

Money Follows the Person

Informational Meeting

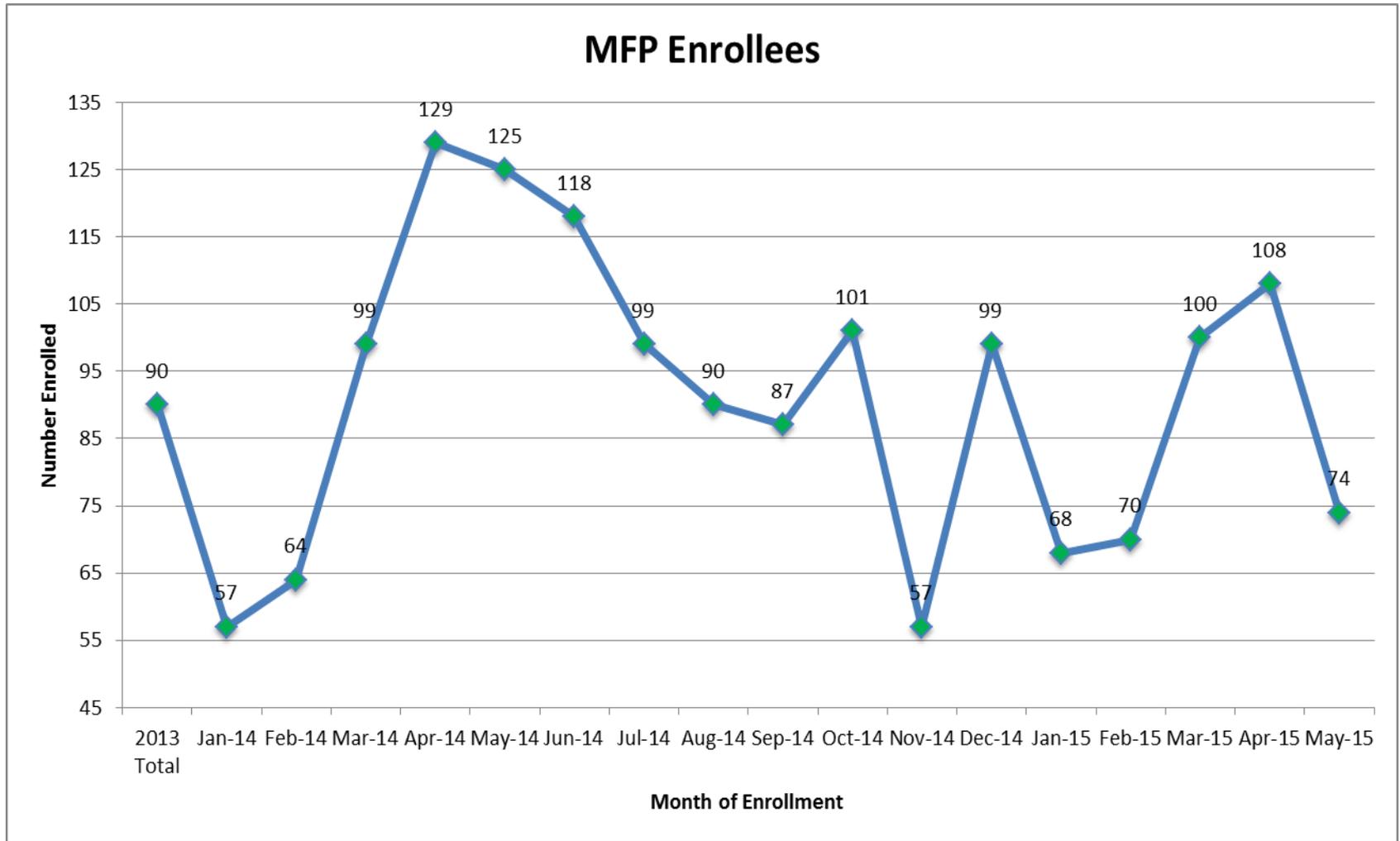
June 24th, 2015



Agenda

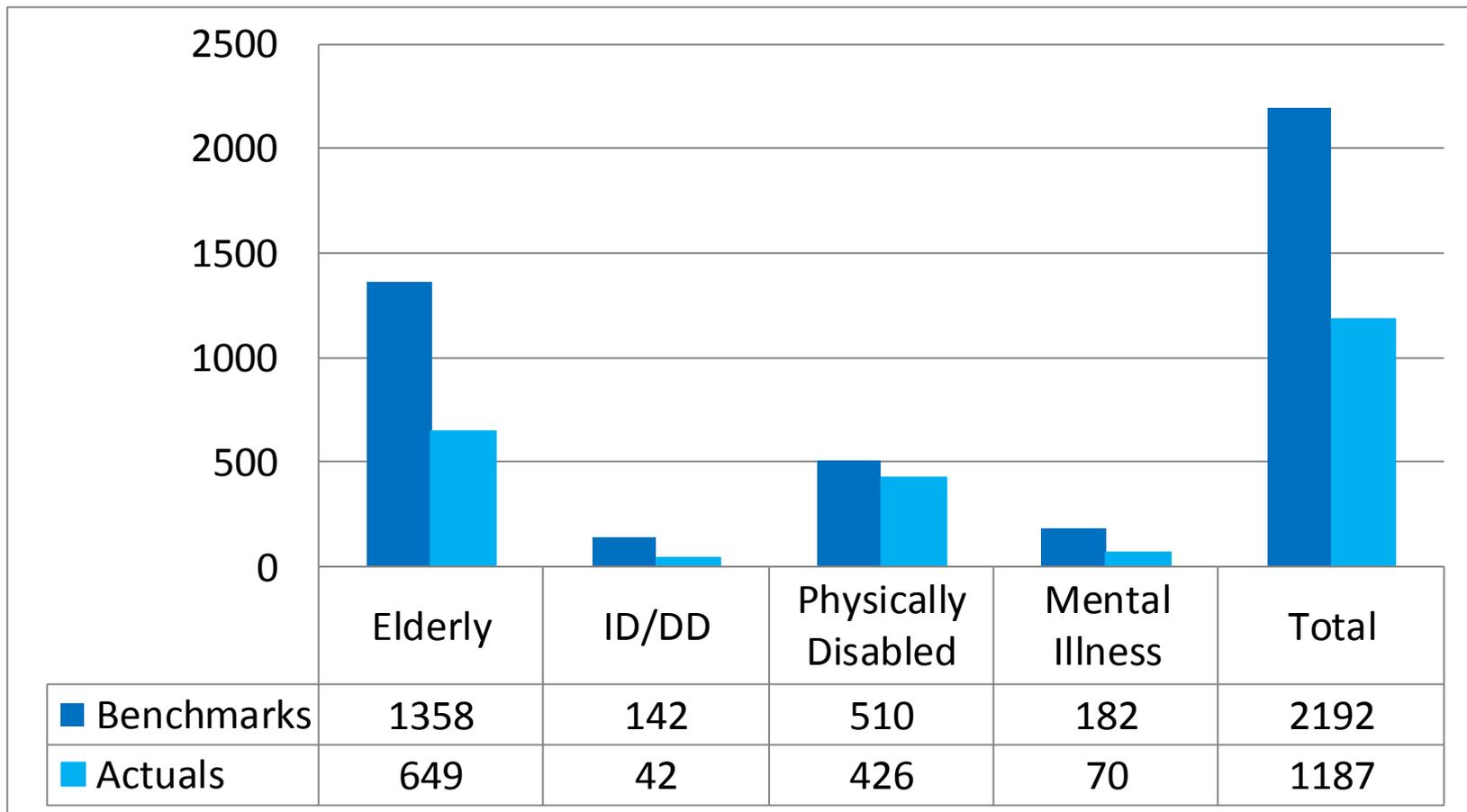
- **Welcome**
- **MFP Demonstration Data**
- **MFP and ABI Waivers**
- **Section Q Referrals**
- **Transition Entity Contracts**
- **Transition Entity Performance Evaluations**
- **MFP Sustainability Plan**
- **MFP Housing and 811 PRA Update**
- **Discussion**

