option for residential treatment in addition to community-based care.

Cost Report. The document used to report costs and other financial and statistical data. The Uniform Financial Statements and Independent Auditor's Report (UFR) are used when required.

EOHHS. The Executive Office of Health and Human Services established under M.G.L. c. 6A.

Follow Along Program. A program that provides intensive home-based family intervention and support services to a client and his or her family, both while the client is being prepared to return to home/community from intensive group home or group home or residential school services and after this return has taken place.

Full-time Equivalent (FTE). Staff position equivalent to a full-time employee.

Governmental Unit. The Commonwealth, any board, commission, department, division, or agency of the Commonwealth, and any political subdivision of the Commonwealth.

Group Home Program. Residential services that provide flexible individualized treatment, rehabilitation, and support/supervision services that vary in intensity based upon individual youth and family needs. The Group Home Program includes the following four service models:

- (a) Intensive Group Home programs with a 1:3 direct care staffing ratio;
- (b) Group Home 1:4 programs with a 1:4 direct care staffing ratio;
- (c) Pre-independent Living programs with a 1:5 direct care staffing ratio; and
- (d) Independent Living programs with no live-in staff and that occur in an apartment setting.

Higher Need Youth. Clients in an Adjudicated Youth Residential Treatment program who are defined by the governmental unit as requiring more intensive staffing levels either for reasons of case complexity and/or safety and security than other youth involved in the programs.

Intensive 1:1 Supported Living. A specialty community-based residential treatment service for young adults 18 through 22 years of age with a range of significant developmental needs. This service provides individualized 1:1 supervision and support services for all clients.

Intensive 1:2 Group Home. A specialty service that provides flexible individualized treatment, rehabilitation, and support/supervision services at a more intensive 1:2 direct care staff ratio, based upon individual youth and family needs.

Intensive Group Home with Expanded Nursing. Intensive Group Home with Expanded Nursing provides out-of-home treatment services that are integrated with community-based transitional support services. These services are designed for youth who present with complex medical needs and their families.

Intensive Residential Treatment Program (IRTP). Residential programs that are class VII facilities, licensed by the Department of Mental Health (DMH), and designed for adolescents who have completed a thorough and aggressive course of acute psychiatric care.

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Intensive Transitional Independent Living. Programs for clients 16 through 20 years of age who are preparing to live independently upon release or who have been determined to need more intensive transitional and community support services as they return to the community. The programs are staff secure and provide monitoring and supervision, as well as individualized services that reduce risk and/or need and develop independent living skills and experiences in the community and community-based support systems.

Medically Complex Needs Group Home. Specialty service for children/youth and young adults with complex medical needs that require intensive out-of-home nursing services in order to meet their health-care needs.

Outreach Independent Living. A three-bed apartment living specialty service that provides identified young adults (same gender) with stable, safe housing; opportunities for education; and assistance with employment.

Per Diem. Service unit based on a 24-hour period of care.

Provider. Any individual, group, partnership, trust, corporation, or other legal entity that offers Youth Intermediate-term Stabilization Services for purchase by a governmental unit and that meets the conditions of purchase or licensure that have been adopted by a purchasing governmental unit.

Provider Leased. The building housing an Adjudicated Youth Residential Treatment program that is leased by the provider.

Provider Owned. The building housing an Adjudicated Youth Residential Treatment program that is owned by the provider.

Residential Schools. Special education programs with rates established by the Operational Services Division.

Residential Services. A setting away from the home that offers both housing and treatment.

Short-term Assessment and Rapid Reintegration Program (STARR). A flexible, residential service designed to meet the service needs of the child/youth and family. All children/youth referred receive stabilization services, while some children/youth require additional assessment and treatment services.

Specialty Services. Specifically designed, low-incidence models of care.

State College Preparatory Program. A specialty service designed to serve as a crucial support in building permanency for young people by helping them achieve self-sufficiency, strengthen supportive relationships, and identify and access community support services and resources by combining intensive academic and support services that prepare the youth for college and adulthood.

State Owned - Co-located. The building housing an Adjudicated Youth Residential Treatment program that is owned by the state and is connected in any way to or on the same campus as another state-owned building.

