

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for fiscal year 2010 pursuant to section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Source	Unrestricted Non-Tax Revenue	Restricted Non-Tax Revenue	Total Non-Tax Revenue
Administrative Law Appeals Division	60,502.00	0.00	60,502.00
Appeals Court	440,697.00	0.00	440,697.00
Appellate Tax Board	1,936,141.00	300,000.00	2,236,141.00
Attorney General Office	14,694,972.00	650,000.00	15,344,972.00
Berkshire Community College	289,641.00	0.00	289,641.00
Board of Library Commissioners	2,000.00	0.00	2,000.00
Bridgewater State College	3,043,997.00	0.00	3,043,997.00
Bristol Community College	637,356.00	0.00	637,356.00
Bunker Hill Community College	1,295,698.00	0.00	1,295,698.00
Bureau of State Buildings	151,342.00	0.00	151,342.00
Campaign and Political Finance	54,500.00	0.00	54,500.00
Cape Cod Community College	552,971.00	0.00	552,971.00
Capital Asset Management and Maintenance Division	7,056,867.00	16,550,000.00	23,606,867.00
Chief Medical Examiner	0.00	1,700,000.00	1,700,000.00
Civil Service Commission	20,000.00	0.00	20,000.00
Commission Against Discrimination	148,196.00	2,000,054.00	2,148,250.00
Commission for the Deaf and Hard of Hearing	153,845.00	0.00	153,845.00
Committee for Public Counsel Services	0.00	750,000.00	750,000.00
Criminal History Systems Board	7,150,960.00	0.00	7,150,960.00
Department Conservation And Recreation	17,401,221.00	9,204,462.00	26,605,683.00
Department of Agricultural Resources	4,915,435.00	0.00	4,915,435.00
Department of Correction	12,711,516.00	5,600,000.00	18,311,516.00
Department of Early Education & Care	198,349,463.00	0.00	198,349,463.00
Department of Education	7,686,000.00	0.00	7,686,000.00
Department of Elder Affairs	1,212,704,598.00	0.00	1,212,704,598.00
Department of Environmental Protection	37,927,944.00	903,817.00	38,831,761.00
Department of Fire Services	23,765,377.00	25,000.00	23,790,377.00
Department of Fish And Game	14,706,855.00	217,989.00	14,924,844.00
Department of Industrial Accidents	25,058,946.00	0.00	25,058,946.00
Department of Labor	1,521,670.00	252,850.00	1,774,520.00
Department of Mental Health	101,807,501.00	125,000.00	101,932,501.00
Department of Mental Retardation	449,829,017.00	150,000.00	449,979,017.00
Department of Public Health	93,384,474.00	57,680,315.00	151,064,789.00
Department of Public Safety	18,787,316.00	1,948,600.00	20,735,916.00
Department of Public Utilities	11,075,350.00	2,375,000.00	13,450,350.00
Department of Revenue	169,688,792.00	6,547,280.00	176,236,072.00
Department of Social Services	191,466,366.00	3,172,812.00	194,639,178.00
Department of State Police	800,242.00	22,931,200.00	23,731,442.00
Department of Telecommunication And Cable	4,405,031.75	0.00	4,405,031.75
Department of Transitional Assistance	470,115,554.00	2,450,000.00	472,565,554.00
Department of Veterans Services	15,188.00	300,000.00	315,188.00
Department of Youth Services	1,211,426.00	0.00	1,211,426.00