Demonstration Benchmark Data



MFP Demonstration Data

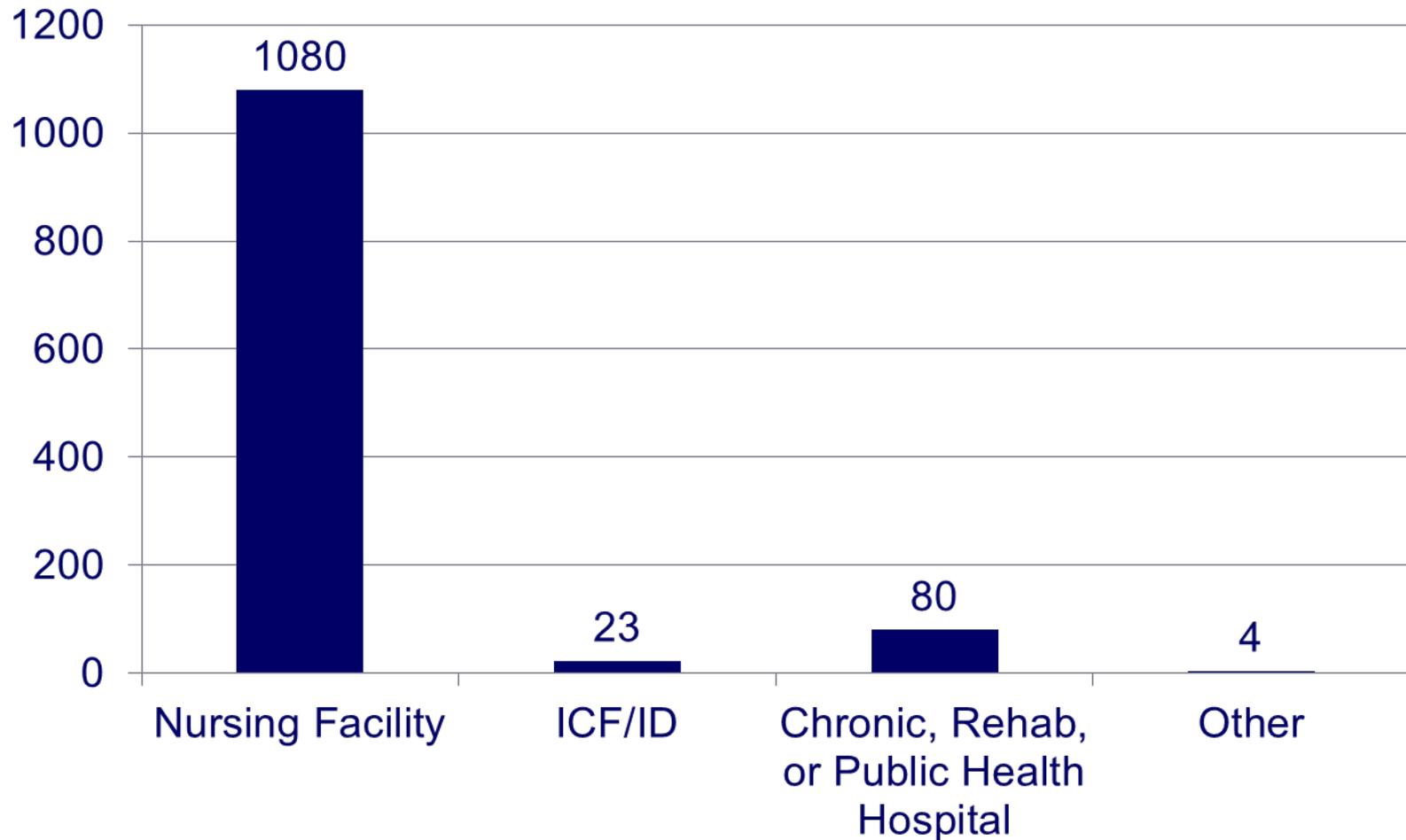
MFP participants in the community by population



