S1 - Unbundled Ra	HU			% Dist		Pension Adj	DS Cred.	DSM	Ren	Transm.	Trans.	DS Adj		DS		Transm.		Trans.		Trans.	Dist Chg
	4200			24.049%		0.0003	-0.00043	$ 0.00250	$ 0.00050	$ 0.01045	$ 0.01916	$ 0.00065		0.12317		$ 0.01045		$ 0.01825		$ 0.01447	$ 0.00378
Class I																		1-Jan-06		1-May-06	1-May-06
Size of Lamp		Luminaire	Total	Present	Present	Pension	DS	Energy		Present		DS	Delivery	Default	Total	Proposed	Jan 06	Proposed		Proposed	Total
Lumens	Watts	Type	Distribution	Distribution	Equipment	Adjustment	Credit	Efficiency	Renewables	Transmission	Transition	Adj.	Rate	Service	Rate	Transmission	Distrb w/credit	Transition		Transition	Distribution
Incandescent																					
Lamps																					
1,000	87	Open	$6.57	$4.56	$2.01	$0.01	($0.01)	$0.08	$0.02	$0.32	$0.58	$0.02	$7.59	$3.75	$ 11.34	$0.32	$6.56	$0.56		$0.44	$ 6.68
2,500	176	Open	$7.25	$4.79	$2.46	$0.02	($0.03)	$0.15	$0.03	$0.64	$1.18	$0.04	$9.28	$7.59	$ 16.87	$0.64	$7.22	$1.12		$0.89	$ 7.45
2,500	176	Enclosed	$7.25	$4.79	$2.46	$0.02	($0.03)	$0.15	$0.03	$0.64	$1.18	$0.04	$9.28	$7.59	$ 16.87	$0.64	$7.22	$1.12		$0.89	$ 7.45
4,000	274	Enclosed	$8.01	$5.07	$2.94	$0.03	($0.04)	$0.24	$0.05	$1.00	$1.84	$0.06	$11.19	$11.81	$ 23.00	$1.00	$7.97	$1.75		$1.39	$ 8.33
6,000	376	Enclosed	$8.79	$5.34	$3.45	$0.04	($0.06)	$0.33	$0.07	$1.38	$2.52	$0.09	$13.16	$16.21	$ 29.37	$1.38	$8.73	$2.40		$1.90	$ 9.23
10,000	577	Enclosed	$10.20	$5.78	$4.42	$0.06	($0.09)	$0.50	$0.10	$2.11	$3.87	$0.13	$16.88	$24.87	$ 41.75	$2.11	$10.11	$3.69		$2.92	$ 10.87
15,000	855	Enclosed	$12.21	$6.43	$5.78	$0.09	($0.13)	$0.75	$0.15	$3.13	$5.73	$0.19	$22.12	$36.86	$ 58.98	$3.13	$12.08	$5.46		$4.33	$ 13.21
2-2,500	352	Enclosed,Twin	$14.51	$9.60	$4.91	$0.04	($0.05)	$0.31	$0.06	$1.29	$2.36	$0.08	$18.60	$15.17	$ 33.77	$1.29	$14.46	$2.25		$1.78	$ 14.93
2-4,000	548	Enclosed,Twin	$16.00	$10.11	$5.89	$0.06	($0.08)	$0.48	$0.10	$2.00	$3.67	$0.12	$22.35	$23.62	$ 45.97	$2.00	$15.92	$3.50		$2.78	$ 16.65
2-6,000	752	Enclosed,Twin	$17.57	$10.66	$6.91	$0.08	($0.11)	$0.66	$0.13	$2.75	$5.04	$0.17	$26.29	$32.42	$ 58.71	$2.75	$17.46	$4.80		$3.81	$ 18.45
2-10,000	1,154	Enclosed,Twin	$20.40	$11.55	$8.85	$0.12	($0.17)	$1.01	$0.20	$4.22	$7.74	$0.26	$33.78	$49.75	$ 83.53	$4.22	$20.23	$7.37		$5.84	$ 21.76
2-15,000	1,710	Enclosed,Twin	$24.42	$12.87	$11.55	$0.18	($0.26)	$1.50	$0.30	$6.25	$11.47	$0.39	$44.25	$73.72	$ 117.97	$6.25	$24.16	$10.92		$8.66	$ 26.42
Mercury																					
Vapor Lamps																					
3,500	131	Enclosed	$7.01	$4.75	$2.26	$0.01	($0.02)	$0.11	$0.02	$0.48	$0.88	$0.03	$8.52	$5.65	$ 14.17	$0.48	$6.99	$0.84		$0.66	$ 7.16
7,000	213	Enclosed	$7.67	$5.00	$2.67	$0.02	($0.03)	$0.19	$0.04	$0.78	$1.43	$0.05	$10.15	$9.18	$ 19.33	$0.78	$7.64	$1.36		$1.08	$ 7.92
11,000	296	Enclosed	$8.33	$5.23	$3.10	$0.03	($0.04)	$0.26	$0.05	$1.08	$1.98	$0.07	$11.76	$12.76	$ 24.52	$1.08	$8.29	$1.89		$1.50	$ 8.68
20,000	460	Enclosed	$9.79	$5.82	$3.97	$0.05	($0.07)	$0.40	$0.08	$1.68	$3.08	$0.10	$15.11	$19.83	$ 34.94	$1.68	$9.72	$2.94		$2.33	$ 10.33
35,000	780	Enclosed	$13.76	$7.79	$5.97	$0.08	($0.12)	$0.68	$0.14	$2.85	$5.23	$0.18	$22.80	$33.63	$ 56.43	$2.85	$13.64	$4.98		$3.95	$ 14.67
2-3,500	262	Enclosed,Twin	$14.02	$9.50	$4.52	$0.03	($0.04)	$0.23	$0.05	$0.96	$1.76	$0.06	$17.07	$11.29	$ 28.36	$0.96	$13.98	$1.67		$1.33	$ 14.33
2-7,000	426	Enclosed,Twin	$15.33	$9.98	$5.35	$0.04	($0.06)	$0.37	$0.07	$1.56	$2.86	$0.10	$20.27	$18.36	$ 38.63	$1.56	$15.27	$2.72		$2.16	$ 15.83
2-11,000	592	Enclosed,Twin	$16.65	$10.46	$6.19	$0.06	($0.09)	$0.52	$0.10	$2.17	$3.97	$0.13	$23.51	$25.52	$ 49.03	$2.17	$16.56	$3.78		$3.00	$ 17.34
