

STATE 911 DEPARTMENT FY 2009 - FY 2011 REGIONAL DEVELOPMENT GRANTS

Below is a listing of expenditures paid to the noted applicant under the State 911 Department Regional Development Grant program. Many of these projects are still underway and the Department anticipates processing additional payments, with the exception of the Plymouth County Sheriff project that is not going forward.

Applicant/Purpose	Participating Communities	Total Funding Awarded	FY 2009 Awarded Funding	FY 2010 Awarded Funding	FY 2011 Awarded Funding	Amount Reimbursed to Date
Priority One: Development of Regional PSAPS/RECCs						
Ashland: Feasibility Study	Ashland, Hopkinton, Southborough	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 27,076
Amherst : Feasibility Study, Architectural/Engineering, Construction	Amherst, Belchertown, Hadley, Pelham	\$ 860,000	\$ 125,000	\$ 735,000	\$ -	\$ 113,900
Barnstable County Regional Emergency Planning Committee: Feasibility Study	Barnstable County (Chatham, Dennis, Eastham, Harwich, Orleans, Sandwich, Truro, Wellfleet, Yarmouth)	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -
Douglas: Feasibility Study	Douglas, Northbridge, Sutton, Upton, Uxbridge	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ -
Dudley: Feasibility Study	Dudley, Webster	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 43,500
Essex Cty Sheriff: Construction, Architectural, Engineering, and Equipment	Amesbury, Beverly, Essex, Middleton, Topsfield, Wenham	\$ 7,181,600	\$ 4,943,000	\$ 2,038,600	\$ 200,000	\$ 525,748
Franklin Regional Council of Governments (FRCOG): Feasibility Study	Ashfield, Bernardstown, Buckland, Charlemont, Colrain, Conway, Deerfield, Erving, Gill, Greenfield, Hawley, Heath, Leverett, Leyden, Monroe, Montague, New Salem, Northfield, Rowe, Shelburne, Shutesbury, Sunderland, Warwick, Wendell, Whately	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -
Gardner: Feasibility Study	Ashburnham, Ashby, Phillipston, Templeton, Winchendon	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 43,779
Middlesex Sheriff: Feasibility study	FY09: Stoneham, Reading, Wakefield, Melrose; FY11: Ashland, Framingham, Holliston, Hopkinton, Natick, Sherborn, Sudbury, Wayland	\$ 307,444	\$ 125,000	\$ -	\$ 182,444	\$ 117,369
Monson: Feasibility Study	Monson, Palmer, Hampden, Warren	\$ 65,000	\$ 50,000	\$ -	\$ 15,000	\$ 49,975
Nashoba Valley RECC: Construction, Equipment	Devens, Harvard, Lancaster, Lunenburg, Shirley	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 64,590
Norfolk Cty Control; Feasibility Study	Avon, Dedham, Franklin, Holbrook, Medway, Milton, Norfolk, Plainville, Randolph, Stoughton, Walpole, Westwood, Weymouth, Wrentham	\$ 60,000			\$ 60,000	\$ 40,500
No. Middlesex Council of Governments: Feasibility Study	Billerica, Chelmsford, Dracut, Dunstable, Lowell, Pepperell, Tewksbury, Tyngsborough, Westford	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 42,549
Plymouth Cty Sheriff: Feasibility Study, Materials, Labor, Construction, Equipment	Brockton, Carver, Halifax, Kingston, Middleboro, Plympton, Scituate	\$ 1,793,750	\$ 50,000	\$ 1,743,750	\$ -	\$ 66,182
Revere; Architectural/Engineering, Construction, Equipment	Revere, Winthrop	\$ 1,379,759			\$ 1,379,759	\$ -
Somerville: Feasibility Study	Arlington, Belmont, Chelsea, Everett, Malden, Medford, Melrose, Revere, Somerville, Winthrop	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 149,654
Southeastern Regional Planning & Economic Development District (SRPEDD); Feasibility Study	Acushnet, Berkley, Dartmouth, Dighton, Easton, Fairhaven, Fall River, Freetown, Lakeville, Mansfield, Marion, Middleboro, New Bedford, Norton, Raynham, Swansea, Taunton, Wareham	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 222,074
South Shore RECC: Feasibility Study, Construction, Architectural Services, Equipment	Cohasset, Hingham Hull, Norwell	\$ 5,360,368	\$ 1,000,000	\$ 2,140,612	\$ 2,219,756	\$ 41,250

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Springfield: Feasibility Study	Chicopee, East Longmeadow, Holyoke, Longmeadow, Springfield, West Springfield, Wilbraham	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -
Sudbury: Feasibility Study	Acton, Boxborough, Concord, Lincoln, Sudbury, Wayland, Weston	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -
Worcester: Feasibility Study, Architectural/Engineering, Construction, Equipment	Barre, Boylston, Fitchburg, Holden, Leicester, Lunenburg, Princeton, Spencer, Sterling, West Boylston, Worcester	\$ 1,641,228	\$ -	\$ -	\$ 1,641,228	\$ -
Wrentham: Feasibility Study	Franklin, Norfolk, Plainville, Wrentham	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -
	Total	\$ 20,604,149	\$ 6,443,000	\$ 7,482,962	\$ 6,678,187	\$ 1,548,145
Priority Two: Expansion of Existing Regional PSAP/RECC						
Berkshire Cty Sheriff: Renovations to Comm. Center, Radio Tower	Supports 22 Communities	\$ 1,423,914	\$ 76,024	\$ -	\$ 1,347,890	\$ 436,954
Dukes Cty Sheriff: Architectural and construction; Phase II - Renovation & Relocation	Supports 7 communities	\$ 1,564,000	\$ 724,023	\$ 276,000	\$ 563,977	\$ 433,836
Groton: Construction	Dunstable, Groton	\$ 29,488	\$ 29,488	\$ -	\$ -	\$ 29,488
Nantucket: Cable Installation, Equipment	Nantucket & Nantucket Airport	\$ 80,750	\$ -	\$ -	\$ 80,750	\$ 10,750
Rutland: Feasibility Study, Equipment	Barre, Berlin, Boylston, Fitchburg, Holden, Hubbardston, Lancaster, Lunenburg, Oakham, Princeton, Rutland, Shirley Sterling, West Boylston	\$ 1,041,000	\$ 50,000	\$ 50,000	\$ 941,000	\$ 84,958
MSP New Braintree: Construction, Equipment	Supports 10 communities	\$ 1,771,304	\$ -	\$ -	\$ 1,771,304	\$ -
MSP Shelburne Falls: Equipment	Supports 25 communities	\$ 766,891	\$ -	\$ 150,000	\$ 616,891	\$ 448,410
	Priority Two Total	\$ 6,677,347	\$ 879,535	\$ 476,000	\$ 5,321,812	\$ 1,444,396
	Grand Total:	\$ 27,281,496	\$ 7,322,535	\$ 7,958,962	\$ 11,999,999	\$ 2,992,541