COMMONWEALTH ELECTRIC COMPANY
OUTDOOR LIGHTING RATE CHANGE ANALYSIS
SUMMARY OF DELIVERY CHARGES

	January 1, 2006 WO Settlement			January 1, 2006 Settlement				May 1, 2006 Settlement			
OUTDOOR LIGHTING SERVICE	LUMINAIRE CHARGE (1)	TRANSMISSION CHARGE	TOTAL DELIVERY CHARGE (2)	LUMINAIRE CHARGE (1)	TRANSMISSION CHARGE	TOTAL DELIVERY CHARGE (2)	PERCENT CHANGE	LUMINAIRE CHARGE (1)	TRANSMISSION CHARGE	TOTAL DELIVERY CHARGE (2)	PERCENT CHANGE
STREETLIGHTING SERVICE											
INCANDESCENT											
1000L	$69.43	$2.32	$71.75	$69.43	$2.32	$71.75	0.00%	$70.03	$2.32	$72.35	0.84%
2500L	$81.57	$4.47	$86.04	$81.57	$4.47	$86.04	0.00%	$82.72	$4.47	$87.20	1.34%
6000L	$112.73	$9.92	$122.65	$112.73	$9.92	$122.65	0.00%	$115.30	$9.92	$125.21	2.09%
10000L	$133.66	$13.72	$147.39	$133.66	$13.72	$147.39	0.00%	$137.21	$13.72	$150.93	2.41%
MERCURY VAPOR											
4200L	$73.64	$2.90	$76.54	$73.64	$2.90	$76.54	0.00%	$74.39	$2.90	$77.29	0.98%
8600L	$82.84	$4.78	$87.62	$82.84	$4.78	$87.62	0.00%	$84.08	$4.78	$88.86	1.41%
12100L	$96.25	$6.66	$102.91	$96.25	$6.66	$102.91	0.00%	$97.97	$6.66	$104.63	1.67%
22500L	$119.10	$10.49	$129.60	$119.10	$10.49	$129.60	0.00%	$121.81	$10.49	$132.31	2.09%
63000L	$221.54	$25.13	$246.67	$221.54	$25.13	$246.67	0.00%	$228.03	$25.13	$253.16	2.63%
HIGH PRESSURE SODIUM											
4000L	$60.44	$1.33	$61.76	$60.44	$1.33	$61.76	0.00%	$60.78	$1.33	$62.11	0.56%
4000L CUT OFF	$60.92	$1.33	$62.24	$60.92	$1.33	$62.24	0.00%	$61.26	$1.33	$62.59	0.55%
5800L	$63.08	$1.90	$64.99	$63.08	$1.90	$64.99	0.00%	$63.58	$1.90	$65.48	0.76%
5800L CUT OFF	$68.48	$1.90	$70.39	$68.48	$1.90	$70.39	0.00%	$68.98	$1.90	$70.88	0.70%
9500L	$67.83	$2.68	$70.51	$67.83	$2.68	$70.51	0.00%	$68.52	$2.68	$71.20	0.98%
9500L CUT OFF	$67.83	$2.68	$70.51	$67.83	$2.68	$70.51	0.00%	$68.52	$2.68	$71.20	0.98%
16000L	$74.59	$3.90	$78.49	$74.59	$3.90	$78.49	0.00%	$75.60	$3.90	$79.49	1.28%
16000L CUT OFF	$74.59	$3.90	$78.49	$74.59	$3.90	$78.49	0.00%	$75.60	$3.90	$79.49	1.28%
27500L	$94.94	$6.75	$101.69	$94.94	$6.75	$101.69	0.00%	$96.69	$6.75	$103.44	1.72%
27500L CUT OFF	$94.94	$6.75	$101.69	$94.94	$6.75	$101.69	0.00%	$96.69	$6.75	$103.44	1.72%
50000L	$119.04	$10.74	$129.77	$119.04	$10.74	$129.77	0.00%	$121.81	$10.74	$132.55	2.14%
50000L CUT OFF	$119.04	$10.74	$129.77	$119.04	$10.74	$129.77	0.00%	$121.81	$10.74	$132.55	2.14%
URD POST TOP LIGHTING											
CO. INSTALLS											
0-5 FT	$126.75	$2.68	$129.43	$126.75	$2.68	$129.43	0.00%	$127.44	$2.68	$130.12	0.53%
5-100 FT	$133.71	$2.68	$136.39	$133.71	$2.68	$136.39	0.00%	$134.40	$2.68	$137.08	0.51%
CUST. INSTALLS											
0-5 FT	$72.75	$2.68	$75.43	$72.75	$2.68	$75.43	0.00%	$73.44	$2.68	$76.12	0.92%
5-100 FT	$79.71	$2.68	$82.39	$79.71	$2.68	$82.39	0.00%	$80.40	$2.68	$83.08	0.84%
5800L SODIUM	$75.44	$1.90	$77.35	$75.44	$1.90	$77.35	0.00%	$75.94	$1.90	$77.84	0.64%

COMMONWEALTH ELECTRIC COMPANY
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SUMMARY OF DELIVERY CHARGES

	January 1, 2006 WO Settlement			January 1, 2006 Settlement				May 1, 2006 Settlement			
OUTDOOR LIGHTING SERVICE	LUMINAIRE CHARGE (1)	TRANSMISSION CHARGE	TOTAL DELIVERY CHARGE (2)	LUMINAIRE CHARGE (1)	TRANSMISSION CHARGE	TOTAL DELIVERY CHARGE (2)	PERCENT CHANGE	LUMINAIRE CHARGE (1)	TRANSMISSION CHARGE	TOTAL DELIVERY CHARGE (2)	PERCENT CHANGE
URD SHOEBOX SODIUM FIXTURE. FIBERGLASS POLE & UNDERG.											
5800L & POLE	$200.24	$1.90	$202.15	$200.24	$1.90	$202.15	0.00%	$200.74	$1.90	$202.64	0.24%
16000L & POLE	$213.43	$3.90	$217.33	$213.43	$3.90	$217.33	0.00%	$214.44	$3.90	$218.33	0.46%
27500L & POLE	$232.70	$6.75	$239.45	$232.70	$6.75	$239.45	0.00%	$234.45	$6.75	$241.20	0.73%
UG Facillities	$113.40	$0.00	$113.40	$113.40	$0.00	$113.40	0.00%	$113.40	$0.00	$113.40	0.00%
5800L & POLE & UNDERG. FACIL.	$302.24	$1.90	$304.15	$302.24	$1.90	$304.15	0.00%	$302.74	$1.90	$304.64	0.16%
16000L & POLE & UNDERG. FACIL.	$315.43	$3.90	$319.33	$315.43	$3.90	$319.33	0.00%	$316.44	$3.90	$320.33	0.32%
27500L & POLE & UNDERG. FACIL.	$334.70	$6.75	$341.45	$334.70	$6.75	$341.45	0.00%	$336.45	$6.75	$343.20	0.51%
WOOD POLE (SHOEBOX)	$73.44	$0.00	$73.44	$73.44	$0.00	$73.44	0.00%	$73.44	$0.00	$73.44	0.00%
UNDERGROUND FACIL.	$102.12	$0.00	$102.12	$102.12	$0.00	$102.12	0.00%	$102.12	$0.00	$102.12	0.00%
WOOD POLE & UG. FACIL.	$175.56	$0.00	$175.56	$175.56	$0.00	$175.56	0.00%	$175.56	$0.00	$175.56	0.00%
STREETLIGHTING ADDITIONAL CHARGES											
OH METAL POLE pre 1/31/89	$40.56	$0.00	$40.56	$40.56	$0.00	$40.56	0.00%	$40.56	$0.00	$40.56	0.00%
OH METAL POLE post 1/31/89	$155.04	$0.00	$155.04	$155.04	$0.00	$155.04	0.00%	$155.04	$0.00	$155.04	0.00%
UG METAL POLE pre 1/31/89	$67.56	$0.00	$67.56	$67.56	$0.00	$67.56	0.00%	$67.56	$0.00	$67.56	0.00%
UG METAL POLE post 1/31/89	$257.04	$0.00	$257.04	$257.04	$0.00	$257.04	0.00%	$257.04	$0.00	$257.04	0.00%
UD METAL POLE post 1/31/89	$126.96	$0.00	$126.96	$126.96	$0.00	$126.96	0.00%				-100.00%
(WITH CUSTOMER CREDIT .)	$0.00	$0.00	$0.00								