2-20,000	920	Enclosed,Twin	$19.57	$11.63	$7.94	$0.10	($0.14)	$0.81	$0.16	$3.36	$6.17	$0.21	$30.24	$39.66	$ 69.90	$3.36	$19.43	$5.88		$4.66	$ 20.65
2-35,000	1,560	Enclosed,Twin	$27.51	$15.57	$11.94	$0.16	($0.23)	$1.37	$0.27	$5.71	$10.46	$0.35	$45.60	$67.25	$ 112.85	$5.71	$27.28	$9.96		$7.90	$ 29.34
High Pressure																					
Sodium																					
Vapor Lamps																					
2,150	41	Open	$6.25	$4.46	$1.79	$0.00	($0.01)	$0.04	$0.01	$0.15	$0.27	$0.01	$6.72	$1.77	$ 8.49	$0.15	$6.24	$0.26		$0.21	$ 6.29
4,000	58	Open	$6.43	$4.54	$1.89	$0.01	($0.01)	$0.05	$0.01	$0.21	$0.39	$0.01	$7.10	$2.50	$ 9.60	$0.21	$6.42	$0.37		$0.29	$ 6.50
9,500	117	Enclosed	$6.90	$4.71	$2.19	$0.01	($0.02)	$0.10	$0.02	$0.43	$0.78	$0.03	$8.25	$5.04	$ 13.29	$0.43	$6.88	$0.75		$0.59	$ 7.03
16,000	175	Enclosed	$7.33	$4.86	$2.47	$0.02	($0.03)	$0.15	$0.03	$0.64	$1.17	$0.04	$9.35	$7.54	$ 16.89	$0.64	$7.30	$1.12		$0.89	$ 7.53
25,000	295	Enclosed	$8.66	$5.48	$3.18	$0.03	($0.04)	$0.26	$0.05	$1.08	$1.98	$0.07	$12.09	$12.72	$ 24.81	$1.08	$8.62	$1.88		$1.49	$ 9.01
45,000	470	Enclosed	$10.25	$6.13	$4.12	$0.05	($0.07)	$0.41	$0.08	$1.72	$3.15	$0.11	$15.70	$20.26	$ 35.96	$1.72	$10.18	$3.00		$2.38	$ 10.80
2-2,150	82	Enclosed	$12.48	$8.90	$3.58	$0.01	($0.01)	$0.07	$0.01	$0.30	$0.55	$0.02	$13.43	$3.53	$ 16.96	$0.30	$12.47	$0.52		$0.42	$ 12.58
2-4,000	116	Enclosed,Twin	$12.85	$9.07	$3.78	$0.01	($0.02)	$0.10	$0.02	$0.42	$0.78	$0.03	$14.19	$5.00	$ 19.19	$0.42	$12.83	$0.74		$0.59	$ 12.98
2-9,500	234	Enclosed,Twin	$13.81	$9.43	$4.38	$0.02	($0.04)	$0.20	$0.04	$0.86	$1.57	$0.05	$16.51	$10.09	$ 26.60	$0.86	$13.77	$1.49		$1.19	$ 14.08
2-16,000	350	Enclosed,Twin	$14.65	$9.71	$4.94	$0.04	($0.05)	$0.31	$0.06	$1.28	$2.35	$0.08	$18.72	$15.09	$ 33.81	$1.28	$14.60	$2.24		$1.77	$ 15.06
2-25,000	590	Enclosed,Twin	$17.32	$10.96	$6.36	$0.06	($0.09)	$0.52	$0.10	$2.16	$3.96	$0.13	$24.16	$25.43	$ 49.59	$2.16	$17.23	$3.77		$2.99	$ 18.01
2-45,000	940	Enclosed,Twin	$20.49	$12.25	$8.24	$0.10	($0.14)	$0.82	$0.16	$3.44	$6.30	$0.21	$31.38	$40.52	$ 71.90	$3.44	$20.35	$6.00		$4.76	$ 21.59
			$137.41																		

S1 - Unbundled Ra	HU			% Dist		Pension Adj	DS Cred.	DSM	Ren	Transm.	Trans.	DS Adj		DS		Transm.		Trans.		Trans.	Dist Chg
	4200			24.049%		0.0003	-0.00043	$ 0.00250	$ 0.00050	$ 0.01045	$ 0.01916	$ 0.00065		0.12317		$ 0.01045		$ 0.01825		$ 0.01447	$ 0.00378
Class II																					
Size of Lamp		Luminaire	Total	Present	Present	Pension	DS	Energy		Present		DS	Delivery	Default	Total	Proposed		Proposed			
Lumens	Watts	Type	Distribution	Distribution	Equipment	Adjustment	Credit	Efficiency	Renewables	Transmission	Transition	Adj.	Rate	Service	Rate	Transmission		Transition			
Incandescent																					
Lamps																					
1,000	87	Open	$11.07	$9.06	$2.01	$0.01	($0.01)	$0.08	$0.02	$0.32	$0.58	$0.02	$12.09	$3.75	$ 15.84	$0.32	$11.06	$0.56		$0.44	$ 11.18
2,500	176	Open	$11.75	$9.29	$2.46	$0.02	($0.03)	$0.15	$0.03	$0.64	$1.18	$0.04	$13.78	$7.59	$ 21.37	$0.64	$11.72	$1.12		$0.89	$ 11.95
2,500	176	Enclosed	$11.75	$9.29	$2.46	$0.02	($0.03)	$0.15	$0.03	$0.64	$1.18	$0.04	$13.78	$7.59	$ 21.37	$0.64	$11.72	$1.12		$0.89	$ 11.95
4,000	274	Enclosed	$12.51	$9.57	$2.94	$0.03	($0.04)	$0.24	$0.05	$1.00	$1.84	$0.06	$15.69	$11.81	$ 27.50	$1.00	$12.47	$1.75		$1.39	$ 12.83
6,000	376	Enclosed	$13.28	$9.83	$3.45	$0.04	($0.06)	$0.33	$0.07	$1.38	$2.52	$0.09	$17.65	$16.21	$ 33.86	$1.38	$13.22	$2.40		$1.90	$ 13.72
10,000	577	Enclosed	$14.70	$10.28	$4.42	$0.06	($0.09)	$0.50	$0.10	$2.11	$3.87	$0.13	$21.38	$24.87	$ 46.25	$2.11	$14.61	$3.69		$2.92	$ 15.37
