

April 1, 2008

Ms. Nancy L. Seidman
Division Director
Consumer and Transportation Programs
Bureau of Waste Prevention
Mass. Department of Environmental Protection
1 Winter Street
Boston, MA 02108

Dear Nancy

Wheelabrator Saugus J.V., Wheelabrator Millbury Inc. and Wheelabrator North Andover, Inc. would like to submit a modification for MSP4 for the calendar year 2008.

Upon review of the 2007 budget vs. expenses for each plant we were able to revise our cost estimates for different components of the programs. Also, the budget amount for each plant has been changed to reflect the processed tonnage of trash at each facility for the calendar year 2007.

North Andover

Processed tons for 2007 = 418,887 @ .50 cents per ton = \$209,443.00

There will be one new community in 2008. The town of Pepperell has been contacted and discussions are in process concerning setting up a program in that community.

All of the programs for North Andover remain the same. Only budget estimates have been changed to reflect current assumptions. The number of newspaper ads has increased to 112 placements. The number of Universal Waste Sheds has been reduced to seven. The amount allocated for the reimbursement of fluorescent lamps has increased reflective of current collection trends.

Millbury

Processed tons for 2007 = 452,235 tons @ .50 cents per ton = \$226,117.00

There will be four new communities in 2008. The towns of Mansfield, Sutton, Blackstone and Norfolk have been contacted and discussion are in process concerning setting up programs in all four communities.

All of the programs for Millbury remain the same. Only budget estimates have been changed to reflect current assumptions. The number of newspaper ads has increased to 152 placements. The number of Universal Waste Sheds has been reduced to eight. The amount allocated for the reimbursement for fluorescent lamps has increased reflective of current collection trends.

Saugus

Processed tons for 2007 = 372,209 @ .50 cents per ton = \$186,104.50

There will be three new communities in 2008. The towns of Milton, Medford and Woburn have been identified as three communities that qualify for participation in the program.

All of the programs for Saugus remain the same except the mailing to residents in partnership with the communities. Budget estimates have been changed to reflect current assumptions. The number of newspaper has been reduced to five ads per community. The number of Universal Waste Sheds has reduced to five. The amount allocated for the reimbursement for fluorescent lamps has increased reflective of current collection trends.

- Indicates estimates that have been altered.

Thank you for your prompt response to these modifications. Please feel free to contact myself or Pat Scanlon if you have any questions.

Sincerely,

Matt Hughes
Environmental Engineer

cc:

Tina Klein, MADEP
Pat Scanlon, Scanlon Associates