CAMBRIDGE ELECTRIC LIGHT COMPANY
OUTDOOR LIGHTING RATE ANALYSIS
PRESENT RATES

OUTDOOR LIGHTING RATE	KWH	LUMINAIRE CHARGE	PENSION ADJ. $0.00122	XMISSION CHARGE $0.02001	DSM CHARGE $0.00250	RENEWABLE CHARGE $0.00050	TRANSITION +DEF ADJ. $0.00544	TOTAL DELIVERY CHARGE	SUPPLIER CHARGE $0.07272	TOTAL CHARGE
STREETLIGHTING SERVICE										
INCANDESCENT										
1000L	420	$110.41	$0.51	$8.40	$1.05	$0.21	$2.28	$122.87	$30.54	$153.41
2500L	808	$100.06	$0.99	$16.17	$2.02	$0.40	$4.40	$124.04	$58.76	$182.79
6000L	1792	$98.06	$2.19	$35.86	$4.48	$0.90	$9.75	$151.22	$130.31	$281.54
TOTAL										
MERCURY VAPOR										
4200L	524	$88.53	$0.64	$10.49	$1.31	$0.26	$2.85	$104.08	$38.11	$142.18
8600L	864	$85.19	$1.05	$17.29	$2.16	$0.43	$4.70	$110.83	$62.83	$173.66
12100L	1204	$79.08	$1.47	$24.09	$3.01	$0.60	$6.55	$114.80	$87.55	$202.35
22500L	1896	$80.50	$2.31	$37.94	$4.74	$0.95	$10.31	$136.75	$137.88	$274.63
TWIN 22500L	3792	$101.00	$4.63	$75.88	$9.48	$1.90	$20.63	$213.50	$275.75	$489.26
63000L	4540	$102.63	$5.54	$90.85	$11.35	$2.27	$24.70	$237.33	$330.15	$567.48
TOTAL										
HIGH PRESSURE SODIUM										
4000L	240	$90.08	$0.29	$4.80	$0.60	$0.12	$1.31	$97.20	$17.45	$114.65
5800L	344	$89.92	$0.42	$6.88	$0.86	$0.17	$1.87	$100.13	$25.02	$125.14
9500L	484	$89.56	$0.59	$9.68	$1.21	$0.24	$2.63	$103.92	$35.20	$139.11
16000L	704	$86.90	$0.86	$14.09	$1.76	$0.35	$3.83	$107.79	$51.19	$158.98
27500L	1220	$82.27	$1.49	$24.41	$3.05	$0.61	$6.64	$118.47	$88.72	$207.19
50000L	1940	$80.57	$2.37	$38.82	$4.85	$0.97	$10.55	$138.13	$141.08	$279.21
TOTAL										
FLOODLIGHTING SERVICE										
MERCURY VAPOR										
22500L	1868	$185.02	$2.28	$37.38	$4.67	$0.93	$10.16	$240.45	$135.84	$376.29
63000L	4456	$153.52	$5.44	$89.16	$11.14	$2.23	$24.24	$285.73	$324.04	$609.77
TOTAL										
HIGH PRESSURE SODIUM										
16000L	756	$100.21	$0.92	$15.13	$1.89	$0.38	$4.11	$122.64	$54.98	$177.62
27500L	1236	$174.03	$1.51	$24.73	$3.09	$0.62	$6.72	$210.70	$89.88	$300.58
50000L	1856	$169.72	$2.26	$37.14	$4.64	$0.93	$10.10	$224.79	$134.97	$359.76
TOTAL										
METAL HALIDE										
36000L	1812	$89.25	$2.21	$36.26	$4.53	$0.91	$9.86	$143.01	$131.77	$274.78

CAMBRIDGE ELECTRIC LIGHT COMPANY
OUTDOOR LIGHTING RATE ANALYSIS
PRESENT RATES

OUTDOOR LIGHTING RATE	KWH	LUMINAIRE CHARGE	PENSION ADJ. $0.00122	XMISSION CHARGE $0.02001	DSM CHARGE $0.00250	RENEWABLE CHARGE $0.00050	TRANSITION +DEF ADJ. $0.00544	TOTAL DELIVERY CHARGE	SUPPLIER CHARGE $0.07272	TOTAL CHARGE
AREA LIGHTING SERVICE										
HIGH PRESSURE SODIUM										
4000L	240	$122.96	$0.29	$4.80	$0.60	$0.12	$1.31	$130.08	$17.45	$147.53
5800L	344	$122.80	$0.42	$6.88	$0.86	$0.17	$1.87	$133.01	$25.02	$158.02
9500L	484	$122.44	$0.59	$9.68	$1.21	$0.24	$2.63	$136.80	$35.20	$171.99
16000L	704	$119.78	$0.86	$14.09	$1.76	$0.35	$3.83	$140.67	$51.19	$191.86
27500L	1220	$115.27	$1.49	$24.41	$3.05	$0.61	$6.64	$151.47	$88.72	$240.19
50000L	1940	$113.45	$2.37	$38.82	$4.85	$0.97	$10.55	$171.01	$141.08	$312.09
TOTAL										
TOTAL FIXTURE CHARGES										
ADDITIONAL CHARGES										
STREETLIGHTING ADDITIONAL CHARGES										
POLE AND UG pre DEC 1985		$192.24	$0.00					$192.24		$192.24
POLE AND UG post DEC 1985		$482.76	$0.00					$482.76		$482.76
CUST UG COST pre DEC 1985		$51.36	$0.00					$51.36		$51.36
CUST UG COST post DEC 1985		$208.44	$0.00					$208.44		$208.44
POLE & UG & EXT pre DEC 1985		$238.20	$0.00					$238.20		$238.20
CUST. UG & EXT post DEC 1985		$97.20	$0.00					$97.20		$97.20
SECONDARY EXTENSION		$45.96	$0.00					$45.96		$45.96
CITY OF CAMBRIDGE CONT.		$0.00	$0.00					$0.00		$0.00
TOTAL										
AREALIGHTING ADDITIONAL CHARGES										
WOOD POLES < DEC 1985		$57.84	$0.00					$57.84		$57.84
WOOD POLES > DEC 1985< JAN 1996		$88.56	$0.00					$88.56		$88.56
WOOD POLES > JAN 1996 -30FT		$95.64	$0.00					$95.64		$95.64
WOOD POLES > JAN 1996 -35FT		$94.56	$0.00					$94.56		$94.56
WOOD POLES > JAN 1996 -40FT		$104.28	$0.00					$104.28		$104.28
150FT OF SECONDARY WIRE		$54.24	$0.00					$54.24		$54.24

CAMBRIDGE ELECTRIC LIGHT COMPANY
OUTDOOR LIGHTING RATE ANALYSIS
PROPOSED

OUTDOOR LIGHTING	KWH	LUMINAIRE CHARGE	PENSION ADJ.	XMISSION CHARGE	DSM CHARGE	RENEW. CHARGE	TRANSITION +DEF ADJ.	TOTAL DELIVERY CHARGE	TOTAL SUPPLIER CHARGE	TOTAL PROPOSED CHARGE	TOTAL PERCENT CHANGE
$/kWh			$0.00086	$0.02367	$0.00250	$0.00050	$0.01901		$0.11620		
STREETLIGHTING SERVICE											
INCANDESCENT											
1000L	420	$110.41	$0.36	$9.96	$1.05	$0.21	$7.98	$129.97	$48.80	$178.78	16.5%
2500L	808	$100.06	$0.69	$19.08	$2.02	$0.40	$15.36	$137.62	$93.89	$231.51	26.7%
6000L	1792	$98.06	$1.54	$42.36	$4.48	$0.90	$34.07	$181.40	$208.23	$389.63	38.4%
TOTAL											
MERCURY VAPOR											
4200L	524	$88.53	$0.45	$12.36	$1.31	$0.26	$9.96	$112.87	$60.89	$173.76	22.2%
8600L	864	$85.19	$0.74	$20.40	$2.16	$0.43	$16.42	$125.35	$100.40	$225.75	30.0%
12100L	1204	$79.08	$1.04	$28.44	$3.01	$0.60	$22.89	$135.05	$139.90	$274.96	35.9%
22500L	1896	$80.50	$1.63	$44.88	$4.74	$0.95	$36.04	$168.74	$220.32	$389.05	41.7%
TWIN 22500L	3792	$101.00	$3.26	$89.76	$9.48	$1.90	$72.09	$277.48	$440.63	$718.11	46.8%
63000L	4540	$102.63	$3.90	$107.52	$11.35	$2.27	$86.31	$313.98	$527.55	$841.53	48.3%
TOTAL											
HIGH PRESSURE SODIUM											
4000L	240	$90.08	$0.21	$5.64	$0.60	$0.12	$4.56	$101.21	$27.89	$129.10	12.6%
5800L	344	$89.92	$0.30	$8.16	$0.86	$0.17	$6.54	$105.95	$39.97	$145.92	16.6%
9500L	484	$89.56	$0.42	$11.40	$1.21	$0.24	$9.20	$112.03	$56.24	$168.27	21.0%
16000L	704	$86.90	$0.61	$16.68	$1.76	$0.35	$13.38	$119.68	$81.80	$201.49	26.7%
27500L	1220	$82.27	$1.05	$28.92	$3.05	$0.61	$23.19	$139.09	$141.76	$280.86	35.6%
50000L	1940	$80.57	$1.67	$45.96	$4.85	$0.97	$36.88	$170.90	$225.43	$396.33	41.9%
TOTAL											
FLOODLIGHTING SERVICE											
MERCURY VAPOR											
22500L	1868	$185.02	$1.61	$44.16	$4.67	$0.93	$35.51	$271.90	$217.06	$488.97	29.9%
63000L	4456	$153.52	$3.83	$105.48	$11.14	$2.23	$84.71	$360.91	$517.79	$878.70	44.1%
TOTAL											
HIGH PRESSURE SODIUM											
16000L	756	$100.21	$0.65	$17.88	$1.89	$0.38	$14.37	$135.38	$87.85	$223.23	25.7%
27500L	1236	$174.03	$1.06	$29.28	$3.09	$0.62	$23.50	$231.58	$143.62	$375.20	24.8%
50000L	1856	$169.72	$1.60	$43.92	$4.64	$0.93	$35.28	$256.09	$215.67	$471.76	31.1%
TOTAL											
METAL HALIDE											
36000L	1812	$89.25	$1.56	$42.84	$4.53	$0.91	$34.45	$173.53	$210.55	$384.09	39.8%