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AREA LIGHTING											
MERCURY VAPOR											
4200L	$73.64	$2.90	$76.54	$73.64	$2.90	$76.54	0.00%	$74.39	$2.90	$77.29	0.98%
8600L	$82.84	$4.78	$87.62	$82.84	$4.78	$87.62	0.00%	$84.08	$4.78	$88.86	1.41%
12100L	$96.25	$6.66	$102.91	$96.25	$6.66	$102.91	0.00%	$97.97	$6.66	$104.63	1.67%
22500L	$119.10	$10.49	$129.60	$119.10	$10.49	$129.60	0.00%	$121.81	$10.49	$132.31	2.09%
63000L	$221.54	$25.13	$246.67	$221.54	$25.13	$246.67	0.00%	$228.03	$25.13	$253.16	2.63%
HIGH PRESSURE SODIUM											
4000L	$60.44	$1.33	$61.76	$60.44	$1.33	$61.76	0.00%	$60.78	$1.33	$62.11	0.56%
4000L CUT OFF	$60.92	$1.33	$62.24	$60.92	$1.33	$62.24	0.00%	$61.26	$1.33	$62.59	0.55%
5800L	$63.56	$1.90	$65.47	$63.56	$1.90	$65.47	0.00%	$64.06	$1.90	$65.96	0.75%
5800L CUT OFF	$68.48	$1.90	$70.39	$68.48	$1.90	$70.39	0.00%	$68.98	$1.90	$70.88	0.70%
9500L	$67.83	$2.68	$70.51	$67.83	$2.68	$70.51	0.00%	$68.52	$2.68	$71.20	0.98%
9500L CUT OFF	$67.83	$2.68	$70.51	$67.83	$2.68	$70.51	0.00%	$68.52	$2.68	$71.20	0.98%
16000L	$74.59	$3.90	$78.49	$74.59	$3.90	$78.49	0.00%	$75.60	$3.90	$79.49	1.28%
16000L CUT OFF	$74.59	$3.90	$78.49	$74.59	$3.90	$78.49	0.00%	$75.60	$3.90	$79.49	1.28%
27500L	$94.94	$6.75	$101.69	$94.94	$6.75	$101.69	0.00%	$96.69	$6.75	$103.44	1.72%
27500L CUT OFF	$94.94	$6.75	$101.69	$94.94	$6.75	$101.69	0.00%	$96.69	$6.75	$103.44	1.72%
50000L	$119.04	$10.74	$129.77	$119.04	$10.74	$129.77	0.00%	$121.81	$10.74	$132.55	2.14%
50000L CUT OFF	$119.04	$10.74	$129.77	$119.04	$10.74	$129.77	0.00%	$121.81	$10.74	$132.55	2.14%

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	January 1, 2006 WO Settlement			January 1, 2006 Settlement				May 1, 2006 Settlement			
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FLOODLIGHTING											
HIGH PRESSURE SODIUM FLOODS											
16000L	$89.31	$4.18	$93.49	$89.31	$4.18	$93.49	0.00%	$90.39	$4.18	$94.57	1.16%
27500L	$109.73	$6.84	$116.57	$109.73	$6.84	$116.57	0.00%	$111.49	$6.84	$118.33	1.52%
50000L	$129.49	$10.27	$139.77	$129.49	$10.27	$139.77	0.00%	$132.15	$10.27	$142.42	1.90%
METAL HALIDE											
36000L	$128.72	$10.03	$138.75	$128.72	$10.03	$138.75	0.00%	$131.31	$10.03	$141.34	1.87%
AREA LIGHTING ADDITIONAL CHARGES											
WOOD POLES before 1/1/96	$44.88	$0.00	$44.88	$44.88	$0.00	$44.88	0.00%	$44.88	$0.00	$44.88	0.00%
TWO WOOD POLES before 1/1/96	$89.64	$0.00	$89.64	$89.64	$0.00	$89.64	0.00%	$89.64	$0.00	$89.64	0.00%
WOOD POLES after 1/1/96 -30FT	$82.68	$0.00	$82.68	$82.68	$0.00	$82.68	0.00%	$82.68	$0.00	$82.68	0.00%
WOOD POLES after 1/1/96 -35FT	$85.92	$0.00	$85.92	$85.92	$0.00	$85.92	0.00%	$85.92	$0.00	$85.92	0.00%
WOOD POLES after 1/1/96 -40FT	$92.88	$0.00	$92.88	$92.88	$0.00	$92.88	0.00%	$92.88	$0.00	$92.88	0.00%
150 FT OF WIRE	$48.60	$0.00	$48.60	$48.60	$0.00	$48.60	0.00%	$48.60	$0.00	$48.60	0.00%

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CUSTOMER OWNED ST.LIGHTING FACILITIES											
INCANDESCENT											
1000L	$21.91	$2.32	$24.23	$21.91	$2.32	$24.23	0.00%	$22.51	$2.32	$24.83	2.48%
2500L	$33.45	$4.47	$37.92	$33.45	$4.47	$37.92	0.00%	$34.60	$4.47	$39.08	3.05%
6000L	$64.13	$9.92	$74.05	$64.13	$9.92	$74.05	0.00%	$66.70	$9.92	$76.61	3.46%
10000L	$85.06	$13.72	$98.79	$85.06	$13.72	$98.79	0.00%	$88.61	$13.72	$102.33	3.59%
MERCURY VAPOR											
4200L	$25.04	$2.90	$27.94	$25.04	$2.90	$27.94	0.00%	$25.79	$2.90	$28.69	2.68%
8600L	$35.32	$4.78	$40.10	$35.32	$4.78	$40.10	0.00%	$36.56	$4.78	$41.34	3.08%
12100L	$46.09	$6.66	$52.75	$46.09	$6.66	$52.75	0.00%	$47.81	$6.66	$54.47	3.26%
22500L	$66.78	$10.49	$77.28	$66.78	$10.49	$77.28	0.00%	$69.49	$10.49	$79.99	3.51%
63000L	$148.10	$25.13	$173.23	$148.10	$25.13	$173.23	0.00%	$154.59	$25.13	$179.72	3.75%
HIGH PRESSURE SODIUM											
4000L	$16.64	$1.33	$17.96	$16.64	$1.33	$17.96	0.00%	$16.98	$1.33	$18.31	1.91%
5800L	$19.28	$1.90	$21.19	$19.28	$1.90	$21.19	0.00%	$19.78	$1.90	$21.68	2.32%
9500L	$24.15	$2.68	$26.83	$24.15	$2.68	$26.83	0.00%	$24.84	$2.68	$27.52	2.58%
16000L	$30.91	$3.90	$34.81	$30.91	$3.90	$34.81	0.00%	$31.92	$3.90	$35.81	2.89%
27500L	$46.34	$6.75	$53.09	$46.34	$6.75	$53.09	0.00%	$48.09	$6.75	$54.84	3.29%
50000L	$68.28	$10.74	$79.01	$68.28	$10.74	$79.01	0.00%	$71.05	$10.74	$81.79	3.51%
SODIUM ORNAMENTAL LIGHTS @ PLYMOUTH	$60.16	$7.53	$67.69	$59.73	$7.53	$67.25	-0.64%	$61.67	$7.53	$69.20	2.23%