State Owned - Separate. The building housing an Adjudicated Youth Residential Treatment program that is owned by the state and is a stand-alone structure in that it is not connected in any way to or on the same campus as another state-owned building.

Stepping Out Program. Community-based individualized support provided to youth who have transitioned to living independently after receiving pre-independent living and independent living services. Service continuity is a critical feature of Stepping Out. In order to ensure continuity, Stepping Out services are provided by the case manager who has already been working with the youth.

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Summer Teacher Add-on Rate. An add-on rate for a licensed teaching position receiving a stipend to provide education in residential programs for the summer session, totaling six weeks during the months of July and August.

Teen Parenting Program. Programs designed to help teens develop a support system for themselves and their children including ensuring continuing contact with the baby's father, teen's parent(s), family members, paternal family members, and other supports through a residential setting. The Teen Parenting Program includes the following four service models:

- (a) Enhanced programs with a 1:4 direct care staff ratio;
- (b) Teen Living Programs (TLP) with a 1:5 direct care staff ratio;
- (c) House Parent programs with a 1:5 direct care staff ratio; and
- (d) Supportive Teen Parent Education and Employment Program (STEP), which has no live-in staff and is provided in an apartment setting.

Teen Parenting Emergency Beds (E-beds) Program. An add-on rate to support additional costs associated with providing emergency beds (E-beds), which include transportation, food, diapers, and other emergency incidentals, and monthly assessment reimbursement for teen parents. The add-on rate is utilized for young parents needing an emergency bed and services until a regular placement can be made.

Transition to Intensive Foster Care (IFC) Add-on. Specialty service for transition to Intensive Foster Care. Serves as an add-on to a residential model.

Transitional Age Youth Program. A specialty program for young adults, 18 through 25 years of age, designed to promote health and wellness and recovery through person-centered services and supports that enable individuals to live, work, and participate in their communities. The Transitional Age Youth Program includes the following two service models.

- (a) The Transitional Aged Young Adult Continuum is an integrated array of services that includes both residential and community-based treatment.
- (b) The Young Adult Group Living Environment includes services provided in a group home or supported housing residential setting.

Transitional Independent Living. Programs for clients 16 through 20 years of age who are preparing to live independently upon release or who have been determined to need more transitional and community support services as they return to the community. The programs provide monitoring and supervision, as well as individualized services that reduce risk and/or need and develop independent living skills and experiences in the community and in community-based support systems.

Utilization. The proportion of a program's capacity that is filled by clients on a regularly measured basis, expressed as a percentage.

Youth Intermediate-term Stabilization. Programs that provide a child, adolescent, or young adult temporary housing in a specialized residential or hospital setting to provide comprehensive services, and to promote stabilization and transition to

- (a) a less-restrictive setting;
- (b) a permanent family home;
- (c) independence; or
- (d) another type of adult program.

Youth Residential Substance Use Disorder Treatment. Residential programs for clients 16 through 19 years of age with moderate-to-severe substance use disorders that include intake and assessment, mental health counseling, case management and service coordination; psycho- and health education; life skills enhancement and vocational/educational support; recovery support and aftercare; and discharge planning.

413.03: Rate Provisions

(1) Services Included in the Rate. The approved rate includes payment for all care and services that are part of the program of services of an eligible provider, as explicitly set forth by the purchasing governmental unit(s).

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(2) Reimbursement as Full Payment. Each eligible provider must, as a condition of payment by any purchasing governmental unit, accept the approved rate as full payment and discharge of all obligations for the services rendered. Payment by the purchasing governmental unit for services rendered to the client are reduced by the amount of any payment from any other source.

(3) Payment Limitations. No purchasing governmental unit may pay less than, or more than, the approved rate, except as cited in 101 CMR 413.03(2), (4), and (5).

(4) Approved Rates. Except for the rates established for substance use disorder treatment, the rates set forth in 101 CMR 413.03 govern the payment rates for services purchased by Department of Children and Families, DMH, and DYS provided pursuant to contracts executed under the Departments' FY 2013 or subsequent procurements. The approved rate is the lower of the provider's charge or amount accepted as payment from another payer or the rate listed in 101 CMR 413.03.

