AND SIX

MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2007 FOR THE MAINTENANCE OF THE DEPARTMENTS, BOARDS, COMMISSIONS, INSTITUTIONS AND CERTAIN ACTIVITIES OF THE COMMONWEALTH, FOR INTEREST, SINKING FUND AND SERIAL BOND REQUIREMENTS AND FOR CERTAIN PERMANENT IMPROVEMENTS

Whereas, the deferred operation of this act would tend to defeat its purpose, which is immediately to make appropriations for the fiscal year beginning July 1, 2006, and to make certain changes in law, each of which is immediately necessary or appropriate to effectuate said appropriations or for other important public purposes, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

To provide for the maintenance of the several departments, boards, commissions and institutions and other services, and for certain permanent improvements and to meet certain requirements of law, the sums set forth in sections 2, 2B, 2D and 3, for the several purposes and subject to the conditions specified in sections 2, 2B, 2D and 3, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to the provisions of law regulating the disbursement of public funds and the approval thereof for the fiscal year ending June 30, 2007. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and handicapped persons. All officials and employees of an agency, board, department, commission or division receiving monies under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government, as well as in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission or division, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.

SECTION 1A. In accordance with Articles LXIII and CVII of the Articles of Amendment to the Constitution of the Commonwealth and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2007 are necessary and sufficient to provide the means to defray the appropriations and expenditures from such funds for said fiscal year as set forth and authorized in sections 2 and 2B. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth herein and to include a full statement comparing such actual and projected receipts in the annual report for said fiscal year pursuant to section 13 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Fiscal Year 2007 Revenue by Source and Budgeted Fund (in Millions)

Source	All Budgeted Funds*	General Fund	Highway Fund	School Building Trust	MBTA
Alcohol. Bev.	70.3	70.3			
Cigarettes	416.3	416.3			
Corporations	1,257.9	1,257.9			
Deeds	210.1	210.1			
Estate Inher.	221.1	221.1			
Financial Institutions	338.9	338.9			
Income	10,817.2	10,817.2			
Insurance	421.1	421.1			
Motor Fuels	685.2	98.4	586.0		
Public Utils.	113.3	113.3			
Room Occupancy	107.8	70.1			
Sales-Regular	3,070.8	1,977.6		479.0	614.2
Sales-Meals	614.6	614.6			
Sales-Mot.Veh.	599.2	385.9		93.5	119.8
Miscellaneous	3.7	3.7			
UI Surcharges	21.4				
Total Taxes	**18,969.0**	**17,016.4**	**586.0**	**572.5**	**734.0**
SBAB Transfer	**(572.5)**			**(572.5)**	
MBTA Transfer	**(734.0)**				**(734.0)**
Pension Transfer	**(1,335.2)**	**(1,335.2)**			
Total Taxes for Budget	**16,327.3**	**15,681.3**	**586.0**	**0.0**	**0.0**

Non-Tax Revenue

Federal Reimbursements	6,170.1	6,161.5	3.7
Departmental Revenue	2,142.3	1,647.8	442.8
Consolidated Transfers	658.1	1,309.9	(99.7)
TOTAL REVENUE FOR BUDGET	**25,297.1**	**24,799.7**	**932.8**

* Includes revenue deposited into and transfers out of the Workforce Training Fund, Mass Tourism Fund, Inland Fish and Game Fund, and Stabilization Fund.

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for such fiscal year pursuant to section 13 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Non-Tax Revenue: Department Summary

Revenue Source		Unrestricted Non-Tax	Restricted Non-Tax	Total Non-Tax
Judiciary				
Supreme Judicial Court		$2,698,916	$0	$2,698,916
Committee for Public Counsel		$40,000	$750,000	$790,000
Appeals Court		$440,596	$0	$440,596
Trial Court		$85,180,600	$40,000,000	$125,180,600
	TOTALS :	**$88,360,112**	**$40,750,000**	**$129,110,112**
District Attorneys				
Northern District Attorney		$0	$0	$0
Northwestern District Attorney		$0	$0	$0
Eastern District Attorney		$0	$0	$0
Middle District Attorney		$0	$0	$0
Plymouth District Attorney		$0	$0	$0
Hampden District Attorney		$0	$0	$0
	TOTALS :	**($1)**	**$0**	**($1)**
Office of the Governor				
Office of the Governor		$0	$0	$0
	TOTALS :	**$0**	**$0**	**$0**
Office of the Secretary of State				
Secretary of State		$211,747,958	$80,000	$211,827,958
	TOTALS :	**$211,747,958**	**$80,000**	**$211,827,958**
Office of the State Treasurer				
State Lottery Commission		$1,300,000	$0	$1,300,000
Treasurer's Office		$341,209,845	$0	$341,209,845
State Lottery Commission		$167,165,647	$920,028,283	$1,087,193,930
Mass Cultural Council		$11,893,520	$0	$11,893,520
	TOTALS :	**$521,569,012**	**$920,028,283**	**$1,441,597,295**

Revenue Source		Unrestricted Non-Tax	Restricted Non-Tax	Total Non-Tax
State Auditor's Office				
State Auditor's Office		$0	$0	$0
	TOTALS :	**$0**	**$0**	**$0**
Office of the Attorney General				
Attorney General		$8,512,328	$0	$8,512,328
Victim Witness Assistance		$0	$0	$0
	TOTALS :	**$8,512,328**	**$0**	**$8,512,328**
Ethics Commission				
Ethics Commission		$23,350	$0	$23,350
	TOTALS :	**$23,350**	**$0**	**$23,350**
Office of the Inspector General				
Inspector General		$112,625	$493,819	$606,444
	TOTALS :	**$112,625**	**$493,819**	**$606,444**
Campaign and Political Finance				
Campaign and Political Finance		$9,400	$0	$9,400
	TOTALS :	**$9,400**	**$0**	**$9,400**
Office of the State Comptroller				
Comptroller's Office		$252,988,139	$0	$252,988,139
	TOTALS :	**$252,988,139**	**$0**	**$252,988,139**
Executive Office: Administration and Finance				
Secretary of Administration and Finance		($184,632,887)	$0	($184,632,887)
Division of Fiscal Affairs - Fringe Recovery		$95,867,599	$0	$95,867,599
Fingold Library		$600	$0	$600
George Fingold Library		$0	$20,000	$20,000
Office of Dispute Resolution		$0	$0	$0
DCAMM		$27,002,428	$15,150,000	$42,152,428
Group Insurance Commission		$303,603,673	$0	$303,603,673
Division of Administrative Law Appeals		$86,000	$0	$86,000

Revenue Source	Unrestricted Non-Tax	Restricted Non-Tax	Total Non-Tax
M.C.A.D.	$12,000	$1,915,089	$1,927,089
Massachusetts Commission Against	$0	$0	$0
Civil Service Commission	$21,200	$0	$21,200
Department of Revenue	$220,910,008	$16,187,280	$237,097,288
Appellate Tax Board	$1,337,695	$300,000	$1,637,695
Human Resources Division	$24,734	$1,577,500	$1,602,234
Division of Operational Services	$1,079,582	$1,208,000	$2,287,582
BSOB	$145,221	$0	$145,221
Division of Information Technology	$5,000	$467,837	$472,837
Veterans Affairs	$108,800	$300,000	$408,800
TOTALS :	**$465,571,653**	**$37,125,706**	**$502,697,359**
Executive Office: Environmental Affairs			
Department of Conservation and Recreation	$4,180,157	$0	$4,180,157
Secretary of Environmental Affairs	$1,348,730	$625,000	$1,973,730
Department of Conservation and Recreation	$4,755,538	$4,454,826	$9,210,364
Department of Environmental Protection	$18,575	$0	$18,575
Department of Environmental Protection	$40,084,614	$1,200,000	$41,284,614
Fish/Wildlife Environmental Law Enforcement	$14,240,966	$217,989	$14,458,955
Department of Conservation and Recreation	$25,000	$0	$25,000
Department of Conservation and Recreation	$6,796,327	$2,800,000	$9,596,327
Department of Agricultural Resources	$7,349	$0	$7,349
Department of Food and Agriculture	$4,012,821	$0	$4,012,821
TOTALS :	**$75,470,077**	**$9,297,815**	**$84,767,892**
Department of Early Education and Care			
Department of Early Education and Care	$198,278,747	$0	$198,278,747
TOTALS :	**$198,278,747**	**$0**	**$198,278,747**
Executive Office of Health and Human Services			
Office of the Secretary	$0	$0	$0

