



TABLE 2. SEMASS MSP PROGRAM: MERCURY COLLECTION BY TYPE OF DEVICE & TASK - 2008 CALENDAR YEAR

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Type of Device:  MSP Task	Fluorescent & Other Hg-Containing Lights:														Thermometers:			Blood Pressure:		Thermostats:		Electrical Switches & Devices:				Batteries:		Barometers:		Misc. Devices:		Elemental Hg:			
	Straight Lamps (L.F.)	Weight Hg (g)	Circular Lamps (Each)	Weight Hg (g)	U-Tube Lamps (Each)	Weight Hg (g)	Compact Lamps (Each)	Weight Hg (g)	HID Lamps (Each)	Weight Hg (g)	UV Tanning Bed Lamps (Each)	Weight Hg (g)	4" Glass Fever Type (Each)	Weight Hg (g)	12" Glass Lab Type (Each)	Weight Hg (g)	BP Cuffs (Each)	Weight Hg (g)	Residential Commercial (Each)	Weight Hg (g)	Electrical/Industrial (Each)	Weight Hg (g)	Large Switches (Each)	Weight Hg (g)	Fluor Switches (Each)	Weight Hg (g)	Hg Button Cells (Each)	Weight Hg (g)	Laboratory Type (Each)	Weight Hg (g)	Number (Each)	Description (g)	Weight Hg (g)	Weight Hg (lbs)	
Unit Mercury Weights:	0.005 g/L.F.		0.0175 g/each		0.0175 g/each		0.0175 g/each		0.035 g/each		0.03 g/each		1.00 g/each		3.00 g/each		110.0 g/each		4.5 g/each		8.0 g/each		40 g/each		4.5 g/each		0.009 g/each		500 /each		TBD		-----		
1.0 IWSA Education & Outreach																																			
2.1 Community & School Outreach																																			
2.2 Business Outreach																																			
2.3 Hg Handling & Awareness Training																																			
3.1 Medical & Dental Facilities	6,155	31	-	-	1	0	716	13	100	4	-	-	49	49	12	36	66	7,260	39	176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
3.2 Thermometer Exchange Programs																																			
3.3 Community Reimbursement & HHW Support	171,617	858.09	213	3.73	1,392	24.36	2,843	49.75	231	8.09	207	6.21	2,940	2,940.00	122	366	40	4,400	6,678	30,051	1,355	10,840	11	440	256	1,152	1,447	13	-	-	-	-	208	132	
3.4 Commercial & Residential Thermostat Program	736	4	-	-	42	1	1	0	66	2	-	-	175	175	68	204	6	660	197	887	7	56	2	80	-	-	160	1	-	-	-	-	-	-	
3.5 School Cleanouts	9,762	49	-	-	6	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36	1,440	-	-	-	-	-	-	-	-	-	-	
3.6 Universal Waste Sheds																																			
3.7 Boatyards, Marinas & Marine Facilities																																			
3.8 Municipal Water Meter Reclamation																																			
3.9 Business Reimbursement	14,272	71	42	1	1,433	25	1,289	23	131	5	337	10	20	20	57	171	-	-	1,507	6,782	-	-	98	3,920	116	522	-	-	-	-	5	-	23	26.00	
Column Totals:	202,542	1,013	255	4	2,874	50	4,849	85	528	18	544	16	3,184	3,184	259	777	112	12,320	8,421	37,895	1,362	10,896	147	5,880	372	1,674	1,607	14	-	-	5	-	231	162	
Mercury Amounts (lbs):		2.2		0.0		0.1		0.2		0.0		0.0		7.0		1.7		27.2		83.5		24.0		13.0		3.7		0.0					0.5		
																		Total Mercury Collected during Year (lbs):										325.1							
202542	1012.71	255	4.4625	2874	50.295	4849	84.8575	528	18.48	544	16.32	3184	3184	259	777	112	12320	8421	37894.5	1362	10896	147	5880	372	1674	1607	14.463	0	0	5	0	230.5			

PROGRAM: ANNUAL BUDGET VS. EXPENDITURES -- 2008

No. of Contract Communities Served: 59  
 Tons of Municipal Solid Waste (MSW) Processed: TBD

Task No.	Plan Activity	Annual Budget per MSP4 <sup>(1)</sup>	CY 2008 Expenditures
<b>1.0</b>	<b>IWSA Education and Outreach</b>	\$ 50,000	\$ <b>50,000</b>
<b>2.0</b>	<b>Local Education and Outreach</b>	\$ 66,000	\$ <b>73,802</b>
2.1	Community and School Outreach	\$ 31,000	\$ 44,584
2.2	Business Outreach	\$ 22,500	\$ 17,075
2.3	Mercury Handling and Awareness Training	\$ 12,500	\$ 12,143
<b>3.0</b>	<b>Mercury Reduction / Recycling Programs</b>	\$ 204,500	\$ <b>188,916</b>
3.1	Medical & Dental Facilities	\$ 20,000	\$ 25,702
3.2	Thermometer Exchange Programs	\$ 17,500	\$ 4,299
3.3	Community Reimbursement & HHW Support	\$ 74,000	\$ 77,270
3.4	Commercial and Residential Thermostat Program	\$ 33,000	\$ 27,623
3.5	School Clean-Outs	\$ 14,000	\$ 12,896
3.6	Universal Waste Sheds	\$ 7,500	\$ 12,285
3.7	Boatyards, Marinas & Marine Facilities	\$ 6,500	\$ 1,431
3.8	Municipal Water Meter Reclamation	\$ 4,500	\$ 800
3.9	Business Reimbursement	\$ 27,500	\$ 26,610
<b>4.0</b>	<b>Program Administration</b>	\$ 44,500	\$ <b>34,475</b>
<b>GRAND TOTAL:</b>		\$ 365,000	\$ <b>347,193</b>

Notes:

(1) MADEP-approved Material Separation Plan 4 dated December 8, 2006 prepared by Covanta SEMASS, L.P.