15,000	855	Enclosed	$16.71	$10.93	$5.78	$0.09	($0.13)	$0.75	$0.15	$3.13	$5.73	$0.19	$26.62	$36.86	$ 63.48	$3.13	$16.58	$5.46		$4.33	$ 17.71
2-2,500	352	Enclosed,Twin	$19.00	$14.09	$4.91	$0.04	($0.05)	$0.31	$0.06	$1.29	$2.36	$0.08	$23.09	$15.17	$ 38.26	$1.29	$18.95	$2.25		$1.78	$ 19.42
2-4,000	548	Enclosed,Twin	$20.50	$14.61	$5.89	$0.06	($0.08)	$0.48	$0.10	$2.00	$3.67	$0.12	$26.85	$23.62	$ 50.47	$2.00	$20.42	$3.50		$2.78	$ 21.15
2-6,000	752	Enclosed,Twin	$22.07	$15.16	$6.91	$0.08	($0.11)	$0.66	$0.13	$2.75	$5.04	$0.17	$30.79	$32.42	$ 63.21	$2.75	$21.96	$4.80		$3.81	$ 22.95
2-10,000	1,154	Enclosed,Twin	$24.90	$16.05	$8.85	$0.12	($0.17)	$1.01	$0.20	$4.22	$7.74	$0.26	$38.28	$49.75	$ 88.03	$4.22	$24.73	$7.37		$5.84	$ 26.26
2-15,000	1,710	Enclosed,Twin	$28.92	$17.37	$11.55	$0.18	($0.26)	$1.50	$0.30	$6.25	$11.47	$0.39	$48.75	$73.72	$ 122.47	$6.25	$28.66	$10.92		$8.66	$ 30.92
Mercury			**$207.17**																		
Vapor Lamps																					
3,500	131	Enclosed	$11.51	$9.25	$2.26	$0.01	($0.02)	$0.11	$0.02	$0.48	$0.88	$0.03	$13.02	$5.65	$ 18.67	$0.48	$11.49	$0.84		$0.66	$ 11.66
7,000	213	Enclosed	$12.17	$9.50	$2.67	$0.02	($0.03)	$0.19	$0.04	$0.78	$1.43	$0.05	$14.65	$9.18	$ 23.83	$0.78	$12.14	$1.36		$1.08	$ 12.42
11,000	296	Enclosed	$12.83	$9.73	$3.10	$0.03	($0.04)	$0.26	$0.05	$1.08	$1.98	$0.07	$16.26	$12.76	$ 29.02	$1.08	$12.79	$1.89		$1.50	$ 13.18
20,000	460	Enclosed	$14.29	$10.32	$3.97	$0.05	($0.07)	$0.40	$0.08	$1.68	$3.08	$0.10	$19.61	$19.83	$ 39.44	$1.68	$14.22	$2.94		$2.33	$ 14.83
35,000	780	Enclosed	$18.26	$12.29	$5.97	$0.08	($0.12)	$0.68	$0.14	$2.85	$5.23	$0.18	$27.30	$33.63	$ 60.93	$2.85	$18.14	$4.98		$3.95	$ 19.17
2-3,500	262	Enclosed,Twin	$18.52	$14.00	$4.52	$0.03	($0.04)	$0.23	$0.05	$0.96	$1.76	$0.06	$21.57	$11.29	$ 32.86	$0.96	$18.48	$1.67		$1.33	$ 18.83
2-7,000	426	Enclosed,Twin	$19.83	$14.48	$5.35	$0.04	($0.06)	$0.37	$0.07	$1.56	$2.86	$0.10	$24.77	$18.36	$ 43.13	$1.56	$19.77	$2.72		$2.16	$ 20.33
2-11,000	592	Enclosed,Twin	$21.15	$14.96	$6.19	$0.06	($0.09)	$0.52	$0.10	$2.17	$3.97	$0.13	$28.01	$25.52	$ 53.53	$2.17	$21.06	$3.78		$3.00	$ 21.84
2-20,000	920	Enclosed,Twin	$24.07	$16.13	$7.94	$0.10	($0.14)	$0.81	$0.16	$3.36	$6.17	$0.21	$34.74	$39.66	$ 74.40	$3.36	$23.93	$5.88		$4.66	$ 25.15
2-35,000	1,560	Enclosed,Twin	$32.01	$20.07	$11.94	$0.16	($0.23)	$1.37	$0.27	$5.71	$10.46	$0.35	$50.10	$67.25	$ 117.35	$5.71	$31.78	$9.96		$7.90	$ 33.84
High Pressure			$184.63																		
Sodium																					
Vapor Lamps																					
2,150	41	Open	$10.75	$8.96	$1.79	$0.00	($0.01)	$0.04	$0.01	$0.15	$0.27	$0.01	$11.22	$1.77	$ 12.99	$0.15	$10.74	$0.26		$0.21	$ 10.79
4,000	58	Open	$10.93	$9.04	$1.89	$0.01	($0.01)	$0.05	$0.01	$0.21	$0.39	$0.01	$11.60	$2.50	$ 14.10	$0.21	$10.92	$0.37		$0.29	$ 11.00
9,500	117	Enclosed	$11.40	$9.21	$2.19	$0.01	($0.02)	$0.10	$0.02	$0.43	$0.78	$0.03	$12.75	$5.04	$ 17.79	$0.43	$11.38	$0.75		$0.59	$ 11.53
16,000	175	Enclosed	$11.83	$9.36	$2.47	$0.02	($0.03)	$0.15	$0.03	$0.64	$1.17	$0.04	$13.85	$7.54	$ 21.39	$0.64	$11.80	$1.12		$0.89	$ 12.03
25,000	295	Enclosed	$13.16	$9.98	$3.18	$0.03	($0.04)	$0.26	$0.05	$1.08	$1.98	$0.07	$16.59	$12.72	$ 29.31	$1.08	$13.12	$1.88		$1.49	$ 13.51
45,000	470	Enclosed	$14.75	$10.63	$4.12	$0.05	($0.07)	$0.41	$0.08	$1.72	$3.15	$0.11	$20.20	$20.26	$ 40.46	$1.72	$14.68	$3.00		$2.38	$ 15.30
2-2,150	82	Enclosed	$16.98	$13.40	$3.58	$0.01	($0.01)	$0.07	$0.01	$0.30	$0.55	$0.02	$17.93	$3.53	$ 21.46	$0.30	$16.97	$0.52		$0.42	$ 17.08
2-4,000	116	Enclosed,Twin	$17.35	$13.57	$3.78	$0.01	($0.02)	$0.10	$0.02	$0.42	$0.78	$0.03	$18.69	$5.00	$ 23.69	$0.42	$17.33	$0.74		$0.59	$ 17.48
