

**June 2013 Tax Collection Summary (in \$ millions)**  
**(Preliminary as of July 17, 2013)**

	----- Month of June -----					----- FY13 Year-to-Date -----				
	06/13 Collections	06/13 v. 06/12 \$ Change	06/13 v. 06/12 Actual % Change	06/13 v. 06/12 Baseline % Change	06/13 \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion	06/13 FY13 YTD Collections	06/13 FY13 YTD \$ Change	06/13 FY13 YTD Actual % Change	06/13 FY13 YTD Baseline % Change	FY13 YTD \$ Above/(Below) Benchmark Based on FY13 Estimate of \$21.496 Billion
<b>Income - Total</b>	<b>1,296</b>	<b>61</b>	<b>5.0%</b>	<b>5.9%</b>	<b>9</b>	<b>12,831</b>	<b>919</b>	<b>7.7%</b>	<b>8.7%</b>	<b>367</b>
Income Withholding	859	25	3.0%	4.1%	(2)	10,015	248	2.5%	3.5%	(21)
Income Est. Payments (Cash)	442	47	12.0%	12.4%	28	2,106	273	14.9%	15.4%	180
Income Returns/Bills	45	(4)	-8.2%	-7.4%	(10)	2,113	403	23.6%	24.7%	211
Income Refunds (Cash)	50	6	13.9%	14.3%	6	1,408	10	0.7%	0.8%	3
<b>Sales &amp; Use - Total</b>	<b>454</b>	<b>13</b>	<b>2.9%</b>	<b>4.4%</b>	<b>5</b>	<b>5,164</b>	<b>105</b>	<b>2.1%</b>	<b>2.4%</b>	<b>(12)</b>
Sales - Regular	315	6	1.9%	2.7%	1	3,596	51	1.5%	1.7%	(1)
Sales - Meals	80	4	4.9%	6.8%	1	901	32	3.7%	4.5%	(11)
Sales - Motor Vehicles	58	3	5.9%	10.1%	3	667	21	3.2%	3.2%	(1)
<b>Corporate &amp; Business - Total</b>	<b>491</b>	<b>56</b>	<b>12.9%</b>	<b>13.1%</b>	<b>38</b>	<b>2,262</b>	<b>(58)</b>	<b>-2.5%</b>	<b>-1.0%</b>	<b>225</b>
<b>All Other</b>	<b>224</b>	<b>40</b>	<b>22.0%</b>	<b>22.2%</b>	<b>37</b>	<b>1,867</b>	<b>43</b>	<b>2.3%</b>	<b>2.5%</b>	<b>48</b>
<b>Total Tax Collections</b>	<b>2,464</b>	<b>171</b>	<b>7.4%</b>	<b>8.3%</b>	<b>89</b>	<b>22,123</b>	<b>1,009</b>	<b>4.8%</b>	<b>5.6%</b>	<b>627</b>

**Memo: Aggregate Value of Tax and Non-Tax Related Settlements & Judgments Exceeding \$10 Million During the Period of July 2012 through June 2013:**

<b>Tax Related</b> Settlements & Judgments Exceeding \$10 Million:	133.8	...included in the YTD collections figures above
<b>Non-Tax Related</b> Settlements & Judgments Exceeding \$10 Million:	0.0	...not included in the YTD collections figures above

Total (**Tax and Non-Tax Related**) Settlements & Judgments Exceeding \$10 Million: 133.8

Note: Detail may not add to total due to rounding and other technical factors.