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TOTAL CUST. OWNED FIXTURES											
ADDITIONAL CUSTOMER OWNED SERVICES											
INSTALLATION AND REMOVAL CHARGE	$97.80	$0.00	$97.80	$97.80	$0.00	$97.80	0.00%	$97.80	$0.00	$97.80	0.00%
JO POLE - RELOCATION	$195.46	$0.00	$195.46	$195.46	$0.00	$195.46	0.00%	$195.46	$0.00	$195.46	0.00%
FO POLE - TRANSFER	$40.56	$0.00	$40.56	$40.56	$0.00	$40.56	0.00%	$40.56	$0.00	$40.56	0.00%
MERCURY VAPOR	$16.79	$0.00	$16.79	$16.79	$0.00	$16.79	0.00%	$16.79	$0.00	$16.79	0.00%
HIGH PRESSURE SODIUM VAPOR	$13.56	$0.00	$13.56	$13.56	$0.00	$13.56	0.00%	$13.56	$0.00	$13.56	0.00%
INCANDESCENT	$111.22	$0.00	$111.22	$111.22	$0.00	$111.22	0.00%	$111.22	$0.00	$111.22	0.00%
OTHER STREET LIGHTING FIXTURES											
CUSTOMER CHARGE =	$9.00			$9.00			#DIV/0!	$9.00			#DIV/0!
TRANSMISSION RATE =	$0.00553			$0.00553			#DIV/0!	$0.00553			#DIV/0!
DISTRIBUTION RATE =	$0.03067			$0.03066			#DIV/0!	$0.03209			#DIV/0!
TRANSITION RATE =	$0.02510			$0.02419			#DIV/0!	$0.02276			#DIV/0!
TOTAL CUST. OWNED FIXTURES											
JO POLE	$3.36	$0.00	$3.36	$3.36	$0.00	$3.36	0.00%	$3.36	$0.00	$3.36	0.00%
FO POLE	$6.60	$0.00	$6.60	$6.60	$0.00	$6.60	0.00%	$6.60	$0.00	$6.60	0.00%

(1) LUMINAIRE CHARGE INCLUDES SPECIFIC FACILITIES, CUSTOMER AND DISTRIBUTION CHARGES.

(2) TOTAL BASE CHARGE DOES NOT REFLECT DSM, RENEWABLE, TRANSITION CHARGES & PAF.

DSM CHARGE =	$0.00250	$0.00250	$0.00250
RENEWABLE CHARGE =	$0.00050	$0.00050	$0.00050
TRANSITION CHARGE =	$0.02510	$0.02419	$0.02276
PENSION ADJUSTMENT =	$0.00121	$0.00121	$0.00121

COMMONWEALTH ELECTRIC COMPANY
OUTDOOR LIGHTING RATE ANALYSIS
PRESENT RATES

OUTDOOR LIGHTING	KWH	SPECIFIC FACILITIES CHARGE	CUSTOMER CHARGE	XMISSION CHARGE	DSM CHARGE	RENEWABLE CHARGE	TRANSITION CHARGE	PENSION ADJUSTMENT	DS Credit Adjustment	RESIDUAL DISTRIBUTION CHARGE	BASE ANNUAL CHARGE	SUPPLIER CHARGE	TOTAL CHARGE
STREETLIGHTING SERVICE													
INCANDESCENT													
1000L	420	$52.75	$9.00	$1.67	$1.05	$0.21	$11.33	$0.51	($0.13)	$7.81	$84.20	$30.12	$114.32
2500L	808	$53.10	$9.00	$3.22	$2.02	$0.40	$21.79	$0.98	($0.26)	$19.73	$109.98	$57.94	$167.92
6000L	1792	$53.92	$9.00	$7.13	$4.48	$0.90	$48.33	$2.17	($0.57)	$50.39	$175.74	$128.50	$304.25
10000L	2480	$53.92	$9.00	$9.87	$6.20	$1.24	$66.89	$3.00	($0.79)	$71.53	$220.86	$177.84	$398.70
TOTAL													
MERCURY VAPOR													
4200L	524	$53.94	$9.00	$2.09	$1.31	$0.26	$14.13	$0.63	($0.17)	$10.87	$92.06	$37.58	$129.64
8600L	864	$52.55	$9.00	$3.44	$2.16	$0.43	$23.30	$1.05	($0.28)	$21.57	$113.22	$61.96	$175.18
12100L	1204	$55.62	$9.00	$4.79	$3.01	$0.60	$32.47	$1.46	($0.39)	$32.01	$138.58	$86.34	$224.92
22500L	1896	$58.12	$9.00	$7.55	$4.74	$0.95	$51.14	$2.29	($0.61)	$52.59	$185.77	$135.96	$321.73
63000L	4540	$81.59	$9.00	$18.07	$11.35	$2.27	$122.45	$5.49	($1.45)	$132.41	$381.17	$325.56	$706.73
TOTAL													
HIGH PRESSURE SODIUM													
4000L	240	$48.63	$9.00	$0.96	$0.60	$0.12	$6.47	$0.29	($0.08)	$2.88	$68.87	$17.21	$86.08
4000L CUT OFF	240	$49.50	$9.00	$0.96	$0.60	$0.12	$6.47	$0.29	($0.08)	$2.49	$69.35	$17.21	$86.56
5800L	344	$49.14	$9.00	$1.37	$0.86	$0.17	$9.28	$0.42	($0.11)	$5.05	$75.18	$24.67	$99.85
5800L CUT OFF	344	$54.44	$9.00	$1.37	$0.86	$0.17	$9.28	$0.42	($0.11)	$5.15	$80.58	$24.67	$105.25
9500L	484	$48.56	$9.00	$1.93	$1.21	$0.24	$13.05	$0.59	($0.15)	$10.42	$84.85	$34.71	$119.56
9500L CUT OFF	484	$48.55	$9.00	$1.93	$1.21	$0.24	$13.05	$0.59	($0.15)	$10.43	$84.85	$34.71	$119.56
16000L	704	$48.93	$9.00	$2.80	$1.76	$0.35	$18.99	$0.85	($0.23)	$16.89	$99.34	$50.48	$149.83
16000L CUT OFF	704	$48.93	$9.00	$2.80	$1.76	$0.35	$18.99	$0.85	($0.23)	$16.89	$99.34	$50.48	$149.83
27500L	1220	$54.13	$9.00	$4.86	$3.05	$0.61	$32.90	$1.48	($0.39)	$32.20	$137.84	$87.49	$225.32
27500L CUT OFF	1220	$54.13	$9.00	$4.86	$3.05	$0.61	$32.90	$1.48	($0.39)	$32.20	$137.84	$87.49	$225.32
50000L	1940	$56.28	$9.00	$7.72	$4.85	$0.97	$52.32	$2.35	($0.62)	$54.38	$187.25	$139.12	$326.37
50000L CUT OFF	1940	$56.28	$9.00	$7.72	$4.85	$0.97	$52.32	$2.35	($0.62)	$54.38	$187.25	$139.12	$326.37
TOTAL													
URD POST TOP LIGHTING													
CO. INSTALLS													
0-5 FT	484	$111.80	$9.00	$1.93	$1.21	$0.24	$13.05	$0.59	($0.15)	$6.10	$143.77	$34.71	$178.48
5-100 FT	484	$119.67	$9.00	$1.93	$1.21	$0.24	$13.05	$0.59	($0.15)	$5.19	$150.73	$34.71	$185.44
CUST. INSTALLS													
0-5 FT	484	$51.83	$9.00	$1.93	$1.21	$0.24	$13.05	$0.59	($0.15)	$12.07	$89.77	$34.71	$124.48
5-100 FT	484	$59.81	$9.00	$1.93	$1.21	$0.24	$13.05	$0.59	($0.15)	$11.05	$96.73	$34.71	$131.44
TOTAL URD POST TOP LIGHTING													
5800L SODIUM	344	$62.34	$9.00	$1.37	$0.86	$0.17	$9.28	$0.42	($0.11)	$4.21	$87.54	$24.67	$112.21