2-9,500	234	Enclosed,Twin	$18.30	$13.92	$4.38	$0.02	($0.04)	$0.20	$0.04	$0.86	$1.57	$0.05	$21.00	$10.09	$ 31.09	$0.86	$18.26	$1.49		$1.19	$ 18.57
2-16,000	350	Enclosed,Twin	$19.15	$14.21	$4.94	$0.04	($0.05)	$0.31	$0.06	$1.28	$2.35	$0.08	$23.22	$15.09	$ 38.31	$1.28	$19.10	$2.24		$1.77	$ 19.56
2-25,000	590	Enclosed,Twin	$21.82	$15.46	$6.36	$0.06	($0.09)	$0.52	$0.10	$2.16	$3.96	$0.13	$28.66	$25.43	$ 54.09	$2.16	$21.73	$3.77		$2.99	$ 22.51
2-45,000	940	Enclosed,Twin	$24.99	$16.75	$8.24	$0.10	($0.14)	$0.82	$0.16	$3.44	$6.30	$0.21	$35.88	$40.52	$ 76.40	$3.44	$24.85	$6.00		$4.76	$ 26.09
			$191.41																		

S1 - Unbundled Ra	HU			% Dist		Pension Adj	DS Cred.	DSM	Ren	Transm.	Trans.	DS Adj		DS		Transm.		Trans.		Trans.	Dist Chg
	4200			24.049%		0.0003	-0.00043	$ 0.00250	$ 0.00050	$ 0.01045	$ 0.01916	$ 0.00065		0.12317		$ 0.01045		$ 0.01825		$ 0.01447	$ 0.00378
Class III													Proposed								
Size of Lamp		Luminaire	Total	Present	Present	Pension	DS	Energy		Present		DS	Delivery	Default	Total	Proposed		Proposed			
Lumens	Watts	Type	Distribution	Distribution	Equipment	Adjustment	Credit	Efficiency	Renewables	Transmission	Transition	Adj.	Rate	Service	Rate	Transmission		Transition			
Incandescent													Charge								
Lamps																					
1,000	87	Open	$12.87	$10.86	$2.01	$0.01	($0.01)	$0.08	$0.02	$0.32	$0.58	$0.02	$13.89	$3.75	$ 17.64	$0.32	$12.86	$0.56		$0.44	$ 12.98
2,500	176	Open	$13.55	$11.09	$2.46	$0.02	($0.03)	$0.15	$0.03	$0.64	$1.18	$0.04	$15.58	$7.59	$ 23.17	$0.64	$13.52	$1.12		$0.89	$ 13.75
2,500	176	Enclosed	$13.55	$11.09	$2.46	$0.02	($0.03)	$0.15	$0.03	$0.64	$1.18	$0.04	$15.58	$7.59	$ 23.17	$0.64	$13.52	$1.12		$0.89	$ 13.75
4,000	274	Enclosed	$14.31	$11.37	$2.94	$0.03	($0.04)	$0.24	$0.05	$1.00	$1.84	$0.06	$17.49	$11.81	$ 29.30	$1.00	$14.27	$1.75		$1.39	$ 14.63
6,000	376	Enclosed	$15.08	$11.63	$3.45	$0.04	($0.06)	$0.33	$0.07	$1.38	$2.52	$0.09	$19.45	$16.21	$ 35.66	$1.38	$15.02	$2.40		$1.90	$ 15.52
10,000	577	Enclosed	$16.50	$12.08	$4.42	$0.06	($0.09)	$0.50	$0.10	$2.11	$3.87	$0.13	$23.18	$24.87	$ 48.05	$2.11	$16.41	$3.69		$2.92	$ 17.17
15,000	855	Enclosed	$18.51	$12.73	$5.78	$0.09	($0.13)	$0.75	$0.15	$3.13	$5.73	$0.19	$28.42	$36.86	$ 65.28	$3.13	$18.38	$5.46		$4.33	$ 19.51
2-2,500	352	Enclosed,Twin	$20.80	$15.89	$4.91	$0.04	($0.05)	$0.31	$0.06	$1.29	$2.36	$0.08	$24.89	$15.17	$ 40.06	$1.29	$20.75	$2.25		$1.78	$ 21.22
2-4,000	548	Enclosed,Twin	$22.30	$16.41	$5.89	$0.06	($0.08)	$0.48	$0.10	$2.00	$3.67	$0.12	$28.65	$23.62	$ 52.27	$2.00	$22.22	$3.50		$2.78	$ 22.95
2-6,000	752	Enclosed,Twin	$23.87	$16.96	$6.91	$0.08	($0.11)	$0.66	$0.13	$2.75	$5.04	$0.17	$32.59	$32.42	$ 65.01	$2.75	$23.76	$4.80		$3.81	$ 24.75
2-10,000	1,154	Enclosed,Twin	$26.70	$17.85	$8.85	$0.12	($0.17)	$1.01	$0.20	$4.22	$7.74	$0.26	$40.08	$49.75	$ 89.83	$4.22	$26.53	$7.37		$5.84	$ 28.06
2-15,000	1,710	Enclosed,Twin	$30.72	$19.17	$11.55	$0.18	($0.26)	$1.50	$0.30	$6.25	$11.47	$0.39	$50.55	$73.72	$ 124.27	$6.25	$30.46	$10.92		$8.66	$ 32.72
Mercury			**$228.77**																		
Vapor Lamps																					
3,500	131	Enclosed	$13.31	$11.05	$2.26	$0.01	($0.02)	$0.11	$0.02	$0.48	$0.88	$0.03	$14.82	$5.65	$ 20.47	$0.48	$13.29	$0.84		$0.66	$ 13.46
7,000	213	Enclosed	$13.97	$11.30	$2.67	$0.02	($0.03)	$0.19	$0.04	$0.78	$1.43	$0.05	$16.45	$9.18	$ 25.63	$0.78	$13.94	$1.36		$1.08	$ 14.22
11,000	296	Enclosed	$14.63	$11.53	$3.10	$0.03	($0.04)	$0.26	$0.05	$1.08	$1.98	$0.07	$18.06	$12.76	$ 30.82	$1.08	$14.59	$1.89		$1.50	$ 14.98
20,000	460	Enclosed	$16.09	$12.12	$3.97	$0.05	($0.07)	$0.40	$0.08	$1.68	$3.08	$0.10	$21.41	$19.83	$ 41.24	$1.68	$16.02	$2.94		$2.33	$ 16.63