Revenue Source	Unrestricted Non-Tax	Restricted Non-Tax	Total Non-Tax
Secretary of Health and Human Services	$2,829,843,009	$225,000,000	$3,054,843,009
Division of Health Care Finance and Policy	$14,936,527	$0	$14,936,527
Mass Commission for the Blind	$3,295,783	$0	$3,295,783
Massachusetts Commission for the Blind	$154,680	$0	$154,680
Mass Rehabilitation Commission	$2,835,546	$330,000	$3,165,546
Mass Commission for the Deaf	$148,500	$175,000	$323,500
Office of Child Care Services	$0	$0	$0
Chelsea Soldiers' Home	$11,953,400	$300,661	$12,254,061
Chelsea Solider's Home	$0	$25,000	$25,000
Holyoke Soldier's Home	$0	$25,000	$25,000
Holyoke Soldiers' Home	$16,434,008	$425,442	$16,859,450
Department of Youth Services	$5,054,188	$0	$5,054,188
Department of Transitional Assistance	$409,530,932	$5,000,000	$414,530,932
Department of Public Health	$90,899,791	$57,634,292	$148,534,083
Department of Social Services	$251,089,926	$5,000,000	$256,089,926
Department of Youth Services	$0	$0	$0
Department of Mental Health	$105,724,225	$5,412,427	$111,136,652
Department of Mental Retardation	$430,317,394	$100,000	$430,417,394
TOTALS :	**$4,172,217,909**	**$299,427,822**	**$4,471,645,731**
Executive Office: Transportation			
Secretary of Transportation	$733,503	$27,344	$760,847
Mass Aeronautics Commission	$439,650	$0	$439,650
Mass Highway	$6,863,000	$7,000,000	$13,863,000
Registry of Motor Vehicles	$435,497,700	$10,000,000	$445,497,700
TOTALS :	**$443,533,853**	**$17,027,344**	**$460,561,197**
Board of Library Commissioners			
Board of Library Commissioners	$2,600	$0	$2,600
TOTALS :	**$2,600**	**$0**	**$2,600**

Revenue Source	Unrestricted Non-Tax	Restricted Non-Tax	Total Non-Tax
Labor, Education and Development			
Office of Director of Labor	$1,691,800	$152,850	$1,844,650
Department of Industrial Accidents	$20,423,516	$0	$20,423,516
Labor Relations Commission	$0	$0	$0
Board of Concilliation and Arbitration	$95,500	$0	$95,500
Office of Communities and Development	$2,584,593	$2,200,000	$4,784,593
Director of Consumer Affairs and Business Reg.	$0	$0	$0
Secretary of Economic Affiars	$3,000	$0	$3,000
Division of Banks	$14,996,812	$0	$14,996,812
Division of Insurance	$70,951,071	$0	$70,951,071
Division of Registration	$11,787,820	$0	$11,787,820
Division of Standards	$1,504,110	$818,900	$2,323,010
Department of Public Utilities	$15,555,143	$75,000	$15,630,143
Alcohol Beverages Control Commission	$3,767,600	$0	$3,767,600
State Racing Commission	$4,683,663	$0	$4,683,663
Division of Energy Resources	$841,404	$0	$841,404
Department of Education	$7,578,000	$0	$7,578,000
Higher Education	$354,675	$529,843	$884,518
University of Massachusetts	$0	$0	$0
TOTALS :	**$156,818,707**	**$3,776,593**	**$160,595,300**
Executive Office of Public Safety			
Secretary of Public Safety	$0	$368,000	$368,000
Chief Medical Examiner	$0	$1,300,000	$1,300,000
Criminal History Systems Board	$5,022,612	$185,000	$5,207,612
Department of State Police	$647,000	$20,250,000	$20,897,000
Criminal Justice Training Council	$0	$1,363,500	$1,363,500
Department of Public Safety	$15,885,500	$1,780,000	$17,665,500
Department of Fire Services	$120,235	$300,000	$420,235
Merit Rating Board	$36,000	$0	$36,000

Revenue Source		Unrestricted Non-Tax	Restricted Non-Tax	Total Non-Tax
Sex Offender Registry Board		$4,000	$0	$4,000
Military Division		$1,000	$400,000	$401,000
Emergency Management Agency		$841,274	$0	$841,274
Department of Corrections		$12,145,521	$5,600,000	$17,745,521
Sheriff's Department Franklin		$167,842	$1,400,000	$1,567,842
Sheriff's Department Berkshire		$56,500	$0	$56,500
Sheriff's Department Berkshire		$0	$150,000	$150,000
Sheriff's Department Essex		$660,600	$2,000,000	$2,660,600
Sheriff's Department Hampden		$343,500	$1,170,000	$1,513,500
Sheriff's Department Middlesex		$212,525	$925,000	$1,137,525
Sheriff's Department Hampshire		$183,750	$163,000	$346,750
Sheriff's Department Worcester		$120,579	$0	$120,579
Parole Board		$4,000	$600,000	$604,000
Seriffs Association		$0	$0	$0
Sheriff's Department Association		$0	$0	$0
	TOTALS :	**$36,452,438**	**$37,954,500**	**$74,406,938**
Executive Office of Elder Affairs				
Secretary of Elder Affairs		$901,897,974	$0	$901,897,974
	TOTALS :	**$901,897,974**	**$0**	**$901,897,974**
Legislature				
House of Representatives		$0	$0	$0
Joint Legislative		$0	$0	$0
Senate		$0	$0	$0
	TOTALS :	**$0**	**$0**	**$0**
Total Tax and Non-Tax Revenue :		**$7,533,566,881**	**$1,365,961,882**	**$8,899,528,763**

SECTION 2

JUDICIARY.

Supreme Judicial Court.

0320-0003 For the operation of the supreme judicial court, including salaries of the chief justice and the 6 associate justices $7,538,951

0320-0010 For the operation of the clerk's office of the supreme judicial court for Suffolk county $1,188,510

0321-0001 For the operation of the commission on judicial conduct $565,278

0321-0100 For the services of the board of bar examiners $1,087,055

Committee for Public Counsel Services

0321-1500 For the operation of the committee for public counsel services as authorized by chapter 211D of the General Laws; provided, that the committee shall submit a report to the clerks of the house of representatives and senate, not later than January 31, 2007 that shall include, but not be limited to the following: (a) the number of clients assisted by the committee in the prior fiscal year; (b) any proposed expansion of legal services delineated by type of service, target population, and cost; (c) the total number of persons who received legal services by the committee, by type of case and geographic location; (d) the costs for services rendered per client, by type of case and geographic location; (e) the amount paid, if any, to the committee by clients for services rendered by type of case and geographic location; (f) the average cost for services rendered by the committee by type of case and (g) the average number of hours spent per attorney or staff per type of case; and provided further, that the committee shall expend not less than $280,000 for salary increases for existing public defenders paid from this line item $16,977,540

0321-1505 For additional costs of the public defender division; provided, that no funds from this appropriation shall support existing costs associated with line item 0321-1500; provided further, that the committee shall submit a report to the house and senate committees on ways and means not later than January 31, 2007 on the efficiencies gained from the additional resources provided in this item; provided further, that the report shall include, but not be limited to the following: (1) the number of assignment of counsel that this appropriation has shifted from private bar advocates to the public defender division since the effective date of this act, (2) the savings the commonwealth has realized from this appropriation since the effective date of this act, and (3) number of public defender positions filled and the location of the Sexually Dangerous Persons office; and provided further, that not less than $26,000 shall be expended by the committee for the purpose of increasing the salaries of existing public defenders within this line item $938,871

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, pursuant to section 11 of said chapter 211D; provided, that not more than $1,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2007 ..... $119,763,305

0321-1513 For the expansion of the public defender division pursuant to chapter 54 of the acts of 2005; provided, that the committee shall submit a report to the house and senate committees on ways and means not later than January 31, 2007 on the progress of said expansion; provided further, said report shall include the following: (1) the number of offices that have been opened, (2) the number of staff hired to work in the district offices; and (3) the estimated savings the commonwealth has realized from having said cases assigned to public defenders as opposed to being assigned to private bar advocates; and

provided further, that no funds from this appropriation shall support existing costs associated with line item 0321-1500 ..... $3,571,630

0321-1518 The chief counsel for the committee for public services may expend an amount not to exceed $750,000 from revenues collected from fees charged for attorney representation of indigent clients $750,000

0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court of the commonwealth on behalf of indigent persons, as defined in said section 27A of said chapter 261; provided, that not more than $500,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2007 ..... $8,456,513

0321-1600 For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that notwithstanding section 9 of chapter 221A of the General Laws, $1,204,604 shall be expended for the disability benefits project, $544,286 shall be expended for the Medicare Advocacy Project, and $2,490,993 shall be expended for the Battered Women's Legal Assistance Project; provided further, that the corporation shall submit a report to the house and senate committees on ways and means not later than January 30, 2007 that shall include, but not be limited to the following: (a) the number of persons whom the programs funded by the corporation assisted in the prior fiscal year; (b) any proposed expansion of legal services delineated by type of service, target population, and cost; and (c) the total number of indigent or otherwise disadvantaged residents of the commonwealth who received services of the corporation, by type of case and geographic location; and provided further, that the corporation may contract with any organization for the purpose of providing the representation $9,470,424

0321-2000 For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill, as provided in section 34E of chapter 221 of the General Laws $753,248

0321-2100 For the Massachusetts correctional legal services committee $820,000

0321-2205 For the expenses of the social law library located in Suffolk county $1,979,671

Appeals Court

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0322-0100 For the appeals court, including the salaries, traveling allowances and expenses of the chief justice, recall judges and the associate justices $10,616,684

Trial Court.

