

II. Spreadsheet Summary of Mercury-Containing Products Collected for each Community

COVANTA HAVERHILL Reporting Year 2008

SUMMARY	Thermometers - 4in.		Thermometers - 12in.		Thermostats		Electrical Switches/Devices		Elemental Mercury	Blood Pressure		HID		U-Tubes		CFL		Tanning Bulbs		Fluorescent Bulbs		Misc.	
	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	Wt.grams	No. Collected	Wt. grams	No. Collected	Wt Grams	No. Collected	Wt Grams	No. Collected	Wt Grams	No. Collected	Wt Grams	Linear Feet	Wt. Grams	Wt. Grams	
AYER	17	17	0	0	31	139.5	0	0	0	0	0	31	1.085	359	6.2825	53	0.9275	0	0	10479	52.395	0	
DANVERS	0	0	0	0	104	468	0	0	0	0	0	18	0.63	807	14.123	388	6.79	0	0	16903	84.515	0	
ESSEX	8	8	0	0	69	310.5	0	0	0	0	0	3	0.105	12	0.21	25	0.4375	0	0	1772	8.86	0	
GROTON	8	8	80	240	44	198	0	0	0	1	110	39	1.365	253	4.4275	372	6.51	40	0.7	8483	42.415	500	
HAVERHILL	33	33	0	0	239	1075.5	0	0	0	74	8140	429	15.015	864	15.12	1053	18.4275	434	7.595	38200	191	0	
LAWRENCE	16	16	0	0	7	31.5	0	0	0	0	0	0	0	612	10.71	205	3.5875	0	0	41680	208.4	0	
LITTLETON	17	17	0	0	18	81	0	0	0	0	0	329	11.515	119	2.0825	275	4.8125	0	0	13332	66.66	0	
LYNNFIELD	26	26	0	0	19	85.5	0	0	0	0	0	1	0.035	46	0.805	27	0.4725	0	0	3930	19.65	0	
MELROSE	14	14	0	0	237	1066.5	0	0	0	0	0	1	0.035	431	7.5425	331	5.7925	30	0.525	14962	74.81	0	
MIDDLETON	4	4	0	0	12	54	0	0	0	0	0	322	11.27	23	0.4025	80	1.4	58	1.015	7860	39.3	0	
READING	33	33	0	0	166	747	25	100	13847	0	0	55	1.925	160	2.8	350	6.125	7	0.1225	10266	51.33	0	
STONEHAM	23	23	47	141	213	958.5	0	0	0	0	0	0	0	91	1.5925	53	0.9275	0	0	5085	25.425	0	
WAKEFIELD	27	27	32	96	161	724.5	0	0	1907	2	220	0	0	304	5.32	300	5.25	170	2.975	50213	251.065	1000	
HARVARD	27	27	6	18	18	81	0	0	0	0	0	0	0	14	0.245	20	0.35	0	0	4982	24.91	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	Wt.grams	No. Collected	Wt. Grams	No. Collected	Wt Grams	No. Collected	Wt Grams	No. Collected	Wt Grams	No. Collected	Wt Grams	Linear Feet	Wt. Grams	Wt. Grams
Totals	253	253	165	495	1,338	6,021	25	100	15,754	77	8,470	1,228	43	4,095	72	3,532	62	739	13	228,147	1140.74	1,500
Total Pounds		0.6		1.1		13.3		0.2	34.7		18.7		0.1		0.2		0.1		0.0		2.5	3.3

Grand Total Pounds 74.8

III. Spreadsheet Summary of Mercury-Containing Products Collected for each Program/Activity COVANTA HAVERHILL Reporting Year 2008

	Thermometers - 4in.		Thermometers - 12in.		Thermostats		Electrical Switches/Devices		Elemental Mercury	Blood Pressure		HID		U-Tubes		CFLs		Tanning Bulbs		Fluorescent Bulbs		
	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	Wt.grams	No. Collected	Wt. grams	No. Collected	Wt Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	Linear Feet	Wt. Grams	
Hg COLLECTION ROUTES	24	24	0	0	0	0	0	100	0	74	8140	497	17	907	16	720	13	40	1	43680	218	
Hg COLLECTION EVENTS	16	16	0	0	11	50	25	0	0	0	0	291	10	960	17	1041	18	604	11	64835	324	
THERMOMETER EXCHANGE	166	166	53	159	101	455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MUNICIPAL Hg REIMBURSEMENT	28	28	0	0	50	225	0	0	13847	0	0	440	15	2228	39	1771	31	95	2	119400	597	
THERMOSTAT COLLECTIONS	7	7	0	0	1161	5225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCHOOL Hg CLEANOUTS	12	12	112	336	15	68	0	0	1907	3	330	0	0	0	0	0	0	0	0	232	1	
HEALTH Hg CLEANOUTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	253	253	165	495	1,338	6,021	25	100	15,754	77	8,470	1,228	43	4,095	72	3,532	62	739	13	228,147	1140.74	
Total Pounds	0.6		1.1		13.3		0.2		34.7	18.7		0.1		0.2		0.1		0.0		2.5		
Grand Total Pounds	74.8																					

Misc.

Wt. Grams

500
0
0
0
0
1000
0
0

Wt. Grams

1.500
3.3

**COVANTA HAVERHILL
ANNUAL MSP REPORT 2008**

IV. Spreadsheet Summary of MSP Budget and Expenses

No. of Contract Communities Served		14	
Tons MSW processed		593,684	
		Budget Based on 1 year of MSP IV	2008
IWSA Outreach/Education			
	IWSA	47,500	
Subtotals per Activity		47,500	46,800
Facility-Level Outreach/Education			
	MSP Coordinator	134,000	132,005
	Consultant Outreach (Cuoco & Cormier)	4,500	0
	Special Outreach	10,000	25,430
Subtotals per Activity		148,500	157,436
Hg Collection Routes and Hg Collection Events			
	Ads, Outreach, Recycling Contractor, labor	33,000	
Subtotals per Activity		33,000	23,372
Thermometer Exchanges			
	Thermometer Exchange Program	4,000	
Subtotals per Activity		4,000	0
Municipal Mercury Recycling Reimbursement			
	Municipal Mercury Recycling Reimbursement	14,000	
Subtotals per Activity		14,000	13,884
Thermostat Collections			
	Tradesmen Incentives & Hg Recycling	5,000	
Subtotals per Activity		5,000	5,195
School Mercury Cleanouts			
	Recycling & Outreach	15,000	
Subtotals per Activity		15,000	18,305
Health Clinic Mercury Cleanouts			
	Recycling & Outreach	15,000	
Subtotals per Activity		15,000	2,338
			267,330
MSP IV TOTALS		\$282,000	\$267,330