COMMONWEALTH ELECTRIC COMPANY
OUTDOOR LIGHTING RATE ANALYSIS
PRESENT RATES

OUTDOOR LIGHTING	KWH	SPECIFIC FACILITIES CHARGE	CUSTOMER CHARGE	XMISSION CHARGE	DSM CHARGE	RENEWABLE CHARGE	TRANSITION CHARGE	PENSION ADJUSTMENT	DS Credit Adjustment	RESIDUAL DISTRIBUTION CHARGE	BASE ANNUAL CHARGE	SUPPLIER CHARGE	TOTAL CHARGE
URD SHOEBOX SODIUM FIXTURE. FIBERGLASS POLE & UNDERG.													
5800L & POLE	344	$199.80	$9.00	$1.37	$0.86	$0.17	$9.28	$0.42	($0.11)	($8.45)	$212.34	$24.67	$237.01
16000L & POLE	704	$201.36	$9.00	$2.80	$1.76	$0.35	$18.99	$0.85	($0.23)	$3.30	$238.18	$50.48	$288.67
27500L & POLE	1220	$203.67	$9.00	$4.86	$3.05	$0.61	$32.90	$1.48	($0.39)	$20.42	$275.60	$87.49	$363.08
UG Facillities		$113.40									$102.09		$102.09
5800L & POLE & UND. FACI	344	$313.20	$9.00	$1.37	$0.86	$0.17	$9.28	$0.42	($0.11)	($19.85)	$314.34	$24.67	$339.01
16000L & POLE & UND. FAC	704	$314.76	$9.00	$2.80	$1.76	$0.35	$18.99	$0.85	($0.23)	($8.10)	$340.18	$50.48	$390.67
27500L & POLE & UND. FAC	1220	$317.07	$9.00	$4.86	$3.05	$0.61	$32.90	$1.48	($0.39)	$9.02	$377.60	$87.49	$465.08
TOTAL													
WOOD POLE (SHOEBOX)		$73.44									$73.44		$73.44
UNDERGROUND FACIL.		$102.12									$102.12		$102.12
WOOD POLE & UG. FACIL.		$175.56									$175.56		$175.56
TOTAL													
STREETLIGHTING ADDITIONAL CHARGES													
OH METAL POLE pre 1/31/89		$40.56									$40.56		$40.56
OH METAL POLE post 1/31/89		$155.04									$155.04		$155.04
UG METAL POLE pre 1/31/89		$67.56									$67.56		$67.56
UG METAL POLE post 1/31/89		$257.04									$257.04		$257.04
UD METAL POLE post 1/31/89 (WITH CUSTOMER CREDIT .)		$126.96									$126.96		$126.96
TOTAL STREETLIGHTING SERVICES													
AREA LIGHTING													
MERCURY VAPOR													
4200L	524	$53.94	$9.00	$2.09	$1.31	$0.26	$14.13	$0.63	($0.17)	$10.87	$92.06	$37.58	$129.64
8600L	864	$52.55	$9.00	$3.44	$2.16	$0.43	$23.30	$1.05	($0.28)	$21.57	$113.22	$61.96	$175.18
12100L	1204	$55.62	$9.00	$4.79	$3.01	$0.60	$32.47	$1.46	($0.39)	$32.01	$138.58	$86.34	$224.92
22500L	1896	$58.12	$9.00	$7.55	$4.74	$0.95	$51.14	$2.29	($0.61)	$52.59	$185.77	$135.96	$321.73
63000L	4540	$81.59	$9.00	$18.07	$11.35	$2.27	$122.45	$5.49	($1.45)	$132.41	$381.17	$325.56	$706.73
TOTAL													

COMMONWEALTH ELECTRIC COMPANY
OUTDOOR LIGHTING RATE ANALYSIS
PRESENT RATES

OUTDOOR LIGHTING	KWH	SPECIFIC FACILITIES CHARGE	CUSTOMER CHARGE	XMISSION CHARGE	DSM CHARGE	RENEWABLE CHARGE	TRANSITION CHARGE	PENSION ADJUSTMENT	DS Credit Adjustment	RESIDUAL DISTRIBUTION CHARGE	BASE ANNUAL CHARGE	SUPPLIER CHARGE	TOTAL CHARGE
HIGH PRESSURE SODIUM													
4000L	240	$48.63	$9.00	$0.96	$0.60	$0.12	$6.47	$0.29	($0.08)	$2.88	$68.87	$17.21	$86.08
4000L CUT OFF	240	$49.50	$9.00	$0.96	$0.60	$0.12	$6.47	$0.29	($0.08)	$2.49	$69.35	$17.21	$86.56
5800L	344	$49.14	$9.00	$1.37	$0.86	$0.17	$9.28	$0.42	($0.11)	$5.53	$75.66	$24.67	$100.33
5800L CUT OFF	344	$54.44	$9.00	$1.37	$0.86	$0.17	$9.28	$0.42	($0.11)	$5.15	$80.58	$24.67	$105.25
9500L	484	$48.56	$9.00	$1.93	$1.21	$0.24	$13.05	$0.59	($0.15)	$10.42	$84.85	$34.71	$119.56
9500L CUT OFF	484	$48.55	$9.00	$1.93	$1.21	$0.24	$13.05	$0.59	($0.15)	$10.43	$84.85	$34.71	$119.56
16000L	704	$48.93	$9.00	$2.80	$1.76	$0.35	$18.99	$0.85	($0.23)	$16.89	$99.34	$50.48	$149.83
16000L CUT OFF	704	$48.93	$9.00	$2.80	$1.76	$0.35	$18.99	$0.85	($0.23)	$16.89	$99.34	$50.48	$149.83
27500L	1220	$54.13	$9.00	$4.86	$3.05	$0.61	$32.90	$1.48	($0.39)	$32.20	$137.84	$87.49	$225.32
27500L CUT OFF	1220	$54.13	$9.00	$4.86	$3.05	$0.61	$32.90	$1.48	($0.39)	$32.20	$137.84	$87.49	$225.32
50000L	1940	$56.28	$9.00	$7.72	$4.85	$0.97	$52.32	$2.35	($0.62)	$54.38	$187.25	$139.12	$326.37
50000L CUT OFF	1940	$56.28	$9.00	$7.72	$4.85	$0.97	$52.32	$2.35	($0.62)	$54.38	$187.25	$139.12	$326.37
TOTAL													
FLOODLIGHTING													
HIGH PRESSURE SODIUM FLOODS													
16000L	756	$61.82	$9.00	$3.01	$1.89	$0.38	$20.39	$0.91	($0.24)	$18.73	$115.89	$54.21	$170.10
27500L	1236	$70.17	$9.00	$4.92	$3.09	$0.62	$33.34	$1.50	($0.40)	$30.95	$153.18	$88.63	$241.82
50000L	1856	$70.45	$9.00	$7.39	$4.64	$0.93	$50.06	$2.25	($0.59)	$50.64	$194.75	$133.09	$327.85
TOTAL													
METAL HALIDE													
36000L	1812	$66.52	$9.00	$7.21	$4.53	$0.91	$48.87	$2.19	($0.58)	$53.78	$192.43	$129.94	$322.37

