

Department Allocation - FY2014

DEPARTMENT	TOTAL ALLOCATION
Department of Children and Families	\$567,942
Department of Developmental Services	\$5,788,482
Department of Mental Health	\$1,976,128
Department of Public Health	\$344,458
Department of Transitional Assistance	\$9,962
Department of Youth Services	\$88,669
Executive Office of Elder Affairs (ELD)	\$9,747
ELD Homemakers	\$1,804,208
Massachusetts Commission for the Blind (MCB)	\$47,120
MCB Homemakers	\$2,164
Massachusetts Commission for the Deaf	\$8,678
Massachusetts Rehabilitation Commission (MRC)	\$195,555
MRC Homemakers	\$36,071
Department of Housing and Community Development	\$589,522
Office of Refugees and Immigrants	\$1,602
Veterans Services	\$20,278
TOTAL	\$11,490,585