CAMBRIDGE ELECTRIC LIGHT COMPANY
OUTDOOR LIGHTING RATE ANALYSIS
PROPOSED

OUTDOOR LIGHTING	KWH	LUMINAIRE CHARGE	PENSION ADJ.	XMISSION CHARGE	DSM CHARGE	RENEW. CHARGE	TRANSITION +DEF ADJ.	TOTAL DELIVERY CHARGE	TOTAL SUPPLIER CHARGE	TOTAL PROPOSED CHARGE	TOTAL PERCENT CHANGE
$/kWh			$0.00086	$0.02367	$0.00250	$0.00050	$0.01901		$0.11620		
AREA LIGHTING SERVICE											
HIGH PRESSURE SODIUM											
4000L	240	$122.96	$0.21	$5.64	$0.60	$0.12	$4.56	$134.09	$27.89	$161.98	9.8%
5800L	344	$122.80	$0.30	$8.16	$0.86	$0.17	$6.54	$138.83	$39.97	$178.80	13.1%
9500L	484	$122.44	$0.42	$11.40	$1.21	$0.24	$9.20	$144.91	$56.24	$201.15	17.0%
16000L	704	$119.78	$0.61	$16.68	$1.76	$0.35	$13.38	$152.56	$81.80	$234.37	22.2%
27500L	1220	$115.27	$1.05	$28.92	$3.05	$0.61	$23.19	$172.09	$141.76	$313.86	30.7%
50000L	1940	$113.45	$1.67	$45.96	$4.85	$0.97	$36.88	$203.78	$225.43	$429.21	37.5%
TOTAL											
TOTAL FIXTURE CHARGES											
ADDITIONAL CHARGES											
STREETLIGHTING ADDITIONAL CHARGES											
POLE AND UG pre DEC 1985		$192.24	$0.00	$0.00	$0.00	$0.00	$0.00	$192.24	$0.00	$192.24	0.0%
POLE AND UG post DEC 1985		$482.76	$0.00	$0.00	$0.00	$0.00	$0.00	$482.76	$0.00	$482.76	0.0%
CUST UG COST pre DEC 1985		$51.36	$0.00	$0.00	$0.00	$0.00	$0.00	$51.36	$0.00	$51.36	0.0%
CUST UG COST post DEC 1985		$208.44	$0.00	$0.00	$0.00	$0.00	$0.00	$208.44	$0.00	$208.44	0.0%
POLE & UG & EXT pre DEC 1985		$238.20	$0.00	$0.00	$0.00	$0.00	$0.00	$238.20	$0.00	$238.20	0.0%
CUST. UG & EXT post DEC 1985		$97.20	$0.00	$0.00	$0.00	$0.00	$0.00	$97.20	$0.00	$97.20	0.0%
SECONDARY EXTENSION		$45.96	$0.00	$0.00	$0.00	$0.00	$0.00	$45.96	$0.00	$45.96	0.0%
CITY OF CAMBRIDGE CONT.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!
TOTAL											
AREALIGHTING ADDITIONAL CHARGES											
WOOD POLES < DEC 1985		$57.84	$0.00	$0.00	$0.00	$0.00	$0.00	$57.84	$0.00	$57.84	0.0%
WOOD POLES > DEC 1985< JAN 1996		$88.56	$0.00	$0.00	$0.00	$0.00	$0.00	$88.56	$0.00	$88.56	0.0%
WOOD POLES > JAN 1996 -30FT		$95.64	$0.00	$0.00	$0.00	$0.00	$0.00	$95.64	$0.00	$95.64	0.0%
WOOD POLES > JAN 1996 -35FT		$94.56	$0.00	$0.00	$0.00	$0.00	$0.00	$94.56	$0.00	$94.56	0.0%
WOOD POLES > JAN 1996 -40FT		$104.28	$0.00	$0.00	$0.00	$0.00	$0.00	$104.28	$0.00	$104.28	0.0%
150FT OF SECONDARY WIRE		$54.24	$0.00	$0.00	$0.00	$0.00	$0.00	$54.24	$0.00	$54.24	0.0%

CAMBRIDGE ELECTRIC LIGHT COMPANY
OUTDOOR LIGHTING REVENUE ANALYSIS
PRESENT RATE S-2

OUTDOOR LIGHTING	KWH	TOTAL PROPOSED (a)	SUPPLIER CHARGE (b)	TOTAL DELIVERY CHARGE (c)	XMISSION CHARGE (d)	DSM CHARGE (e)	RENEW. CHARGE (g)	TRANSITION +Transition Adj Def Ser Adj (h)	PENSION ADJ (I)	DISTRIB. CHARGE (J)
PRICE PER KWH		$0.13329	$ 0.07272	$0.06057	$ 0.02001	$ 0.00250	$ 0.00050	$ 0.00544	$0.00122	$ 0.03090
STREETLIGHTING SERVICE										
INCANDESCENT										
1000L	420	$46.86	$21.42	$25.44	$8.41	$1.05	$0.21	$2.28	$0.51	$12.98
2500L	808	$90.15	$41.21	$48.94	$16.17	$2.02	$0.40	$4.40	$0.99	$24.97
6000L	1792	$199.94	$91.39	$108.55	$35.86	$4.48	$0.90	$9.75	$2.19	$55.37
TOTAL										
MERCURY VAPOR										
4200L	524	$58.46	$26.72	$31.74	$10.49	$1.31	$0.26	$2.85	$0.64	$16.19
8600L	864	$96.40	$44.06	$52.33	$17.29	$2.16	$0.43	$4.70	$1.05	$26.70
12100L	1204	$134.34	$61.40	$72.93	$24.10	$3.01	$0.60	$6.55	$1.47	$37.20
22500L	1896	$211.54	$96.70	$114.84	$37.94	$4.74	$0.95	$10.31	$2.31	$58.59
TWIN 22500L	3792	$423.09	$193.39	$229.70	$75.89	$9.48	$1.90	$20.63	$4.63	$117.17
63000L	4540	$506.54	$231.54	$275.00	$90.86	$11.35	$2.27	$24.70	$5.54	$140.29
TOTAL										
HIGH PRESSURE SODIUM										
4000L	240	$26.78	$12.24	$14.54	$4.80	$0.60	$0.12	$1.31	$0.29	$7.42
5800L	344	$38.37	$17.54	$20.83	$6.88	$0.86	$0.17	$1.87	$0.42	$10.63
9500L	484	$54.00	$24.68	$29.32	$9.69	$1.21	$0.24	$2.63	$0.59	$14.96
16000L	704	$78.55	$35.90	$42.64	$14.09	$1.76	$0.35	$3.83	$0.86	$21.75
27500L	1220	$136.13	$62.22	$73.91	$24.42	$3.05	$0.61	$6.64	$1.49	$37.70
50000L	1940	$216.44	$98.94	$117.50	$38.82	$4.85	$0.97	$10.55	$2.37	$59.95
TOTAL										

FLOODLIGHTING SERVICE										
MERCURY VAPOR										
22500L	1868	$208.41	$95.27	$113.14	$37.38	$4.67	$0.93	$10.16	$2.28	$57.72
63000L	4456	$497.17	$227.26	$269.92	$89.18	$11.14	$2.23	$24.24	$5.44	$137.69
TOTAL										
HIGH PRESSURE SODIUM										
16000L	756	$84.35	$38.56	$45.79	$15.13	$1.89	$0.38	$4.11	$0.92	$23.36
27500L	1236	$137.91	$63.04	$74.87	$24.74	$3.09	$0.62	$6.72	$1.51	$38.19
50000L	1856	$207.08	$94.66	$112.42	$37.14	$4.64	$0.93	$10.10	$2.26	$57.35
TOTAL										
METAL HALIDE										
36000L	1812	$202.17	$92.41	$109.76	$36.26	$4.53	$0.91	$9.86	$2.21	$55.99
AREA LIGHTING SERVICE										
HIGH PRESSURE SODIUM										
4000L	240	$26.78	$12.24	$14.54	$4.80	$0.60	$0.12	$1.31	$0.29	$7.42
5800L	344	$38.37	$17.54	$20.83	$6.88	$0.86	$0.17	$1.87	$0.42	$10.63
9500L	484	$54.00	$24.68	$29.32	$9.69	$1.21	$0.24	$2.63	$0.59	$14.96
16000L	704	$78.55	$35.90	$42.64	$14.09	$1.76	$0.35	$3.83	$0.86	$21.75
27500L	1220	$136.13	$62.22	$73.91	$24.42	$3.05	$0.61	$6.64	$1.49	$37.70
50000L	1940	$216.44	$98.94	$117.50	$38.82	$4.85	$0.97	$10.55	$2.37	$59.95
TOTAL										

CAMBRIDGE ELECTRIC LIGHT COMPANY
OUTDOOR LIGHTING REVENUE ANALYSIS
RATE S-2 PROPOSED

OUTDOOR LIGHTING	KWH	TOTAL PROPOSED (a)	SUPPLIER CHARGE (b)	TOTAL DELIVERY CHARGE (c)	XMISSION CHARGE (d)	DSM CHARGE (e)	RENEW. CHARGE (g)	TRANSITION +Transition Ad Def Ser Adj (h)	PENSION ADJ. (l)	DISTRIB. CHARGE (J)	TOTAL PERCENT CHANGE
PRICE PER KWH		$0.19423	$ 0.11620	$0.07803	$ 0.02367	$ 0.00250	$ 0.00050	$ 0.01960	$ 0.00086	$ 0.03090	
STREETLIGHTING SERVICE											
INCANDESCENT											
1000L	420	$81.59	$48.80	$32.79	$9.96	$1.05	$0.21	$8.23	$0.36	$12.98	74.12%
2500L	808	$156.89	$93.89	$63.00	$19.08	$2.02	$0.40	$15.84	$0.69	$24.97	74.03%
6000L	1792	$348.00	$208.23	$139.77	$42.36	$4.48	$0.90	$35.12	$1.54	$55.37	74.05%
TOTAL											
MERCURY VAPOR											
4200L	524	$101.73	$60.89	$40.84	$12.36	$1.31	$0.26	$10.27	$0.45	$16.19	74.00%
8600L	864	$167.76	$100.40	$67.36	$20.40	$2.16	$0.43	$16.93	$0.74	$26.70	74.03%
12100L	1204	$233.79	$139.90	$93.89	$28.44	$3.01	$0.60	$23.60	$1.04	$37.20	74.03%
22500L	1896	$368.26	$220.32	$147.94	$44.88	$4.74	$0.95	$37.16	$1.63	$58.58	74.09%
TWIN 22500L	3792	$736.52	$440.63	$295.89	$89.76	$9.48	$1.90	$74.32	$3.26	$117.17	74.08%
63000L	4540	$881.85	$527.55	$354.30	$107.52	$11.35	$2.27	$88.98	$3.90	$140.28	74.09%
TOTAL											
HIGH PRESSURE SODIUM											
4000L	240	$46.57	$27.89	$18.68	$5.64	$0.60	$0.12	$4.70	$0.21	$7.42	73.91%
5800L	344	$66.83	$39.97	$26.85	$8.16	$0.86	$0.17	$6.74	$0.30	$10.63	74.15%
9500L	484	$93.95	$56.24	$37.71	$11.40	$1.21	$0.24	$9.49	$0.42	$14.95	73.98%
16000L	704	$136.75	$81.80	$54.95	$16.68	$1.76	$0.35	$13.80	$0.61	$21.75	74.10%
27500L	1220	$237.00	$141.76	$95.24	$28.92	$3.05	$0.61	$23.91	$1.05	$37.70	74.10%
50000L	1940	$376.84	$225.43	$151.41	$45.96	$4.85	$0.97	$38.02	$1.67	$59.94	74.11%
TOTAL											

