

COVANTA HAVERHILL MSP IV Revised Budget

No. of Contract Communities Served	14	
Tons MSW processed	574,013	\$287,007
	Budget Based on 1 year of MSP IV	2009 Final
IWSA Outreach/Education		
IWSA	47,500	47,500
Subtotals per Activity	47,500	47,500
Facility-Level Outreach/Education		
MSP Coordinator	134,000	115,000
Consultant Outreach (Cuoco & Cormier)	4,500	5,000
MA Hg Management Act Training/Outreach	0	3,000
Special Outreach	10,000	15,000
Subtotals per Activity	148,500	138,000
Hg Collection Routes and Hg Collection Events		
Ads, Outreach, Recycling Contractor, labor	33,000	33,000
Subtotals per Activity	33,000	33,000
Thermometer Exchanges		
Thermometer Exchange Program	4,000	3,500
Subtotals per Activity	4,000	3,500
Municipal Mercury Recycling Reimbursement		
Municipal Mercury Recycling Reimbursement	14,000	15,000
Subtotals per Activity	14,000	15,000
Thermostat Collections		
Tradesmen Incentives & Hg Recycling	5,000	10,000
Subtotals per Activity	5,000	10,000
School Mercury Cleanouts		
Recycling & Outreach	15,000	15,000
Subtotals per Activity	15,000	15,000
Health Clinic Mercury Cleanouts		
Recycling & Outreach	15,000	15,000
Subtotals per Activity	15,000	15,000
CFL Recycling Program		
Recycling supplies, costs	0	10,000
Subtotals per Activity	0	10,000
MSP IV Budget TOTALS	\$282,000	\$287,000