0330-0101 For the salaries of the justices of the superior court depart-ment of the trial court $10,670,677

0330-0102 For the salaries of the justices of the district court department of the trial court $20,048,415

0330-0103 For the salaries of the justices of the probate and family court department of the trial court $6,464,067

0330-0104 For the salaries of the justices of the land court department of the trial court $760,943

0330-0105 For the salaries of the justices of the Boston municipal court $3,743,635

0330-0106 For the salaries of the justices of the housing court depart-ment of the trial court $1,277,548

0330-0107 For the salaries of the justices of the juvenile court depart-ment of the trial court $5,177,161

0330-0300 For the central administration of the trial court, including costs associated with trial court non-employee services, trial court dental and vision health plan agreement, jury expenses, trial court law libraries, statewide telecommunications, private and municipal court rental and leases, operation of courthouse facilities, witness fees, printing expenses, equipment maintenance and repairs, court interpreter program, and insurance and chargeback costs; provided, that funds may be expended for the judicial training institute; provided further, that the chief justice for administration and management shall expend funds for the purposes of acquiring, through a lease agreement, suitable space in the town of Belchertown for the district court of eastern Hampshire by April 1, 2007; provided further, that funds from this item or any other item shall not be expended for the cost associated with the district court of eastern Hampshire, unless said division is located in the town of Belchertown as of said date; provided further, notwithstanding any general or special law to the contrary, all criminal and civil business within the eastern Hampshire district court jurisdiction shall be conducted in the town of Belchertown as of said date; provided further, that the chief justice shall submit a report to the house and senate committees on ways and means not later than September 1, 2006 detailing the status of said lease agreement; provided further, that the chief justice for administration and management shall, in consultation with the chief justice of the juvenile court department and the commissioner of the department of capital asset management, submit a report on or before October 1, 2006 assessing the feasibility of expanding the leased space currently utilized by the Dedham Session of the Norfolk County Division of the Juvenile Court Department at 55 Allied Drive in Dedham and renegotiating the existing lease for such premises; provided further, that 50 per cent of all fees payable pursuant to Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) shall be paid from this item; provided further, that notwithstanding section 9A of chapter 30, or any general or special law to the contrary, the rights afforded to a veteran, pursuant to said section 9A of said chapter 30, shall also be afforded to any veteran, as so defined, who holds a trial court office or position in the service of the commonwealth not classified under chapter 31, other than an elective office, an appointive office for a fixed term or an office or position under section 7 of chapter 30, and who (1) has held the office or position for not less than 1 year and (2) has 30 years of total creditable service to the commonwealth, as defined in chapter 32; provided further, that not less than $100,000 shall be expended for the implementation of a changing lives through literature program; provided further, that not less than $100,000 shall be expended from this item for a contract with Massachusetts General Hospital for a research program on abused children; provided further that not less than $300,000 shall be expended for the restoration and replacement of the dome and torch of the Bristol county superior court; provided further, that the trial court shall submit a report to the victim and witness assistance board detailing the amount of assessments imposed within each court by a justice or clerk-magistrate during the previous calendar year pursuant to section 8 of chapter 258B of the General Laws; provided further, that the report shall include, but not be limited to, the number of cases in which the assessment was reduced or waived by a judge or clerk-magistrate within the courts; provided further, that the report shall be submitted to the victim and witness assistance board on or before January 14, 2007; and provided further, that not less than $9,903,211 shall be expended for the rental of county court facilities, in accordance with section 4 of chapter 29A of the General Laws; and provided further, that all county facilities shall be reimbursed at 100 per cent from this item in fiscal year 2007 ..... $131,912,460

0330-0317 For the operation and expenses of the Massachusetts sentencing commission, pursuant to chapter 211E of the General Laws $234,170

0330-0410 For alternative dispute resolution services for the trial court; provided, that the services shall be made available to the extent possible in connection with child care, protection and custody proceedings in juvenile and probate courts; provided further, that not less than $50,000 shall be expended for the Housing Services and Mediation Program operated by the Berkshire County Regional Housing Authority in Pittsfield; provided further, that not less than $29,558 shall be expended for Berkshire Mediation Services Inc.; provided further that not less than $60,000 shall be expended for North Central Court Services, Inc.; provided further, that not less than $65,000 shall be expended for the North Shore Community Mediation Program in Salem; provided further, that not less than $65,000 shall be expended for Metropolitan Mediation Services; provided further, that not less than $62,811 shall be expended for Mediation Works, Inc; provided further, that not less than $50,000 shall be expended for Quabbin Mediation in Athol; provided further, that not less than $50,000 shall be expended for the Mediation and Training Collaborative of Franklin County in Greenfield; provided further, that not less than $65,000 shall be expended for Framingham Court Mediation Services; provided further, that not less than $60,000 shall be expended for the Cape Cod Dispute Resolution Center; provided further, that not less than $65,000 shall be expended for the Community Dispute Settlement Center, Inc., of Cambridge; provided further, that not less than $50,000 shall be expended for the Greater Brockton Center for Dispute Resolution; provided further, that not less than $48,031 shall be expended for the Somerville Mediation Program; provided further, that not less than $65,000 shall be expended for the Middlesex Multi-door Court House Program; and provided further, that not less than $40,000 shall be expended for the Martha's Vineyard Mediation Program; and provided further, that not less than $42,737 shall be expended for Dispute Resolution Services, Inc. in the city of Springfield; and provided further, that not less than $50,000 shall be expended for Community Mediation of Worcester $967,326

0330-0441 For permanency mediation services in the probate and juvenile courts $540,000

0330-3200 For the court security program, including personnel and expenses; provided, that the chief justice for administration and management shall submit a report to the house and senate committees on ways and means not later than January 31, 2007, detailing the number of court officers and security personnel located in each trial court of the commonwealth..... $59,614,924

0330-3333 The chief justice for administration and management may expend an amount not to exceed $20,000,000 from fees charged and collected pursuant to section 3 of chapter 90C, chapter 185, section 22 of chapter 218 and sections 2, 4A, 4C, 39 and 40 of chapter 262 of the General Laws; provided, that the chief justice shall only expend or allocate funds from this item to the 7 departments of the trial court for the operation of the departments; provided further, that any expenditures or allocations shall be made in accordance with schedules submitted to the house and senate committees on ways and means 30 days before the expenditures or allocations are made; provided further, that the only revenue available for expenditure in this item for fiscal year 2007 shall be revenue collected from the fees in excess of the amount collected and deposited into the General Fund in fiscal year 2003 from the fees; provided further, that no allocation shall occur until the schedules have been approved by the committees; provided further, that the fees shall continue to be transmitted to the treasurer for deposit into the General Fund before the expenditure authorized by this item; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the chief justice may incur expenses and the comptroller shall certify for payments amounts not to exceed the lower of one half of this authorization or the most recent revenue estimate therefor as reported in the state accounting system $20,000,000

0330-3334 The chief justice for administration and management may expend an amount not to exceed $20,000,000 from fees charged and collected pursuant to section 87A of chapter 276 of the General Laws; provided, that the chief justice shall expend or allocate funds from this item only to the district court and Boston Municipal Court departments of the trial court for the operation of those departments; provided further, that any expenditures or allocations shall be made in accordance with schedules submitted to the house and senate committees on ways and means 30 days before the expenditures or allocations are made; provided however, that the chief justice shall allocate or expend the funds authorized in this item in a manner that accounts for the individual district court's compliance with section 13 of chapter 300 of the acts of 2002; and provided further, that the fees shall continue to be transmitted to the treasurer for deposit into the General Fund before the expenditure authorized by this item $20,000,000

0330-3335 For salary adjustments for clerks and assistant clerks and certain trial court employees pursuant to chapter 106 of the acts of 2005; provided, that any expenditures or allocations shall be made in accordance with schedules submitted to the house and senate committees on ways and means 30 days before the expenditures or allocations are made…… $19,007,323

Superior Court Department.