CAMBRIDGE ELECTRIC LIGHT COMPANY
OUTDOOR LIGHTING REVENUE ANALYSIS
RATE S-2 PROPOSED

OUTDOOR LIGHTING	KWH	TOTAL PROPOSED (a)	SUPPLIER CHARGE (b)	TOTAL DELIVERY CHARGE (c)	XMISSION CHARGE (d)	DSM CHARGE (e)	RENEW. CHARGE (g)	TRANSITION +Transition Ad Def Ser Adj (h)	PENSION ADJ. (I)	DISTRIB. CHARGE (J)	TOTAL PERCENT CHANGE
PRICE PER KWH		$0.19423	$ 0.11620	$0.07803	$ 0.02367	$ 0.00250	$ 0.00050	$ 0.01960	$ 0.00086	$ 0.03090	
FLOODLIGHTING SERVICE											
MERCURY VAPOR											
22500L	1868	$362.76	$217.06	$145.70	$44.16	$4.67	$0.93	$36.61	$1.61	$57.72	74.06%
63000L	4456	$865.49	$517.79	$347.71	$105.48	$11.14	$2.23	$87.34	$3.83	$137.68	74.08%
TOTAL											
HIGH PRESSURE SODIUM											
16000L	756	$146.83	$87.85	$58.98	$17.88	$1.89	$0.38	$14.82	$0.65	$23.36	74.07%
27500L	1236	$240.10	$143.62	$96.47	$29.28	$3.09	$0.62	$24.23	$1.06	$38.19	74.10%
50000L	1856	$360.48	$215.67	$144.81	$43.92	$4.64	$0.93	$36.38	$1.60	$57.35	74.08%
TOTAL											
METAL HALIDE											
36000L	1812	$351.90	$210.55	$141.35	$42.84	$4.53	$0.91	$35.52	$1.56	$55.99	74.06%
AREA LIGHTING SERVICE											
HIGH PRESSURE SODIUM											
4000L	240	$46.57	$27.89	$18.68	$5.64	$0.60	$0.12	$4.70	$0.21	$7.42	73.91%
5800L	344	$66.83	$39.97	$26.85	$8.16	$0.86	$0.17	$6.74	$0.30	$10.63	74.15%
9500L	484	$93.95	$56.24	$37.71	$11.40	$1.21	$0.24	$9.49	$0.42	$14.95	73.98%
16000L	704	$136.75	$81.80	$54.95	$16.68	$1.76	$0.35	$13.80	$0.61	$21.75	74.10%
27500L	1220	$237.00	$141.76	$95.24	$28.92	$3.05	$0.61	$23.91	$1.05	$37.70	74.10%
50000L	1940	$376.84	$225.43	$151.41	$45.96	$4.85	$0.97	$38.02	$1.67	$59.94	74.11%
TOTAL											

Cambridge Electric Light Company
Transition Revenue Analysis
Year 2004

Rate	Billed kWh (a)	Net Transition Revenue (b)	Theoretical Rate (c)	Theoretical Transition $ (d)	Year 2004 Overpayment (Underpayment) (e)	Cents/kWh Transition Rate Adj. (f)	Estimated 2006 kWh (g)
R-1	170,814,185	$ 737,875	$ 0.00350	$ 597,850	$ 140,025	(0.077)	182,565,207
R-2	7,143,891	$ 30,191	$ 0.00350	$ 25,004	$ 5,187	(0.068)	7,635,349
R-3	10,509,730	$ 47,992	$ 0.00350	$ 36,784	$ 11,208	(0.100)	11,232,738
R-4	713,474	$ 2,937	$ 0.00350	$ 2,497	$ 440	(0.058)	762,557
R-5	13,710	$ 101	$ 0.00350	$ 48	$ 53	-	14,653
R-6	16,353	$ (149)	$ 0.00350	$ 57	$ (207)	1.182	17,478
G-0	45,748,334	$ 195,328	$ 0.00350	$ 160,119	$ 35,209	(0.072)	48,895,553
G-1	211,161,642	$ 787,940	$ 0.00350	$ 739,066	$ 48,874	(0.022)	225,688,334
G-2	539,123,322	$ 1,706,363	$ 0.00350	$ 1,886,932	$ (180,569)	0.031	576,211,868
G-3	594,447,123	$ 1,428,483	$ 0.00350	$ 2,080,565	$ (652,082)	0.103	635,341,625
G-4	1,951,505	$ 10,592	$ 0.00350	$ 6,830	$ 3,761	(0.180)	2,085,757
G-5	16,422,806	$ 77,379	$ 0.00350	$ 57,480	$ 19,899	(0.113)	17,552,599
S-1	5,545,782	$ 23,409	$ 0.00350	$ 19,410	$ 3,999	(0.067)	5,927,300
CON SSM	42,111,391	$ 186,903	$ 0.00350	$ 147,390	$ 39,513	(0.088)	45,008,410
CON MIT	2,103,840	$ (4,585)	$ 0.00350	$ 7,363	$ (11,949)	0.531	2,248,572
Total	1,647,827,088	$ 5,230,758		$ 5,767,395	$ (536,637)	0.030	1,761,188,000
Total in Millions					$ (0.537)		1,761,188,000

(a)	2004 sales and revenue report
(b)	Exhibit CAM-HCL x, page 2
(c)	DTE 03-118
(d)	(a) *(c)
(e)	(b) - (f)
(f)	(e) / (g)
(g)	Sales forecast

Cambridge Electric Light Company
Annual Revenue Statistics
Year 2004

Rate	Rate Code	kWh Use	Transition Total	DSA Rate	DSA $	Pension Adj $	Trans Adj Rate	Trans Adj $	Net Transition $
		(a)	(b)	(c)	(d)		(e)	(f)	(g)
R-1	1	170,814,185	$ 1,101,709	$ 0.00265	$ 452,658	$ 71,513	$ (0.00052)	$ (88,823)	$ 737,875
R-2	5	7,143,891	$ 45,979	$ 0.00265	$ 18,931	$ 3,024	$ (0.00044)	$ (3,143)	$ 30,191
R-3	4	10,509,730	$ 68,801	$ 0.00265	$ 27,851	$ 6,188	$ (0.00067)	$ (7,042)	$ 47,992
R-4	7	713,474	$ 4,742	$ 0.00265	$ 1,891	$ 465	$ (0.00012)	$ (86)	$ 2,937
R-5	48,49	13,710	$ 90	$ 0.00265	$ 36	$ 6	$ (0.00347)	$ (48)	$ 101
R-6	10,16	16,353	$ 87	$ 0.00265	$ 43	$ 11	$ 0.01180	$ 193	$ (149)
G-0	6	45,748,334	$ 296,889	$ 0.00265	$ 121,233	$ 19,625	$ (0.00043)	$ (19,672)	$ 195,328
G-1	2	211,161,642	$ 1,436,206	$ 0.00265	$ 559,578	$ 86,269	$ 0.00042	$ 88,688	$ 787,940
G-2	62,63,64	539,123,322	$ 3,533,991	$ 0.00265	$ 1,428,677	$ 217,387	$ 0.00074	$ 398,951	$ 1,706,363
G-3	70,71,72	594,447,123	$ 3,681,438	$ 0.00265	$ 1,575,285	$ 218,202	$ 0.00114	$ 677,670	$ 1,428,483
G-4	52,53	1,951,505	$ 11,782	$ 0.00265	$ 5,171	$ 725	$ (0.00204)	$ (3,981)	$ 10,592
G-5	36	16,422,806	$ 106,776	$ 0.00265	$ 43,520	$ 8,941	$ (0.00086)	$ (14,124)	$ 77,379
S-1	19	5,545,782	$ 37,662	$ 0.00265	$ 14,696	$ 1,961	$ (0.00008)	$ (444)	$ 23,409
S-1	80	-	$ -	$ 0.00265	$ -	$ -	$ (0.00008)	$ -	$ -
SB-1	D1,D2,D3	8,616,777	$ 19,185	$ 0.00265	$ 22,834	$ 8,994	$ (0.00065)	$ (5,601)	$ 1,951
MS-1	D4,D5,D6	13,285,587	$ 45,304	$ 0.00265	$ 35,207	$ -	$ (0.00065)	$ (8,636)	$ 18,733
SS-1	D7,D8,D9	20,209,027	$ 242,811	$ 0.00265	$ 53,554	$ 2,185	$ 0.00114	$ 23,038	$ 166,219
CON - MIT	73,74,75	2,103,840	$ 8,143	$ 0.00265	$ 5,575	$ 504	$ 0.00340	$ 7,153	$ (4,585)
CON - Belmont	60	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Xmission	12	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		1,647,827,088	$ 10,641,595		$ 4,366,742	$ 646,001		$ 1,044,095	$ 5,230,758
Wholesale	12,60	-	-		$ -			$ -	$ -
Retail		############	10,641,595		$ 4,366,742	$ 646,001		$ 1,044,095	$ 5,230,758

(a)	Sales and revenue report
(b)	Sales and revenue report
(c)	DTE 03-118
(d)	(a) *(c)
(e)	DTE 03-118
(f)	(a) * (e)
(g)	(b) -(d) - (f)

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
RESIDENTIAL RATE R-1

CUM % BILLS	CUM % KWH	MONTHLY KWH	PRESENT RATE TOTAL	PRESENT RATE SUPPLIER	PRESENT RATE DELIVERY	PROPOSED RATE TOTAL	PROPOSED RATE SUPPLIER	PROPOSED RATE DELIVERY	DIFFERENCE AMOUNT	DIFFERENCE %
10	1	81	$17.53	$5.88	$11.65	$22.88	$9.76	$13.12	$5.35	30.5%
20	5	121	22.80	8.79	14.01	30.78	14.57	16.21	7.98	35.0%
30	9	159	27.81	11.55	16.26	38.29	19.15	19.14	10.48	37.7%
40	15	196	32.68	14.24	18.44	45.61	23.61	22.00	12.93	39.6%
50	21	239	38.34	17.36	20.98	54.11	28.79	25.32	15.77	41.1%
60	29	289	44.93	21.00	23.93	63.99	34.81	29.18	19.06	42.4%
70	40	353	53.36	25.65	27.71	76.64	42.52	34.12	23.28	43.6%
80	52	448	65.87	32.55	33.32	95.42	53.96	41.46	29.55	44.9%
90	69	630	89.83	45.77	44.06	131.39	75.88	55.51	41.56	46.3%
AVG.USE		315	$48.35	$22.88	$25.47	$69.13	$37.94	$31.19	20.78	43.0%

PRESENT RATE

RESIDENTIAL RATE R-1 MDTE NO. 220B

DELIVERY SERVICES:

CUSTOMER		$6.87	PER BILL
DISTRIBUTION	ALL KWH @	2.417	CENTS/KWH
TRANSITION	" "	0.549	" "
TRANSMISSION	" "	2.558	" "
TRANSITION RATE ADJ	" "	-0.042	" "
PENSION ADJUSTMENT	" "	0.122	" "
DEFAULT SERV ADJ	" "	0.000	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	7.265	CENTS/KWH
DS Adder	" "	0.000	" "

PROPOSED RATE

RESIDENTIAL RATE R-1

DELIVERY SERVICES:

CUSTOMER		$6.87	PER BILL
DISTRIBUTION	ALL KWH @	2.417	CENTS/KWH
TRANSITION	" "	1.723	" "
TRANSMISSION	" "	3.026	" "
TRANSITION RATE ADJ	" "	(0.077)	" "
PENSION ADJUSTMENT	" "	0.086	" "
DEFAULT SERV ADJ	" "	0.245	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	12.045	CENTS/KWH
DS Adder	" "	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
RESIDENTIAL ASSISTANCE RATE R-2