Total through May 2015 = 1187

MFP Demonstration Data

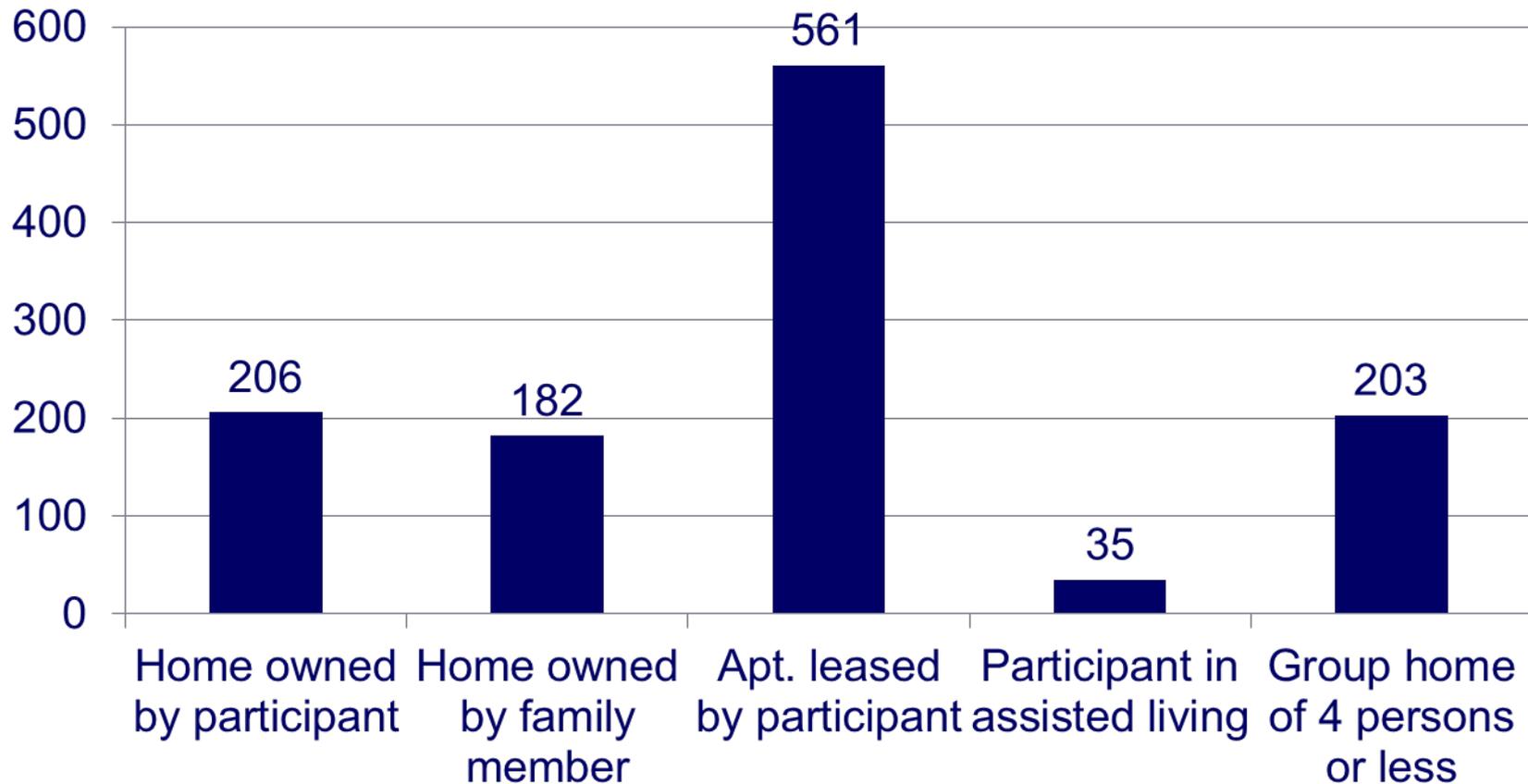
Number of MFP participants in the community by qualified facility