COMMONWEALTH ELECTRIC COMPANY
OUTDOOR LIGHTING RATE ANALYSIS
PRESENT RATES

OUTDOOR LIGHTING	KWH	SPECIFIC FACILITIES CHARGE	CUSTOMER CHARGE	XMISSION CHARGE	DSM CHARGE	RENEWABLE CHARGE	TRANSITION CHARGE	PENSION ADJUSTMENT	DS Credit Adjustment	RESIDUAL DISTRIBUTION CHARGE	BASE ANNUAL CHARGE	SUPPLIER CHARGE	TOTAL CHARGE
AREA LIGHTING ADDITIONAL CHARGES													
WOOD POLES after 1/1/96		$44.88									$44.88		$44.88
TWO WOOD POLES after 1/1/96		$89.64									$89.64		$89.64
WOOD POLES after 1/1/96 -30FT		$82.68									$82.68		$82.68
WOOD POLES after 1/1/96 -35FT		$85.92									$85.92		$85.92
WOOD POLES after 1/1/96 -40FT		$92.88									$92.88		$92.88
150 FT OF WIRE		$48.60									$48.60		$48.60
TOTAL AREA LIGHTING & FLOODLIGHTING													
TOTAL COMPANY OWNED FIXTURES													
TOTAL COMPANY OWNED POLES & ACCESSOR.													
GRAND TOTAL COMPANY OWNED													
CUSTOMER OWNED STREETLIGHTING FACILITIES													
INCANDESCENT													
1000L	420		$9.00	$1.67	$1.05	$0.21	$11.33	$0.51	($0.13)	$13.04	$36.68	$30.12	$66.80
2500L	808		$9.00	$3.22	$2.02	$0.40	$21.79	$0.98	($0.26)	$24.71	$61.86	$57.94	$119.80
6000L	1792		$9.00	$7.13	$4.48	$0.90	$48.33	$2.17	($0.57)	$55.71	$127.14	$128.50	$255.65
10000L	2480		$9.00	$9.87	$6.20	$1.24	$66.89	$3.00	($0.79)	$76.85	$172.26	$177.84	$350.10
TOTAL													
MERCURY VAPOR													
4200L	524		$9.00	$2.09	$1.31	$0.26	$14.13	$0.63	($0.17)	$16.21	$43.46	$37.58	$81.04
8600L	864		$9.00	$3.44	$2.16	$0.43	$23.30	$1.05	($0.28)	$26.60	$65.70	$61.96	$127.66
12100L	1204		$9.00	$4.79	$3.01	$0.60	$32.47	$1.46	($0.39)	$37.47	$88.42	$86.34	$174.76
22500L	1896		$9.00	$7.55	$4.74	$0.95	$51.14	$2.29	($0.61)	$58.39	$133.45	$135.96	$269.41
63000L	4540		$9.00	$18.07	$11.35	$2.27	$122.45	$5.49	($1.45)	$140.56	$307.73	$325.56	$633.29
TOTAL													
HIGH PRESSURE SODIUM													
4000L	240		$9.00	$0.96	$0.60	$0.12	$6.47	$0.29	($0.08)	$7.71	$25.07	$17.21	$42.28
5800L	344		$9.00	$1.37	$0.86	$0.17	$9.28	$0.42	($0.11)	$10.39	$31.38	$24.67	$56.05
9500L	484		$9.00	$1.93	$1.21	$0.24	$13.05	$0.59	($0.15)	$15.30	$41.17	$34.71	$75.88
16000L	704		$9.00	$2.80	$1.76	$0.35	$18.99	$0.85	($0.23)	$22.14	$55.66	$50.48	$106.15
27500L	1220		$9.00	$4.86	$3.05	$0.61	$32.90	$1.48	($0.39)	$37.73	$89.24	$87.49	$176.72
50000L	1940		$9.00	$7.72	$4.85	$0.97	$52.32	$2.35	($0.62)	$59.90	$136.49	$139.12	$275.61
TOTAL													
SODIUM ORNAMENTAL LIGHTS @ PLYMOUTH	1360		$9.00	$5.41	$3.40	$0.68	$36.68	$1.65	($0.44)	$51.16	$107.55	$97.53	$205.07
ADDITIONAL CUSTOMER OWNED SERVICES													
INSTALLATION AND REMOVAL CHARGE		$97.80					$0.00	$0.00			$97.80		$97.80
RELOCATION CHARGE		$195.46					$0.00	$0.00			$195.46		$195.46
TRANSFER CHARGE		$40.56					$0.00	$0.00			$40.56		$40.56
MAINTENANCE CHARGE													
MERCURY VAPOR		$16.79					$0.00	$0.00			$16.79		$16.79
HIGH PRESSURE SODIUM VAPOR		$13.56					$0.00	$0.00			$13.56		$13.56

COMMONWEALTH ELECTRIC COMPANY
OUTDOOR LIGHTING RATE ANALYSIS
PRESENT RATES

OUTDOOR LIGHTING	KWH	SPECIFIC FACILITIES CHARGE	CUSTOMER CHARGE	XMISSION CHARGE	DSM CHARGE	RENEWABLE CHARGE	TRANSITION CHARGE	PENSION ADJUSTMENT	DS Credit Adjustment	RESIDUAL DISTRIBUTION CHARGE	BASE ANNUAL CHARGE	SUPPLIER CHARGE	TOTAL CHARGE
INCANDESCENT		$111.22					$0.00	$0.00			$111.22		$111.22
OTHER STREET LIGHTING FIXTURES													
CUSTOMER CHARGE = $10.00													
ENERGY CHARGE = $.05187/KWH													
TOTAL CUST. OWNED FIXTURES													
JO POLE		$3.36					$0.00	$0.00			$3.36		$3.36
FO POLE		$6.60					$0.00	$0.00			$6.60		$6.60
TOTAL							$0.00	$0.00					