0331-0100 For the administrative office of the superior court department $6,248,393

0331-0300 For medical malpractice tribunals established in accordance with the provisions of section 60B of chapter 231 of the General Laws $59,323

0331-2100 For the Barnstable superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $716,338

0331-2200 For the Berkshire superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $201,536

0331-2300 For the Bristol superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $858,760

0331-2400 For the Dukes superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $160,515

0331-2500 For the Essex superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $1,447,990

0331-2600 For the Franklin superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $299,747

0331-2700 For the Hampden superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $1,288,286

0331-2800 For the Hampshire superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $310,264

0331-2900 For the Middlesex superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $3,232,440

0331-3000 For the Nantucket superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $135,265

0331-3100 For the Norfolk superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $1,186,622

0331-3200 For the Plymouth superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $1,087,829

0331-3300 For the Suffolk superior civil court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $2,974,243

0331-3400 For the Suffolk superior criminal court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $1,940,875

0331-3404 For an education and community outreach pilot program to be administered in the Suffolk superior court $178,902

0331-3500 For the Worcester superior court; provided, that the clerk of the court shall have responsibility for the internal administration of his office, including personnel, staff services and record keeping $1,070,743

District Court Department.

0332-0100 For the administrative office of the district court department, including a civil conciliation program $858,068

0332-1100 For the first district court of Barnstable $536,692

0332-1200 For the second district court of Barnstable at Orleans $385,694

0332-1203 For the third district court of Barnstable at Falmouth $385,344

0332-1300 For the district court of northern Berkshire at Adams, North Adams and Williamstown $272,317

0332-1400 For the district court of central Berkshire at Pittsfield $419,655

0332-1500 For the district court of southern Berkshire at Great Barrington and Lee $232,106

0332-1600 For the first district court of Bristol at Taunton $706,373

0332-1700 For the second district court of Bristol at Fall River $876,214

0332-1800	For the third district court of Bristol at New Bedford	$946,315
0332-1900	For the fourth district court of Bristol at Attleboro	$583,774
0332-2000	For the district court of Edgartown	$169,016
0332-2100	For the first district court of Essex at Salem	$698,915
0332-2300	For the third district court of Essex at Ipswich	$197,955
0332-2400	For the central district court of northern Essex at Haverhill	$594,818
0332-2500	For the district court of eastern Essex at Gloucester	$298,508
0332-2600	For the district court of Lawrence	$1,095,147
0332-2700	For the district court of southern Essex at Lynn	$806,500
0332-2800	For the district court of Newburyport	$491,593
0332-2900	For the district court of Peabody	$502,084
0332-3000	For the district court of Greenfield	$341,966
0332-3100	For the district court of Orange	$281,048
0332-3200	For the district court of Chicopee	$418,616
0332-3300	For the district court of Holyoke	$438,297
0332-3400	For the district court of eastern Hampden at Palmer	$301,552
0332-3500	For the district court of Springfield	$1,706,366
0332-3600	For the district court of western Hampden at Westfield	$287,861
0332-3700	For the district court of Hampshire at Northampton	$619,005
0332-3800	For the district court of eastern Hampshire at Belchertown	$165,631
0332-3900	For the district court of Lowell	$1,205,584
0332-4000	For the district court of Somerville	$1,129,155
0332-4100	For the district court of Newton	$366,447
0332-4200	For the district court of Marlborough	$296,888
0332-4300	For the district court of Natick	$418,616
0332-4400	For the first district court of eastern Middlesex at Malden	$574,505
0332-4500	For the second district court of eastern Middlesex at Waltham	$487,954
0332-4600	For the third district court of eastern Middlesex at Cambridge	$1,223,279

0332-4700	For the fourth district court of eastern Middlesex at Woburn	$675,132
0332-4800	For the first district court of northern Middlesex at Ayer	$368,553
0332-4900	For the first district court of southern Middlesex at Framingham	$774,063
0332-5000	For the district court of central Middlesex at Concord	$389,025
0332-5100	For the district court of Nantucket	$120,335
0332-5200	For the district court of northern Norfolk at Dedham	$554,723
0332-5300	For the district court of East Norfolk at Quincy	$1,565,700
0332-5400	For the district court of western Norfolk at Wrentham	$466,815
0332-5500	For the district court of southern Norfolk at Stoughton	$604,626
0332-5600	For the municipal court of Brookline	$345,274
0332-5700	For the district court of Brockton	$1,113,955
0332-5800	For the second district court of Plymouth at Hingham	$636,849
0332-5900	For the third district court of Plymouth at Plymouth	$790,980
0332-6000	For the fourth district court of Plymouth at Wareham	$666,744
0332-6300	For the district court of Chelsea; provided, that notwithstanding the provisions of any general or special law to the contrary, said district court shall be the permanent location for the northern trial session to handle six person jury cases; provided further, that all personnel within said district court whose duties relate to said northern trial session shall report to the clerk magistrate of said district court; and provided further, that the clerk magistrate shall utilize whatever space within the facility-at-large he deems necessary to comply with S.J.C. Rule 3:12, Canon 3(A)6	$831,083
0332-6900	For the central district court of Worcester	$1,534,374
0332-7000	For the district court of Fitchburg	$502,366
0332-7100	For the district court of Leominster	$395,211
0332-7200	For the district court of Winchendon	$137,821
0332-7300	For the first district court of northern Worcester at Gardner	$351,555
0332-7400	For the first district court of eastern Worcester at Westborough	$399,279
0332-7500	For the second district court of eastern Worcester at Clinton	$275,209
0332-7600	For the district court of southern Worcester at Dudley	$475,146
0332-7700	For the second district court of southern Worcester at Uxbridge	$316,362
0332-7800	For the third district court of southern Worcester at Milford	$302,513

0332-7900 For the district court of western Worcester at East Brookfield $316,156

Probate and Family Court Department.

0333-0002 For the administrative office of the probate and family court department $1,307,828

0333-0100 For the Barnstable probate court $981,581

0333-0150 For the operation of a child and parents program in the Barnstable probate court $79,495

0333-0200 For the Berkshire probate court $515,505

0333-0300 For the Bristol probate court $1,619,752

0333-0400 For the Dukes probate court $122,327

0333-0500 For the Essex probate court $1,305,319

0333-0600 For the Franklin probate court $519,668

0333-0700 For the Hampden probate court $2,607,285

0333-0711 For the operation of the Berkshire, Franklin, Hampden and Hampshire family court clinic to be administratively located in the city of Springfield and to serve the Berkshire, Franklin, Hampden and Hampshire divisions of the probate court $39,748

0333-0800 For the Hampshire probate court $645,228

0333-0900 For the Middlesex probate court $3,377,715

0333-0911 For the Middlesex probate court family services clinic $193,762

0333-0913 For the Middlesex community access program of community outreach and education; provided, that the program shall be targeted at low income persons who experience educational and language barriers to court access; and provided further, that the program shall be administered by the register of probate of Middlesex county……$191,719

0333-1000 For the Nantucket probate court $175,577

0333-1100 For the Norfolk probate court $1,515,401

0333-1111 For the Norfolk probate court family services clinic $139,772

0333-1200 For the Plymouth probate court $1,359,173

0333-1300 For the Suffolk probate court $2,240,115

0333-1313 For the Suffolk probate community access program of community outreach and education; provided, that said program shall be targeted at low income persons who experience educational and language barriers to court access; and provided further, that said program shall be administered by the register of probate of Suffolk county $250,000

0333-1400 For the Worcester probate court $1,682,350

0333-1411 For the Worcester probate court family services clinic $189,362

Land Court Department.

0334-0001	For the operation of the land court	$2,386,331

Boston Municipal Court Department.

0335-0001	For the central division of the Boston municipal court department including the administrative costs of said court department	$3,185,464
0335-0100	For the Brighton division of the Boston municipal court department	$326,154
0335-0200	For the Charlestown division of the Boston municipal court department	$232,655
0335-0300	For the Dorchester division of the Boston municipal court department	$1,149,514
0335-0400	For the East Boston division of the Boston municipal court department	$582,745
0335-0500	For the Roxbury division of the Boston municipal court department	$1,116,770
0335-0600	For the South Boston division of the Boston municipal court department	$407,439
0335-0700	For the West Roxbury division of the Boston municipal court department	$733,061

Housing Court Department.

0336-0002	For the administrative office of the housing court department	$103,132
0336-0100	For the Boston housing court	$932,876
0336-0200	For the western division of the housing court	$691,755
0336-0300	For the Worcester county housing court	$694,614
0336-0400	For the southeastern division of the housing court	$1,214,514
0336-0500	For the northeastern division of the housing court	$650,698

Juvenile Court Department.