(a) Per Diem and Per Month Rates.

1. Rates Effective January 1, 2016.

**ADJUDICATED YOUTH RESIDENTIAL TREATMENT BASE RATES**

PROVIDER LEASED	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
	90%	\$409.66	\$375.02	\$335.06	\$331.67
	85%	\$433.76	\$397.08	\$354.78	\$351.18
	80%	\$460.87	\$421.90	\$376.95	\$373.12
	75%	\$491.60	\$450.03	\$402.08	\$397.99
	70%	\$526.71	\$482.17	\$430.79	\$426.43
	65%	\$567.23	\$519.26	\$463.93	\$459.22
	60%	\$614.50	\$562.53	\$502.60	\$497.49
	55%	\$670.36	\$613.67	\$548.29	\$542.72
	50%	\$737.39	\$675.05	\$603.12	\$596.99

PROVIDER OWNED	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
	90%	\$389.05	\$354.41	\$314.45	\$311.04
	85%	\$411.94	\$375.26	\$332.95	\$329.35
	80%	\$437.68	\$398.71	\$353.76	\$349.93
	75%	\$466.86	\$425.29	\$377.35	\$373.26
	70%	\$500.21	\$455.67	\$404.30	\$399.92
	65%	\$538.69	\$490.72	\$435.40	\$430.68
	60%	\$583.57	\$531.61	\$471.68	\$466.58
	55%	\$636.63	\$579.95	\$514.55	\$508.99
	50%	\$700.29	\$637.94	\$566.01	\$559.89

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STATE OWNED - SEPARATE	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
	90%	\$372.16	\$337.52	\$297.57	\$294.17
	85%	\$394.06	\$357.38	\$315.08	\$311.46
	80%	\$418.68	\$379.71	\$334.77	\$330.93
	75%	\$446.60	\$405.03	\$357.08	\$353.00
	70%	\$478.50	\$433.96	\$382.58	\$378.21
	65%	\$515.31	\$467.34	\$412.02	\$407.31
	60%	\$558.25	\$506.29	\$446.35	\$441.24
	55%	\$609.00	\$552.32	\$486.93	\$481.36
	50%	\$669.90	\$607.55	\$535.62	\$529.49

STATE OWNED - CO-LOCATED	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
	90%	\$345.96	\$318.59	\$283.59	\$270.69
	85%	\$366.31	\$337.33	\$300.27	\$286.62
	80%	\$389.20	\$358.41	\$319.03	\$304.53
	75%	\$415.15	\$382.31	\$340.31	\$324.83
	70%	\$444.80	\$409.61	\$364.61	\$348.03
	65%	\$479.02	\$441.12	\$392.66	\$374.81
	60%	\$518.93	\$477.88	\$425.39	\$406.04
	55%	\$566.11	\$521.33	\$464.06	\$442.96
	50%	\$622.72	\$573.46	\$510.46	\$487.25

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	Utilization %	# of Clients:				
		5-11	12-14	15-17	18-22	23-26
Intensive Trans. Indep. Living (A)						
	90%	\$344.82	\$312.82	\$301.41	\$293.28	\$287.41
	85%	\$365.10	\$331.22	\$319.15	\$310.52	\$304.32
	80%	\$387.93	\$351.92	\$339.08	\$329.93	\$323.34
	75%	\$413.78	\$375.39	\$361.70	\$351.93	\$344.90
	70%	\$443.34	\$402.19	\$387.53	\$377.07	\$369.53
	65%	\$477.44	\$433.14	\$417.34	\$406.07	\$397.96
	60%	\$517.24	\$469.23	\$452.12	\$439.92	\$431.12
	55%	\$564.26	\$511.89	\$493.22	\$479.90	\$470.31
	50%	\$620.68	\$563.07	\$542.54	\$527.90	\$517.34