			PRESENT RATE			PROPOSED RATE			DIFFERENCE	
CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	2	95	$14.95	$6.90	$8.05	$21.24	$11.44	$9.80	$6.29	42.1%
20	6	137	19.57	9.95	9.62	28.64	16.50	12.14	9.07	46.3%
30	11	173	23.53	12.57	10.96	34.99	20.84	14.15	11.46	48.7%
40	17	210	27.60	15.26	12.34	41.50	25.29	16.21	13.90	50.4%
50	25	250	31.99	18.16	13.83	48.54	30.11	18.43	16.55	51.7%
60	34	297	37.17	21.58	15.59	56.82	35.77	21.05	19.65	52.9%
70	44	360	44.09	26.15	17.94	67.92	43.36	24.56	23.83	54.0%
80	57	440	52.89	31.97	20.92	82.02	53.00	29.02	29.13	55.1%
90	73	575	67.73	41.77	25.96	105.80	69.26	36.54	38.07	56.2%
AVG.USE		303	37.82	$22.01	15.81	57.89	$36.50	21.39	20.07	53.1%

PRESENT RATE

RESIDENTIAL ASSISTANCE RATE R-2 MDTE NO. 221B

DELIVERY SERVICES:

CUSTOMER		$4.51	PER BILL
DISTRIBUTION	ALL KWH @	0.258	CENTS/KWH
TRANSITION	" "	0.549	" "
TRANSMISSION	" "	2.558	" "
TRANSITION RATE ADJ	" "	-0.057	" "
PENSION ADJUSTMENT	" "	0.122	" "
DEFAULT SERV ADJ	" "	0.000	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	7.265	CENTS/KWH
DS Adder	" "	0.000	" "

PROPOSED RATE

RESIDENTIAL ASSISTANCE RATE R-2

DELIVERY SERVICES:

CUSTOMER		$4.51	PER BILL
DISTRIBUTION	ALL KWH @	0.258	:ENTS/KWH
TRANSITION	" "	1.723	" "
TRANSMISSION	" "	3.026	" "
TRANSITION RATE ADJ	" "	(0.068)	" "
PENSION ADJUSTMENT	" "	0.086	" "
DEFAULT SERV ADJ	" "	0.245	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	12.045	:ENTS/KWH
DS Adder	" "	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
RESIDENTIAL SPACE HEATING RATE R-3

CUM % BILLS	MONTHLY CUM % KWH	MONTHLY KWH	PRESENT RATE TOTAL	PRESENT RATE SUPPLIER	PRESENT RATE DELIVERY	PROPOSED RATE TOTAL	PROPOSED RATE SUPPLIER	PROPOSED RATE DELIVERY	DIFFERENCE AMOUNT	DIFFERENCE %
10	2	156	$29.76	$11.34	$18.42	$40.18	$18.80	$21.38	$10.42	35.0%
20	4	238	41.24	17.26	23.98	57.11	28.62	28.49	15.87	38.5%
30	8	296	49.46	21.50	27.96	69.22	35.64	33.58	19.76	40.0%
40	13	395	63.39	28.68	34.71	89.75	47.55	42.20	26.36	41.6%
50	19	508	79.34	36.91	42.43	113.27	61.19	52.08	33.93	42.8%
60	29	625	95.80	45.39	50.41	137.53	75.26	62.27	41.73	43.6%
70	38	778	117.44	56.55	60.89	169.43	93.76	75.67	51.99	44.3%
80	50	1,026	152.34	74.55	77.79	220.86	123.59	97.27	68.52	45.0%
90	68	1,472	215.10	106.91	108.19	313.38	177.25	136.13	98.28	45.7%
AVG.USE		702	$106.64	$50.98	$55.66	$153.51	$84.53	$68.98	46.87	44.0%

PRESENT RATE

RES SPACE HEATING RATE R-3 MDTE NO. 222B

DELIVERY SERVICES:

CUSTOMER		$7.77	PER BILL
DISTRIBUTION	ALL KWH @	2.909	CENTS/KWH
TRANSITION	" "	0.549	" "
TRANSMISSION	" "	3.009	" "
TRANSITION RATE ADJ	" "	-0.065	" "
PENSION ADJUSTMENT	" "	0.122	" "
DEFAULT SERV ADJ	" "	0.000	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	7.265	CENTS/KWH
DS Adder	" "	0.000	" "

PROPOSED RATE

RES SPACE HEATING RATE R-3

DELIVERY SERVICES:

CUSTOMER		$7.77	PER BILL
DISTRIBUTION	ALL KWH @	2.909	CENTS/KWH
TRANSITION	" "	1.723	" "
TRANSMISSION	" "	3.560	" "
TRANSITION RATE ADJ	" "	(0.100)	" "
PENSION ADJUSTMENT	" "	0.086	" "
DEFAULT SERV ADJ	" "	0.245	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	12.045	CENTS/KWH
DS Adder	" "	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
RES ASSISTANCE SPACE HEATING RATE R-4

	MONTHLY		PRESENT RATE			PROPOSED RATE			DIFFERENCE	
CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	2	115	$18.57	$8.38	$10.19	$26.32	$13.90	$12.42	$7.75	41.7%
20	4	177	25.78	12.86	12.92	37.65	21.32	16.33	11.87	46.0%
30	8	225	31.33	16.31	15.02	46.39	27.04	19.35	15.06	48.1%
40	11	299	40.03	21.72	18.31	60.09	36.01	24.08	20.06	50.1%
50	19	378	49.32	27.49	21.83	74.71	45.58	29.13	25.39	51.5%
60	25	435	55.88	31.57	24.31	85.03	52.34	32.69	29.15	52.2%
70	36	638	79.66	46.35	33.31	122.47	76.85	45.62	42.81	53.7%
80	47	880	107.89	63.90	43.99	166.90	105.94	60.96	59.01	54.7%
90	68	1,286	155.40	93.43	61.97	241.68	154.90	86.78	86.28	55.5%
AVG.USE		577	$72.58	$41.95	$30.63	$111.32	$69.55	$41.77	38.74	53.4%

PRESENT RATE

RES ASSISTANCE SPACE HEATING RATE R-4 MDTE NO. 223B

DELIVERY SERVICES:

CUSTOMER		$5.09	PER BILL
DISTRIBUTION	ALL KWH @	0.497	CENTS/KWH
TRANSITION	" "	0.549	" "
TRANSMISSION	" "	3.009	" "
TRANSITION RATE ADJ	" "	-0.054	" "
PENSION ADJUSTMENT	" "	0.122	" "
DEFAULT SERV ADJ	" "	0.000	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	7.265	CENTS/KWH
DS Adder	" "	0.000	" "

PROPOSED RATE

RES ASSISTANCE SPACE HEATING RATE R-4

DELIVERY SERVICES:

CUSTOMER		$5.09	PER BILL
DISTRIBUTION	ALL KWH @	0.497	:ENTS/KWH
TRANSITION	" "	1.723	" "
TRANSMISSION	" "	3.560	" "
TRANSITION RATE ADJ	" "	(0.058)	" "
PENSION ADJUSTMENT	" "	0.086	" "
DEFAULT SERV ADJ	" "	0.245	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	12.045	:ENTS/KWH
DS Adder	" "	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
RESIDENTIAL TOU RATE R-5

	MONTHLY		PRESENT RATE			PROPOSED RATE			DIFFERENCE	
CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	1	79	$20.21	$5.74	$14.47	$25.27	$9.52	$15.75	$5.06	25.0%
20	3	102	23.04	7.41	15.63	29.58	12.29	17.29	6.54	28.4%
30	5	206	35.86	14.97	20.89	49.05	24.81	24.24	13.19	36.8%
40	10	268	43.50	19.47	24.03	60.66	32.28	28.38	17.16	39.4%
50	20	360	54.83	26.15	28.68	77.89	43.36	34.53	23.06	42.1%
60	27	430	63.46	31.24	32.22	91.00	51.79	39.21	27.54	43.4%
70	42	620	86.88	45.04	41.84	126.58	74.68	51.90	39.70	45.7%
80	56	765	104.75	55.58	49.17	153.73	92.14	61.59	48.98	46.8%
90	72	1,030	137.41	74.83	62.58	203.36	124.06	79.30	65.95	48.0%
AVG.USE		470	$68.40	$34.15	$34.25	$98.49	$56.61	$41.88	30.09	44.0%

PRESENT RATE

RESIDENTIAL TOU RATE R-5 MDTE NO. 224B

DELIVERY SERVICES:

CUSTOMER $10.47 PER BILL

	PEAK 22.88%	OFF-PEAK 77.12%	
DISTRIBUTION	9.264	1.081	CENTS/KWH
TRANSITION	1.771	0.199	" "
TRANSMISSION	5.743	0.000	" "
TRANSITION RATE ADJ	-0.154	-0.199	" "
PENSION ADJUSTMENT	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	7.265	7.265	CENTS/KWH
DS Adder	0.000	0.000	" "

PROPOSED RATE

RESIDENTIAL TOU RATE R-5

DELIVERY SERVICES:

CUSTOMER $10.47 PER BILL

	PEAK 22.88%	OFF-PEAK 77.12%	
DISTRIBUTION	9.264	1.081	CENTS/KWH
TRANSITION	2.945	1.373	" "
TRANSMISSION	6.794	0.000	" "
TRANSITION RATE ADJ	(0.154)	(0.199)	" "
PENSION ADJUSTMENT	0.086	0.086	" "
DEFAULT SERV ADJ	0.245	0.245	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	12.045	12.045	CENTS/KWH
DS Adder	0.000	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
RESIDENTIAL SPACE HEATING TOU RATE R-6

CUM % BILLS	MONTHLY CUM % KWH	MONTHLY KWH	PRESENT RATE TOTAL	PRESENT RATE SUPPLIER	PRESENT RATE DELIVERY	PROPOSED RATE TOTAL	PROPOSED RATE SUPPLIER	PROPOSED RATE DELIVERY	DIFFERENCE AMOUNT	DIFFERENCE %
10	1	311	$43.78	$22.59	$21.19	$67.48	$37.46	$30.02	$23.70	54.1%
20	4	500	63.49	36.33	27.16	101.58	60.23	41.35	38.09	60.0%
30	10	653	79.43	47.44	31.99	129.18	78.65	50.53	49.75	62.6%
40	16	820	96.83	59.57	37.26	159.31	98.77	60.54	62.48	64.5%
50	23	994	114.96	72.21	42.75	190.71	119.73	70.98	75.75	65.9%
60	31	1,237	140.30	89.87	50.43	234.55	149.00	85.55	94.25	67.2%
70	43	1,556	173.54	113.04	60.50	292.10	187.42	104.68	118.56	68.3%
80	57	1,869	206.16	135.78	70.38	348.57	225.12	123.45	142.41	69.1%
90	73	2,539	275.99	184.46	91.53	469.45	305.82	163.63	193.46	70.1%
AVG.USE		1,257	$142.38	$91.32	$51.06	$238.16	$151.41	$86.75	95.78	67.3%

PRESENT RATE

RESIDENTIAL TOU RATE R-6 MDTE NO. 225B

DELIVERY SERVICES:

CUSTOMER $11.37 PER BILL

	PEAK 4.46%	OFF-PEAK 95.54%	
DISTRIBUTION	12.265	1.587	CENTS/KWH
TRANSITION	7.757	0.000	" "
TRANSMISSION	11.357	0.000	" "
TRANSITION RATE ADJ	-4.069	0.000	" "
PENSION ADJUSTMENT	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	7.265	7.265	CENTS/KWH
DS Adder	0.000	0.000	" "

PROPOSED RATE

RESIDENTIAL TOU RATE R-6

DELIVERY SERVICES:

