

**SEMASS Material Separation Plan (MSP) Program for Mercury Diversion: MSP4 Budget 2009**

<b>Task Description:</b>	<b>2008 Annual Budget</b>	<b>2009 Annual Budget</b>
1.0 IWSA Education and Outreach 1.1 Advertising 1.2 Web-Based Tools 1.3 Print Materials 1.4 Video 1.5 Evaluation Tool	\$ 50,000	\$ 50,000
2.0 Local Education and Outreach 2.1 Community and School Outreach 2.2 Business Outreach 2.3 Hg Handling & Awareness Training	\$ 66,575 \$ 31,175 \$ 22,650 \$ 12,750	\$ 84,000 \$ 40,000 \$ 36,000 \$ 8,000
3.0 Mercury Reduction/Recycling Programs 3.1 Medical, Dental & Veterinarian Facilities 3.2 Thermometer Exchange Programs 3.3 Community Reimbursement/HHW Support 3.4 Municipal & Comm. Thermostat Program 3.5 School Clean-outs 3.6 Universal Waste Sheds 3.7 Boatyards, Marinas & Marine Facilities 3.8 Municipal Water Meter Reclamation 3.9 Business Reimbursement	\$ 203,250 \$ 20,000 \$ 17,325 \$ 73,950 \$ 31,875 \$ 14,375 \$ 7,125 \$ 6,625 \$ 4,325 \$27,650	\$ 186,000 \$ 12,000 \$ 5,000 \$ 84,000 \$ 40,000 \$ 10,000 \$ 8,000 \$ 1,000 \$ 1,000 \$ 25,000
4.0 Program Administration	\$ 44,915	\$ 45,000
<b>GRAND TOTALS:</b>	<b>\$ 364,740</b>	<b>\$ 365,000</b>