Summary of Historical O&M Spending ($)

Line	Program Description Col A	FERC Account Col B	Account Description Col C	2000 Col D	2001 Col E	2002 Col F	2003 Col G	2004 Col H	12 mos ended June 30. 2005 Col I
	Electrical Safety Survey and Remediation Program								
1		580110-00	Adm and Eng Labor	-	-	-	-	-	28,576
2		594030-00	UG Corrective/Emergent Maint	-	-	-	-	426,738	-
3		584050-00	RDA/PM/Vault/Mat Inspections	-	-	-	-	-	340,522
4		587050-00	Constr on Priv Facil	-	-	-	-	-	238,263
5		594030-05	UG Sec Radial CM	-	-	-	-	-	879
6		584050-00	RDA/PM/Vault/Mat Inspections	495,626	353,764	216,846	131,810	119,019	109,778
7		594260-00	Maint of Manholes	132,312	135,483	694,460	386,839	357,021	172,349
8				627,938	489,247	911,306	518,649	902,778	890,367
	Double Pole Inspection, Replacement/Restoration and Transfer Program								
9	Pole Transfers	593020-00	OH Construction Transfers	797,479	1,447,181	2,186,712	1,433,249	2,088,911	2,192,682
10	Pole Inspections	583050-00	OH Preventive Maint Inspections	-	-	-	-	264,637	680,507
				797,479	1,447,181	2,186,712	1,433,249	2,353,548	2,873,189
11	**Gate Box Maintenance Program**								
				0	0	0	0	0	0
12	**Total**			1,425,417	1,936,428	3,098,018	1,951,898	3,256,326	3,763,556

Summary of Proposed O&M Spending ($)

Line	Program Description Col A	12 mos ended June 30. 2005 Col B	2006 Projected Col C	Incremental O&M Col D= Col C - Col B	Comment Col E	Reference Col F
1	Electrical Safety Survey and Remediation Program	890,367	7,345,818	**6,455,451**	Electric	
2	Double Pole Inspection, Replacement/Restoration and Transfer Program	2,873,189	8,054,100	**5,180,912**	Electric	
3	Gate Box Maintenance Program	0	2,900,000	**2,900,000**	Gas	NSTAR-GAS-CLV-2 p.3
4	Total ($)	3,763,556	18,299,918	**14,536,363**		

	Program Allocation for Electric	Boston Edison Col B	Cambridge Col C	Commonwealth Col D	Total NSTAR Electric Col E	Comment Col F
5	Labor ($ millions)	93.415	4.846	31.398	129.659	NSTAR CLV-3 Page 1
6	Labor Allocator (Company Labor $/ Total Labor $)	72.05%	3.74%	24.22%	100.00%	
7	Allocated Program $	**8,383,612**	**434,909**	**2,817,841**	**11,636,363**	Sum of lines 1 and 2
8	Reference	NSTAR-BEC-CLV-2 p.3	NSTAR-CAM-CLV-2 p.3	NSTAR-BEC-COM-2 p.3		