35,000	780	Enclosed	$20.06	$14.09	$5.97	$0.08	($0.12)	$0.68	$0.14	$2.85	$5.23	$0.18	$29.10	$33.63	$ 62.73	$2.85	$19.94	$4.98		$3.95	$ 20.97
2-3,500	262	Enclosed,Twin	$20.31	$15.79	$4.52	$0.03	($0.04)	$0.23	$0.05	$0.96	$1.76	$0.06	$23.36	$11.29	$ 34.65	$0.96	$20.27	$1.67		$1.33	$ 20.62
2-7,000	426	Enclosed,Twin	$21.63	$16.28	$5.35	$0.04	($0.06)	$0.37	$0.07	$1.56	$2.86	$0.10	$26.57	$18.36	$ 44.93	$1.56	$21.57	$2.72		$2.16	$ 22.13
2-11,000	592	Enclosed,Twin	$22.95	$16.76	$6.19	$0.06	($0.09)	$0.52	$0.10	$2.17	$3.97	$0.13	$29.81	$25.52	$ 55.33	$2.17	$22.86	$3.78		$3.00	$ 23.64
2-20,000	920	Enclosed,Twin	$25.87	$17.93	$7.94	$0.10	($0.14)	$0.81	$0.16	$3.36	$6.17	$0.21	$36.54	$39.66	$ 76.20	$3.36	$25.73	$5.88		$4.66	$ 26.95
2-35,000	1,560	Enclosed,Twin	$33.81	$21.87	$11.94	$0.16	($0.23)	$1.37	$0.27	$5.71	$10.46	$0.35	$51.90	$67.25	$ 119.15	$5.71	$33.58	$9.96		$7.90	$ 35.64
High Pressure			$202.62																		
Sodium																					
Vapor Lamps																					
2,150	41	Open	$12.55	$10.76	$1.79	$0.00	($0.01)	$0.04	$0.01	$0.15	$0.27	$0.01	$13.02	$1.77	$ 14.79	$0.15	$12.54	$0.26		$0.21	$ 12.59
4,000	58	Open	$12.73	$10.84	$1.89	$0.01	($0.01)	$0.05	$0.01	$0.21	$0.39	$0.01	$13.40	$2.50	$ 15.90	$0.21	$12.72	$0.37		$0.29	$ 12.80
9,500	117	Enclosed	$13.20	$11.01	$2.19	$0.01	($0.02)	$0.10	$0.02	$0.43	$0.78	$0.03	$14.55	$5.04	$ 19.59	$0.43	$13.18	$0.75		$0.59	$ 13.33
16,000	175	Enclosed	$13.63	$11.16	$2.47	$0.02	($0.03)	$0.15	$0.03	$0.64	$1.17	$0.04	$15.65	$7.54	$ 23.19	$0.64	$13.60	$1.12		$0.89	$ 13.83
25,000	295	Enclosed	$14.96	$11.78	$3.18	$0.03	($0.04)	$0.26	$0.05	$1.08	$1.98	$0.07	$18.39	$12.72	$ 31.11	$1.08	$14.92	$1.88		$1.49	$ 15.31
45,000	470	Enclosed	$16.55	$12.43	$4.12	$0.05	($0.07)	$0.41	$0.08	$1.72	$3.15	$0.11	$22.00	$20.26	$ 42.26	$1.72	$16.48	$3.00		$2.38	$ 17.10
2-2,150	82	Enclosed	$18.78	$15.20	$3.58	$0.01	($0.01)	$0.07	$0.01	$0.30	$0.55	$0.02	$19.73	$3.53	$ 23.26	$0.30	$18.77	$0.52		$0.42	$ 18.88
2-4,000	116	Enclosed,Twin	$19.15	$15.37	$3.78	$0.01	($0.02)	$0.10	$0.02	$0.42	$0.78	$0.03	$20.49	$5.00	$ 25.49	$0.42	$19.13	$0.74		$0.59	$ 19.28
2-9,500	234	Enclosed,Twin	$20.10	$15.72	$4.38	$0.02	($0.04)	$0.20	$0.04	$0.86	$1.57	$0.05	$22.80	$10.09	$ 32.89	$0.86	$20.06	$1.49		$1.19	$ 20.37
2-16,000	350	Enclosed,Twin	$20.95	$16.01	$4.94	$0.04	($0.05)	$0.31	$0.06	$1.28	$2.35	$0.08	$25.02	$15.09	$ 40.11	$1.28	$20.90	$2.24		$1.77	$ 21.36
2-25,000	590	Enclosed,Twin	$23.62	$17.26	$6.36	$0.06	($0.09)	$0.52	$0.10	$2.16	$3.96	$0.13	$30.46	$25.43	$ 55.89	$2.16	$23.53	$3.77		$2.99	$ 24.31
2-45,000	940	Enclosed,Twin	$26.79	$18.55	$8.24	$0.10	($0.14)	$0.82	$0.16	$3.44	$6.30	$0.21	$37.68	$40.52	$ 78.20	$3.44	$26.65	$6.00		$4.76	$ 27.89
			$213.01																		

S1 - Unbundled Ra	HU			% Dist		Pension Adj	DS Cred.	DSM	Ren	Transm.	Trans.	DS Adj		DS		Transm.		Trans.		Trans.	Dist Chg
	4200			24.049%		0.0003	-0.00043	$ 0.00250	$ 0.00050	$ 0.01045	$ 0.01916	$ 0.00065		0.12317		$ 0.01045		$ 0.01825		$ 0.01447	$ 0.00378
Class V																					
Size of Lamp		Luminaire	Total	Present	Present	Pension	DS	Energy		Present		DS	Delivery	Default	Total	Proposed		Proposed			
Lumens	Watts	Type	Distribution	Distribution	Equipment	Adjustment	Credit	Efficiency	Renewables	Transmission	Transition	Adj.	Rate	Service	Rate	Transmission		Transition			
Incandescent																					
Lamps																					
1,000	87	Open	$21.87	$19.86	$2.01	$0.01	($0.01)	$0.08	$0.02	$0.32	$0.58	$0.02	$22.89	$3.75	$ 26.64	$0.32	$21.86	$0.56		$0.44	$ 21.98