	Utilization %	# of Clients:				
		5-11	12-14	15-17	18-22	23-26
Trans. Indep. Living (B)						
	90%	\$98.37	\$95.68	\$94.36	\$93.41	\$92.73
	85%	\$104.17	\$101.31	\$99.91	\$98.90	\$98.18
	80%	\$110.68	\$107.64	\$106.16	\$105.09	\$104.32
	75%	\$118.06	\$114.82	\$113.23	\$112.09	\$111.27
	70%	\$126.48	\$123.01	\$121.32	\$120.10	\$119.22
	65%	\$136.22	\$132.48	\$130.66	\$129.33	\$128.39
	60%	\$147.56	\$143.52	\$141.54	\$140.12	\$139.09
	55%	\$160.98	\$156.57	\$154.41	\$152.85	\$151.74
	50%	\$177.07	\$172.23	\$169.85	\$168.13	\$166.91

**ADJUDICATED YOUTH RESIDENTIAL TREATMENT RATES FOR HIGHER NEED**

PROVIDER LEASED	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
	90%	\$480.01	\$405.58	\$364.65	\$352.47
	85%	\$508.24	\$429.44	\$386.11	\$373.20
	80%	\$540.01	\$456.28	\$410.24	\$396.53
	75%	\$576.01	\$486.70	\$437.59	\$422.97
	70%	\$617.15	\$521.46	\$468.84	\$453.18
	65%	\$664.63	\$561.57	\$504.91	\$488.04
	60%	\$720.01	\$608.38	\$546.99	\$528.71
	55%	\$785.47	\$663.68	\$596.71	\$576.78
	50%	\$864.02	\$730.05	\$656.38	\$634.46

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PROVIDER OWNED	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
	90%	\$459.39	\$384.97	\$344.04	\$331.86
	85%	\$486.41	\$407.61	\$364.29	\$351.38
	80%	\$516.82	\$433.09	\$387.05	\$373.35
	75%	\$551.28	\$461.97	\$412.86	\$398.23
	70%	\$590.65	\$494.96	\$442.34	\$426.68
	65%	\$636.09	\$533.03	\$476.37	\$459.50
	60%	\$689.09	\$577.46	\$516.07	\$497.79
	55%	\$751.74	\$629.95	\$562.98	\$543.04
	50%	\$826.91	\$692.94	\$619.28	\$597.35

STATE OWNED - SEPARATE	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
	90%	\$442.51	\$368.08	\$327.17	\$314.97
	85%	\$468.54	\$389.73	\$346.41	\$333.50
	80%	\$497.82	\$414.10	\$368.05	\$354.35
	75%	\$531.01	\$441.70	\$392.59	\$377.97
	70%	\$568.94	\$473.25	\$420.64	\$404.97
	65%	\$612.70	\$509.66	\$453.00	\$436.12
	60%	\$663.76	\$552.12	\$490.74	\$472.46
	55%	\$724.10	\$602.33	\$535.36	\$515.41
	50%	\$796.52	\$662.56	\$588.89	\$566.96

STATE OWNED - CO-LOCATED	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
	90%	\$416.30	\$349.14	\$313.19	\$291.51
	85%	\$440.79	\$369.68	\$331.60	\$308.66
	80%	\$468.33	\$392.79	\$352.33	\$327.94
	75%	\$499.56	\$418.98	\$375.82	\$349.81
	70%	\$535.25	\$448.90	\$402.66	\$374.80
	65%	\$576.42	\$483.43	\$433.64	\$403.62
	60%	\$624.45	\$523.72	\$469.77	\$437.26
	55%	\$681.22	\$571.33	\$512.48	\$477.01
	50%	\$749.34	\$628.47	\$563.73	\$524.71

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2. Rates Effective January 1, 2016, through June 30, 2016.