COMMONWEALTH ELECTRIC COMPANY
OUTDOOR LIGHTING REVENUE ANALYSIS
DETERMINATION OF PROPOSED RATES
1/1/2006 RATES

OUTDOOR LIGHTING	KWH	SPECIFIC FACILITIES CHARGE	CUSTOMER CHARGE	XMISSION CHARGE	DSM CHARGE	RENEW. CHARGE	TRANSITION +Def Adj	PAF Adj	Ds Credit Adj.	DISTRIB. CHARGE	TOTAL DELIVERY CHARGE	SUPPLIER CHARGE	TOTAL PROPOSED CHARGE	PERCENT CHANGE	5/1/2006 RATES DISTRIB. CHARGE	5/1/2006 RATES TRANS +Def Adj
STREETLIGHTING SERVICE																
INCANDESCENT																
1000L	420	$52.80	$9.00	$2.32	$1.05	$0.21	$12.29	$0.51	($0.13)	$7.63	$85.81	$46.25	$132.05	15.52%	$70.03	$11.68
2500L	808	$53.16	$9.00	$4.47	$2.02	$0.40	$23.63	$0.98	($0.26)	$19.41	$113.08	$88.97	$202.05	20.32%	$82.72	$22.48
6000L	1792	$53.88	$9.00	$9.92	$4.48	$0.90	$52.42	$2.17	($0.57)	$49.85	$182.61	$197.32	$379.93	24.88%	$115.30	$49.85
10000L	2480	$53.88	$9.00	$13.72	$6.20	$1.24	$72.54	$3.00	($0.79)	$70.78	$230.37	$273.07	$503.44	26.27%	$137.21	$68.99
TOTAL																
MERCURY VAPOR																
4200L	524	$54.00	$9.00	$2.90	$1.31	$0.26	$15.33	$0.63	($0.17)	$10.64	$94.07	$57.70	$151.77	17.07%	$74.39	$14.58
8600L	864	$52.56	$9.00	$4.78	$2.16	$0.43	$25.27	$1.05	($0.28)	$21.28	$116.53	$95.14	$211.67	20.83%	$84.08	$24.04
12100L	1204	$55.68	$9.00	$6.66	$3.01	$0.60	$35.22	$1.46	($0.39)	$31.57	$143.20	$132.57	$275.77	22.61%	$97.97	$33.50
22500L	1896	$58.08	$9.00	$10.49	$4.74	$0.95	$55.46	$2.29	($0.61)	$52.02	$193.04	$208.77	$401.80	24.89%	$121.81	$52.75
63000L	4540	$81.60	$9.00	$25.13	$11.35	$2.27	$132.80	$5.49	($1.45)	$130.94	$398.58	$499.90	$898.48	27.13%	$228.03	$126.30
TOTAL																
HIGH PRESSURE SODIUM																
4000L	240	$48.60	$9.00	$1.33	$0.60	$0.12	$7.02	$0.29	($0.08)	$2.84	$69.79	$26.43	$96.22	11.77%	$60.78	$6.68
4000L CUT OFF	240	$49.56	$9.00	$1.33	$0.60	$0.12	$7.02	$0.29	($0.08)	$2.36	$70.27	$26.43	$96.70	11.71%	$61.26	$6.68
5800L	344	$49.20	$9.00	$1.90	$0.86	$0.17	$10.06	$0.42	($0.11)	$4.88	$76.50	$37.88	$114.38	14.55%	$63.58	$9.57
5800L CUT OFF	344	$54.48	$9.00	$1.90	$0.86	$0.17	$10.06	$0.42	($0.11)	$5.00	$81.90	$37.88	$119.78	13.80%	$68.98	$9.57
9500L	484	$48.60	$9.00	$2.68	$1.21	$0.24	$14.16	$0.59	($0.15)	$10.23	$86.70	$53.29	$140.00	17.10%	$68.52	$13.46
9500L CUT OFF	484	$48.60	$9.00	$2.68	$1.21	$0.24	$14.16	$0.59	($0.15)	$10.23	$86.70	$53.29	$140.00	17.10%	$68.52	$13.46
16000L	704	$48.96	$9.00	$3.90	$1.76	$0.35	$20.59	$0.85	($0.23)	$16.63	$102.04	$77.52	$179.56	19.84%	$75.60	$19.59
16000L CUT OFF	704	$48.96	$9.00	$3.90	$1.76	$0.35	$20.59	$0.85	($0.23)	$16.63	$102.04	$77.52	$179.56	19.84%	$75.60	$19.59
27500L	1220	$54.12	$9.00	$6.75	$3.05	$0.61	$35.69	$1.48	($0.39)	$31.82	$142.51	$134.33	$276.85	22.87%	$96.69	$33.94
27500L CUT OFF	1220	$54.12	$9.00	$6.75	$3.05	$0.61	$35.69	$1.48	($0.39)	$31.82	$142.51	$134.33	$276.85	22.87%	$96.69	$33.94
50000L	1940	$56.28	$9.00	$10.74	$4.85	$0.97	$56.75	$2.35	($0.62)	$53.76	$194.69	$213.61	$408.30	25.10%	$121.81	$53.97
50000L CUT OFF	1940	$56.28	$9.00	$10.74	$4.85	$0.97	$56.75	$2.35	($0.62)	$53.76	$194.69	$213.61	$408.30	25.10%	$121.81	$53.97
TOTAL																

COMMONWEALTH ELECTRIC COMPANY
OUTDOOR LIGHTING REVENUE ANALYSIS
DETERMINATION OF PROPOSED RATES
1/1/2006 RATES

OUTDOOR LIGHTING	KWH	SPECIFIC FACILITIES CHARGE	CUSTOMER CHARGE	XMISSION CHARGE	DSM CHARGE	RENEW. CHARGE	TRANSITION +Def Adj	PAF Adj	Ds Credit Adj.	DISTRIB. CHARGE	TOTAL DELIVERY CHARGE	SUPPLIER CHARGE	TOTAL PROPOSED CHARGE	PERCENT CHANGE	5/1/2006 RATES DISTRIB. CHARGE	5/1/2006 RATES TRANS +Def Adj
URD POST TOP LIGHTING																
CO. INSTALLS																
0-5 FT	484	$111.84	$9.00	$2.68	$1.21	$0.24	$14.16	$0.59	($0.15)	$5.91	$145.62	$53.29	$198.92	11.45%	$127.44	$13.46
5-100 FT	484	$119.64	$9.00	$2.68	$1.21	$0.24	$14.16	$0.59	($0.15)	$5.07	$152.58	$53.29	$205.88	11.02%	$134.40	$13.46
CUST. INSTALLS																
0-5 FT	484	$51.84	$9.00	$2.68	$1.21	$0.24	$14.16	$0.59	($0.15)	$11.91	$91.62	$53.29	$144.92	16.42%	$73.44	$13.46
5-100 FT	484	$59.76	$9.00	$2.68	$1.21	$0.24	$14.16	$0.59	($0.15)	$10.95	$98.58	$53.29	$151.88	15.55%	$80.40	$13.46
TOTAL URD POST TOP LIGHTING																
5800L SODIUM	344	$62.40	$9.00	$1.90	$0.86	$0.17	$10.06	$0.42	($0.11)	$4.04	$88.86	$37.88	$126.74	12.95%	$75.94	$9.57
URD SHOEBOX SODIUM FIXTURE. FIBERGLASS POLE & UNDERG.																
5800L & POLE	344	$199.80	$9.00	$1.90	$0.86	$0.17	$10.06	$0.42	($0.11)	($8.56)	$213.66	$37.88	$251.54	6.13%	$200.74	$9.57
16000L & POLE	704	$201.36	$9.00	$3.90	$1.76	$0.35	$20.59	$0.85	($0.23)	$3.07	$240.88	$77.52	$318.40	10.30%	$214.44	$19.59
27500L & POLE	1220	$203.64	$9.00	$6.75	$3.05	$0.61	$35.69	$1.48	($0.39)	$20.06	$280.27	$134.33	$414.61	14.19%	$234.45	$33.94
UG Facillities		$113.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.03	$113.40	$0.00	$113.40	11.08%	$113.40	$0.00
5800L & POLE & U	344	$313.20	$9.00	$1.90	$0.86	$0.17	$10.06	$0.42	($0.11)	($19.96)	$315.66	$37.88	$353.54	4.29%	$302.74	$9.57
16000L & POLE &	704	$314.76	$9.00	$3.90	$1.76	$0.35	$20.59	$0.85	($0.23)	($8.33)	$342.88	$77.52	$420.40	7.61%	$316.44	$19.59
27500L & POLE &	1220	$317.04	$9.00	$6.75	$3.05	$0.61	$35.69	$1.48	($0.39)	$8.66	$382.27	$134.33	$516.61	11.08%	$336.45	$33.94
TOTAL																
WOOD POLE (SHOEBOX)		$73.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73.44	$0.00	$73.44	0.00%	$73.44	$0.00
UNDERGROUND FACIL.		$102.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102.12	$0.00	$102.12	0.00%	$102.12	$0.00
WOOD POLE & UG. FACIL.		$175.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175.56	$0.00	$175.56	0.00%	$175.56	$0.00
TOTAL																