2,500	176	Open	$22.55	$20.09	$2.46	$0.02	($0.03)	$0.15	$0.03	$0.64	$1.18	$0.04	$24.58	$7.59	$ 32.17	$0.64	$22.52	$1.12		$0.89	$ 22.75
2,500	176	Enclosed	$22.55	$20.09	$2.46	$0.02	($0.03)	$0.15	$0.03	$0.64	$1.18	$0.04	$24.58	$7.59	$ 32.17	$0.64	$22.52	$1.12		$0.89	$ 22.75
4,000	274	Enclosed	$23.30	$20.36	$2.94	$0.03	($0.04)	$0.24	$0.05	$1.00	$1.84	$0.06	$26.48	$11.81	$ 38.29	$1.00	$23.26	$1.75		$1.39	$ 23.62
6,000	376	Enclosed	$24.08	$20.63	$3.45	$0.04	($0.06)	$0.33	$0.07	$1.38	$2.52	$0.09	$28.45	$16.21	$ 44.66	$1.38	$24.02	$2.40		$1.90	$ 24.52
10,000	577	Enclosed	$25.49	$21.07	$4.42	$0.06	($0.09)	$0.50	$0.10	$2.11	$3.87	$0.13	$32.17	$24.87	$ 57.04	$2.11	$25.40	$3.69		$2.92	$ 26.16
15,000	855	Enclosed	$27.51	$21.73	$5.78	$0.09	($0.13)	$0.75	$0.15	$3.13	$5.73	$0.19	$37.42	$36.86	$ 74.28	$3.13	$27.38	$5.46		$4.33	$ 28.51
2-2,500	352	Enclosed,Twin	$29.80	$24.89	$4.91	$0.04	($0.05)	$0.31	$0.06	$1.29	$2.36	$0.08	$33.89	$15.17	$ 49.06	$1.29	$29.75	$2.25		$1.78	$ 30.22
2-4,000	548	Enclosed,Twin	$31.30	$25.41	$5.89	$0.06	($0.08)	$0.48	$0.10	$2.00	$3.67	$0.12	$37.65	$23.62	$ 61.27	$2.00	$31.22	$3.50		$2.78	$ 31.95
2-6,000	752	Enclosed,Twin	$32.87	$25.96	$6.91	$0.08	($0.11)	$0.66	$0.13	$2.75	$5.04	$0.17	$41.59	$32.42	$ 74.01	$2.75	$32.76	$4.80		$3.81	$ 33.75
2-10,000	1,154	Enclosed,Twin	$35.70	$26.85	$8.85	$0.12	($0.17)	$1.01	$0.20	$4.22	$7.74	$0.26	$49.08	$49.75	$ 98.83	$4.22	$35.53	$7.37		$5.84	$ 37.06
2-15,000	1,710	Enclosed,Twin	$39.72	$28.17	$11.55	$0.18	($0.26)	$1.50	$0.30	$6.25	$11.47	$0.39	$59.55	$73.72	$ 133.27	$6.25	$39.46	$10.92		$8.66	$ 41.72
Mercury			**$336.74**																		
Vapor Lamps																					
3,500	131	Enclosed	$22.31	$20.05	$2.26	$0.01	($0.02)	$0.11	$0.02	$0.48	$0.88	$0.03	$23.82	$5.65	$ 29.47	$0.48	$22.29	$0.84		$0.66	$ 22.46
7,000	213	Enclosed	$22.97	$20.30	$2.67	$0.02	($0.03)	$0.19	$0.04	$0.78	$1.43	$0.05	$25.45	$9.18	$ 34.63	$0.78	$22.94	$1.36		$1.08	$ 23.22
11,000	296	Enclosed	$23.63	$20.53	$3.10	$0.03	($0.04)	$0.26	$0.05	$1.08	$1.98	$0.07	$27.06	$12.76	$ 39.82	$1.08	$23.59	$1.89		$1.50	$ 23.98
20,000	460	Enclosed	$25.09	$21.12	$3.97	$0.05	($0.07)	$0.40	$0.08	$1.68	$3.08	$0.10	$30.41	$19.83	$ 50.24	$1.68	$25.02	$2.94		$2.33	$ 25.63
35,000	780	Enclosed	$29.05	$23.08	$5.97	$0.08	($0.12)	$0.68	$0.14	$2.85	$5.23	$0.18	$38.09	$33.63	$ 71.72	$2.85	$28.93	$4.98		$3.95	$ 29.96
2-3,500	262	Enclosed,Twin	$29.31	$24.79	$4.52	$0.03	($0.04)	$0.23	$0.05	$0.96	$1.76	$0.06	$32.36	$11.29	$ 43.65	$0.96	$29.27	$1.67		$1.33	$ 29.62
2-7,000	426	Enclosed,Twin	$30.63	$25.28	$5.35	$0.04	($0.06)	$0.37	$0.07	$1.56	$2.86	$0.10	$35.57	$18.36	$ 53.93	$1.56	$30.57	$2.72		$2.16	$ 31.13
2-11,000	592	Enclosed,Twin	$31.95	$25.76	$6.19	$0.06	($0.09)	$0.52	$0.10	$2.17	$3.97	$0.13	$38.81	$25.52	$ 64.33	$2.17	$31.86	$3.78		$3.00	$ 32.64
2-20,000	920	Enclosed,Twin	$34.87	$26.93	$7.94	$0.10	($0.14)	$0.81	$0.16	$3.36	$6.17	$0.21	$45.54	$39.66	$ 85.20	$3.36	$34.73	$5.88		$4.66	$ 35.95
2-35,000	1,560	Enclosed,Twin	$42.81	$30.87	$11.94	$0.16	($0.23)	$1.37	$0.27	$5.71	$10.46	$0.35	$60.90	$67.25	$ 128.15	$5.71	$42.58	$9.96		$7.90	$ 44.64
High Pressure			$292.62																		
Sodium																					
Vapor Lamps																					
2,150	41	Open	$21.55	$19.76	$1.79	$0.00	($0.01)	$0.04	$0.01	$0.15	$0.27	$0.01	$22.02	$1.77	$ 23.79	$0.15	$21.54	$0.26		$0.21	$ 21.59
4,000	58	Open	$21.73	$19.84	$1.89	$0.01	($0.01)	$0.05	$0.01	$0.21	$0.39	$0.01	$22.40	$2.50	$ 24.90	$0.21	$21.72	$0.37		$0.29	$ 21.80
9,500	117	Enclosed	$22.20	$20.01	$2.19	$0.01	($0.02)	$0.10	$0.02	$0.43	$0.78	$0.03	$23.55	$5.04	$ 28.59	$0.43	$22.18	$0.75		$0.59	$ 22.33
