

COVANTA HAVERHILL INC

Summary of MSP IV Budget

No. of Contract Communities Served	15
Tons MSW processed	562,358
Proposed budget based on \$0.50 per ton	\$281,179

	Budget Based on 1 year of MSP IV
IWSA Outreach/Education	
	47,500

Facility-Level Outreach/Education	
MSP Coordinator (Salary, benefits, expenses, support costs, oversight, MSP V development)	134,000
Consultant Outreach (Cuoco & Cormier)	4,500
Special Outreach Programs (community events, bus ads, etc)	10,000
	148,500

Hg Collection Events/Routes (Ads, Outreach, Recycling contractor labor, transport,	
	33,000

Thermometer Exchange Program (Ads, Outreach, replacements)	
	4,000

Municipal Mercury Recycling Reimbursement	
	14,000

Thermostat Collections (Tradesmen Incentives & Hg Recycling)	
	5,000

School Mercury Cleanouts	
	15,000

Health Clinic Mercury Cleanouts	
	15,000

MSP IV Budget per year	282,000
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MSP IV Budget Two Year Total	\$564,000
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