COMMONWEALTH ELECTRIC COMPANY
OUTDOOR LIGHTING REVENUE ANALYSIS
DETERMINATION OF PROPOSED RATES
1/1/2006 RATES

OUTDOOR LIGHTING	KWH	SPECIFIC FACILITIES CHARGE	CUSTOMER CHARGE	XMISSION CHARGE	DSM CHARGE	RENEW. CHARGE	TRANSITION +Def Adj	PAF Adj	Ds Credit Adj.	DISTRIB. CHARGE	TOTAL DELIVERY CHARGE	SUPPLIER CHARGE	TOTAL PROPOSED CHARGE	PERCENT CHANGE	5/1/2006 RATES DISTRIB. CHARGE	5/1/2006 RATES TRANS +Def Adj
STREETLIGHTING ADDITIONAL CHARGES																
OH METAL POLE pre 1/31/89		$40.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40.56	$0.00	$40.56	0.00%	$40.56	$0.00
OH METAL POLE post 1/31/89		$155.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155.04	$0.00	$155.04	0.00%	$155.04	$0.00
UG METAL POLE pre 1/31/89		$67.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67.56	$0.00	$67.56	0.00%	$67.56	$0.00
UG METAL POLE post 1/31/89		$257.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$257.04	$0.00	$257.04	0.00%	$257.04	$0.00
UD METAL POLE post 1/31/89 (WITH CUSTOMER CREDIT .)		$126.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126.96	$0.00	$126.96	0.00%	$126.96	$0.00
TOTAL STREETLIGHTING SERVICES																
AREA LIGHTING																
MERCURY VAPOR																
4200L	524	$54.00	$9.00	$2.90	$1.31	$0.26	$15.33	$0.63	($0.17)	$10.64	$94.07	$57.70	$151.77	17.07%	$74.39	$14.58
8600L	864	$52.56	$9.00	$4.78	$2.16	$0.43	$25.27	$1.05	($0.28)	$21.28	$116.53	$95.14	$211.67	20.83%	$84.08	$24.04
12100L	1204	$55.68	$9.00	$6.66	$3.01	$0.60	$35.22	$1.46	($0.39)	$31.57	$143.20	$132.57	$275.77	22.61%	$97.97	$33.50
22500L	1896	$58.08	$9.00	$10.49	$4.74	$0.95	$55.46	$2.29	($0.61)	$52.02	$193.04	$208.77	$401.80	24.89%	$121.81	$52.75
63000L	4540	$81.60	$9.00	$25.13	$11.35	$2.27	$132.80	$5.49	($1.45)	$130.94	$398.58	$499.90	$898.48	27.13%	$228.03	$126.30
TOTAL																
HIGH PRESSURE SODIUM																
4000L	240	$48.60	$9.00	$1.33	$0.60	$0.12	$7.02	$0.29	($0.08)	$2.84	$69.79	$26.43	$96.22	11.77%	$60.78	$6.68
4000L CUT OFF	240	$49.56	$9.00	$1.33	$0.60	$0.12	$7.02	$0.29	($0.08)	$2.36	$70.27	$26.43	$96.70	11.71%	$61.26	$6.68
5800L	344	$49.20	$9.00	$1.90	$0.86	$0.17	$10.06	$0.42	($0.11)	$5.36	$76.98	$37.88	$114.86	14.48%	$64.06	$9.57
5800L CUT OFF	344	$54.48	$9.00	$1.90	$0.86	$0.17	$10.06	$0.42	($0.11)	$5.00	$81.90	$37.88	$119.78	13.80%	$68.98	$9.57
9500L	484	$48.60	$9.00	$2.68	$1.21	$0.24	$14.16	$0.59	($0.15)	$10.23	$86.70	$53.29	$140.00	17.10%	$68.52	$13.46
9500L CUT OFF	484	$48.60	$9.00	$2.68	$1.21	$0.24	$14.16	$0.59	($0.15)	$10.23	$86.70	$53.29	$140.00	17.10%	$68.52	$13.46
16000L	704	$48.96	$9.00	$3.90	$1.76	$0.35	$20.59	$0.85	($0.23)	$16.63	$102.04	$77.52	$179.56	19.84%	$75.60	$19.59
16000L CUT OFF	704	$48.96	$9.00	$3.90	$1.76	$0.35	$20.59	$0.85	($0.23)	$16.63	$102.04	$77.52	$179.56	19.84%	$75.60	$19.59
27500L	1220	$54.12	$9.00	$6.75	$3.05	$0.61	$35.69	$1.48	($0.39)	$31.82	$142.51	$134.33	$276.85	22.87%	$96.69	$33.94
27500L CUT OFF	1220	$54.12	$9.00	$6.75	$3.05	$0.61	$35.69	$1.48	($0.39)	$31.82	$142.51	$134.33	$276.85	22.87%	$96.69	$33.94
50000L	1940	$56.28	$9.00	$10.74	$4.85	$0.97	$56.75	$2.35	($0.62)	$53.76	$194.69	$213.61	$408.30	25.10%	$121.81	$53.97
50000L CUT OFF	1940	$56.28	$9.00	$10.74	$4.85	$0.97	$56.75	$2.35	($0.62)	$53.76	$194.69	$213.61	$408.30	25.10%	$121.81	$53.97
TOTAL																