16,000	175	Enclosed	$22.63	$20.16	$2.47	$0.02	($0.03)	$0.15	$0.03	$0.64	$1.17	$0.04	$24.65	$7.54	$ 32.19	$0.64	$22.60	$1.12		$0.89	$ 22.83
25,000	295	Enclosed	$23.96	$20.78	$3.18	$0.03	($0.04)	$0.26	$0.05	$1.08	$1.98	$0.07	$27.39	$12.72	$ 40.11	$1.08	$23.92	$1.88		$1.49	$ 24.31
45,000	470	Enclosed	$25.55	$21.43	$4.12	$0.05	($0.07)	$0.41	$0.08	$1.72	$3.15	$0.11	$31.00	$20.26	$ 51.26	$1.72	$25.48	$3.00		$2.38	$ 26.10
2-2,150	82	Enclosed	$27.78	$24.20	$3.58	$0.01	($0.01)	$0.07	$0.01	$0.30	$0.55	$0.02	$28.73	$3.53	$ 32.26	$0.30	$27.77	$0.52		$0.42	$ 27.88
2-4,000	116	Enclosed,Twin	$28.15	$24.37	$3.78	$0.01	($0.02)	$0.10	$0.02	$0.42	$0.78	$0.03	$29.49	$5.00	$ 34.49	$0.42	$28.13	$0.74		$0.59	$ 28.28
2-9,500	234	Enclosed,Twin	$29.10	$24.72	$4.38	$0.02	($0.04)	$0.20	$0.04	$0.86	$1.57	$0.05	$31.80	$10.09	$ 41.89	$0.86	$29.06	$1.49		$1.19	$ 29.37
2-16,000	350	Enclosed,Twin	$29.95	$25.01	$4.94	$0.04	($0.05)	$0.31	$0.06	$1.28	$2.35	$0.08	$34.02	$15.09	$ 49.11	$1.28	$29.90	$2.24		$1.77	$ 30.36
2-25,000	590	Enclosed,Twin	$32.62	$26.26	$6.36	$0.06	($0.09)	$0.52	$0.10	$2.16	$3.96	$0.13	$39.46	$25.43	$ 64.89	$2.16	$32.53	$3.77		$2.99	$ 33.31
2-45,000	940	Enclosed,Twin	$35.78	$27.54	$8.24	$0.10	($0.14)	$0.82	$0.16	$3.44	$6.30	$0.21	$46.67	$40.52	$ 87.19	$3.44	$35.64	$6.00		$4.76	$ 36.88
			$321.01																		

S1 - Unbundled Ra	HU			% Dist		Pension Adj	DS Cred.	DSM	Ren	Transm.	Trans.	DS Adj		DS		Transm.		Trans.		Trans.	Dist Chg
	4200			24.049%		0.0003	-0.00043	$ 0.00250	$ 0.00050	$ 0.01045	$ 0.01916	$ 0.00065		0.12317		$ 0.01045		$ 0.01825		$ 0.01447	$ 0.00378
Size of Lamp		Luminaire	Total	Present	Present	Pension	DS	Energy		Present		DS	Delivery	Default	Total	Proposed		Proposed			
Lumens	Watts	Type	Distribution	Distribution	Equipment	Adjustment	Credit	Efficiency	Renewables	Transmission	Transition	Adj.	Rate	Service	Rate	Transmission		Transition			
Class VI																					
Overhead																					
Fire Alarms																					
600	60		$2.67	$1.59	$1.08	$0.01	($0.02)	$0.11	$0.02	$0.46	$0.84	$0.03	$4.12	$5.39	$ 9.51	$0.46	$2.65	$0.80		$0.30	$ 2.73
Class VII																					
Underground																					
Fire Alarms																					
600	60		$5.29	$4.21	$1.08	$0.01	($0.02)	$0.11	$0.02	$0.46	$0.84	$0.03	$6.74	$5.39	$ 12.13	$0.46	$5.27	$0.80		$0.30	$ 5.35
Lumens	Lamp																				
	Watts		Total	Present	Present	Pension	DS	Energy		Present		DS	Delivery	Default	Total	Proposed		Proposed			
Class 15			Distribution	Distribution	Equipment	Adjustment	Credit	Efficiency	Renewables	Transmission	Transition	Adj.	Rate	Service	Rate	Transmission		Transition			
Underground																					
Special																					
Bracket																					
11,000	296		$23.63	$16.45	$7.18	$0.03	($0.04)	$0.26	$0.05	$1.08	$1.98	$0.07	$27.06	$12.76	$ 39.82	$1.08	$23.59	$1.89		$1.50	$ 23.98
20,000	460		$25.09	$17.03	$8.06	$0.05	($0.07)	$0.40	$0.08	$1.68	$3.08	$0.10	$30.41	$19.83	$ 50.24	$1.68	$25.02	$2.94		$2.33	$ 25.63
Class 16																					
Underground																					
City of Boston																					
Special																					
Contract																					
10,000	577		$10.20	$5.78	$4.42	$0.06	($0.09)	$0.50	$0.10	$2.11	$3.87	$0.13	$16.88	$24.87	$ 41.75	$2.11	$10.11	$3.69		$2.92	$ 10.87
15,000	855		$12.21	$6.43	$5.78	$0.09	($0.13)	$0.75	$0.15	$3.13	$5.73	$0.19	$22.12	$36.86	$ 58.98	$3.13	$12.08	$5.46		$4.33	$ 13.21
Class 18																					
URD Installed																					
Prior to																					
33908																					
