

**FORM 3 - PUMPING AND TREATMENT COSTS**

Annual Costs for the past three (3) years

| No. | Category     | Year | Year | Year          | Total           | Average = Total Divided by 3 |
|-----|--------------|------|------|---------------|-----------------|------------------------------|
|     |              | \$   | \$   | \$            |                 |                              |
| 1   | Chemicals    |      |      |               |                 |                              |
| 2   | Fuel         |      |      |               |                 |                              |
| 3   | Electricity  |      |      |               |                 |                              |
| 4   | H2O Purchase |      |      |               |                 |                              |
| 5   | Other        |      |      |               |                 |                              |
|     |              |      |      | <b>TOTALS</b> | <b>Line a =</b> |                              |

**CALCULATIONS**

|        |  |                                |
|--------|--|--------------------------------|
| Line 1 | Average of the total amount of treated and pumped water supplied to the system over the past three years <b>Form Line a - Form 1</b> |                                |
| Line 2 | If water is purchased, average of the amount purchased over the past three years <b>See Page 4</b>                                   |                                |
| Line 3 | Total amount of water supplied from total of sources and total purchased <b>Add Lines 1 and 2</b>                                    |                                |
| Line 4 | Average pumping and treating divided by the purchasing cost of water <b>Divide Totals - Line a (from above) by Line 3</b>            | <b>Enter on Line 15 Form 6</b> |