CUSTOMER $11.37 PER BILL

	PEAK 4.46%	OFF-PEAK 95.54%	
DISTRIBUTION	12.265	1.587	CENTS/KWH
TRANSITION	8.931	1.174	" "
TRANSMISSION	13.436	0.000	" "
TRANSITION RATE ADJ	1.182	1.182	" "
PENSION ADJUSTMENT	0.086	0.086	" "
DEFAULT SERV ADJ	0.245	0.245	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	12.045	12.045	CENTS/KWH
DS Adder	0.000	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
GENERAL RATE G-0 (NON-DEMAND)

CUM % BILLS	MONTHLY CUM % KWH	MONTHLY KWH	PRESENT RATE TOTAL	PRESENT RATE SUPPLIER	PRESENT RATE DELIVERY	PROPOSED RATE TOTAL	PROPOSED RATE SUPPLIER	PROPOSED RATE DELIVERY	DIFFERENCE AMOUNT	DIFFERENCE %
10	0	49	$10.82	$3.56	$7.26	$13.83	$5.69	$8.14	$3.01	27.8%
20	1	106	18.03	7.71	10.32	24.55	12.32	12.23	6.52	36.2%
30	3	184	27.90	13.38	14.52	39.20	21.38	17.82	11.30	40.5%
40	6	289	41.19	21.02	20.17	58.94	33.58	25.36	17.75	43.1%
50	11	430	59.02	31.27	27.75	85.45	49.97	35.48	26.43	44.8%
60	16	593	79.64	43.12	36.52	116.09	68.91	47.18	36.45	45.8%
70	24	825	108.99	59.99	49.00	159.70	95.87	63.83	50.71	46.5%
80	36	1,149	149.99	83.56	66.43	220.59	133.51	87.08	70.60	47.1%
90	54	1,702	219.95	123.77	96.18	324.53	197.77	126.76	104.58	47.5%
AVG.USE		733	$97.35	$53.30	$44.05	$142.39	$85.17	$57.22	45.04	46.3%

PRESENT RATE

GENERAL RATE G-0 MDTE NO. 230B

DELIVERY SERVICES:

CUSTOMER		$4.62	PER BILL
DISTRIBUTION	ALL KWH @	2.058	CENTS/KWH
TRANSITION	" "	0.549	" "
TRANSMISSION	" "	2.398	" "
TRANSITION RATE ADJ	" "	(0.047)	" "
PENSION ADJUSTMENT	" "	0.122	" "
DEFAULT SERV ADJ	" "	0.000	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	7.272	CENTS/KWH
DS Adder	" "	0.000	" "

PROPOSED RATE

GENERAL RATE G-0

DELIVERY SERVICES:

CUSTOMER		$4.62	PER BILL
DISTRIBUTION	ALL KWH @	2.058	CENTS/KWH
TRANSITION	" "	1.723	" "
TRANSMISSION	" "	2.837	" "
TRANSITION RATE ADJ	" "	(0.072)	" "
PENSION ADJUSTMENT	" "	0.086	" "
DEFAULT SERV ADJ	" "	0.245	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	11.620	CENTS/KWH
DS Adder	" "	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
GENERAL RATE G-1 (DEMAND)

LF = 0.420 CUM % BILLS	AVERAGE MONTHLY KW	MONTHLY KWH	PRESENT RATE TOTAL	PRESENT RATE SUPPLIER	PRESENT RATE DELIVERY	PROPOSED RATE TOTAL	PROPOSED RATE SUPPLIER	PROPOSED RATE DELIVERY	DIFFERENCE AMOUNT	DIFFERENCE %
10	5	1,416	$175.32	$102.97	$72.35	$263.76	$164.54	$99.22	$88.44	50.4%
20	7	2,067	249.70	150.31	99.39	377.37	240.19	137.18	127.67	51.1%
30	8	2,633	307.31	191.47	115.84	465.55	305.95	159.60	158.24	51.5%
40	11	3,364	401.29	244.63	156.66	607.20	390.90	216.30	205.91	51.3%
50	14	4,299	519.09	312.62	206.47	781.95	499.54	282.41	262.86	50.6%
60	18	5,500	672.28	399.96	272.32	1009.00	639.10	369.90	336.72	50.1%
70	23	7,313	890.24	531.80	358.44	1333.49	849.77	483.72	443.25	49.8%
80	31	9,631	1189.49	700.37	489.12	1776.62	1,119.12	657.50	587.13	49.4%
90	53	16,675	2069.27	1,212.61	856.66	3082.61	1,937.64	1,144.97	1,013.34	49.0%
AVG.USE	24	7,430	$912.98	$540.31	$372.67	$1,366.34	$863.37	502.97	453.36	49.7%

PRESENT RATE

GENERAL RATE G-1 MDTE NO. 231B

DELIVERY SERVICES:

CUSTOMER		$7.32	PER BILL
	FIRST 10	OVER 10	
DISTRIBUTION (DEMAND)	$0.87	$4.12	PER KW
TRANSITION	$1.61	$1.61	" "
TRANSMISSION	$7.13	$7.13	" "
TRANSITION RATE ADJ	$ (0.06)	$ (0.06)	
DISTRIBUTION (ENERGY)	ALL KWH @	0.798	CENTS/KWH
TRANSMISSION		0.000	
TRANSITION	" "	0.000	" "
TRANSITION RATE ADJ	" "	0.000	" "
PENSION ADJUSTMENT	" "	0.122	" "
DEFAULT SERV ADJ	" "	0.000	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	7.272	CENTS/KWH
DS Adder	" "	0.000	" "

PROPOSED RATE

GENERAL RATE G-1

DELIVERY SERVICES:

CUSTOMER		$7.32	PER BILL
	FIRST 10	OVER 10	
DISTRIBUTION (DEMAND)	$0.87	$4.12	PER KW
TRANSITION	$5.05	$5.05	
TRANSMISSION	$8.44	$8.44	
TRANSITION RATE ADJ	($0.02)	($0.02)	
DISTRIBUTION (ENERGY)	ALL KWH @	0.798	:ENTS/KWH
TRANSMISSION		0.000	
TRANSITION	" "	0.000	" "
TRANSITION RATE ADJ	" "	0.000	" "
PENSION ADJUSTMENT	" "	0.086	" "
DEFAULT SERV ADJ	" "	0.245	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "
			" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	11.620	:ENTS/KWH
DS Adder	" "	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
GENERAL RATE G-1 (DEMAND)

	HIGH		PRESENT RATE			PROPOSED RATE			DIFFERENCE	
LF =	0.520									
CUM % BILLS	MONTHLY KW	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	4	1,416	$165.77	$102.97	$62.80	$249.42	$164.54	$84.88	$83.65	50.5%
20	5	2,067	230.60	150.31	80.29	348.71	240.19	108.52	118.11	51.2%
30	7	2,633	297.76	191.47	106.29	451.22	305.95	145.27	153.46	51.5%
40	9	3,364	378.94	244.63	134.31	575.28	390.90	184.38	196.34	51.8%
50	11	4,299	480.69	312.62	168.07	729.20	499.54	229.66	248.51	51.7%
60	14	5,500	621.08	399.96	221.12	938.67	639.10	299.57	317.59	51.1%
70	19	7,313	839.04	531.80	307.24	1263.16	849.77	413.39	424.12	50.5%
80	25	9,631	1112.69	700.37	412.32	1671.12	1,119.12	552.00	558.43	50.2%
90	43	16,675	1941.27	1,212.61	728.66	2906.79	1,937.64	969.15	965.52	49.7%
AVG.USE	19	7,430	$848.98	$540.31	$308.67	$1,278.43	$863.37	415.06	429.45	50.6%

PRESENT RATE

GENERAL RATE G-1 MDTE NO. 231B

DELIVERY SERVICES:

CUSTOMER		$7.32	PER BILL
	FIRST 10	OVER 10	
DISTRIBUTION (DEMAND)	$0.87	$4.12	PER KW
TRANSITION	$1.61	$1.61	" "
TRANSMISSION	$7.13	$7.13	" "
TRANSITION RATE ADJ			
DISTRIBUTION (ENERGY)	ALL KWH @	0.798	CENTS/KWH
TRANSMISSION		0.000	
TRANSITION	" "	0.000	" "
TRANSITION RATE ADJ		0.000	
PENSION ADJUSTMENT	" "	0.122	" "
DEFAULT SERV ADJ	" "	0.000	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	7.272	CENTS/KWH
DS Adder	" "	0.000	" "

PROPOSED RATE

GENERAL RATE G-1

DELIVERY SERVICES:

CUSTOMER		$7.32	PER BILL
	FIRST 10	OVER 10	
DISTRIBUTION (DEMAND)	$0.87	$4.12	PER KW
TRANSITION	$5.05	$5.05	
TRANSMISSION	$8.44	$8.44	
TRANSITION RATE ADJ	($0.02)	($0.02)	
DISTRIBUTION (ENERGY)	ALL KWH @	0.798	:ENTS/KWH
TRANSMISSION		0.000	
TRANSITION	" "	0.000	" "
TRANSITION RATE ADJ	" "	0.000	" "
PENSION ADJUSTMENT	" "	0.086	" "
DEFAULT SERV ADJ	" "	0.245	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "
			" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	11.620	:ENTS/KWH
DS Adder	" "	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
GENERAL RATE G-1 (DEMAND)

LF = 0.320 CUM % BILLS	LOW MONTHLY KW	MONTHLY KWH	PRESENT RATE TOTAL	PRESENT RATE SUPPLIER	PRESENT RATE DELIVERY	PROPOSED RATE TOTAL	PROPOSED RATE SUPPLIER	PROPOSED RATE DELIVERY	DIFFERENCE AMOUNT	DIFFERENCE %
10	6	1,416	$184.87	$102.97	$81.90	$278.09	$164.54	$113.55	$93.22	50.4%
20	9	2,067	268.80	150.31	118.49	406.04	240.19	165.85	137.24	51.1%
30	11	2,633	339.21	191.47	147.74	511.80	305.95	205.85	172.59	50.9%
40	14	3,364	439.69	244.63	195.06	659.94	390.90	269.04	220.25	50.1%
50	18	4,299	570.29	312.62	257.67	852.27	499.54	352.73	281.98	49.4%
60	23	5,500	736.28	399.96	336.32	1096.91	639.10	457.81	360.63	49.0%
70	31	7,313	992.64	531.80	460.84	1474.14	849.77	624.37	481.50	48.5%
80	40	9,631	1304.69	700.37	604.32	1934.86	1,119.12	815.74	630.17	48.3%
90	70	16,675	2286.87	1,212.61	1074.26	3381.51	1,937.64	1,443.87	1,094.64	47.9%
AVG.USE	31	7,430	$1,002.58	$540.31	$462.27	$1,489.42	$863.37	626.05	486.84	48.6%

PRESENT RATE

GENERAL RATE G-1 MDTE NO. 231B

DELIVERY SERVICES:

CUSTOMER		$7.32	PER BILL
	FIRST 10	OVER 10	
DISTRIBUTION (DEMAND)	$0.87	$4.12	PER KW
TRANSITION	$1.61	$1.61	" "
TRANSMISSION	$7.13	$7.13	" "
TRANSITION RATE ADJ			
DISTRIBUTION (ENERGY)	ALL KWH @	0.798	CENTS/KWH
TRANSMISSION		0.000	
TRANSITION	" "	0.000	" "
TRANSITION RATE ADJ		0.000	
PENSION ADJUSTMENT	" "	0.122	" "
DEFAULT SERV ADJ	" "	0.000	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	7.272	CENTS/KWH
DS Adder	" "	0.000	" "

