CAMBRIDGE ELECTRIC LIGHT COMPANY
OUTDOOR LIGHTING REVENUE ANALYSIS
RATE S-2 PROPOSED JAN 2006 SETTLEMENT

SETTLEMENT MAY 1, 2006

OUTDOOR LIGHTING	KWH	TOTAL PROPOSED (a)	SUPPLIER CHARGE (b)	TOTAL DELIVERY CHARGE (c)	XMISSION CHARGE (d)	DSM CHARGE (e)	RENEW. CHARGE (g)	TRANSITION +Transition Ad Def Ser Adj (h)	PENSION ADJ. (l)	DISTRIB. CHARGE w/def credit (J)	TOTAL PERCENT CHANGE	DISTRB CHG ADJ	DISTRIB. CHARGE	TRANS CHG ADJ
PRICE PER KWH		$0.19270	$ 0.11620	$0.07650	$ 0.02367	$ 0.00250	$ 0.00050	$ 0.01810	$ 0.00086	$ 0.03087		$0.00143	$0.03230	($0.00143)
STREETLIGHTING SERVICE														
INCANDESCENT														
1000L	420	$80.95	$48.80	$32.15	$9.96	$1.05	$0.21	$7.60	$0.36	$12.96	72.75%	0.60	13.57	-0.60
2500L	808	$155.65	$93.89	$61.76	$19.08	$2.02	$0.40	$14.62	$0.69	$24.94	72.65%	1.16	26.10	-1.16
6000L	1792	$345.27	$208.23	$137.04	$42.36	$4.48	$0.90	$32.44	$1.54	$55.32	72.68%	2.56	57.88	-2.56
TOTAL														
MERCURY VAPOR														
4200L	524	$100.92	$60.89	$40.04	$12.36	$1.31	$0.26	$9.48	$0.45	$16.18	72.62%	0.75	16.92	-0.75
8600L	864	$166.44	$100.40	$66.04	$20.40	$2.16	$0.43	$15.64	$0.74	$26.67	72.66%	1.24	27.91	-1.24
12100L	1204	$231.95	$139.90	$92.04	$28.44	$3.01	$0.60	$21.79	$1.04	$37.17	72.66%	1.72	38.89	-1.72
22500L	1896	$365.36	$220.32	$145.05	$44.88	$4.74	$0.95	$34.32	$1.63	$58.53	72.72%	2.71	61.24	-2.71
TWIN 22500L	3792	$730.73	$440.63	$290.09	$89.76	$9.48	$1.90	$68.64	$3.26	$117.05	72.71%	5.42	122.48	-5.42
63000L	4540	$874.91	$527.55	$347.36	$107.52	$11.35	$2.27	$82.17	$3.90	$140.14	72.72%	6.49	146.64	-6.49
TOTAL														
HIGH PRESSURE SODIUM														
4000L	240	$46.20	$27.89	$18.31	$5.64	$0.60	$0.12	$4.34	$0.21	$7.41	72.54%	0.34	7.75	-0.34
5800L	344	$66.31	$39.97	$26.33	$8.16	$0.86	$0.17	$6.23	$0.30	$10.62	72.80%	0.49	11.11	-0.49
9500L	484	$93.21	$56.24	$36.97	$11.40	$1.21	$0.24	$8.76	$0.42	$14.94	72.61%	0.69	15.63	-0.69
16000L	704	$135.67	$81.80	$53.87	$16.68	$1.76	$0.35	$12.74	$0.61	$21.73	72.73%	1.01	22.74	-1.01
27500L	1220	$235.13	$141.76	$93.37	$28.92	$3.05	$0.61	$22.08	$1.05	$37.66	72.73%	1.74	39.40	-1.74
50000L	1940	$373.87	$225.43	$148.44	$45.96	$4.85	$0.97	$35.11	$1.67	$59.89	72.73%	2.77	62.66	-2.77
TOTAL														

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PRICE PER KWH		$0.19270	$ 0.11620	$0.07650	$ 0.02367	$ 0.00250	$ 0.00050	$ 0.01810	$ 0.00086	$ 0.03087		$0.00143	$0.03230	($0.00143)
FLOODLIGHTING SERVICE														
MERCURY VAPOR														
22500L	1868	$359.90	$217.06	$142.84	$44.16	$4.67	$0.93	$33.81	$1.61	$57.66	72.69%	2.67	60.33	-2.67
63000L	4456	$858.67	$517.79	$340.88	$105.48	$11.14	$2.23	$80.65	$3.83	$137.55	72.71%	6.37	143.92	-6.37
TOTAL														
HIGH PRESSURE SODIUM														
16000L	756	$145.66	$87.85	$57.82	$17.88	$1.89	$0.38	$13.68	$0.65	$23.34	72.69%	1.08	24.42	-1.08
27500L	1236	$238.20	$143.62	$94.58	$29.28	$3.09	$0.62	$22.37	$1.06	$38.15	72.73%	1.77	39.92	-1.77
50000L	1856	$357.64	$215.67	$141.97	$43.92	$4.64	$0.93	$33.59	$1.60	$57.29	72.70%	2.65	59.95	-2.65
TOTAL														
METAL HALIDE														
36000L	1812	$349.13	$210.55	$138.57	$42.84	$4.53	$0.91	$32.80	$1.56	$55.93	72.69%	2.59	58.53	-2.59
AREA LIGHTING SERVICE														
HIGH PRESSURE SODIUM														
4000L	240	$46.20	$27.89	$18.31	$5.64	$0.60	$0.12	$4.34	$0.21	$7.41	72.54%	0.34	7.75	-0.34
5800L	344	$66.31	$39.97	$26.33	$8.16	$0.86	$0.17	$6.23	$0.30	$10.62	72.80%	0.49	11.11	-0.49
9500L	484	$93.21	$56.24	$36.97	$11.40	$1.21	$0.24	$8.76	$0.42	$14.94	72.61%	0.69	15.63	-0.69
16000L	704	$135.67	$81.80	$53.87	$16.68	$1.76	$0.35	$12.74	$0.61	$21.73	72.73%	1.01	22.74	-1.01
27500L	1220	$235.13	$141.76	$93.37	$28.92	$3.05	$0.61	$22.08	$1.05	$37.66	72.73%	1.74	39.40	-1.74
50000L	1940	$373.87	$225.43	$148.44	$45.96	$4.85	$0.97	$35.11	$1.67	$59.89	72.73%	2.77	62.66	-2.77
TOTAL														