

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2010, are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for that fiscal year as set forth and authorized in section 2. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund, furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth in this section, and include a full statement comparing such actual and projected receipts in the annual report for that fiscal year pursuant to section 12 of chapter 7A of the General Laws. These quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Fiscal Year 2010 Revenue by Source and Budgeted Fund (in Millions)

Tax Source	All Budgeted Funds	General Fund	Highway Fund	SMART	MBTA	Other Budgeted Funds
Alcoholic Beverages	70.4	70.4				
Cigarettes	485.6	485.6				
Corporations	1,514.0	1,514.0				
Deeds	117.0	117.0				
Estate Inheritance	276.5	276.5				
Financial Institutions	351.2	351.2				
Income	11,432.0	11,432.0				
Insurance	399.3	399.2				
Motor Fuels	651.4		650.5			0.9
Public Utilities	72.3	72.3				
Room Occupancy	115.1	74.8				40.3
Sales - Regular	2,883.0	1,679.2		547.8	656.0	
Sales - Meals	649.0	648.9				
Sales - Motor Vehicles	489.0	285.0		92.9	111.1	
Miscellaneous	3.2	3.2				
UI Surcharges	21.0					21.0
Total Tax Revenues	19,530.0	17,409.3	650.5	640.7	767.1	62.2
SBA Transfer	(640.7)			(640.7)		
MBTA Transfer	(767.1)				(767.1)	
Pension Transfer	(1,376.6)	(1,376.6)				
Total Taxes for Budget	16,771.6	16,059.0	650.5			62.2
Non-Tax Revenue						
Federal Reimbursements	7,934.8	7,928.6	.8			5.3
Departmental Revenues	2,699.5	2,177.9	499.8			6.9
Consolidated Transfers	103.7	182.9	(77.1)			(2.1)
Grand Total	27,509.5	26,348.4	1,074.0	-	-	72.0

*Revenue deposited into the Workforce Training Fund, MA Tourism Fund, Inland Fish and Game Fund, and Stabilization Fund