0337-0002	For the administrative office of the juvenile court department	$895,237
0337-0100	For the Suffolk county juvenile courts	$1,250,224
0337-0200	For the Bristol juvenile court	$1,248,840
0337-0300	For the Hampden county juvenile courts; provided further, that $145,841 shall be expended for the CASA program in the Springfield Juvenile Courts	$1,297,623
0337-0400	For the Worcester county juvenile courts; provided further, that $72,920 shall be expended for the CASA program in the Worcester Juvenile Court	$1,083,597
0337-0500	For the Barnstable county juvenile court, including the Barnstable county juvenile court located in the town of Plymouth	$737,608

0337-0600 For the Essex county juvenile courts; provided further, that $100,000 shall be expended for the CASA program in the Lawrence Juvenile Court $1,055,220

0337-0700 For the Hampshire and Franklin counties juvenile courts; provided further, that $77,478 shall be expended for the Franklin/Hampshire CASA program, including the Northampton, Greenfield, Orange and Ware District Courts $686,132

0337-0800 For the Plymouth county juvenile courts; provided further, that $72,920 shall be expended for the CASA program, in Plymouth County Juvenile Courts $790,686

0337-0900 For the Berkshire county juvenile courts; provided further, that $54,690 shall be expended for a Berkshire CASAprogram, in the Berkshire County Juvenile Courts $499,471

0337-1000 For the Middlesex county juvenile courts $1,104,188

0337-1100 For the Norfolk county juvenile courts $916,996

0339-1001 For the office of the commissioner of probation; provided, that notwithstanding the any general or special law, rule or regulation to the contrary, the commissioner, subject to appropriation, shall have exclusive authority to appoint, dismiss, assign and discipline probation officers, associate probation officers, probation officers-in-charge, assistant chief probation officers and chief probation officers; provided further, that the associate probation officers shall only perform in-court functions and shall assume the in-court duties of the currently employed probation officers who shall be reassigned within the probation service subject to collective bargaining agreements to perform intensive, community-based supervision of probationers, including the provisions of intensive supervision and community restraint services as described in item 0339-1004; provided further, that no funds shall be expended from this line item to cover the costs of building leases; provided further, that notwithstanding any general or special law, rule or regulation to the contrary, probation officer personnel and probation clerical support staff assigned to the courts shall be provided with suitable office space in their current location in and around the various divisions and departments of the trial court, as the case may be, or in suitable office space as appropriate, with the advice and consent of the commissioner; provided further, that there shall be two regional program managers funded from this item who shall be responsible for the oversight of the management and daily operation of the probation electronic monitoring program; provided further, that the office shall enter into an interagency service agreement with the department of revenue to verify income data and to utilize the departments wage reporting and bank match system for the purpose of weekly tape-matching, so-called, for the purposes of determining an individual's eligibility for appointment of indigent counsel, as defined in chapter 211D of the General Laws; provided further, that not less than $100,000 shall be expended for the purpose of funding the position an academy coordinator (1) and custodial staff (1), at the Central Massachusetts Probation Training Academy located in the town of Clinton; provided further, that the office shall submit quarterly reports to the house and senate committees on ways and means detailing the progress of eligibility verification with the department; and provided further, that the report shall include, but not be limited to, the number of individuals to be found misrepresenting assets, revenue generated through collection of indigent client fees, the average indigent client fee that each court division collects per case since the effective date of this act, recommendations on improvements in verifying eligibility for counsel and other pertinent information to ascertain the effectiveness of verification $129,049,842

0339-1003 For the operation of the trial court office of community corrections, including the costs of personnel; provided , that not less then $75,000 shall be expended for the position of manager of community service to coordinate community service projects with state

government agencies; provided, that no funds shall be expended from this line item to cover the costs of building leases. $5,862,043

Office of the Commissioner of Probation.

0339-1004 For the cost of intensive supervision and community corrections programs; provided, that the programs shall include, but not be limited to, tracking, community service, educational assistance, drug and alcohol testing and treatment, curfew enforcement, home confinement, day reporting, means-tested fines, restitution, and community incapacitation or restraint; provided further, that the number of placements in the programs shall not exceed a daily average goal of 5,000 intensively-supervised probationers; provided further, that funds from this item shall be expended to cover the costs of the programs that are undertaken and administered by court probation offices and county sheriffs' offices; provided further, that said funds shall be expended for the purpose of providing said programs in Barnstable, Berkshire, Bristol, Dukes, Essex, Franklin, Hampden, Hampshire, Middlesex, Nantucket, Norfolk, Plymouth, Suffolk, and Worcester counties in fiscal year 2007; provided further, that the executive director of the office of community corrections of the trial court shall enter into interagency service agreements and memoranda of understanding with the probation offices and sheriffs' offices for the provision of said programs, including the contracting for detention space for probationers arrested for violating probation and awaiting court action and detention space for probationers who have been ordered by the trial court to be supervised at a higher level of restraint; provided further, that said agreements and memoranda shall be entered into at the direction of the executive director; provided further, that the executive director shall submit a spending and management plan for the programs to the house and senate committees on ways and means not later than January 30, 2007; and provided further, that the plan shall include the projected number of probationers to be served by each program and include a description of the oversight and services provided to the probationers $16,199,621

OFFICE OF THE JURY COMMISSIONER.

0339-2100 For the office of the jury commissioner in accordance with chapter 234A of the General Laws $2,310,457

Suffolk District Attorney

0340-0100 For the Suffolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit and the children's advocacy center; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 summarizing the number and types of criminal cases managed or prosecuted by the office in calendar year 2006 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which the cases were managed or prosecuted; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to, the following: (1) total number of personnel from private law firms participating in the program; (2) name and address of the law firms; (3) duties performed by the personnel; and (4) benefits and cost savings associated with the program; provided further, that not more than $125,000 shall be expended for a North Dorchester safe neighborhood initiative, in Suffolk county; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report

to the house and senate committees on ways and means not later than February 15, 2007 detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2004, 2005 and 2006; (b) how the funds were used in those fiscal years; and (c) balance of the trust fund as of January 1, 2007; provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer $15,446,370

0340-0101 For the overtime costs of state police officers assigned to the Suffolk district attorney's office..... ..... $345,683

General Fund 11.80%
Highway Fund 88.20%

Middlesex District Attorney.

0340-0200 For the Middlesex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 summarizing the number and types of criminal cases managed or prosecuted by the office in calendar year 2006 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which the cases were managed or prosecuted; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 15, 2007 detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following; (a) amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2004, 2005 and 2006; (b) how the funds were used in those fiscal years; and (c) balance of the trust fund as of January 1, 2007; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 summarizing the number and types of criminal cases managed or prosecuted by said office in calendar year 2006 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which the cases were managed or prosecuted; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 detailing the total number and use of private attorneys participating in any volunteer prosecutor program provided further, that the report shall include, but not be limited to, the following: (1) total number of personnel from private law firms participating in said program; (2) name and address of the law firms; (3) duties performed by the personnel; and (4) benefits and cost savings associated with the program; provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer $12,113,638

0340-0201 For the overtime costs of state police officers assigned to the Middlesex district attorney's office $478,682

General Fund 11.80%
Highway Fund 88.20%

Eastern District Attorney.

0340-0300 For the Eastern district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 summarizing the number and types of criminal cases managed or prosecuted by the office in calendar year 2006 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which the cases were managed or prosecuted; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 15, 2007 detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2004, 2005 and 2006; (b) how the funds were used in those fiscal years; and (c) balance of the trust fund as of January 1, 2007; provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500; provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer; and provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to, the following: (1) total number of personnel from private law firms participating in the program; (2) name and address of the law firms; (3) duties performed by the personnel; and (4) benefits and cost savings associated with the program..... $8,351,755

0340-0301 For the overtime costs of state police officers assigned to the Eastern district attorney's office $447,132

General Fund 11.80%
Highway Fund 88.20%

Worcester District Attorney.

0340-0400 For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 summarizing the number and types of criminal cases managed or prosecuted by the office in calendar year 2006 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which the cases were managed or prosecuted; provided further, that $75,000 may be expended for financial criminal investigations; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 15, 2007 detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2004, 2005 and 2006; (b) how the funds were used in those fiscal years; and (c) balance of the trust fund as of January 1, 2007; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to, the following: (1) total number of personnel from private

law firms participating in the program; (2) name and address of the law firms; (3) duties performed by the personnel; and (4) benefits and cost savings associated with the program; provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer $8,277,330

0340-0401 For the overtime costs of state police officers assigned to the Worcester district attorney's office $393,480

General Fund 11.80%
Highway Fund 88.20%

0340-0410 For the analyses of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments $450,000

Hampden District Attorney.

0340-0500 For the Hampden district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 summarizing the number and types of criminal cases managed or prosecuted by the office in calendar year 2006 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which the cases were managed or prosecuted; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 15, 2007 detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2004, 2005 and 2006; (b) how the funds were used in those fiscal years; and (c) balance of the trust fund as of January 1, 2007; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to, the following: (1) total number of personnel from private law firms participating in the program; (2) name and address of the law firms; (3) duties performed by the personnel; and (4) benefits and cost savings associated with the program; provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer $7,265,407

0340-0501 For the overtime costs of state police officers assigned to the Hampden district attorney's office $322,619

General Fund 11.80%
Highway Fund 88.20%

Hampshire/Franklin District Attorney.