PROPOSED RATE

GENERAL RATE G-1

DELIVERY SERVICES:

CUSTOMER		$7.32	PER BILL
	FIRST 10	OVER 10	
DISTRIBUTION (DEMAND)	$0.87	$4.12	PER KW
TRANSITION	$5.05	$5.05	
TRANSMISSION	$8.44	$8.44	
TRANSITION RATE ADJ	($0.02)	($0.02)	
DISTRIBUTION (ENERGY)	ALL KWH @	0.798	:ENTS/KWH
TRANSMISSION		0.000	
TRANSITION	" "	0.000	" "
TRANSITION RATE ADJ	" "	0.000	" "
PENSION ADJUSTMENT	" "	0.086	" "
DEFAULT SERV ADJ	" "	0.245	" "
DEMAND-SIDE MGT	" "	0.250	" "
RENEWABLE ENERGY	" "	0.050	" "
			" "

SUPPLIER SERVICES:

Default Service	ALL KWH @	11.620	:ENTS/KWH
DS Adder	" "	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
LARGE GENERAL TOU RATE G-2 (SECONDARY)

LF = 0.545	AVERAGE MONTHLY		PRESENT RATE			PROPOSED RATE			DIFFERENCE	
CUM % BILLS	KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	75	30,394	$3,772	$2,806	$966	$6,603	$5,134	$1,469	$2,831	75.0%
20	110	44,577	5,552	4,115	1,437	9,713	7,529	2,184	4,161	74.9%
30	130	52,682	6,657	4,864	1,794	11,593	8,898	2,695	4,935	74.1%
40	155	62,814	8,039	5,799	2,240	13,942	10,609	3,333	5,903	73.4%
50	188	76,187	9,863	7,034	2,830	17,043	12,868	4,175	7,179	72.8%
60	232	94,018	12,295	8,680	3,616	21,178	15,880	5,298	8,882	72.2%
70	300	121,575	16,054	11,224	4,830	27,567	20,534	7,033	11,513	71.7%
80	400	162,100	21,581	14,965	6,616	36,964	27,379	9,586	15,383	71.3%
90	660	267,465	35,952	24,692	11,260	61,396	45,175	16,222	25,444	70.8%
AVG.USE	318	128,869	$17,049	$11,897	$5,152	$29,259	$21,766	$7,493	$12,210	71.6%

PRESENT RATE

LARGE GENERAL TOU RATE G-2 MDTE NO. 232B (SECONDARY)

DELIVERY SERVICES:

CUSTOMER			$90.00	PER BILL
		< 100 KVA	> 100 KVA	
DISTRIBUTION (DEMAND)		$1.09	$2.06	PER KVA
TRANSITION		$1.27	$1.27	
TRANSMISSION		$4.90	$10.11	
	PEAK 27.09%	LOW A 26.13%	LOW B 46.78%	
DISTRIBUTION (ENERGY)	0.476	0.476	0.476	CENTS/KWH
TRANSITION	0.732	0.020	0.020	" "
TRANSITION RATE ADJ	-0.020	-0.020	-0.020	" "
PENSION ADJUSTMENT	0.122	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	9.232	9.232	9.232	CENTS/KWH
DS Adder	0.000	0.000	0.000	" "

PROPOSED RATE

LARGE GENERAL TOU RATE G-2 (SECONDARY)

DELIVERY SERVICES:

CUSTOMER			$90.00	PER BILL
		< 100 KV	> 100 KVA	
DISTRIBUTION (DEMAND)		$1.09	$2.06	PER KVA
TRANSITION		$1.27	$1.27	
TRANSMISSION		$5.80	$11.96	
	PEAK 27.09%	LOW A 26.13%	LOW B 46.78%	
DISTRIBUTION (ENERGY)	0.476	0.476	0.476	:ENTS/KWI
TRANSITION	1.906	1.194	1.194	"
TRANSITION RATE ADJ	0.031	0.031	0.031	"
PENSION ADJUSTMENT	0.086	0.086	0.086	"
DEFAULT SERV ADJ	0.245	0.245	0.245	"
DEMAND-SIDE MGT	0.250	0.250	0.250	"
RENEWABLE ENERGY	0.050	0.050	0.050	"

SUPPLIER SERVICES:

Default Service	16.890	16.890	16.890	:ENTS/KWI
DS Adder	0.000	0.000	0.000	"

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
LARGE GENERAL TOU RATE G-2 (SECONDARY)

LF =	HIGH 0.745		PRESENT RATE			PROPOSED RATE			DIFFERENCE	
CUM % BILLS	MONTHLY KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	75	41,549	$4,924	$3,836	$1,088	$8,768	$7,018	$1,751	$3,845	78.1%
20	110	60,938	7,241	5,626	1,615	12,890	10,292	2,597	5,649	78.0%
30	130	72,018	8,654	6,649	2,005	15,347	12,164	3,183	6,693	77.3%
40	155	85,867	10,419	7,927	2,492	18,418	14,503	3,915	7,999	76.8%
50	188	104,149	12,750	9,615	3,135	22,472	17,591	4,881	9,722	76.2%
60	232	128,524	15,857	11,865	3,992	27,877	21,708	6,169	12,019	75.8%
70	300	166,195	20,660	15,343	5,317	36,230	28,070	8,160	15,570	75.4%
80	400	221,593	27,723	20,457	7,265	48,515	37,427	11,088	20,792	75.0%
90	660	365,628	46,086	33,755	12,331	80,455	61,755	18,700	34,369	74.6%
AVG.USE	318	176,166	$21,931	$16,264	$5,668	$38,441	$29,754	$8,687	$16,510	75.3%

PRESENT RATE

LARGE GENERAL TOU RATE G-2 MDTE NO. 232B (SECONDARY)

DELIVERY SERVICES:

CUSTOMER			$90.00	PER BILL
		< 100 KVA	> 100 KVA	
DISTRIBUTION (DEMAND)		$1.09	$2.06	PER KVA
TRANSITION		$1.27	$1.27	
TRANSMISSION		$4.90	$10.11	
	PEAK 27.09%	LOW A 26.13%	LOW B 46.78%	
DISTRIBUTION (ENERGY)	0.476	0.476	0.476	CENTS/KWH
TRANSITION	0.732	0.020	0.020	" "
TRANSITION RATE ADJ	-0.020	-0.020	-0.020	" "
PENSION ADJUSTMENT	0.122	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	9.232	9.232	9.232	CENTS/KWH
DS Adder	0.000	0.000	0.000	" "

PROPOSED RATE

LARGE GENERAL TOU RATE G-2 (SECONDARY)

DELIVERY SERVICES:

CUSTOMER			$90.00	PER BILL
		< 100 KV	> 100 KVA	
DISTRIBUTION (DEMAND)		$1.09	$2.06	PER KVA
TRANSITION		$1.27	$1.27	
TRANSMISSION		$5.80	$11.96	
	PEAK 27.09%	LOW A 26.13%	LOW B 46.78%	
DISTRIBUTION (ENERGY)	0.476	0.476	0.476	:ENTS/KWI
TRANSITION	1.906	1.194	1.194	"
TRANSITION RATE ADJ	0.031	0.031	0.031	"
PENSION ADJUSTMENT	0.086	0.086	0.086	"
DEFAULT SERV ADJ	0.245	0.245	0.245	"
DEMAND-SIDE MGT	0.250	0.250	0.250	"
RENEWABLE ENERGY	0.050	0.050	0.050	"

SUPPLIER SERVICES:

Default Service	16.890	16.890	16.890	:ENTS/KWI
DS Adder	0.000	0.000	0.000	"

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
LARGE GENERAL TOU RATE G-2 (SECONDARY)

LF = 0.345 LOW			PRESENT RATE			PROPOSED RATE			DIFFERENCE	
CUM % BILLS	MONTHLY KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	75	19,229	$2,619	$1,775	$844	$4,435	$3,248	$1,187	$1,816	69.3%
20	110	28,202	3,862	2,604	1,258	6,534	4,763	1,771	2,672	69.2%
30	130	33,330	4,660	3,077	1,583	7,835	5,629	2,206	3,176	68.1%
40	155	39,739	5,657	3,669	1,989	9,462	6,712	2,750	3,805	67.2%
50	188	48,200	6,974	4,450	2,525	11,609	8,141	3,468	4,635	66.5%
60	232	59,481	8,730	5,491	3,239	14,472	10,046	4,426	5,742	65.8%
70	300	76,915	11,444	7,101	4,343	18,897	12,991	5,906	7,453	65.1%
80	400	102,553	15,434	9,468	5,967	25,403	17,321	8,082	9,969	64.6%
90	660	169,212	25,810	15,622	10,188	42,321	28,580	13,741	16,511	64.0%
AVG.USE	318	81,530	$12,162	$7,527	$4,635	$20,068	$13,770	$6,298	$7,906	65.0%

PRESENT RATE

LARGE GENERAL TOU RATE G-2 MDTE NO. 232B (SECONDARY)

DELIVERY SERVICES:

CUSTOMER			$90.00	PER BILL
		< 100 KVA	> 100 KVA	
DISTRIBUTION (DEMAND)		$1.09	$2.06	PER KVA
TRANSITION		$1.27	$1.27	
TRANSMISSION		$4.90	$10.11	
	PEAK 27.09%	LOW A 26.13%	LOW B 46.78%	
DISTRIBUTION (ENERGY)	0.476	0.476	0.476	CENTS/KWH
TRANSITION	0.732	0.020	0.020	" "
TRANSITION RATE ADJ	-0.020	-0.020	-0.020	" "
PENSION ADJUSTMENT	0.122	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	9.232	9.232	9.232	CENTS/KWH
DS Adder	0.000	0.000	0.000	" "

PROPOSED RATE

LARGE GENERAL TOU RATE G-2 (SECONDARY)

DELIVERY SERVICES:

CUSTOMER			$90.00	PER BILL
		< 100 KV	> 100 KVA	
DISTRIBUTION (DEMAND)		$1.09	$2.06	PER KVA
TRANSITION		$1.27	$1.27	
TRANSMISSION		$5.80	$11.96	
	PEAK 27.09%	LOW A 26.13%	LOW B 46.78%	
DISTRIBUTION (ENERGY)	0.476	0.476	0.476	:ENTS/KWI
TRANSITION	1.906	1.194	1.194	"
TRANSITION RATE ADJ	0.031	0.031	0.031	"
PENSION ADJUSTMENT	0.086	0.086	0.086	"
DEFAULT SERV ADJ	0.245	0.245	0.245	"
DEMAND-SIDE MGT	0.250	0.250	0.250	"
RENEWABLE ENERGY	0.050	0.050	0.050	"

SUPPLIER SERVICES:

Default Service	16.890	16.890	16.890	:ENTS/KWI
DS Adder	0.000	0.000	0.000	"

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
LARGE GENERAL TOU RATE G-3 (13.8 KV)

