



Department of Conservation and Recreation

DCR Public Private Operating Partnerships
DCR Stewardship Council
Summary of Important Facts
December 3, 2010

Esplanade Playspace

Capital Support - \$1.5 Million – Ongoing Maintenance/Endowment

Ongoing Programming - plan to support citywide playgrounds

Public Outreach Support – 25 stakeholder meetings, several public meetings, dense/complex urban community

2009 needs analysis:

Between 2000 and 2005 the number of children aged 0- to 9-years increased 18.8 percent in the surrounding neighborhoods

- Between 2000 and 2010, the population of 0-9 and 10-17 years expected to increase 18%.

Approximately 2,700 children live in the surrounding neighborhoods. Combined capacity of four existing neighborhood playgrounds is approximately 500 children.

Michael Joyce Playground, South Boston

KaBOOM! has built over 1,900 playgrounds, saving play for over 3.5 million children.

Construction date goal to be done by April 30, 2011

They'd like to have 200 people helping

\$125,000.00 in funding to support construction and maintenance. Have raised \$40,000.

Children's Hospital at Jackson Sq., SW Corridor

Capital Support - Budget of \$400,000

Ongoing Maintenance/Endowment

Public Outreach Support

- "Community-Build" project, based on KABOOM! model

Local citizens take the lead in planning a volunteer project that will benefit the whole community

Ongoing Programming- Martha Eliot Health Center is located in neighborhood, used by Children's Hospital patients and families

December 6, 2010 - Community meeting

January 10, 2011 - Community design day

May 2011 - BUILD DAY

June 2011 - Ribbon Cutting Ceremony and Dedication

DCR Ice Rink Operating Partnerships

Legal has all of signed agreements

Approximately \$800,000 in savings expected

Friends of Flynn Rink

- Friends formed to support DCR. Winchester and Melrose Youth Hockey, towns of Medford, Melrose, Winchester collaborated in creation.

Non Profit, Municipal and Private Contractor collaboration

Historic Curatorship

We have 16 properties under agreement with another on the way, representing over \$10 million

Wilbur Farmhouse Borderland State Park

RFPs are due on December 17th, 2010 by 5pm

OPEN HOUSE held Saturday November 13, 2010

Responses to the RFPs are due on December 17th, 2010 by 5pm

Nantucket Disc Golf

Capital Support - Lillian and James Web Foundation- \$20,000

Maintenance support – MOU under negotiation, Town of Nantucket involved

Ongoing Programming - EDGE (Educational Disc Golf Experience), will work to involve local youth

New Balance – Charles River Reservation Winter Recreation support

Increased contribution, last year was \$10,000...

- enabled purchase of ASV, plus funding for snow clearing staff per snow event

Goal to increase visibility for both NB and the DCR. Important that commercial messaging isn't emphasis, the shared mission in recreation

- Lightpost banners possible upgrade, provides more polished presentation

First Day Hike → First Day "Jog"

Cascadian Farm

\$20,000 contribution DCR's Conservation Trust

- designated for the Healthy Heart Trail Program and used for trail maintenance.

Also donated 500,000 Cascadian and 200,000 Larabar Nutritional Bar

Created and printed Healthy Heart Trail Guide (approx. \$35,000 cost), which features statewide map highlighting our Healthy Heart Trail system across the Commonwealth