3,500	131		$20.28	$14.47	$5.81	$0.01	($0.02)	$0.11	$0.02	$0.48	$0.88	$0.03	$21.79	$5.65	$ 27.44	$0.48	$20.26	$0.84		$0.66	$ 20.43
4,000	58		$19.70	$14.26	$5.44	$0.01	($0.01)	$0.05	$0.01	$0.21	$0.39	$0.01	$20.37	$2.50	$ 22.87	$0.21	$19.69	$0.37		$0.29	$ 19.77
7,000	213		$20.94	$14.72	$6.22	$0.02	($0.03)	$0.19	$0.04	$0.78	$1.43	$0.05	$23.42	$9.18	$ 32.60	$0.78	$20.91	$1.36		$1.08	$ 21.19
9,500	117		$22.20	$15.92	$6.28	$0.01	($0.02)	$0.10	$0.02	$0.43	$0.78	$0.03	$23.55	$5.04	$ 28.59	$0.43	$22.18	$0.75		$0.59	$ 22.33
9,500	234		$29.10	$20.63	$8.47	$0.02	($0.04)	$0.20	$0.04	$0.86	$1.57	$0.05	$31.80	$10.09	$ 41.89	$0.86	$29.06	$1.49		$1.19	$ 29.37

S1 - Unbundled Ra	HU			% Dist		Pension Adj	DS Cred.	DSM	Ren	Transm.	Trans.	DS Adj		DS		Transm.		Trans.		Trans.	Dist Chg
	4200			24.049%		0.0003	-0.00043	$ 0.00250	$ 0.00050	$ 0.01045	$ 0.01916	$ 0.00065		0.12317		$ 0.01045		$ 0.01825		$ 0.01447	$ 0.00378
Class 19																					
URD Installed																					
for S-2																					
Unmetered																					
600	60		$8.92	$6.17	$2.75	$0.01	($0.01)	$0.11	$0.02	$0.46	$0.84	$0.03	$10.38	$5.39	$ 15.77	$0.46	$8.91	$0.80		$0.30	$ 8.99
2,150	41		$8.32	$5.98	$2.34	$0.00	($0.01)	$0.04	$0.01	$0.15	$0.27	$0.01	$8.79	$1.77	$ 10.56	$0.15	$8.31	$0.26		$0.21	$ 8.36
3,500	131		$8.96	$6.18	$2.78	$0.01	($0.02)	$0.11	$0.02	$0.48	$0.88	$0.03	$10.47	$5.65	$ 16.12	$0.48	$8.94	$0.84		$0.66	$ 9.11
7,000	213		$9.55	$6.37	$3.18	$0.02	($0.03)	$0.19	$0.04	$0.78	$1.43	$0.05	$12.03	$9.18	$ 21.21	$0.78	$9.52	$1.36		$1.08	$ 9.80
7,000	426		$11.07	$6.86	$4.21	$0.04	($0.06)	$0.37	$0.07	$1.56	$2.86	$0.10	$16.01	$18.36	$ 34.37	$1.56	$11.01	$2.72		$2.16	$ 11.57
7,000	639		$12.61	$7.36	$5.25	$0.07	($0.10)	$0.56	$0.11	$2.34	$4.29	$0.15	$20.03	$27.55	$ 47.58	$2.34	$12.51	$4.08		$3.24	$ 13.36
11,000	296		$10.15	$6.57	$3.58	$0.03	($0.04)	$0.26	$0.05	$1.08	$1.98	$0.07	$13.58	$12.76	$ 26.34	$1.08	$10.11	$1.89		$1.50	$ 10.50
20,000	460		$11.32	$6.94	$4.38	$0.05	($0.07)	$0.40	$0.08	$1.68	$3.08	$0.10	$16.64	$19.83	$ 36.47	$1.68	$11.25	$2.94		$2.33	$ 11.86
20,000	920		$14.62	$8.01	$6.61	$0.10	($0.14)	$0.81	$0.16	$3.36	$6.17	$0.21	$25.29	$39.66	$ 64.95	$3.36	$14.48	$5.88		$4.66	$ 15.70
25,000	295		$10.14	$6.56	$3.58	$0.03	($0.04)	$0.26	$0.05	$1.08	$1.98	$0.07	$13.57	$12.72	$ 26.29	$1.08	$10.10	$1.88		$1.49	$ 10.49
25,000	590		$12.25	$7.24	$5.01	$0.06	($0.09)	$0.52	$0.10	$2.16	$3.96	$0.13	$19.09	$25.43	$ 44.52	$2.16	$12.16	$3.77		$2.99	$ 12.94
25,000	885		$14.37	$7.93	$6.44	$0.09	($0.13)	$0.77	$0.15	$3.24	$5.93	$0.20	$24.62	$38.15	$ 62.77	$3.24	$14.24	$5.65		$4.48	$ 15.41
45,000	470		$11.39	$6.96	$4.43	$0.05	($0.07)	$0.41	$0.08	$1.72	$3.15	$0.11	$16.84	$20.26	$ 37.10	$1.72	$11.32	$3.00		$2.38	$ 11.94
45,000	940		$14.75	$8.04	$6.71	$0.10	($0.14)	$0.82	$0.16	$3.44	$6.30	$0.21	$25.64	$40.52	$ 66.16	$3.44	$14.61	$6.00		$4.76	$ 15.85
Class 55																					
MDC																					
Underground																					
Prior to 1973																					
6,000	376		$22.04	$15.04	$7.00	$0.04	($0.06)	$0.33	$0.07	$1.38	$2.52	$0.09	$26.41	$16.21	$ 42.62	$1.38	$21.98	$2.40		$1.90	$ 22.48
11,000	296		$21.58	$14.94	$6.64	$0.03	($0.04)	$0.26	$0.05	$1.08	$1.98	$0.07	$25.01	$12.76	$ 37.77	$1.08	$21.54	$1.89		$1.50	$ 21.93
11,000	592		$29.91	$20.18	$9.73	$0.06	($0.09)	$0.52	$0.10	$2.17	$3.97	$0.13	$36.77	$25.52	$ 62.29	$2.17	$29.82	$3.78		$3.00	$ 30.60
20,000	460		$23.05	$15.54	$7.51	$0.05	($0.07)	$0.40	$0.08	$1.68	$3.08	$0.10	$28.37	$19.83	$ 48.20	$1.68	$22.98	$2.94		$2.33	$ 23.59
20,000	920		$32.83	$21.35	$11.48	$0.10	($0.14)	$0.81	$0.16	$3.36	$6.17	$0.21	$43.50	$39.66	$ 83.16	$3.36	$32.69	$5.88		$4.66	$ 33.91