LF =	AVERAGE 0.627		PRESENT RATE			PROPOSED RATE			DIFFERENCE	
CUM % BILLS	MONTHLY KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	210	97,976	$11,202	$9,045	$2,157	$20,360	$16,548	$3,812	$9,158	81.8%
20	360	167,959	19,449	15,506	3,943	35,187	28,368	6,819	15,738	80.9%
30	530	247,273	28,796	22,828	5,968	51,992	41,764	10,227	23,196	80.6%
40	675	314,923	36,768	29,074	7,694	66,325	53,190	13,134	29,557	80.4%
50	975	454,889	53,262	41,995	11,267	95,979	76,831	19,149	42,717	80.2%
	1000	466,552	54,637	43,072	11,565	98,450	78,801	19,650	43,813	80.2%
	1500	699,829	82,127	64,608	17,519	147,875	118,201	29,674	65,747	80.1%
	3000	1,399,657	164,599	129,216	35,383	296,147	236,402	59,745	131,548	79.9%
	5000	2,332,762	274,561	215,361	59,200	493,844	394,004	99,841	219,283	79.9%
AVG.USE	1740	811,801	$95,323	$74,945	$20,377	$171,598	$137,113	$34,485	$76,275	80.0%

PRESENT RATE

LARGE GENERAL TOU RATE G-3 (13.8 KV) MDTE NO. 233B

DELIVERY SERVICES:

CUSTOMER			$90.00	PER BILL
		< 100 KVA	> 100 KVA	
DISTRIBUTION (DEMAND)		$0.00	$1.39	PER KVA
TRANSITION		$2.37	$2.37	
TRANSMISSION		$3.23	$6.18	
	PEAK 26.13%	LOW A 25.46%	LOW B 48.41%	
TRANSITION (ENERGY)	0.016	0.016	0.016	CENTS/KWH
TRANSITION RATE ADJ	-0.016	-0.016	-0.016	" "
PENSION ADJUSTMENT	0.122	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	9.232	9.232	9.232	CENTS/KWH
DS Adder	0.000	0.000	0.000	" "

PROPOSED RATE

LARGE GENERAL TOU RATE G-3 (13.8 KV)

DELIVERY SERVICES:

CUSTOMER			$90.00	PER BILL
		< 100 KV	> 100 KVA	
DISTRIBUTION (DEMAND)		$0.00	$1.39	PER KVA
TRANSITION		$2.37	$2.37	
TRANSMISSION		$3.82	$7.31	
	PEAK 26.13%	LOW A 25.46%	LOW B 48.41%	
TRANSITION (ENERGY)	1.190	1.190	1.190	:ENTS/KWI
TRANSITION RATE ADJ	0.103	0.103	0.103	"
PENSION ADJUSTMENT	0.086	0.086	0.086	"
DEFAULT SERV ADJ	0.245	0.245	0.245	"
DEMAND-SIDE MGT	0.250	0.250	0.250	"
RENEWABLE ENERGY	0.050	0.050	0.050	"

SUPPLIER SERVICES:

Default Service	16.890	16.890	16.890	:ENTS/KWI
DS Adder	0.000	0.000	0.000	"

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
LARGE GENERAL TOU RATE G-3 (13.8 KV)

LF = 0.727 HIGH			PRESENT RATE			PROPOSED RATE			DIFFERENCE	
CUM % BILLS	MONTHLY KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	210	113,600	$12,710	$10,488	$2,223	$23,300	$19,187	$4,113	$10,589	83.3%
20	360	194,743	22,035	17,979	4,056	40,227	32,892	7,335	18,192	82.6%
30	530	286,705	32,603	26,469	6,134	59,410	48,424	10,986	26,808	82.2%
40	675	365,143	41,616	33,710	7,906	75,773	61,673	14,100	34,157	82.1%
50	975	527,429	60,266	48,692	11,573	109,627	89,083	20,544	49,361	81.9%
	1000	540,952	61,820	49,941	11,879	112,448	91,367	21,081	50,628	81.9%
	1500	811,429	92,901	74,911	17,990	168,871	137,050	31,821	75,970	81.8%
	3000	1,622,857	186,147	149,822	36,324	338,140	274,101	64,040	151,993	81.7%
	5000	2,704,762	310,474	249,704	60,770	563,832	456,834	106,998	253,359	81.6%
AVG.USE	1740	941,257	$107,821	$86,897	$20,924	$195,954	$158,978	$36,976	$88,134	81.7%

PRESENT RATE

LARGE GENERAL TOU RATE G-3 (13.8 KV) MDTE NO. 233B

DELIVERY SERVICES:

CUSTOMER			$90.00	PER BILL
		< 100 KVA	> 100 KVA	
DISTRIBUTION (DEMAND)		$0.00	$1.39	PER KVA
TRANSITION		$2.37	$2.37	
TRANSMISSION		$3.23	$6.18	
	PEAK 26.13%	LOW A 25.46%	LOW B 48.41%	
TRANSITION (ENERGY)	0.016	0.016	0.016	" "
TRANSITION RATE ADJ	-0.016	-0.016	-0.016	
PENSION ADJUSTMENT	0.122	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	9.232	9.232	9.232	CENTS/KWH
DS Adder	0.000	0.000	0.000	" "

PROPOSED RATE

LARGE GENERAL TOU RATE G-3 (13.8 KV)

DELIVERY SERVICES:

CUSTOMER			$90.00	PER BILL
		< 100 KV	> 100 KVA	
DISTRIBUTION (DEMAND)		$0.00	$1.39	PER KVA
TRANSITION		$2.37	$2.37	
TRANSMISSION		$3.82	$7.31	
	PEAK 26.13%	LOW A 25.46%	LOW B 48.41%	
TRANSITION (ENERGY)	1.190	1.190	1.190	:ENTS/KWI
TRANSITION RATE ADJ	0.103	0.103	0.103	"
PENSION ADJUSTMENT	0.086	0.086	0.086	"
DEFAULT SERV ADJ	0.245	0.245	0.245	"
DEMAND-SIDE MGT	0.250	0.250	0.250	"
RENEWABLE ENERGY	0.050	0.050	0.050	"

SUPPLIER SERVICES:

Default Service	16.890	16.890	16.890	:ENTS/KWI
DS Adder	0.000	0.000	0.000	"

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
LARGE GENERAL TOU RATE G-3 (13.8 KV)

LF =	LOW 0.527		PRESENT RATE			PROPOSED RATE			DIFFERENCE	
CUM % BILLS	MONTHLY KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	210	82,352	$9,694	$7,603	$2,091	$17,421	$13,909	$3,511	$7,727	79.7%
20	360	141,175	16,863	13,033	3,830	30,148	23,844	6,304	13,285	78.8%
30	530	207,841	24,989	19,188	5,801	44,573	35,104	9,469	19,584	78.4%
40	675	264,703	31,920	24,437	7,483	56,876	44,708	12,168	24,956	78.2%
50	975	382,349	46,259	35,298	10,961	82,332	64,579	17,753	36,072	78.0%
	1000	392,152	47,454	36,203	11,251	84,453	66,234	18,218	36,998	78.0%
	1500	588,229	71,354	54,305	17,048	126,878	99,352	27,526	55,525	77.8%
	3000	1,176,457	143,051	108,611	34,441	254,154	198,704	55,451	111,103	77.7%
	5000	1,960,762	238,648	181,018	57,630	423,856	331,173	92,683	185,208	77.6%
AVG.USE	1740	682,345	$82,825	$ 62,994	$19,831	$147,242	$115,248	$31,994	$64,417	77.8%

PRESENT RATE

LARGE GENERAL TOU RATE G-3 (13.8 KV) MDTE NO. 233B

DELIVERY SERVICES:

CUSTOMER			$90.00	PER BILL
		< 100 KVA	> 100 KVA	
DISTRIBUTION (DEMAND)		$0.00	$1.39	PER KVA
TRANSITION		$2.37	$2.37	
TRANSMISSION		$3.23	$6.18	
	PEAK 26.13%	LOW A 25.46%	LOW B 48.41%	
TRANSITION (ENERGY)	0.016	0.016	0.016	" "
TRANSITION RATE ADJ	-0.016	-0.016	-0.016	
PENSION ADJUSTMENT	0.122	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	9.232	9.232	9.232	CENTS/KWH
DS Adder	0.000	0.000	0.000	" "

PROPOSED RATE

LARGE GENERAL TOU RATE G-3 (13.8 KV)

DELIVERY SERVICES:

CUSTOMER			$90.00	PER BILL
		< 100 KV	> 100 KVA	
DISTRIBUTION (DEMAND)		$0.00	$1.39	PER KVA
TRANSITION		$2.37	$2.37	
TRANSMISSION		$3.82	$7.31	
	PEAK 26.13%	LOW A 25.46%	LOW B 48.41%	
TRANSITION (ENERGY)	1.190	1.190	1.190	"
TRANSITION RATE ADJ	0.103	0.103	0.103	"
PENSION ADJUSTMENT	0.086	0.086	0.086	"
DEFAULT SERV ADJ	0.245	0.245	0.245	"
DEMAND-SIDE MGT	0.250	0.250	0.250	"
RENEWABLE ENERGY	0.050	0.050	0.050	"

SUPPLIER SERVICES:

Default Service	16.890	16.890	16.890	:ENTS/KWI
DS Adder	0.000	0.000	0.000	"

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
SMALL GENERAL - OPTIONAL - TOU RATE G-4

	AVERAGE		PRESENT RATE			PROPOSED RATE			DIFFERENCE	
LF =	0.535									
CUM % BILLS	MONTHLY KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	4	1,416	$170.56	$102.97	$67.59	$259.13	$164.54	$94.59	$88.57	51.9%
20	5	2,067	235.43	150.31	85.12	359.69	240.19	119.50	124.26	52.8%
30	7	2,633	303.32	191.47	111.85	465.38	305.95	159.43	162.06	53.4%
40	8	3,364	374.91	244.63	130.28	576.30	390.90	185.40	201.39	53.7%
50	11	4,299	483.96	312.62	171.34	746.00	499.54	246.46	262.04	54.1%
60	14	5,500	615.38	399.96	215.42	950.18	639.10	311.08	334.80	54.4%
70	18	7,313	808.38	531.80	276.58	1,249.85	849.77	400.08	441.47	54.6%
80	24	9,631	1,064.15	700.37	363.78	1,647.31	1,119.12	528.19	583.16	54.8%
90	42	16,675	1,839.01	1,212.61	626.40	2,851.38	1,937.64	913.74	1,012.37	55.0%
AVG.USE	19	7,430	$828.38	$540.31	$288.07	$1,281.19	$863.37	$417.82	$452.81	54.7%

PRESENT RATE

SMALL GENERAL TOU RATE G-4 MDTE NO. 234B

DELIVERY SERVICES:

CUSTOMER	$10.92	PER BILL
DISTRIBUTION (DEMAND)	$1.14	PER KW
TRANSITION	$2.22	
TRANSITION RATE ADJ	($0.17)	
TRANSMISSION	$6.97	

	PEAK 25.04%	OFF PK 74.96%	
DISTRIBUTION (ENERGY)	0.710	0.710	CENTS/KWH
TRANSITION	0.000	0.000	" "
TRANSITION RATE ADJ	0.000	0.000	
PENSION ADJUSTMENT	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	7.272	7.272	CENTS/KWH
DS Adder	0.000	0.000	" "

PROPOSED RATE

SMALL GENERAL TOU RATE G-4

DELIVERY SERVICES:

CUSTOMER	$10.92	PER BILL
DISTRIBUTION (DEMAND)	$1.14	PER KW
TRANSITION	$6.97	
TRANSITION RATE ADJ	($0.18)	
TRANSMISSION	$8.25	