As of 5/31/2015

MFP Demonstration Data

Number of transitions by type of community residence



As of 5/31/2015

Transition Entity Outreach Data

(As reported by Transition Entities)

	2014			2015		
	October	November	December	January	February	March
Number of MFP qualified facilities visited	267	236	250	265	268	280
Individuals contacted & interested in moving to the community	187	157	233	170	185	211
TE had a face-to-face visit with potential MFP Enrollees	175	140	225	157	164	198
Individuals enrolled in MFP subsequent to contact	82	45	84	53	67	89

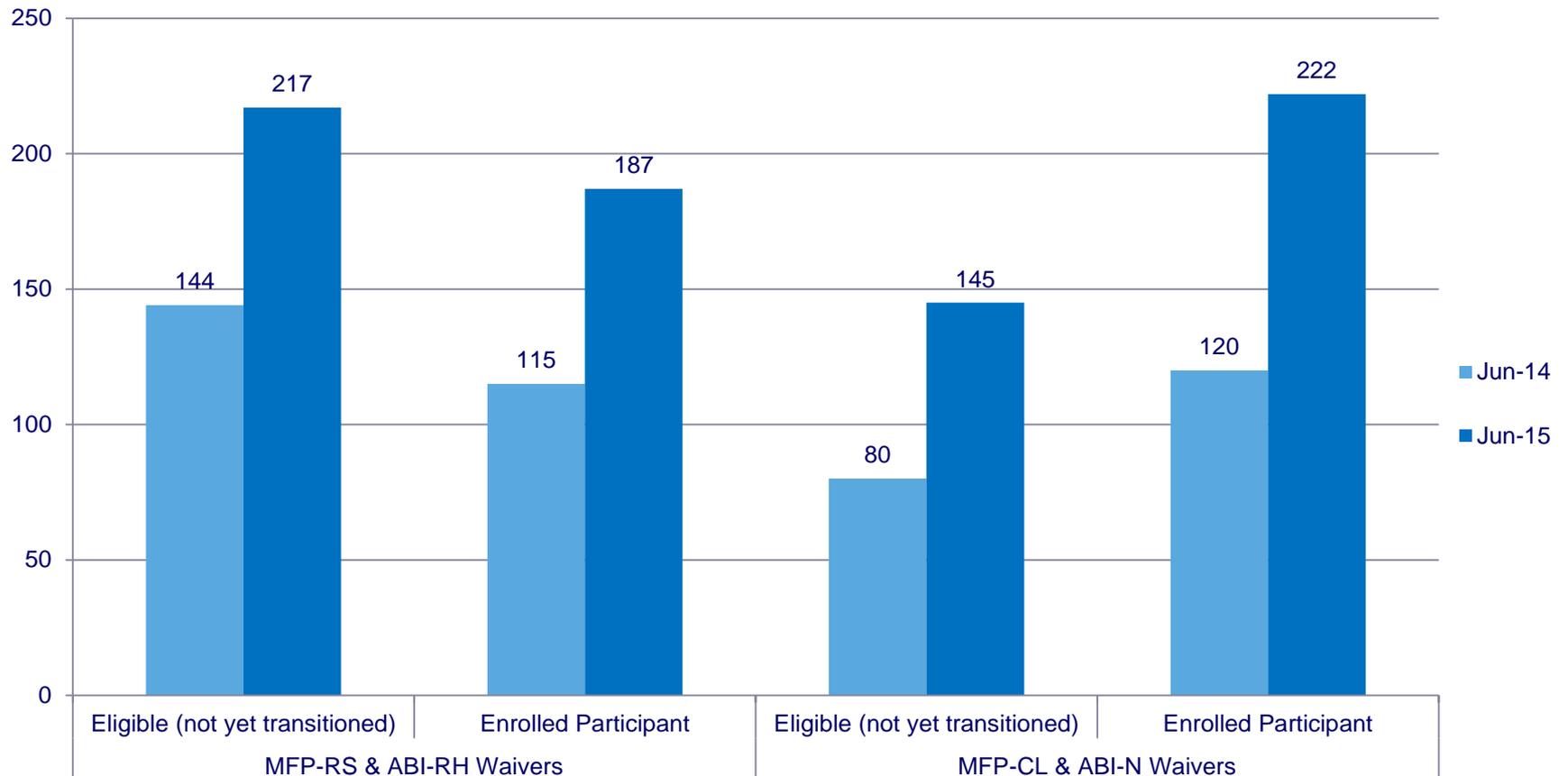
MFP and ABI Waivers

MFP and ABI Waiver Participants

(as of 6/10/15)

	MFP-RS	MFP-CL	ABI-RH	ABI-N
Eligible (not yet transitioned)	116	130	101	15
Enrolled Participant (transitioned)	54	141	133	81
Total	170	271	234	96

MFP and ABI Waiver Participant Yearly Comparison



Section Q Referrals

Section Q Referrals

- Memorandum Of Understanding between EOHHS and DPH to obtain MDS 3.0 database
- Number of individuals for an annual period, who received an MDS 3.0 Assessment, who:
 - Answered question Q0500B1
 - Were age 22 at the time of assessment
 - Were in a facility at least 90 days
 - Had an ABI-related diagnosis
 - Are unduplicated respondents

Section Q Referrals

continued

- Data received was QE3 and QE4 from CY 2014
- Total of 86 Individuals
- Referrals sent to 25 Transition Entities
- Moving forward, MFP Project Office will receive this data on Quarterly basis

Transition Entity Contracts

- **Transition Entity Contracts**
(Current Contracts end on 06/30/15)
- **Re-contracting Period: 07/01/15 thru 06/30/17**
- **MDS 3.0 Section Q & ABI referrals**
- **Housing-Related Activities**
- **Reporting Requirements**
- **Payment and Financial Provisions – Revised:**
 - **Enrollee Bundle Payment – under new contract = \$1,900**
 - **Participant Bundle Payment – under new contract = \$1,900**
 - Can submit claim 30 days post discharge when Participant maintains community tenure.

Transition Entity Performance Evaluations

- MFP Project Office is conducting Performance Evaluations to assess each TEs' compliance with the terms of the Contract for MFP Transition Coordination Services
- The Review measures TE compliance in following areas:
 1. Engagement (Outreach), Eligibility/Enrollment, and Demonstration Transition Coordination, including QoL Administration;
 2. Staffing, Orientation/Training, and Quality Assurance;
 3. IT/Data Systems;
 4. Case Records; and
 5. Reporting
- Types of Performance Evaluations
 1. Desk Audit
 2. Site Visit
- Results will help TEs clarify program objectives, assess effectiveness and make informed improvements where needed

MFP Sustainability Plan

- Massachusetts MFP Sustainability Plan was submitted to CMS on 04/23/15
- MFP Sustainability Plan Highlights:
 - Utilized input from
 - MFP Informational Stakeholder Meetings
 - Regional Round-Table Discussions
 - Web-based Transition Entity Survey
 - MFP Consumers
 - MFP Quality of Life (QoL) Survey Reports

MFP Sustainability Plan (cont.)

- Consistent with the ADRC 5-Year Strategic Plan, Massachusetts will leverage its ADRC network to continue the work of transitioning individuals
- 8 of the state's 10 HCBS waivers, along with State Plan Community Long Term Services and Supports, remain Massachusetts' core approach to sustaining members in the community who have transitioned under the Demonstration
- Co-locate MassHealth Eligibility Specialist in key ARDC agencies (BIP Grant)
- When complex MassHealth eligibility situations between facility & community occur, MFP Project Office will provide guidance;
- CMS Approval of Massachusetts MFP Sustainability Plan is expected by 08/01/15

