Non-Discretionary Non-Main Plant Additions > $100K[1]

Col. 1	Col. 2	Col. 3	Col. 4	Col. 6	Col. 7	Col. 9
List No.	Year	Referenced Account	Project Name	Actual Cost	Authorization	Description
1	2003	Account 311: LPG EQUIPMENT	REPIPE LNG PLANT	$100,097	233110-2004	Valve installations and piping separation; additional pipeline to accommodate operational needs.
2	2001	Account 320: OTHER EQUIPMENT	EQUP LIQUIFACTION/ LUDLOW LNG	$322,845	253200-2003	Update liquefaction Ludlow LNG plant, a post 9/11/01 initiative, brought about by the temporary closing of Distrigas Everett facilities. Equipment purchases and labor costs included.
3	2004	Account 321: LNG EQUIPMENT	INSTALL PERLITE EASTON LNG	$127,112	243210-1003	The Easton LNG plant perlite insulation.
4	2003	Account 321: LNG EQUIPMENT	LNG COOLING PARTS	$237,657	233210-2004	Retubing of heat exchanger for liquefaction, and ultimately repair process lead to purchase of new exchanger, using the existing shell to reduce pipe work.
5	1999	Account 321: LNG EQUIPMENT	LUDLOW IN CHANNELS AND PIT	$106,100	293210-2004	
6	1998	Account 321: LNG EQUIPMENT	LNG PUMP INSTALLATION – EASTON	$239,023	273210-1004	
7	1997	Account 321: LNG EQUIPMENT	LNG PUMP INSTALLATION - EASTON	$235,073	273210-1004	
8	1997	Account 321: LNG EQUIPMENT	E-104 LNG PLANT	$114,481	273210-2002	
9	1997	Account 321: LNG EQUIPMENT	MARSHFIELD LNG PLANT PURCHASE	$250,000	273210-3005	
10	1995	Account 321: LNG EQUIPMENT	LUDLOW LNG – RECHARGE DEHYDRATORS	$156,493	253210-2002	
11	2004	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	MEDWAY GATE - PUR/INSTALL HEATER	$145,081	243690-1002	

1 Excludes Account 367 Mains and Account 303 Misc. Intangible Plant.

Non-Discretionary Non-Main Plant Additions > $100K[1]

Col. 1	Col. 2	Col. 3	Col. 4	Col. 6	Col. 7	Col. 9
List No.	Year	Referenced Account	Project Name	Actual Cost	Authorization	Description
12	2004	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	LAW GATE STATION – REPLACE REGULATOR	$93,728	243690-4004	
13	2003	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	ODORANT STORAGE TANK BKT	$384,680	233690-1005	Project to eliminate odorant transfers by drum and to install bulk odorant delivery system. Project included capacity upgrade for certain storage tanks and upgrading of specifc odorant systems. In some places upgrades and injection systems were installed.
14	2003	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	SPRINGFIELD – REPLACE REG. STATION	$197,115	223690-1003	
15	2003	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	BELAIR ST, BROCKTON, REGULATOR STATION	$179,211	233690-1003	Construction of new regulator station at site of, and after removal of, old station.
16	2003	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	W. WATER, TAUNTON, REGULATOR STATION	$232,566	233690-1004	Regulator upgrade of Taunton Gate Station, replacement of outlet gate station piping; new regulator station at Somerset Ave, change in site location, installation of new odorant injection system.
17	2003	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	REBUILD HANSON REGULATOR STATION	$103,302	233690-1007	Rebuild of Hansen Station included worker regulators for both runs and adding ball valve monitor regulators to each run. Upgrade of raise/lower configuration was required.
18	2002	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	MASSPOWER – NEW REGULATORS	$140,500	223690-2007	Installed regulators with trim run for better control and reliability of service.

Non-Discretionary Non-Main Plant Additions > $100K[1]

Col. 1	Col. 2	Col. 3	Col. 4	Col. 6	Col. 7	Col. 9
List No.	Year	Referenced Account	Project Name	Actual Cost	Authorization	Description
19	2002	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	ODORANT INJECTION – MONSON GATE	$176,394	223690-2002	Odorize Monson Gate and MassPower line at 500 psig.
20	2002	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	ULTRASONIC METERS – OAK STREET	$258,686	223690-2006	
21	2002	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	INSTALL CONTROL LINES TO REGULATOR STATIONS	$242,588	253690-2014	To bring regulator stations into compliance based on single incident criteria. Control lines and additional paving at stations
22	2001	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	MMWEC FILTER STATION	$91,854	273690-2001	
23	1997	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	AGAWAM GATE STATION	$542,282	263690-3010	
24	1996	Account 369: MEASURING AND REGULATING STATION EQUIPMENT	MEADOW LANE REGULATOR STATION	$449,685	293695-0	
25	1996	Account 386: OTHER PROPERTY ON CUSTOMER PREMISES	CASCADE DIAMOND PROJECT	$569,752	263860-1000	

Non-Discretionary Non-Main Plant Additions > $100K[1]

Col. 1	Col. 2	Col. 3	Col. 4	Col. 6	Col. 7	Col. 9
List No.	Year	Referenced Account	Project Name	Actual Cost	Authorization	Description
26	2003	Account 390: GENERAL PLANT, STRUCTURES & IMPROVEMENTS	ROOF REPLACEMENT	$151,840	243900-1004	
27	1996	Account 390: GENERAL PLANT, STRUCTURES & IMPROVEMENTS	OAK STREET BOILER	$174,958	263900-4008	
28	2002	Account 391: OFFICE FURNITURE & EQUIPMENT	IMPLEMENTING IVR SYSTEM	$221,736	223913-3003	
29	2000	Account 391: OFFICE FURNITURE & EQUIPMENT	CALL CENTER IMPROVEMENTS	$159,767	293912-2053	
30	1999	Account 391: OFFICE FURNITURE & EQUIPMENT	PHASE 1 COMPUTER MAPPING	$363,932	293911-2012	
31	1997	Account 391: OFFICE FURNITURE & EQUIPMENT	CALL CENTER IMPROVEMENTS	$994,148	283911-2003	
32	1995	Account 391: OFFICE FURNITURE & EQUIPMENT	MODIFY CALL CENTER LAYOUT	$125,775	253911-2008	
33	1999	Account 394: TOOLS, SHOP & GARAGE EQUIPMENT	AUX. GENERATOR – DATA CENTER	$496,921	293940-3002	
34	2001	Account 397: COMMUNICATIONS EQUIPMENT	LEVEL 5 SWITCHING	$230,574	293970-3055	

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Col. 1	Col. 2	Col. 3	Col. 4	Col. 6	Col. 7	Col. 9
List No.	Year	Referenced Account	Project Name	Actual Cost	Authorization	Description
35	2000	Account 397: COMMUNICATIONS EQUIPMENT	LAYER 3 SWITCHING PHASE 2	$252,942	293970-3051	
36	1999	Account 397: COMMUNICATIONS EQUIPMENT	LAYER 3 SWITCHING UPGRADES	$147,331	293970-3010	
37	1999	Account 397: COMMUNICATIONS EQUIPMENT	Y2K COMP EMG COMM	$111,120	293970-3011	
38	1999	Account 397: COMMUNICATIONS EQUIPMENT	VOICEMAIL UPGRADES	$103,443	293970-3009	
39	1998	Account 397: COMMUNICATIONS EQUIPMENT	PBX SWITCH UPGRADE	$134,211	283970-3009	
40	1997	Account 397: COMMUNICATIONS EQUIPMENT	MOBILE DATA	$2,648,660	253971-3012	