**RESIDENTIAL SERVICES**

CIRT	Clinically Intensive Residential Treatment	\$589.28
Group Home	Intensive 1:3	\$331.31
	Group Home 1:4	\$277.88
	Pre-independent Living	\$190.41
	Independent Living	\$103.63
IRTP	Intensive Residential Treatment Program:	
	90% utilization	\$553.84
	85% utilization	\$586.42
	80% utilization	\$623.07
	75% utilization	\$664.61
	70% utilization	\$712.08
	65% utilization	\$766.86
STARR	6 Bed	\$363.20
	9 Bed	\$356.87
	12 Bed	\$332.90
	15 Bed	\$322.77
Substance Use Disorder Treatment	Youth Residential Substance Use Disorder Treatment	\$150.91
	Clinically Intensive Youth Residential Substance Use Disorder Treatment	\$256.63
Teen Parenting	Enhanced 1:4	\$277.00
	TLP 1:5	\$221.12
	House Parent	\$223.18
	STEP	\$103.31

**COMMUNITY-BASED SERVICES**

Program Type	Model	Per Diem Rate
Continuum	Community Wrap	\$114.92
	Adjusted GH 1:3	\$331.31
	Adjusted GH 1:4	\$277.88
Follow Along	Follow Along	\$67.82
Stepping Out	Stepping Out	\$45.91

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**SPECIALTY SERVICES**

Service	<i>Per Diem Rate</i>
Transitional Age Youth: Adult Continuum	\$156.49
Transitional Age Youth: Young Adult Group Living Environment	\$338.29
Outreach Independent Living	\$69.52
Intensive 1:1 Supported Living	\$659.34
Intensive 1:2 Group Home	\$380.10
Intensive 1:3 Group Home with Expanded Nursing	\$386.45
Medically Complex Needs GH	\$299.98
State College Preparatory	\$151.20
Transition to IFC Add-on	\$37.92
Teen Parenting Emergency Beds Add-on	\$14.51

3. Rates Effective July 1, 2016.**RESIDENTIAL SERVICES**

Program Type	Model	<i>Rate per month</i>
CIRT	Clinically Intensive Residential Treatment	\$211,523
IRTP	Intensive Residential Treatment Program, co-located	\$239,645
	Intensive Residential Treatment Program, not co-located	\$245,908
STARR	6 Bed	\$60,311
	9 Bed	\$80,350
	12 Bed	\$104,483
	15 Bed	\$126,676
Teen Parenting	TLP 1:5	\$60,533
	House Parent	\$30,547
	STEP	\$11,312

**RESIDENTIAL SERVICES**

Program Type	Model	<i>Rate per diem</i>
Group Home	Intensive 1:3	\$334.96
	Group Home 1:4	\$281.54
	Pre-independent Living	\$241.78
	Independent Living	\$103.63
STARR	6 Bed	\$330.47
	9 Bed	\$293.52
	12 Bed	\$286.26
	15 Bed	\$277.65

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**RESIDENTIAL SERVICES (continued)**

Program Type	Model	Rate <i>per diem</i>
Substance Use Disorder Treatment	Youth Residential Substance Use Disorder Treatment	\$150.91
	Clinically Intensive Youth Residential Substance Use Disorder Treatment	\$256.63
Teen Parenting	Enhanced 1:4	\$277.00

**COMMUNITY-BASED SERVICES**

Program Type	Model	<i>Per Diem</i> Rate
Continuum	Community Wrap	\$114.92
	Adjusted GH 1:3	\$334.96
	Adjusted GH 1:4	\$281.54
Follow Along	Follow Along	\$67.82
Stepping Out	Stepping Out	\$45.91

**SPECIALTY SERVICES**

Service	<i>Per Diem</i> Rate
Transitional Age Youth: Adult Continuum	\$156.49
Transitional Age Youth: Young Adult Group Living Environment	\$338.29
Outreach Independent Living	\$69.52
Intensive 1:1 Supported Living	\$659.34
Intensive 1:2 Group Home	\$380.10
Intensive 1:3 Group Home with Expanded Nursing	\$386.45
Medically Complex Needs GH, 9 beds	\$460.68
Medically Complex Needs GH, 9 beds with expanded nursing	\$539.14
Medically Complex Needs GH, 6 beds	\$478.78
Medically Complex Needs GH, 6 beds with expanded nursing	\$608.73
Medically Complex Needs GH, 12 beds	\$431.61
Medically Complex Needs GH, 12 beds with expanded nursing	\$484.33
State College Preparatory	\$151.20
Transition to IFC Add-on	\$37.92
Teen Parenting Emergency Beds Add-on	\$14.51

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(b) Add-on Rates.