	PEAK 25.04%	OFF PK 74.96%	
DISTRIBUTION (ENERGY)	0.710	0.710	CENTS/KWH
TRANSITION	0.000	0.000	" "
TRANSITION RATE ADJ	0.000	0.000	" "
PENSION ADJUSTMENT	0.086	0.086	" "
DEFAULT SERV ADJ	0.245	0.245	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	11.620	11.620	CENTS/KWH
DS Adder	0.000	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
SMALL GENERAL - OPTIONAL - TOU RATE G-4

LF =	HIGH 0.635		PRESENT RATE			PROPOSED RATE			DIFFERENCE	
CUM % BILLS	MONTHLY KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	3	1,416	$160.40	$102.97	$57.43	$242.96	$164.54	$78.42	$82.56	51.5%
20	4	2,067	225.27	150.31	74.96	343.51	240.19	103.32	118.24	52.5%
30	6	2,633	293.16	191.47	101.69	449.21	305.95	143.26	156.05	53.2%
40	7	3,364	364.75	244.63	120.12	560.13	390.90	169.23	195.38	53.6%
50	9	4,299	463.64	312.62	151.02	713.65	499.54	214.11	250.01	53.9%
60	12	5,500	595.06	399.96	195.10	917.83	639.10	278.73	322.77	54.2%
70	15	7,313	777.90	531.80	246.10	1,201.33	849.77	351.56	423.43	54.4%
80	20	9,631	1,023.51	700.37	323.14	1,582.62	1,119.12	463.50	559.11	54.6%
90	35	16,675	1,767.89	1,212.61	555.28	2,738.18	1,937.64	800.54	970.29	54.9%
AVG.USE	16	7,430	$797.90	$540.31	$257.59	$1,232.67	$863.37	$369.30	$434.77	54.5%

PRESENT RATE

SMALL GENERAL TOU RATE G-4 MDTE NO. 234B

DELIVERY SERVICES:

CUSTOMER	$10.92	PER BILL
DISTRIBUTION (DEMAND)	$1.14	PER KW
TRANSITION	$2.22	
TRANSITION RATE ADJ	($0.17)	
TRANSMISSION	$6.97	

	PEAK 25.04%	OFF PK 74.96%	
DISTRIBUTION (ENERGY)	0.710	0.710	CENTS/KWH
TRANSITION	0.000	0.000	" "
TRANSITION RATE ADJ	0.000	0.000	
PENSION ADJUSTMENT	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	7.272	7.272	CENTS/KWH
DS Adder	0.000	0.000	" "

PROPOSED RATE

SMALL GENERAL TOU RATE G-4

DELIVERY SERVICES:

CUSTOMER	$10.92	PER BILL
DISTRIBUTION (DEMAND)	$1.14	PER KW
TRANSITION	$6.97	
TRANSITION RATE ADJ	($0.18)	
TRANSMISSION	$8.25	

	PEAK 25.04%	OFF PK 74.96%	
DISTRIBUTION (ENERGY)	0.710	0.710	CENTS/KWH
TRANSITION	0.000	0.000	" "
TRANSITION RATE ADJ	0.000	0.000	" "
PENSION ADJUSTMENT	0.086	0.086	" "
DEFAULT SERV ADJ	0.245	0.245	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	11.620	11.620	CENTS/KWH
DS Adder	0.000	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
SMALL GENERAL - OPTIONAL - TOU RATE G-4

LF =	LOW 0.435		PRESENT RATE			PROPOSED RATE			DIFFERENCE	
CUM % BILLS	MONTHLY KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	4	1,416	$170.56	$102.97	$67.59	$259.13	$164.54	$94.59	$88.57	51.9%
20	6	2,067	245.59	150.31	95.28	375.86	240.19	135.67	130.27	53.0%
30	8	2,633	313.48	191.47	122.01	481.55	305.95	175.60	168.07	53.6%
40	10	3,364	395.23	244.63	150.60	608.65	390.90	217.75	213.42	54.0%
50	13	4,299	504.28	312.62	191.66	778.34	499.54	278.80	274.06	54.3%
60	17	5,500	645.86	399.96	245.90	998.69	639.10	359.59	352.83	54.6%
70	23	7,313	859.18	531.80	327.38	1,330.70	849.77	480.93	471.52	54.9%
80	30	9,631	1,125.11	700.37	424.74	1,744.34	1,119.12	625.22	619.23	55.0%
90	52	16,675	1,940.61	1,212.61	728.00	3,013.10	1,937.64	1,075.46	1,072.49	55.3%
AVG.USE	23	7,430	$869.02	$540.31	$328.71	$1,345.87	$863.37	$482.50	$476.85	54.9%

PRESENT RATE

SMALL GENERAL TOU RATE G-4 MDTE NO. 234B

DELIVERY SERVICES:

CUSTOMER		$10.92	PER BILL
DISTRIBUTION (DEMAND)		$1.14	PER KW
TRANSITION		$2.22	
TRANSITION RATE ADJ		($0.17)	
TRANSMISSION		$6.97	
	PEAK 25.04%	OFF PK 74.96%	
DISTRIBUTION (ENERGY)	0.710	0.710	CENTS/KWH
TRANSITION	0.000	0.000	" "
TRANSITION RATE ADJ	0.000	0.000	
PENSION ADJUSTMENT	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	7.272	7.272	CENTS/KWH
DS Adder	0.000	0.000	" "

PROPOSED RATE

SMALL GENERAL TOU RATE G-4

DELIVERY SERVICES:

CUSTOMER		$10.92	PER BILL
DISTRIBUTION (DEMAND)		$1.14	PER KW
TRANSITION		$6.97	
TRANSITION RATE ADJ		($0.18)	
TRANSMISSION		$8.25	
	PEAK 25.04%	OFF PK 74.96%	
DISTRIBUTION (ENERGY)	0.710	0.710	:ENTS/KWH
TRANSITION	0.000	0.000	" "
TRANSITION RATE ADJ	0.000	0.000	" "
PENSION ADJUSTMENT	0.086	0.086	" "
DEFAULT SERV ADJ	0.245	0.245	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	11.620	11.620	:ENTS/KWH
DS Adder	0.000	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
COMMERCIAL SPACE HEATING RATE G-5

			PRESENT RATE			PROPOSED RATE			DIFFERENCE	
CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	0	936	$107.63	$68.07	$39.56	$164.63	$108.76	$55.87	$57.00	53.0%
20	1	1,794	199.69	130.46	69.23	308.94	208.46	100.48	109.25	54.7%
30	2	2,656	292.17	193.14	99.03	453.93	308.63	145.30	161.76	55.4%
40	4	3,512	384.02	255.39	128.63	597.89	408.09	189.80	213.87	55.7%
50	6	4,575	498.07	332.69	165.38	776.69	531.62	245.07	278.62	55.9%
60	9	6,311	699.75	458.94	240.81	1,085.57	733.34	352.23	385.82	55.1%
70	12	8,623	974.99	627.06	347.93	1,504.23	1,001.99	502.24	529.24	54.3%
80	18	13,309	1,532.87	967.83	565.04	2,352.79	1,546.51	806.28	819.92	53.5%
90	30	35,963	4,229.88	2,615.23	1,614.65	6,455.02	4,178.90	2,276.12	2,225.14	52.6%
AVG.USE		16,207	$1,877.88	$1,178.57	$699.31	$2,877.56	$1,883.25	$994.31	$999.68	53.2%

PRESENT RATE

COMMERCIAL SPACE HEATING RATE G-5 MDTE NO. 235B

DELIVERY SERVICES:

CUSTOMER $7.20 PER BILL

	< 5000 KWH	> 5000 KWH	
DISTRIBUTION (ENERGY)	0.367	0.925	CENTS/KWH
TRANSITION	0.549	0.549	" "
TRANSMISSION	2.190	2.808	" "
TRANSITION RATE ADJ	-0.071	-0.071	" "
PENSION ADJUSTMENT	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	7.272	7.272	CENTS/KWH
DS Adder	0.000	0.000	" "

PROPOSED RATE

COMMERCIAL SPACE HEATING RATE G-5

DELIVERY SERVICES:

CUSTOMER $7.20 PER BILL

	< 5000 KWH	> 5000 KWH	
DISTRIBUTION (ENERGY)	0.367	0.925	CENTS/KWH
TRANSITION	1.723	1.723	" "
TRANSMISSION	2.591	3.322	" "
TRANSITION RATE ADJ	(0.113)	(0.113)	" "
PENSION ADJUSTMENT	0.086	0.086	" "
DEFAULT SERV ADJ	0.245	0.245	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	11.620	11.620	CENTS/KWH
DS Adder	0.000	0.000	" "

CAMBRIDGE ELECTRIC LIGHT COMPANY
TYPICAL BILL ANALYSIS
SMALL GENERAL - OPTIONAL - TOU RATE G-6 (NON-DEMAND)

CUM % BILLS	MONTHLY CUM % KWH	MONTHLY KWH	PRESENT RATE TOTAL	PRESENT RATE SUPPLIER	PRESENT RATE DELIVERY	PROPOSED RATE TOTAL	PROPOSED RATE SUPPLIER	PROPOSED RATE DELIVERY	DIFFERENCE AMOUNT	DIFFERENCE %
10	0	49	$14.51	$3.56	$10.95	$17.52	$5.69	$11.83	$3.01	20.7%
20	1	106	21.83	7.71	14.12	28.35	12.32	16.03	6.52	29.9%
30	3	184	31.85	13.38	18.47	43.16	21.38	21.78	11.31	35.5%
40	6	289	45.34	21.02	24.32	63.09	33.58	29.51	17.75	39.1%
50	11	430	63.44	31.27	32.17	89.87	49.97	39.90	26.43	41.7%
60	16	593	84.37	43.12	41.25	120.82	68.91	51.91	36.45	43.2%
70	24	825	114.16	59.99	54.17	164.87	95.87	69.00	50.71	44.4%
80	36	1,149	155.78	83.56	72.22	226.38	133.51	92.87	70.60	45.3%
90	54	1,702	226.80	123.77	103.03	331.38	197.77	133.61	104.58	46.1%
AVG.USE		810	$112.24	$58.90	$53.34	$162.01	$94.12	$67.89	49.77	44.3%

PRESENT RATE

SMALL GENERAL TOU RATE G-6 (NON-DEMAND) MDTE NO. 236B

DELIVERY SERVICES:

CUSTOMER $8.22 PER BILL

	PEAK 29.49%	OFF-PEAK 70.51%	
DISTRIBUTION	5.041	1.033	CENTS/KWH
TRANSITION	1.862	0.047	" "
TRANSMISSION	8.132	0.000	" "
TRANSITION RATE ADJ	-0.047	-0.047	" "
PENSION ADJUSTMENT	0.122	0.122	" "
DEFAULT SERV ADJ	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	7.272	7.272	CENTS/KWH
DS Adder	0.000	0.000	" "

PROPOSED RATE

SMALL GENERAL TOU RATE G-6 (NON-DEMAND)

DELIVERY SERVICES:

CUSTOMER $8.22 PER BILL

	PEAK 29.49%	OFF-PEAK 70.51%	
DISTRIBUTION	5.041	1.033	CENTS/KWH
TRANSITION	3.036	1.221	" "
TRANSMISSION	9.620	0.000	" "
TRANSITION RATE ADJ	(0.072)	(0.072)	" "
PENSION ADJUSTMENT	0.086	0.086	" "
DEFAULT SERV ADJ	0.245	0.245	" "
DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "

SUPPLIER SERVICES:

Default Service	11.620	11.620	CENTS/KWH
DS Adder	0.000	0.000	" "