



The Commonwealth of Massachusetts
Executive Office of Health and Human Services
Office of Medicaid
One Ashburton Place, Room 1109
Boston, Massachusetts 02108



CHARLES D. BAKER
Governor

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April 6, 2015

Senator Karen Spilka
Chair, Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

Senate Chair James Welch
Joint Committee on Health Care Financing
State House, Room 416A
Boston, MA 02133

Representative Brian S. Dempsey
Chairman, House Committee on Ways and
Means
State House, Room 243
Boston, MA 02133

House Chair Jeffrey Sanchez
Joint Committee on Health Care Financing
State House, Room 236
Boston, MA 02133

Dear Chairwoman Spilka, Chairman Dempsey, Chairman Welch, and Chairman Sanchez,

Enclosed are the legislative reports for the Children's Medical Security Plan (CMSP) for the first and second quarters of Fiscal Year 2015. These reports cover July 2014 through December 2014 and include enrollment, demographic, and program expenditures as well as certification that premiums have been paid by all members for whom premiums are applicable.

Enrollment in CMSP was 16,852 on September 30, 2014. We are reporting enrollment of 18,565 on December 31, 2014. As noted in the report, we are in the process of verifying the December enrollment number and we will provide you a revised enrollment count if this statistic is incorrect. A total of \$3,434,596 was expended during the first quarter of Fiscal Year 2015, and a total of \$3,107,345 was expended during the second quarter. If you have questions about this report, please contact me at (617) 573-1770 or John May at (617) 573-1763.

Sincerely,

Daniel Tsai
Assistant Secretary, MassHealth

cc: Marylou Sudders, Secretary, Executive Office of Health & Human Services

