

II. Spreadsheet Summary of Mercury-Containing Products Collected for each Community

COVANTA RY 2005	Thermometers - 4in.		Thermometers - 12in.		Thermostats		Electrical Switches/Devices		Float Switches		Elemental Mercury	Blood Pressure		HID		U-Tubes/Compact		Fluorescent Bulbs		Misc.	
	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	Wt.grams	No. Collected	Wt. grams	No. Collected	Wt Grams	No. Collected	Wt. Grams	Linear Feet	Wt. Grams	Wt. Grams	
SUM 2005																					
AYER	14	14	0	0	1	4.5	0	0	0	0	1090	0	0	0	0	87	1.5225	1883	9.415	0	
CHELMSFORD	274	274	0	0	241	1084.5	0	0	0	0	2043	6	660	0	0	40	0.7	4126	20.63	0	
DANVERS	126	126	87	261	71	319.5	0	0	0	0	9443	1	110	0	0	663	11.6025	14236	71.18	0	
ESSEX	68	68	0	0	44	198	0	0	0	0	227	0	0	0	0	25	0.4375	2036	10.18	0	
GROTON	27	27	0	0	50	225	0	0	0	0	0	0	0	0	0	117	2.0475	5496	27.48	0	
HAVERHILL	24	24	0	0	239	1075.5	0	0	0	0	151	0	0	270	9.45	1704	29.82	34510	172.55	0	
LAWRENCE	29	29	0	0	6	27	0	0	0	0	0	0	0	7	0.245	18	0.315	3388	16.94	0	
LITTLETON	133	133	0	0	34	153	0	0	0	0	10669	0	0	310	10.85	32	0.56	10210	51.05	0	
LYNNFIELD	6986	6986	0	0	0	0	0	0	0	0	272	0	0	0	0	12	0.21	2100	10.5	0	
MELROSE	112	112	0	0	30	135	0	0	0	0	6809	0	0	0	0	0	0	14880	74.4	0	
MIDDLETON	5	5	0	0	3	13.5	0	0	0	0	0	0	0	18	0.63	45	0.7875	12609	63.045	0	
READING	22	22	0	0	11	49.5	0	0	0	0	272	0	0	0	0	258	4.515	11005	55.025	0	
STONEHAM	8	8	0	0	41	184.5	0	0	0	0	0	0	0	0	0	35	0.6125	6168	30.84	0	
WAKEFIELD	130	130	0	0	19	85.5	0	0	0	0	23176	0	0	18	0.63	138	2.415	9716	48.58	0	
SALEM, NH	53	53	0	0	61	274.5	0	0	0	0	590	0	0	0	0	24	0.42	1648	8.24	0	
SEABROOK. NH	0	0	0	0	69	310.5	0	0	0	0	0	0	0	0	0	0	0	2460	12.3	0	
Harvard	13	13	0	0	11	49.5	0	0	0	0	0	0	0	0	0	35	0.6125	4776	23.88	0	
Totals																					
	8,024	8,024	87	261	931	4,190	-	-	-	-	54,742	7	770	623	22	3,233	57	141,247	706	-	
Total Pounds																					
	17.7		0.6		9.2		0.0		0.0		120.7		1.7		0.05		0.1		1.56	0.0	

Grand Total Pounds 151.6

III. Spreadsheet Summary of Mercury-Containing Products Collected for each Program/Activity

COVANTA RY 2005	Thermometers - 4in.		Thermometers - 12in.		Thermostats		Electrical Switches/Devices		Float Switches		Elemental Mercury	Blood Pressure		HID		U-Tubes/Compact		Fluorescent Bulbs		Misc.
	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	No. Collected	Wt. Grams	Wt.grams	No. Collected	Wt. grams	No. Collected	Wt Grams	No. Collected	Wt. Grams	Linear Feet	Wt. Grams	Wt. Grams
Hg COLLECTION ROUTES	0	0	0	0	5	23	0	0	0	0	590	0	0	111	4	111	2	18272	91	0
Hg COLLECTION EVENTS	181	181	0	0	85	383	0	0	0	0	4691	6	660	99	3	1403	25	18596	93	0
THERMOMETER EXCHANGE	7270	7270	0	0	7	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MUNICIPAL Hg REIMBURSEMENT	476	476	0	0	136	612	0	0	0	0	15547	1	110	413	14	1719	30	101659	508	0
THERMOSTAT COLLECTIONS	0	0	0	0	696	3132	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARINA Hg DEVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCHOOL Hg CLEANOUTS	97	97	87	261	2	9	0	0	0	0	33914	0	0	0	0	0	0	2720	14	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	8,024	8,024	87	261	931	4,190	-	-	-	-	54,742	7	770	623	21.81	3,233	56.58	141,247	706	-
Total Pounds	17.7		0.6		9.2		0.0		0.0		120.7	1.7		0.05		0.1		1.56		0.0

Grand Total Pounds 151.6

**COVANTA HAVERHILL
ANNUAL MSP REPORT 2005**

IV. Spreadsheet Summary of MSP Budget and Expenses

No. of Contract Communities Served	14-16
Tons MSW processed	562,358

		Budget Based on 1 year of MSP III	2005 Expenses
IWSA Outreach/Education			
	IWSA	47,200	
Subtotals per Activity		47,200	46,800

Facility-Level Outreach/Education			
	MSP Coordinator	85,200	85,200
	Consultant Outreach (WasteCap)	17,000	
	Special Outreach	4,800	3,511
Subtotals per Activity		107,000	46,800

Hg Collection Routes and Hg Collection Events			
	Advertising\Outreach	24,000	22,942
	Recycling Contractor's labor, transportation, recycling	15,200	15,680
	Other event costs	3,200	
Subtotals per Activity		42,400	38,622

Thermometer Exchanges			
	Thermometer Exchange Program	4,000	
Subtotals per Activity		4,000	3,652

Municipal Mercury Recycling Reimbursement			
	Universal Waste Sheds	4,800	6,204
	Municipal Hg recycling Expenses	26,000	9,685
Subtotals per Activity		30,800	15,889

Thermostat Collections			
	Tradesmen Incentives & Hg Recycling	15,200	
Subtotals per Activity		15,200	4,138

Marina Mercury Device Collections			
	Recycling & Outreach	200	
Subtotals per Activity		200	0

School Mercury Cleanouts			
	School Clean outs	25,200	
Subtotals per Activity		25,200	28,692

Covanta Corporate Support/Oversight			
	Corporate Support	10,000	
Subtotals per Activity		10,000	10,000

MSP III Totals		282,000	194,593
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Additional Costs not listed in MSP III			
	MSP Coordinator Office Costs	32,438	32,438
			227,031