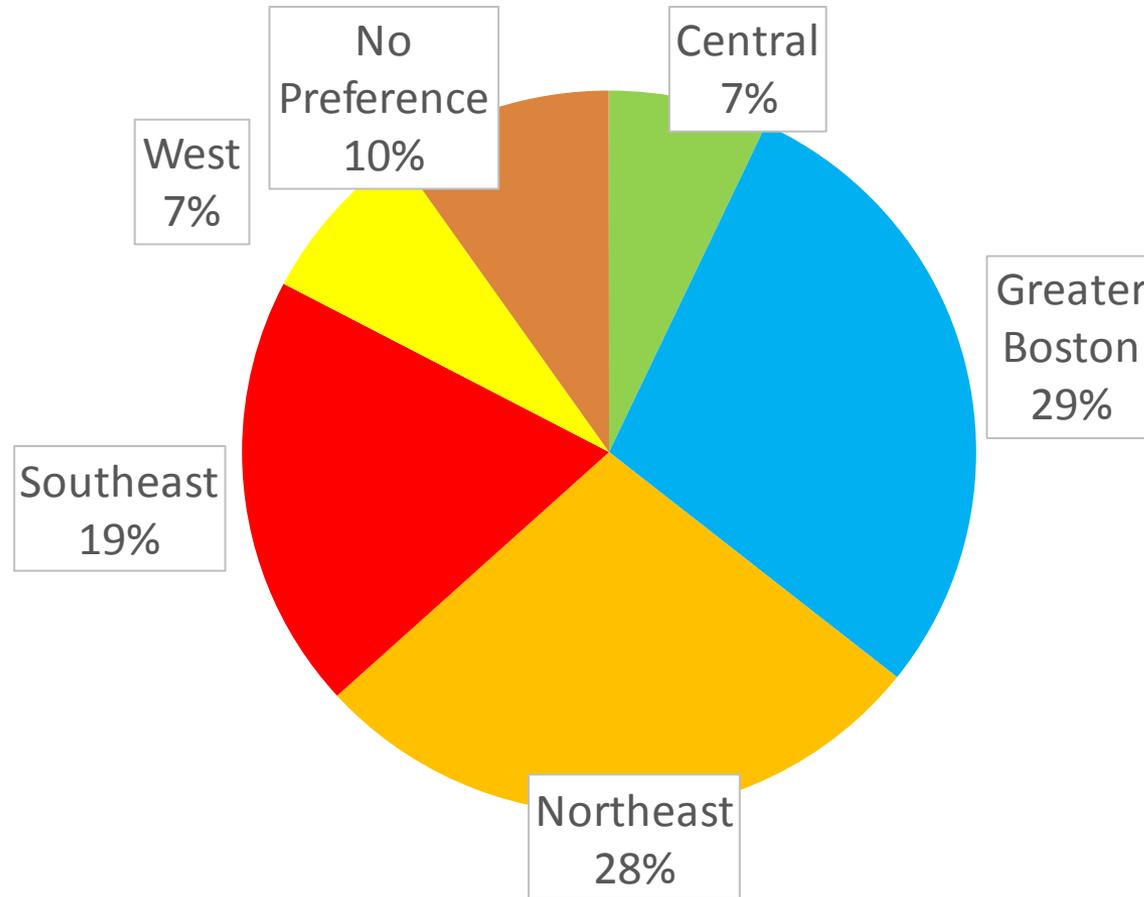
MFP Enrollee Housing Data

Point in Time – June 2015

MFP Enrollees Searching for Housing-Communities of Choice

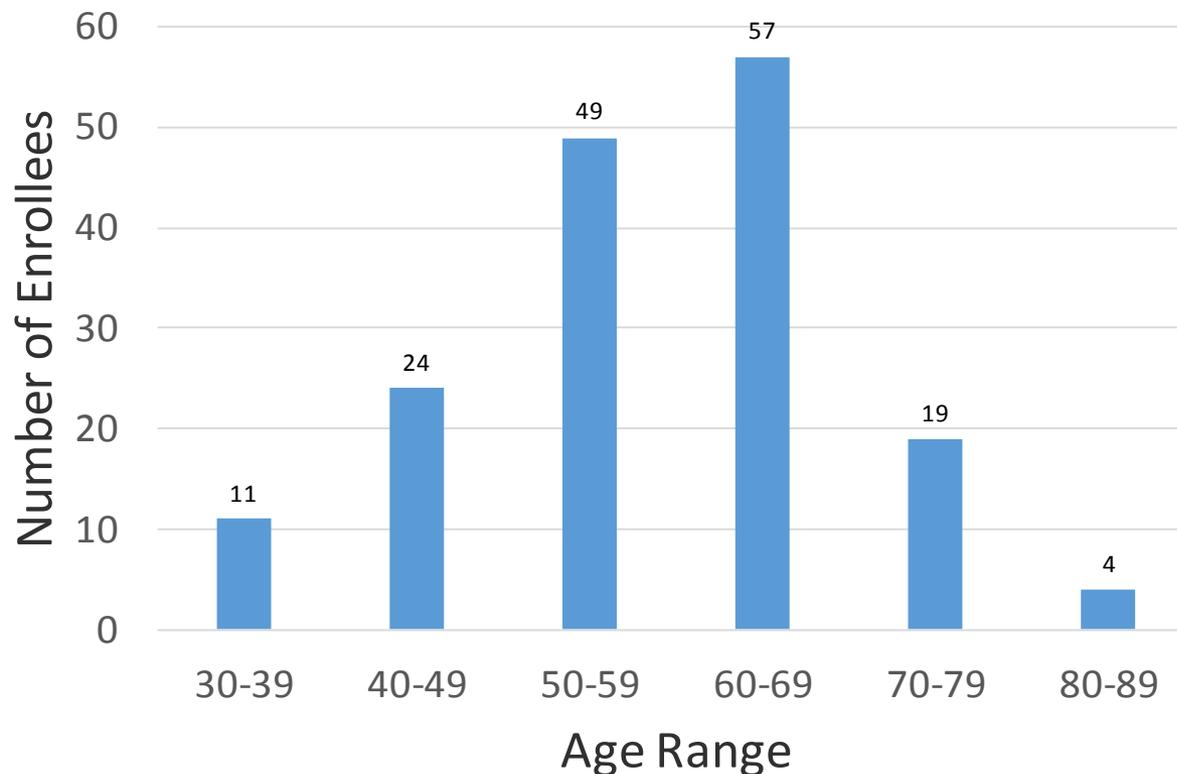


MFP Enrollees Searching for Housing-Desired Regions

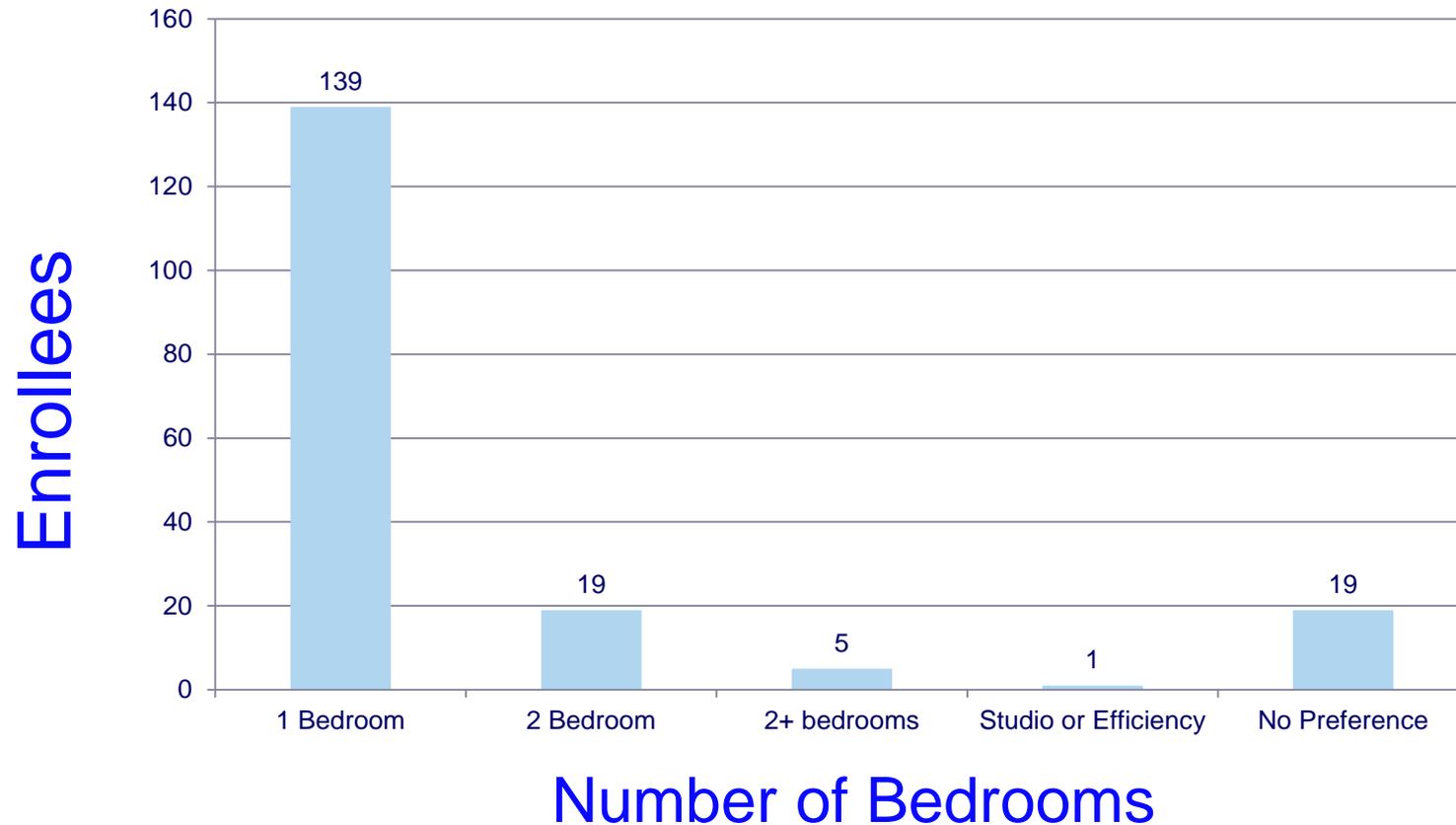


Age Ranges of MFP Enrollees Searching for Housing

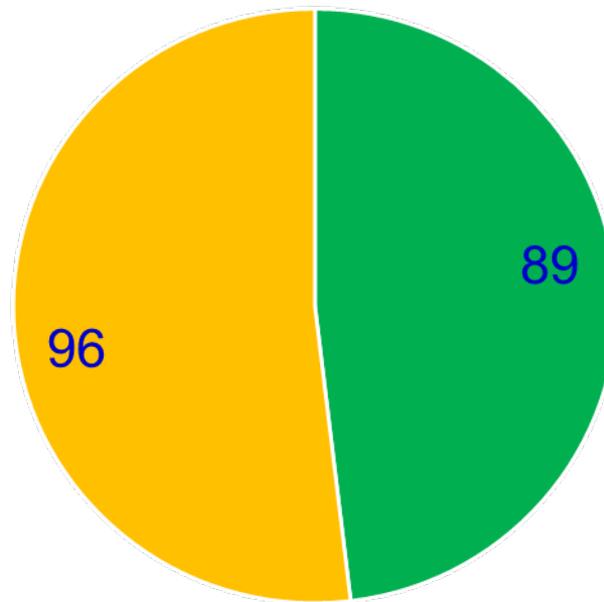
- Average Age: 57
- Age Range: 30 - 84 years



Bedroom Sizes for MFP Enrollees Searching for Housing



MFP Enrollees Searching for Accessible Housing Units



- Needs wheelchair accessibility
- Does not need wheelchair accessibility

811 Project Rental Assistance and Leveraged Units

811 PRA Eligibility Requirements

- All applicants must be under the age of 62 and meet income requirements.
- Closed referral process
- Priority Categories:
 1. Priority I: Enrolled in Money Follows the Person (MFP) Demonstration and currently in a qualified facility
 2. Priority II: Residing in a long term care facility and eligible for a MassHealth 1915(c) Home and Community Based Services (HCBS) waiver