COMMONWEALTH ELECTRIC COMPANY
OUTDOOR LIGHTING REVENUE ANALYSIS
DETERMINATION OF PROPOSED RATES
1/1/2006 RATES

OUTDOOR LIGHTING	KWH	SPECIFIC FACILITIES CHARGE	CUSTOMER CHARGE	XMISSION CHARGE	DSM CHARGE	RENEW. CHARGE	TRANSITION +Def Adj	PAF Adj	Ds Credit Adj.	DISTRIB. CHARGE	TOTAL DELIVERY CHARGE	SUPPLIER CHARGE	TOTAL PROPOSED CHARGE	PERCENT CHANGE	5/1/2006 RATES DISTRIB. CHARGE	5/1/2006 RATES TRANS +Def Adj
FLOODLIGHTING																
HIGH PRESSURE SODIUM FLOODS																
16000L	756	$61.80	$9.00	$4.18	$1.89	$0.38	$22.11	$0.91	($0.24)	$18.51	$118.79	$83.24	$202.03	18.77%	$90.39	$21.03
27500L	1236	$70.20	$9.00	$6.84	$3.09	$0.62	$36.15	$1.50	($0.40)	$30.53	$157.92	$136.10	$294.02	21.59%	$111.49	$34.39
50000L	1856	$70.44	$9.00	$10.27	$4.64	$0.93	$54.29	$2.25	($0.59)	$50.05	$201.87	$204.36	$406.23	23.91%	$132.15	$51.63
TOTAL																
METAL HALIDE																
36000L	1812	$66.48	$9.00	$10.03	$4.53	$0.91	$53.00	$2.19	($0.58)	$53.24	$199.38	$199.52	$398.90	23.74%	$131.31	$50.41
AREA LIGHTING ADDITIONAL CHARGES																
WOOD POLES before 1/1/96		$44.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44.88	$0.00	$44.88	0.00%	$44.88	$0.00
TWO WOOD POLES before 1/1/96		$89.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89.64	$0.00	$89.64	0.00%	$89.64	$0.00
WOOD POLES after 1/1/96 -30FT		$82.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82.68	$0.00	$82.68	0.00%	$82.68	$0.00
WOOD POLES after 1/1/96 -35FT		$85.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85.92	$0.00	$85.92	0.00%	$85.92	$0.00
WOOD POLES after 1/1/96 -40FT		$92.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92.88	$0.00	$92.88	0.00%	$92.88	$0.00
150 FT OF WIRE		$48.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48.60	$0.00	$48.60	0.00%	$48.60	$0.00

COMMONWEALTH ELECTRIC COMPANY
OUTDOOR LIGHTING REVENUE ANALYSIS
DETERMINATION OF PROPOSED RATES
1/1/2006 RATES

OUTDOOR LIGHTING	KWH	SPECIFIC FACILITIES CHARGE	CUSTOMER CHARGE	XMISSION CHARGE	DSM CHARGE	RENEW. CHARGE	TRANSITION +Def Adj	PAF Adj	Ds Credit Adj.	DISTRIB. CHARGE	TOTAL DELIVERY CHARGE	SUPPLIER CHARGE	TOTAL PROPOSED CHARGE	PERCENT CHANGE	5/1/2006 RATES DISTRIB. CHARGE	5/1/2006 RATES TRANS +Def Adj
CUSTOMER OWNED STREETLIGHTING FACILITIES																
INCANDESCENT																
1000L	420	$0.00	$9.00	$2.32	$1.05	$0.21	$12.29	$0.51	($0.13)	$12.91	$38.29	$46.25	$84.53	26.56%	$22.51	$11.68
2500L	808	$0.00	$9.00	$4.47	$2.02	$0.40	$23.63	$0.98	($0.26)	$24.45	$64.96	$88.97	$153.93	28.48%	$34.60	$22.48
6000L	1792	$0.00	$9.00	$9.92	$4.48	$0.90	$52.42	$2.17	($0.57)	$55.13	$134.01	$197.32	$331.33	29.60%	$66.70	$49.85
10000L	2480	$0.00	$9.00	$13.72	$6.20	$1.24	$72.54	$3.00	($0.79)	$76.06	$181.77	$273.07	$454.84	29.92%	$88.61	$68.99
TOTAL																
MERCURY VAPOR																
4200L	524	$0.00	$9.00	$2.90	$1.31	$0.26	$15.33	$0.63	($0.17)	$16.04	$45.47	$57.70	$103.17	27.31%	$25.79	$14.58
8600L	864	$0.00	$9.00	$4.78	$2.16	$0.43	$25.27	$1.05	($0.28)	$26.32	$69.01	$95.14	$164.15	28.58%	$36.56	$24.04
12100L	1204	$0.00	$9.00	$6.66	$3.01	$0.60	$35.22	$1.46	($0.39)	$37.09	$93.04	$132.57	$225.61	29.10%	$47.81	$33.50
22500L	1896	$0.00	$9.00	$10.49	$4.74	$0.95	$55.46	$2.29	($0.61)	$57.78	$140.72	$208.77	$349.48	29.72%	$69.49	$52.75
63000L	4540	$0.00	$9.00	$25.13	$11.35	$2.27	$132.80	$5.49	($1.45)	$139.10	$325.14	$499.90	$825.04	30.28%	$154.59	$126.30
TOTAL																
HIGH PRESSURE SODIUM																
4000L	240	$0.00	$9.00	$1.33	$0.60	$0.12	$7.02	$0.29	($0.08)	$7.64	$25.99	$26.43	$52.42	23.97%	$16.98	$6.68
5800L	344	$0.00	$9.00	$1.90	$0.86	$0.17	$10.06	$0.42	($0.11)	$10.28	$32.70	$37.88	$70.58	25.92%	$19.78	$9.57
9500L	484	$0.00	$9.00	$2.68	$1.21	$0.24	$14.16	$0.59	($0.15)	$15.15	$43.02	$53.29	$96.32	26.94%	$24.84	$13.46
16000L	704	$0.00	$9.00	$3.90	$1.76	$0.35	$20.59	$0.85	($0.23)	$21.91	$58.36	$77.52	$135.88	28.01%	$31.92	$19.59
27500L	1220	$0.00	$9.00	$6.75	$3.05	$0.61	$35.69	$1.48	($0.39)	$37.34	$93.91	$134.33	$228.25	29.16%	$48.09	$33.94
50000L	1940	$0.00	$9.00	$10.74	$4.85	$0.97	$56.75	$2.35	($0.62)	$59.28	$143.93	$213.61	$357.54	29.73%	$71.05	$53.97
TOTAL																
SODIUM ORNAMENTAL LIGHTS @ PLYMOUTH																
	1360	$0.00	$9.00	$7.53	$3.40	$0.68	$39.78	$1.65	($0.44)	$50.73	$112.76	$149.75	$262.51	28.01%	$61.67	$37.84

COMMONWEALTH ELECTRIC COMPANY
OUTDOOR LIGHTING REVENUE ANALYSIS
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ADDITIONAL CUSTOMER OWNED SERVICES																
INSTALLATION AND REMOVAL C		$97.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97.80	$0.00	$97.80	0.00%	$97.80	$0.00
RELOCATION CHARGE		$195.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($0.02)	$195.46	$0.00	$195.46	0.00%	$195.46	$0.00
TRANSFER CHARGE		$40.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40.56	$0.00	$40.56	0.00%	$40.56	$0.00
MAINTENANCE CHARGE																
MERCURY VAPOR		$16.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($0.01)	$16.79	$0.00	$16.79	0.00%	$16.79	$0.00
HIGH PRESSURE SODIUM VAP		$13.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.56	$0.00	$13.56	0.00%	$13.56	$0.00
INCANDESCENT		$111.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($0.02)	$111.22	$0.00	$111.22	0.00%	$111.22	$0.00
OTHER STREET LIGHTING FIXTURES																
CUSTOMER CHARGE = $10.00																
ENERGY CHARGE = $.05187/KWH																
TOTAL CUST. OWNED FIXTURES																
JO POLE		$3.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.36	$0.00	$3.36	0.00%	$3.36	$0.00
FO POLE		$6.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.60	$0.00	$6.60	0.00%	$6.60	$0.00
TOTAL																