0340-0600 For the Hampshire/Franklin district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 summarizing the number and types of criminal cases managed or prosecuted by the office in calendar year 2006 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which the cases were managed or prosecuted; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 15, 2007 detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2004, 2005 and 2006; (b) how the funds were used in said fiscal years; and (c) balance of the trust fund as of January 1, 2007; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to, the following: (1) total number of personnel from private law firms participating in the program; (2) name and address of the law firms; (3) duties performed by the personnel; and (4) benefits and cost savings associated with the program; provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500; provided further, that not less than $150,000 shall be expended for the salaries and expenses of a children's advocacy project; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer $4,717,216

0340-0601 For the overtime costs of state police officers assigned to the Hampshire/Franklin district attorney's office $226,191

General Fund 11.80%
Highway Fund 88.20%

Norfolk District Attorney.

0340-0700 For the Norfolk district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 summarizing the number and types of criminal cases managed or prosecuted by the office in calendar year 2006 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which the cases were managed or prosecuted; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 15, 2007 detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2004, 2005 and 2006; (b) how the funds were used in those fiscal years; and (c) balance of the trust fund as of January 1, 2007; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to, the following: (1) total number of personnel from private law firms

participating in the program; (2) name and address of the law firms; (3) duties performed by the personnel; and (4) benefits and cost savings associated with the program; provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer $8,074,889

0340-0701 For the overtime costs of state police officers assigned to the Norfolk district attorney's office $416,910

General Fund 11.80%
Highway Fund 88.20%

Plymouth District Attorney.

0340-0800 For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 summarizing the number and types of criminal cases managed or prosecuted by the office in calendar year 2006 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which the cases were managed or prosecuted; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 15, 2007 detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2004, 2005 and 2006; (b) how the funds were used in those fiscal years; and (c) balance of the trust fund as of January 1, 2007; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to, the following: (1) total number of personnel from private law firms participating in the program; (2) name and address of the law firms; (3) duties performed by the personnel; and (4) benefits and cost savings associated with the program; provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer $6,564,669

0340-0801 For the overtime costs of state police officers assigned to the Plymouth district attorney's office $340,554

General Fund 11.80%
Highway Fund 88.20%

Bristol District Attorney.

0340-0900 For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 summarizing the number and types of criminal cases managed or prosecuted by the office in calendar year 2006 and the disposition or status thereof which shall be delineated by each jurisdiction of the

district, juvenile, probate or superior court in which the cases were managed or prosecuted; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to, the following: (1) total number of personnel from private law firms participating in the program; (2) name and address of the law firms; (3) duties performed by the personnel; and (4) benefits and cost savings associated with the program; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 15, 2007 detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2004, 2005 and 2006; (b) how the funds were used in those fiscal years; and (c) balance of the trust fund as of January 1, 2007; provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer $6,695,993

0340-0901 For the overtime costs of state police officers assigned to the Bristol district attorney's office $318,380

General Fund 11.80%
Highway Fund 88.20%

Cape and Islands District Attorney.

0340-1000 For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that $125,000 shall be expended to support the sex offender management unit; provided further, that 2 prosecutors and administrative support shall be provided to the Cape Cod offender management task force; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 summarizing the number and types of criminal cases managed or prosecuted by the office in calendar year 2006 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which the cases were managed or prosecuted; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to, the following: (1) total number of personnel from private law firms participating in the program; (2) name and address of the law firms; (3) duties performed by the personnel; and (4) benefits and cost savings associated with the program; provided further, that not more than $20,000 be expended for Cape & Islands Child Advocacy Center at Children's Cove in Hyannis; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 15, 2007 detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2004, 2005 and 2006; (b) how the funds were used in those fiscal years; and (c) balance of the trust fund as of January 1, 2007; provided further, that no assistant district attorney shall be

paid an annual salary of less than $37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer $3,464,863

0340-1001 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office $271,954

General Fund 11.80%
Highway Fund 88.20%

Berkshire District Attorney.

0340-1100 For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, and the domestic violence unit; provided, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 summarizing the number and types of criminal cases managed or prosecuted by the office in calendar year 2006 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which the cases were managed or prosecuted; provided further, that 50 per cent of fees payable pursuant to Massachusetts Rules of Criminal Procedure 15 (d) and 30 (c)(8) for appeals taken by the office shall be paid from this item; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 15, 2007 detailing the office's use of drug forfeiture funds collected pursuant to chapter 94C of the General Laws; provided further, that the report shall include, but not be limited to, the following: (a) amount of the funds deposited into the office's special law enforcement trust fund in fiscal years 2004, 2005 and 2006; (b) how the funds were used in those fiscal years; and (c) balance of the trust fund as of January 1, 2007; provided further, that the office shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 detailing the total number and use of private attorneys participating in any volunteer prosecutor program; provided further, that the report shall include, but not be limited to, the following: (1) total number of personnel from private law firms participating in the program; (2) name and address of the law firms; (3) duties performed by the personnel; and (4) benefits and cost savings associated with the program; provided further, that no assistant district attorney shall be paid an annual salary of less than $37,500; and provided further, that at least 30 days before transferring any funds authorized in this item from the AA object class, the district attorney shall notify the house and senate committees on ways and means of its intention to make that transfer $3,167,184

0340-1101 For the overtime costs of state police officers assigned to the Berkshire district attorney's office $126,739

General Fund 11.80%
Highway Fund 88.20%

DISTRICT ATTORNEYS' ASSOCIATION.

0340-2100 For the operation of the Massachusetts District Attorneys' Association, including the implementation and related expenses of the district attorneys' office automation and case management and tracking system; provided, that expenses associated with the system may be charged directly to this item; provided further, that the 11 district attorneys of the commonwealth may contribute a portion of their fiscal year 2007 appropriation to the Massachusetts District Attorneys' Association in order to alleviate the cost of the case management and tracking system as well as the cost of data lines associated with the district attorney's computer network; ;provided further, that the department shall work in conjunction with the disabled persons protection commission and the eleven district attorneys offices to prepare a report that shall include, but not be limited to, the

following: (1) the number of abuse cases that are referred to each said district attorney's office for further investigation; (2) the number of said referrals resulting in the filing of criminal charges, delineated by type of charge; (3) the number of cases referred to each said district attorneys office that remain open as of the date for submission of said report; and (4) the number of cases resulting a criminal prosecution, and the disposition of each such prosecution; provided further, that said report shall be submitted to the house and senate committees on ways and mean on or before March 15, 2007; provided further, that each district attorney shall submit a report to the Massachusetts District Attorneys' Association and the house and senate committees on ways and means delineating all funds expended for the purpose of implementing the case management and tracking system not later than January 30, 2007; provided further, that the report shall include, but not be limited to, an analysis of the total cost of the district attorneys' computer network, the total cost incurred by each district attorney's office, a detailed list of all hardware and software leased, owned or operated by each district attorney, a plan for any purchases to be made in the remainder of fiscal year 2007 and a detailed summary of any policies implemented to contain the costs of the network by either the Massachusetts District Attorneys' Association or the individual district attorneys' offices; provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item; and provided further, that the association shall submit a report to the house and senate committees on ways and means not later than January 31, 2007 detailing, by district attorney office, all sources of revenue, including, but not limited to, federal and state grants that were received in fiscal year 2006, and the amount of each source of revenue $1,785,056

0340-8908 For the costs associated with maintaining the association's wide area network $1,342,463

EXECUTIVE.

0411-1000 For the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient; provided further, that funds may be expended for the governor's commission on mental retardation; and provided further that the advisory council on Alzheimer diseases and related disorders as established in the office of the governor by section 379 of chapter 194 of the acts of 1998, and section 80 of chapter 236 of the acts of 2000, shall continue during fiscal year 2007 ..... $5,085,741

SECRETARY OF THE COMMONWEALTH.

Office of the Secretary of the Commonwealth.