Source	Unrestricted Non-Tax Revenue	Restricted Non-Tax Revenue	Total Non-Tax Revenue
Department of Housing and Community Development	2,602,560.00	2,329,213.00	4,931,773.00
Department of Workforce Development	259,105.00	0.00	259,105.00
Division of Banks	18,348,877.00	5,000,000.00	23,348,877.00
Division of Energy Resources	3,147,576.00	0.00	3,147,576.00
Division of Insurance	72,531,275.80	0.00	72,531,275.80
Division of Labor Relations	92,892.00	0.00	92,892.00
Division of Operational Services	632,213.00	1,358,000.00	1,990,213.00
Division of Professional Licensure	15,372,629.00	0.00	15,372,629.00
Division of Standards	1,714,502.00	716,018.00	2,430,520.00
Emergency Management Agency	647,199.00	0.00	647,199.00
Executive Office for Administration and Finance	4,700,783.00	1,000,000.00	5,700,783.00
Executive Office of Environmental Affairs	5,191,899.00	310,000.00	5,501,899.00
Executive Office of Health and Human Services	5,252,156,399.00	225,000,000.00	5,477,156,399.00
Executive Office of Public Safety and Homeland Security	100,000.00	0.00	100,000.00
Executive Office of Transportation	706,598.00	27,344.00	733,942.00
Fitchburg State College	3,014,630.00	0.00	3,014,630.00
Framingham State College	2,478,160.00	0.00	2,478,160.00
George Fingold Library	21,000.00	20,000.00	41,000.00
Greenfield Community College	318,597.00	0.00	318,597.00
Group Insurance Commission	549,210,780.00	1,000,000.00	550,210,780.00
Health Care Finance and Policy	237,211,224.00	0.00	237,211,224.00
Holyoke Community College	812,149.00	0.00	812,149.00
Human Resources Division	3,000.00	3,633,750.00	3,636,750.00
Information Technology Division	170.00	582,000.00	582,170.00
Lottery Commission	190,790,692.00	771,361,000.00	962,151,692.00
Massachusetts Bay Community College	919,717.00	0.00	919,717.00
Massachusetts Commission for the Blind	2,800,874.00	0.00	2,800,874.00
Massachusetts Rehabilitation Commission	3,050,526.00	0.00	3,050,526.00
Massachusetts Aeronautics Commission	410,749.00	0.00	410,749.00
Massachusetts College of Liberal Arts	371,415.00	0.00	371,415.00
Massachusetts Highway Department	7,994,926.00	1,000,000.00	8,994,926.00
Massachusetts Maritime Academy	318.00	0.00	318.00
Massasoit Community College	832,410.00	0.00	832,410.00
Merit Rating Board	20,000.00	0.00	20,000.00
Middlesex Community College	573,085.00	0.00	573,085.00
Military Division	402,500.00	400,000.00	802,500.00
Mt Wachusett Community College	421,978.00	0.00	421,978.00
Municipal Police Training Committee	1,500.00	1,262,500.00	1,264,000.00
North Shore Community College	889,664.00	0.00	889,664.00
Northern Essex Community College	782,537.00	0.00	782,537.00
Office of Consumer Affairs and Business Regulation	1,000,100.00	500,000.00	1,500,100.00
Office of the Inspector General	0.00	493,819.00	493,819.00
Office of the Comptroller	(1,572,662,085.00)	0.00	(1,572,662,085.00)
Office of the Comptroller	433,200,114.00	300,000.00	433,500,114.00
Office of the State Treasurer	223,447,805.00	0.00	223,447,805.00
Parole Board	250,000.00	600,000.00	850,000.00
Public Employee Retirement Administration	179.00	0.00	179.00
Quinsigamond Community College	442,659.00	0.00	442,659.00
Registry of Motor Vehicles	503,700,000.00	0.00	503,700,000.00
Roxbury Community College	243,750.00	529,843.00	773,593.00

Source	Unrestricted Non-Tax Revenue	Restricted Non-Tax Revenue	Total Non-Tax Revenue
Salem State College	3,511,560.00	0.00	3,511,560.00
Secretary of State	194,948,640.00	30,000.00	194,978,640.00
Sheriff Department Plymouth	4,562,765.00	16,000,000.00	20,562,765.00
Sheriff Department Suffolk	14,999,189.00	8,000,000.00	22,999,189.00
Sheriff Department Barnstable	4,948,448.00	250,000.00	5,198,448.00
Sheriff Department Berkshire	728,495.00	1,350,000.00	2,078,495.00
Sheriff Department Bristol	4,089,663.00	6,500,000.00	10,589,663.00
Sheriff Department Dukes	1,047,541.00	0.00	1,047,541.00
Sheriff Department Essex	642,200.00	2,000,000.00	2,642,200.00
Sheriff Department Franklin	846,000.00	2,104,500.00	2,950,500.00
Sheriff Department Hampden	721,000.00	1,848,675.00	2,569,675.00
Sheriff Department Hampshire	29,000.00	250,000.00	279,000.00
Sheriff Department Middlesex	141,000.00	971,788.00	1,112,788.00
Sheriff Department Nantucket	870,517.00	0.00	870,517.00
Sheriff Department Norfolk	7,031,251.00	2,500,000.00	9,531,251.00
Sheriff Department Worcester	120,400.00	0.00	120,400.00
Soldiers' Home In Holyoke	11,623,344.00	375,000.00	11,998,344.00
Soldiers' Home In Massachusetts	11,963,847.00	300,661.00	12,264,508.00
Springfield Technical Community College	1,041,234.00	0.00	1,041,234.00
State Racing Commission	2,948,027.00	0.00	2,948,027.00
Supreme Judicial Court	2,746,760.00	0.00	2,746,760.00
Trial Court	105,521,750.00	23,000,000.00	128,521,750.00
University of Massachusetts System	45,363,341.00	0.00	45,363,341.00
Westfield State College	2,749,770.00	0.00	2,749,770.00
Worcester State College	2,793,692.00	0.00	2,793,692.00
Total Non-Tax Revenue	\$9,504,174,032.55	\$1,218,738,490.00	\$10,722,912,522.55