1. Rates Effective January 1, 2016.

ADD-ON RATES

Position	Rate
Behavioral Psychologist	Rates contained in 101 CMR 352.00: <i>Certain Children's Behavioral Health Services</i>
Canine Therapy	\$10,000 per dog
Direct Care Worker Direct Care III Direct Care II Direct Care I	\$21.19 per hour \$17.25 per hour \$15.13 per hour
Forensic Psychiatrist	\$153.05 per hour
Forensic Psychologist (DMH designated, CJCC qualified)	\$127.54 per hour
Medical Consultation	Rates contained in 101 CMR 317.00: <i>Medicine</i>
Nurse	Rates contained in 114.3 CMR 50.00: <i>Home Health Services</i>
Psychiatrist	Rates contained in 101 CMR 317.00: <i>Medicine</i>
Psychologist	Rates contained in 114.3 CMR 29.00: <i>Psychological Services</i>

**ADJUDICATED YOUTH RESIDENTIAL TREATMENT ADD-ON RATES - *Per Diem***

CLINICAL ADD-ON RATE (A)	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
FTE Amount: 0.5	90%	\$9.89	\$7.65	\$5.93	\$4.75
	85%	\$10.47	\$8.10	\$6.28	\$5.03
	80%	\$11.12	\$8.61	\$6.67	\$5.34
	75%	\$11.86	\$9.18	\$7.12	\$5.70
	70%	\$12.71	\$9.84	\$7.62	\$6.11
	65%	\$13.69	\$10.60	\$8.21	\$6.58
	60%	\$14.83	\$11.48	\$8.89	\$7.13
	55%	\$16.18	\$12.52	\$9.70	\$7.77
	50%	\$17.79	\$13.77	\$10.67	\$8.55

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**CLINICAL ADD-ON RATE (A)**

CLINICAL ADD-ON RATE (A)	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
FTE Amount: 1.0	90%	\$19.77	\$15.31	\$11.87	\$9.49
	85%	\$20.94	\$16.21	\$12.57	\$10.05
	80%	\$22.24	\$17.22	\$13.35	\$10.68
	75%	\$23.73	\$18.37	\$14.24	\$11.39
	70%	\$25.42	\$19.68	\$15.26	\$12.20
	65%	\$27.38	\$21.19	\$16.44	\$13.14
	60%	\$29.66	\$22.96	\$17.81	\$14.23
	55%	\$32.35	\$25.05	\$19.42	\$15.53
	50%	\$35.59	\$27.55	\$21.37	\$17.08

**CLINICAL ADD-ON RATE (B)**

CLINICAL ADD-ON RATE (B)	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
FTE Amount: 0.5	90%	\$11.42	\$8.84	\$6.85	\$5.49
	85%	\$12.09	\$9.36	\$7.25	\$5.81
	80%	\$12.84	\$9.95	\$7.70	\$6.17
	75%	\$13.70	\$10.61	\$8.22	\$6.58
	70%	\$14.68	\$11.37	\$8.80	\$7.06
	65%	\$15.81	\$12.24	\$9.48	\$7.60
	60%	\$17.12	\$13.26	\$10.27	\$8.23
	55%	\$18.68	\$14.47	\$11.21	\$8.98
	50%	\$20.55	\$15.92	\$12.33	\$9.88

CLINICAL ADD-ON RATE (B)	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
FTE Amount: 1.0	90%	\$22.84	\$17.69	\$13.71	\$10.96
	85%	\$24.19	\$18.73	\$14.51	\$11.61
	80%	\$25.70	\$19.90	\$15.42	\$12.33
	75%	\$27.41	\$21.22	\$16.45	\$13.16
	70%	\$29.37	\$22.74	\$17.62	\$14.10
	65%	\$31.63	\$24.49	\$18.98	\$15.18
	60%	\$34.27	\$26.53	\$20.56	\$16.44
	55%	\$37.38	\$28.94	\$22.43	\$17.94
	50%	\$41.12	\$31.84	\$24.67	\$19.73