0511-0000 For the operation of the office of the secretary; provided, that the office shall submit a report detailing staffing patterns for each program operated by the office; provided further, that the report shall include, but not be limited to, actual and functional job titles by program, compensation rates and lengths of service for each employee; provided further, that the office shall submit the report not later than January 31, 2007 to the house and senate committees on ways and means; and provided further, that the secretary may transfer funds between items 0540-0900, 0540-1000, 0540-1100, 0540-1200, 0540-1300, 0540-1400, 0540-1500, 0540-1600, 0540-1700, 0540-1800, 0540-1900, 0540-2000, 0540-2100 pursuant to an allocation schedule filed with the house and senate committees on ways and means not less than 30 days before the transfer; provided further, that each register of deeds using electronic record books shall ensure that all methods of electronically recording instruments conform to any regulation or standard established by

the state secretary or the records conservation board, and those regulations shall be promulgated no later than June 30, 2007 ..... $6,902,837

0511-0001 The state secretary may expend revenues not to exceed $30,000 from the sale of merchandise at the Massachusetts state house gift shop for the purpose of replenishing and restocking gift shop inventory $30,000

0511-0108 The state secretary acting on behalf of the commonwealth may sell, transfer or license the division of corporations' software and related documents pertaining to its web based searching and filing applications, including uniform commercial code software, developed by the department of the secretary and copyrighted by it to other states, multi-state or regional associations or other sovereign governments on such terms or conditions as in his sole discretion reasonably compensates the commonwealth for its interests; provided, that the secretary may retain and expend revenues collected from the sales, licensure or user agreements in an amount not to exceed $50,000 for technical activities of the corporations division, the remainder to be deposited in the General Fund; provided further, that the secretary may also provide web hosting, and on-going support and maintenance to other states, provinces or territories of Canada relative to their UCC and corporate applications; and provided further, that the department of the state secretary may accept credit and debit cards from individuals and corporations filing documents with the department $50,000

0511-0200 For the operation of the state archives division $539,562

0511-0230 For the operation of the records center $156,185

0511-0250 For the operation of the archives facility $475,775

0511-0260 For the operation of the commonwealth museumprovided further, no less than $1,500,000 shall be expended for the Commonwealth Museum located at the Massachusetts Archives in Dorchester to renovate existing space of the Museum that will exhibit many treasures of the Commonwealth including the original 1692 Charter of Province of Massachusetts Bay, the Massachusetts Constitution, the Bill of Rights, the Declaration of Independence $1,697,455

0511-0270 The Secretary of State shall contract with the UMass Donahue Institute for not less than $100,000 to provide the Commonwealth with technical assistance on US Census Data and prepare annual population estimates $100,000

0511-0420 For the operation of the address confidentiality program $112,991

0517-0000 For the printing of public documents $907,957

0521-0000 For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of state may award grants for voter registration and education in the cities of Boston, Springfield, Lawrence and Worcester; provided further, that not less than $43,700 shall be expended for the establishment of the Lawrence Election Monitoring Program; provided further, that the registration and education activities may be conducted by community-based voter registration and education organizations; and provided further, that the secretary shall submit a report to the house and senate committees on ways and means not later than January 31, 2007 detailing the amount appropriated for the purposes of providing reimbursements for the costs of extended polling hours from this item to each city or town $5,337,343

0521-0001	For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means on or before January 31, 2007	$5,462,603
0524-0000	For providing information to voters	$1,201,161
0526-0100	For the operation of the Massachusetts Historical Commission	$991,125
0527-0100	For the operation of the ballot law commission	$12,380
0528-0100	For the operation of the records conservation board	$39,307
0540-0900	For the registry of deeds located in Lawrence in the former county of Essex	$841,658
0540-1000	For the registry of deeds located in Salem in the former county of Essex	$2,713,400
0540-1100	For the registry of deeds in the former county of Franklin	$581,706
0540-1200	For the registry of deeds in the former county of Hampden	$2,179,148
0540-1300	For the registry of deeds in the former county of Hampshire	$608,341
0540-1400	For the registry of deeds located in Lowell in the former county of Middlesex	$1,387,541
0540-1500	For the registry of deeds located in Cambridge in the former county of Middlesex	$3,557,583
0540-1600	For the registry of deeds located in Adams in the former county of Berkshire	$315,830
0540-1700	For the registry of deeds located in Pittsfield in the former county of Berkshire	$559,729
0540-1800	For the registry of deeds located in Great Barrington in the former county of Berkshire	$266,796
0540-1900	For the registry of deeds in the former county of Suffolk	$2,287,172
0540-2000	For the registry of deeds located in Fitchburg in the former county of Worcester	$787,067
0540-2100	For the registry of deeds located in the city of Worcester in the former county of Worcester	$2,111,416
0540-2500	For moving and relocation costs for the Essex registry of deeds, northern district; Essex registry of deeds, southern district; and Worcester registry of deeds; provided, that the secretary shall submit a report to the house and senate committees on ways and means not later than June 30, 2007 detailing the exact cost of each move provided further, that a report regarding the status of structures and locations of each registry of deeds funded in this section shall be submitted to the house and senate committees on ways and means on or before December 31, 2006; provided further, that the report shall state, for each registry of deeds funded in this section, whether the space occupied by the registry is owned or leased by the commonwealth, the start and end dates of each current lease for the registry, the amount of square footage occupied by each registry and whether there is an immediate or otherwise projected need for the registry to increase the square footage it occupies;	$4,832,633

TREASURER AND RECEIVER-GENERAL.

Office of the Treasurer and Receiver General.

0610-0000 For the office of the treasurer and receiver-general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that to the extent that bank fees exceed the amount appropriated in item 0610-0100, the treasurer may, subject to an allocation plan filed in advance with the house and senate committees on ways and means, transfer from this item to said item 0610-0100, an amount sufficient to ensure full payment of the bank fees; provided further, that not less than $37,000 shall be granted to the elder advocacy organization known as the Silver-Haired Legislature; provided further, that the treasurer's office shall submit a report to the victim and witness assistance board which details the amount of assessments transmitted to the treasurer during the previous calendar year on a monthly basis from the courts, the registrar of motor vehicles and the sheriff or superintendent of any correctional facility pursuant to section 8 of chapter 258B; provided further, that the report shall be submitted to the board on or before January 31, 2007; and provided further, that the treasurer's office shall pay half of the administrative costs of the municipal finance oversight board from this item $7,385,102

General Fund 90.0%
Highway Fund 10.0%

0610-0050 For the administration of the alcoholic beverages control commission in its efforts to regulate and control the conduct and condition of traffic in alcoholic beverages; provided, that said commission shall maintain at least one chief investigator and other investigators for the purpose of regulating and controlling the traffic of alcoholic beverages; provided further, that said commission is authorized and directed to work and cooperate with the Alcohol, Tobacco, and Firearms division of the United States Department of Justice and other relevant federal agencies to assist in its efforts to regulate and control the traffic of alcoholic beverages; and provided further, that said commission is directed to seek out matching federal dollars and to apply for federal grants that may be available to assist in the enforcement of laws pertaining to the traffic of alcoholic beverages $1,875,098

0610-0100 For the payment of bank fees; provided, that the treasurer may transfer funds from this item to item 0610-0000 for one-time, non-recurring expenditures upon certification to the secretary of administration and finance that the remaining balance in this account will be sufficient to make all necessary expenditures $3,600,000

General Fund 90.0%
Highway Fund 10.0%

0610-0140 For the purpose of funding administrative, transactional and research expenses associated with maintaining and increasing the interest earnings on the Commonwealth's General and Stabilization Fund investments $25,000

0610-2000 For payments made to veterans pursuant to section 16 of chapter 130 of the acts of 2005; provided, that the office of the state treasurer may expend not more than $150,000 for costs incurred in the administration of these payments $3,643,000

0611-1000 For bonus payments to war veterans $50,000

0611-1010 For the cost of life insurance premiums for National Guard members pursuant to section 88B of chapter 33 of the General Laws $1,170,000

0611-5500 For additional assistance to cities and towns to be distributed according to section 3 and for assistance to certain public entities of the commonwealth which have constructed water pollution abatement facilities; provided, that the distribution to the public entities shall equal $1,249,948; and provided further, that if there is a conflict between the provisions of the distribution set forth in section 3 and any other provisions of this act, the distribution set forth in section 3 shall control $379,767,936

0611-5510 For reimbursements to cities and towns in lieu of taxes on state-owned land pursuant to sections 13 to 17, inclusive, of chapter 58 of the General Laws $25,300,000

0611-5800 For distribution to each city and town within which racing meetings are conducted pursuant to section 18D of chapter 58 of the General Laws..... $2,500,000

Pension Benefits.

0612-0105 For payment of the public safety employee killed in the line of duty benefit authorized by section 100A of chapter 32 of the General Laws $500,000

Commission on Firefighters' Relief.

0620-0000 For financial assistance to injured firefighters $9,808

Lottery Commission.

0640-0000 For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for any costs associated with the promotion or advertising of lottery games; provided further, that not later than November 15, 2006 the treasurer shall submit a report to the secretary of administration and finance and the chairpersons of the house and senate ways and means committees on the feasibility of incorporating a factor in the lottery distribution formula to account for statewide variances in lottery sales in each community; provided further, that the state lottery commission will perform a study of programs to ensure responsible gaming habits for consumers; provided further, that the commission shall provide results of the study to the chairpersons of the house and senate ways and means committees not later than December 31, 2006; provided further, that positions funded by this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Lottery Fund to the General Fund..... $76,388,336

0640-0001 For the operation of the state lottery commission; provided, that the commission may seek revenue from corporate advertising for non-lottery products on all lottery products; provided further, that payments from corporate advertising shall be deposited into the General Fund; and provided further, that expenditure in this item is limited to an amount not to exceed revenues collected from corporate advertising payments or the amount appropriated herein, whichever is less $3,653,019

0640-0005 For the costs associated with the continued implementation of the game of keno; provided, that any sums expended on promotional activities shall be limited to point of sale promotions and agent newsletters; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery Fund to the General Fund $1,263,481

0640-0010 For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery Fund to the General Fund $10,000,000

0640-0013 For the costs of the anti-litter program; provided, that said lottery may continue to develop regional environmental awareness events to limit the number of discarded instant tickets that become litter; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery Fund to the General Fund $100,000

0640-0096 For the purpose of the commonwealth's fiscal year 2007 contributions to the health and welfare fund established pursuant to the collective-bargaining agreement between the lottery commission and the service employees international union, Local 254, AFL-CIO; provided, that the contributions shall be paid to the trust fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery Fund to the General Fund $355,945

MASSACHUSETTS CULTURAL COUNCIL.

