

Massachusetts Department of Revenue
Child Support Executive Summary
Collections, Distributions, Performance Measures
As of January 31, 2017

Net Collections	SFY2017 YTD	SFY2016 YTD	Change	Percent	SFY2017 GOAL	SFY2016
Net Collections	\$375,823,297	\$375,105,860	\$717,437	0.2%	\$677,000,000	\$667,843,783

Distributions	SFY2017 YTD	SFY2016 YTD	Change	Percent	SFY2017 Goal	SFY2016
Total Distributions	\$378,841,756	\$378,407,509	\$434,247	0.1%	\$677,000,000	\$668,114,266
Total IV-D Distributions	\$373,277,988	\$372,717,990	\$559,998	0.2%	\$667,500,000	\$658,367,245
Total Non IV-D Distributions	\$5,563,768	\$5,689,519	(\$125,751)	-2.2%	\$9,500,000	\$9,747,021

Federal Performance Measures	FFY2017 YTD	FFY2016 YTD	Change	Percentage Variance	FFY2017 Goal	FFY2016 Actual*
Cases with orders (for federal reporting purposes)	88.0%	86.2%		1.9%	88.5%	87.3%
Cases with Orders	187,880	194,638	-6,758	-3.5%		
Total Caseload	213,447	225,922	-12,475	-5.5%		
Collections on Current Support	72.4%	70.2%		2.2%	72.0%	71.3%
Current Support Paid	\$169,347,899	\$174,829,393	(\$5,481,494)	-3.1%		
Current Support Due	\$233,918,435	\$249,192,356	(\$15,273,922)	-6.1%		
Collections on Arrears	49.6%	46.7%		2.8%	64.5%	63.1%
Cases Paying Towards Arrears	73,957	73,499	458	0.6%		
Cases with Arrears Owed	149,208	157,285	(8,077)	-5.1%		
	FFY2017 YTD	FFY2016 YTD			FFY2017 Goal	FFY2016 Actual*
Cost Effectiveness YTD December FFY2017 and FFY2016 (reported on federal quarter basis)	\$4.21	\$4.44	(\$0.23)	-5.2%		\$6.03
Collections	\$159,754,318.00	\$161,486,797.00	(\$1,732,479.00)	-1.1%		
Expenditures	\$37,954,219.00	\$36,335,755.00	\$1,618,464.00	4.5%		

*FFY Actual: As reported on the 157 Report

**Massachusetts Department of Revenue
Child Support Executive Summary
Total Distributions by Payment Source
As of January 31, 2017**

	FY2017 YTD	FY2016 YTD	Variance
Wage Assignment	\$267,243,682	\$266,531,319	0%
Direct Pay	\$56,683,708	\$56,008,441	1%
DUA	\$9,185,107	\$8,956,359	3%
From Other States	\$10,407,153	\$10,244,394	2%
IRS Tax	\$1,762,123	\$2,339,915	-25%
DOR Tax	\$1,032,157	\$866,395	19%
Insurance Lien	\$2,468,702	\$2,852,845	-13%
Workers Comp	\$2,284,003	\$1,925,479	19%
Bank Levy	\$4,831,360	\$4,635,003	4%
Other Payments	\$17,379,992	\$18,357,840	-5%

Total IV-D Distributions	\$373,277,988	\$372,717,990	0%
Total Non IV-D Distributions	\$5,563,768	\$5,689,519	-2%
Total Distributions	\$378,841,756	\$378,407,509	0%

Distribution for FY2017, Actual v. Goal	
Annual Distribution Goal	\$667,500,000
YTD Actual	\$373,277,988
YTD Goal	\$377,888,270
%Variance	-1%

Monthly IV-D Distributions 2017 vs 2016

