

**DEPARTMENT ALLOCATION - FY 2013**

<b>DEPARTMENT</b>	<b>TOTAL ALLOCATION</b>
Department of Children and Families	\$1,618,410
Department of Developmental Services	\$9,790,852
Department of Mental Health	\$2,884,283
Department of Public Health	\$560,843
Department of Transitional Assistance	\$15,841
Department of Youth Services	\$585,300
Executive Office of Elder Affairs (ELD)	\$798,538
ELD Homemakers	\$2,350,204
Massachusetts Commission for the Blind (MCB)	\$88,291
MCB Homemakers	\$3,016
Massachusetts Commission for the Deaf	\$11,539
Massachusetts Rehabilitation Commission (MRC)	\$380,150
MRC Homemakers	\$46,000
Department of Housing and Community Development	\$675,400
Office of Refugees and Immigrants	\$4,159
Veterans Services	\$29,480
<b>TOTAL</b>	<b>19,842,306</b>