 3. Priority III: Residing in a long term care facility and not eligible for either MFP Demonstration or a HCBS waiver
 4. Priority IV: Living in the community and eligible for a HCBS waiver

Current & Future 811-Related Housing Resources

- Applicants will have the choice to apply for each of the available housing options (811 PRA, PBV, MRVP, and HCVP).
 - HUD:
 - 190 811 Project Rental Assistance Units – subsidy attached to project-based units under contract for 30 years
 - DHCD
 - 25 Massachusetts Rental Voucher Program Vouchers
 - 13 Mobile Housing Choice Voucher Program vouchers
 - 12 Project-based Section 8 vouchers
- All applicants must meet program eligibility requirements in order to receive assistance in one of these housing options.

DHCD Mobile Housing Vouchers - Money Follows the Person - 6 18 15					
Massachusetts Rental Voucher Program (MRVP)					
Housing Choice Voucher Program (HCVP - also known as Section 8)					
	MRVP	Extensions	HCVP	Extensions	Total
Total Slots	25		13		38
Vouchers issued pending lease	5		6	4	11
Eligible referrals pending voucher issuance	1		1		2
People who have leased	19		5		24
People who were selected and declined	5		11		16
Vouchers issued in Northeast	10		3	0	13
Vouchers issued in greater Boston	8	1	6	3	14
Vouchers issued in Southeast	4		3	0	7
Vouchers issued in central	2		0		2
Vouchers issued in West	1		0		1
Waiting list - Priority 1 applications	34		31		65
Waiting List - Other Priority applications	19		20		39
Individuals with a voucher extension have exceeded their original search time with the voucher.					

The First 811 PRA Units: Georgetowne Homes (6)

Georgetowne Homes has a rich history of providing quality, affordable housing in the Boston neighborhood of Hyde Park, MA. Offering options from one bedroom apartments up to three bedroom townhomes, there is something for everyone at this apartment community. New renovations along with a top-notch resident services program make Georgetowne Homes an easy choice to make when deciding on your next home.



Discussion

For More Information on MFP

- **MFP Website:** www.mass.gov/masshealth/MFP
 - Demonstration and Waiver information
 - State agency links

- **MFP Project Office:**
 - 617-573-1647
 - MFP@state.ma.us