101 CMR: EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

413.03: continued

DC WORKER ADD-ON RATE	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
FTE Amount: 0.5	90%	\$5.92	\$4.58	\$3.55	\$2.85
	85%	\$6.27	\$4.85	\$3.76	\$3.01
	80%	\$6.66	\$5.15	\$3.99	\$3.20
	75%	\$7.10	\$5.50	\$4.26	\$3.41
	70%	\$7.61	\$5.89	\$4.56	\$3.66
	65%	\$8.19	\$6.34	\$4.91	\$3.94
	60%	\$8.88	\$6.87	\$5.32	\$4.27
	55%	\$9.68	\$7.49	\$5.81	\$4.66
	50%	\$10.65	\$8.24	\$6.39	\$5.12

DC WORKER ADD-ON RATE	Utilization %	# of Clients:			
		12-14	15-17	18-22	23-26
FTE Amount: 1.0	90%	\$11.84	\$9.17	\$7.11	\$5.68
	85%	\$12.53	\$9.71	\$7.53	\$6.01
	80%	\$13.32	\$10.32	\$8.00	\$6.39
	75%	\$14.20	\$11.01	\$8.53	\$6.82
	70%	\$15.22	\$11.79	\$9.14	\$7.30
	65%	\$16.39	\$12.70	\$9.84	\$7.86
	60%	\$17.75	\$13.76	\$10.66	\$8.52
	55%	\$19.37	\$15.01	\$11.63	\$9.29
	50%	\$21.31	\$16.51	\$12.80	\$10.22

- (c) Community Service Network.  
 1. Rates Effective January 1, 2016.

**COMMUNITY SERVICES NETWORK (CSN)**

Rates are either statewide location or Boston Metropolitan location, and reflect per client per enrollment day.

Occupancy Model	Rate per Client per Enrollment Day	
	Up to 160 Clients	161 Clients and Above
Statewide	\$25.50	\$23.73
Boston Metropolitan	\$27.87	\$25.67

OCCUPANCY ADD-ON RATE  
per site

Statewide  
\$15,952

Metropolitan Boston  
\$25,349

413.03: continued

(5) Administrative Adjustment for Extraordinary Circumstances. A purchasing governmental unit may request an adjustment to the published rates to reflect increases in *per diem* operating costs due to unusual and unforeseen circumstances or extraordinary client service requirements not considered in the development of the current rates. Unusual and unforeseen circumstances are events of a serious nature that affect program operations or viability to the extent that there exists a threat to the stability of service provision such that client or consumer access to necessary services is at risk. The purchasing governmental unit evaluates the need for the administrative adjustment, identifies the duration of the need, determines whether funding is available, and conveys that information to EOHHS for review to determine the amount of any adjustment.

413.04: Filing and Reporting Requirements

(1) General Provisions.

(a) Accurate Data. All reports, schedules, additional information, books, and records that are filed or made available to EOHHS must be certified under pains and penalties of perjury as true, correct, and accurate by the Executive Director or Chief Financial Officer of the provider.

(b) Examination of Records. Each provider must make available to EOHHS or purchasing governmental unit upon request all records relating to its reported costs, including costs of any entity related by common ownership or control.

(2) Required Reports. Each provider must file

(a) an annual Uniform Financial Statement and Independent Auditor's report completed in accordance with the filing requirements of 808 CMR 1.00: *Compliance, Reporting and Auditing for Human and Social Services*;

(b) any Cost Report supplemental schedule as issued by EOHHS; and

(c) any additional information requested by EOHHS within 21 days of a written request.

(3) Penalties. The purchasing governmental unit may reduce the payment rates by 15% for any provider that fails to submit required information to EOHHS. The purchasing governmental unit will notify the provider in advance of its intention to impose a rate reduction.

413.05: Severability

The provisions of 101 CMR 413.00 are severable. If any provision of 101 CMR 413.00 or application of such provision to any eligible provider or fiscal intermediary is held invalid or unconstitutional, such determination will not affect the validity or constitutionality of any remaining provisions of 101 CMR 413.00 or application of such provisions to eligible providers or fiscal intermediaries in circumstances other than those held invalid.

REGULATORY AUTHORITY

101 CMR 413.00: M.G.L. c. 118E.