

**Mercury Collection Programs by Municipal Waste Combustors  
Budgeted versus Actual Expenditures**

| MSP4 Budget vs Actual           |              |           |               |            | Other Comparison Statistics   |                        |                                  |
|---------------------------------|--------------|-----------|---------------|------------|---|------------------------|----------------------------------|
|                                 | Budget       | Actual*   | \$\$ Variance | % Variance | CY07 Results  |                        |                                  |
| <b>Covanta Haverhill</b>        |              |           |               |            | Cost of collection and recycling each pound of mercury in CY07:<br>\$ 6,419.81  | 305,760                | Population Served                |
| CY07                            | \$ 282,000   | \$231,755 | \$ 50,245     | 18%        |   | 110,458                | Households Served                |
| CY08                            | \$ 282,000   |           |               | 0%         |   | 36.1                   | 2007 Pound collected*            |
| CY09                            | \$ 287,000   |           |               |            |   | 16375                  | Grams collected (pounds x 453.6) |
|                                 | \$ 851,000   |           |               |            |   | 0.054                  | Grams per capita                 |
|                                 |              |           |               |            | 0.148   | Grams per household    |                                  |
|                                 |              |           |               |            | 20.300  | Pounds of Elemental Hg |                                  |
| <b>Covanta of SEMASS</b>        |              |           |               |            | Cost of collection and recycling each pound of mercury in CY07:<br>\$ 2,918.04  | 1,026,272              | Population Served                |
| CY07                            | \$ 365,000   | \$324,865 | \$ 40,135     | 11%        |   | 444,143                | Households Served                |
| CY08                            | \$ 365,000   |           |               | 0%         |   | 111.3                  | 2007 Pound collected*            |
| CY09                            | \$ 365,000   |           |               |            |   | 50499                  | Grams collected (pounds x 453.6) |
|                                 | \$ 1,095,000 |           |               |            |   | 0.049                  | Grams per capita                 |
|                                 |              |           |               |            | 0.114   | Grams per household    |                                  |
|                                 |              |           |               |            | 234.900   | Pounds of Elemental Hg |                                  |
| <b>Wheelabrator Millbury</b>    |              |           |               |            | Cost of collection and recycling each pound of mercury in CY07:<br>\$ 6,641.50  | 712,233                | Population Served                |
| CY07                            | \$ 235,000   | \$180,914 | \$ 54,086     | 23%        |   | 254,641                | Households Served                |
| CY08                            | \$ 226,200   |           |               | 0%         |   | 27.2                   | 2007 Pound collected*            |
| CY09                            | \$ 226,200   |           |               |            |   | 12356                  | Grams collected (pounds x 453.6) |
|                                 | \$ 687,400   |           |               |            |   | 0.017                  | Grams per capita                 |
|                                 |              |           |               |            | 0.049   | Grams per household    |                                  |
|                                 |              |           |               |            | 256.000   | Pounds of Elemental Hg |                                  |
| <b>Wheelabrator No. Andover</b> |              |           |               |            | Cost of collection and recycling each pound of mercury in CY07:<br>\$ 10,224.27 | 665,701                | Population Served                |
| CY07                            | \$ 217,900   | \$168,087 | \$ 49,813     | 23%        |   | 230,456                | Households Served                |
| CY08                            | \$ 209,500   |           |               | 0%         |   | 16.4                   | 2007 Pound collected*            |
| CY09                            | \$ 209,500   |           |               |            |   | 7457                   | Grams collected (pounds x 453.6) |
|                                 | \$ 636,900   |           |               |            |   | 0.011                  | Grams per capita                 |
|                                 |              |           |               |            | 0.032   | Grams per household    |                                  |
|                                 |              |           |               |            | 222.100   | Pounds of Elemental Hg |                                  |
| <b>Wheelabrator Saugus</b>      |              |           |               |            | Cost of collection and recycling each pound of mercury in CY07:<br>\$ 12,926.96 | 413,649                | Population Served                |
| CY07                            | \$ 210,800   | \$169,085 | \$ 41,715     | 20%        |   | 160,712                | Households Served                |
| CY08                            | \$ 186,100   |           |               | 0%         |   | 13.1                   | 2007 Pound collected*            |
| CY09                            | \$ 186,100   |           |               |            |   | 5933                   | Grams collected (pounds x 453.6) |
|                                 | \$ 583,000   |           |               |            |   | 0.014                  | Grams per capita                 |
|                                 |              |           |               |            | 0.037   | Grams per household    |                                  |
|                                 |              |           |               |            | 94.000  | Pounds of Elemental Hg |                                  |

\* Pounds collected excluding elemental

Total Unspent MSP4 budget for 2007 -----> \$ 235,994