0640-0300 For the services and operations of the council, including grants to or contracts with public and non-public entities; provided, that notwithstanding any general or special law to the contrary, the council may expend the amounts herein appropriated for the purposes of the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws in amounts and at times as the council may determine pursuant to section 54 of said chapter 10; provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the Arts Lottery Fund to the General Fund; provided further, that any funds expended from this item for the benefit of schoolchildren shall be expended for the benefit of all Massachusetts schoolchildren and on the same terms and conditions; provided further, that the council shall not expend funds from this item for any grant or contract recipient that, in any program or activity for Massachusetts schoolchildren, does not apply the same terms and conditions to all such schoolchildren; provided further, that not more than $1,000,000 of the funds appropriated herein shall be used to assist cultural organizations in augmenting or initiating endowments to promote the financial stability of the organizations and the assistance shall be in the form of challenge grants to the organizations; provided further, that in order to receive a grant a cultural organization shall raise an amount at least equal to the amount of the grant for the organization's endowment; provided further, that funds provided by the grants shall, in perpetuity, be used solely to provide free or reduced rate public programs or services to citizens of the commonwealth; provided further, that a grant made under this program shall not exceed $100,000; and provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit; provided further, that not less than $300,000 shall be allocated to increase the Local Cultural Council Grant Program to provide for a minimum grant of $4,000 per municipality; and provided further, that not less than $350,000 shall be expended to establish the Cultural Tourism Initiative under the Massachusetts Cultural Council, which shall provide matching funds for marketing programs created through regional or local partnerships between tourism professional and non-profit cultural organizations through four pilot programs to be created in four different regions of the state $8,650,000

0640-0350 For the purposes of cultural resources pursuant to section 36 of chapter 69 of the General Laws including grants to or contracts with public and non-public entities; provided, that the council shall not expend funds from this item for any recipient that, in any program or activity for Massachusetts schoolchildren, does not apply the same terms and conditions to all such schoolchildren; and provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the Arts Lottery Fund to the General Fund $743,520

0640-0351 For the John and Abigail Adams Arts Program, to promote innovations in the arts and humanities within the commonwealth through the disbursement of cultural economic development grants including grants for cultural activities that have the capacity to revitalize communities, stimulate income, create or enhance jobs, and attract tourism; provided, that the funds shall be administered by the Massachusetts cultural council; provided further, that the mission of grant applicants may include demonstrated scholarship or creativity in, or distinguished service to, the arts and humanities; provided,

that grants may focus on seed funding for early stage planning or implementation, creation of enduring partnerships among cultural and non-cultural organizations, defined community needs or opportunities, and creation of innovative and sustainable development models that can be replicated throughout and beyond the commonwealth; provided further, that eligible applicants shall include, but not be limited to, not-for-profit organizations and public sector entities; provided further, that collaborating partners may also include private, for-profit organizations, educational institutions and state or federal agencies; provided further, that grants shall not exceed $100,000 and shall be leveraged by not less than $1 for each $1 granted; provided further, that preference shall be given to an applicant with multiple funding sources that can demonstrate project viability, community support and potential for long-term sustainability; and provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Lottery Fund to the General Fund $2,000,000

Debt Service

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth, previously charged to the Local Aid Fund, the State Recreation Areas Fund, the Metropolitan Parks District Fund, the Metropolitan Water District Fund, the Metropolitan Sewerage District Fund, the Watershed Management Fund, the Highway Fund, and the Inter-City Bus Fund; provided, that payments of certain serial bonds maturing previously charged to the Local Aid Fund, the State Recreation Areas Fund, the Metropolitan Water District Fund, the Metropolitan Sewerage District Fund, and the Highway Fund shall be paid from this item; provided further, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and item 0699-9100; provided further, that the payments shall pertain to the bonds, notes, or other obligations authorized to be paid from each item; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2007, from item 0699-0015 to item 0699-9100 or from item 0699-9100 to item 0699-0015 which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2007; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 2O of chapter 29 of the General Laws shall be paid from this item and shall be charged to the Infrastructure sub-fund of the Highway fund; provided further, that payments of interest, discount and principal on certain bonded debt of the commonwealth associated with the Watershed Management Fund for the acquisition of development rights and other interests in land, including fee simple acquisitions of watershed lands of the Quabbin and Wachusett reservoirs and the Ware river watershed above the Ware river intake pipe shall be paid from this item; provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized herein to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means; and provided further, that the comptroller shall transfer from this item to the government land bank fund an amount equal to the amount by which debt service charged to said fund exceeds revenue deposited to said fund $1,781,299,000

General Fund 68.07%
Highway Fund 31.93%

0699-2004 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall $78,987,000

Highway Fund 100.0%

0699-9100 For the payment of interest and issuance costs on bonds and bond and revenue anticipation notes and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2007 shall be charged to the various funds or to the General Fund or highway fund debt service reserves $20,950,000

0699-9101 For the purpose of depositing with the trustee under the trust agreement authorized in section 10B of chapter 11 of the acts of 1997 an amount to be used to pay the interest due on notes of the commonwealth issued pursuant to section 9 of said chapter 11 and secured by the Federal Highway Grant Anticipation Note Trust Fund $60,995,000

0699-9200 For certain debt service contract assistance to the Massachusetts Development Finance Agency in accordance with chapter 23G of the General Laws $10,161,888

STATE AUDITOR.

Office of the State Auditor.

0710-0000 For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws and shared oversight of the central artery/third harbor tunnel project; provided further, that not less than $67,250 shall be expended for the position of executive director of the central artery/third harbor tunnel project oversight coordination commission, as established in section 2B of chapter 205 of the acts of 1996, such that the position may continue to provide administrative and investigative functions to the commission in a manner that is consistent with said section 2B; and provided further, that the auditor's office shall pay half of the administrative costs of the municipal finance oversight board from this item $15,428,202

0710-0100 For the operation of the division of local mandates $623,699

0710-0200 For the operation of the bureau of special investigations; provided, that the department shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau of special investigations of the office of the state auditor, the total value of settlement restitution payments, actual monthly collections, and any circumstances that produce shortfalls in collections $1,629,595

0710-0225 For the operation of the Medicaid Audit Unit within the Division of Audit Operations in an effort to prevent and to identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this line item shall not be less than 50 per cent; and provided further, that the division shall submit a report no later than December 1, 2006 to the house and senate committee ways and means detailing all findings on activities and payments made through the MassHealth system ..... $ 450,000

Office of the Attorney General

0810-0000 For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, all regional offices, a high-tech crime unit and the victim and witness compensation program; provided, that the victim and witness compensation program shall be administered in accordance with chapters 258B and 258C of the General Laws; provided further, that the attorney general shall submit to

the general court and the secretary for administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004 indicating both the number and costs for each category of claim; provided further, that not more than $250,000 shall be expended for a grants program for the safe neighborhood initiative-jobs for youth program; provided further, that not more than $250,000 shall be expended for a safe neighborhood initiative program in the Grove Hall area of Boston; provided further, that not more than $250,000 shall be expended from the funds appropriated in this item for a safe neighborhood initiative pilot program in the Bowdoin/Geneva area of the Dorchester district of the city of Boston and in the city of New Bedford; provided further, that the public proceedings unit shall review the water rate increases; provided further, that not more than $240,000 shall be expended for the operation of a child protection unit; provided further, that funds may be expended for the commission on uniform state laws; provided further, that $50,000 shall be expended for the Trauma Intervention Program of Merrimack Valley; provided further, that not less than $200,000 shall be expended for the National TenPoint Leadership Foundation to reduce gang-related violence in the cities of Brockton, Worcester and Springfield; and provided further, that $260,000 shall be expended for the Ella J. Baker House in the city of Boston for violence prevention programs for high-risk youth..... $22,687,962

0810-0004 For compensation to victims of violent crimes; provided, that notwithstanding the provisions of chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of $50; and provided further, that notwithstanding the provisions of any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the provisions outlined in section 5 of chapter 258B of the GeneralLaws $2,156,000

0810-0006 For the rental costs and unavoidable space rental lease obligations associated with certain divisions of the office of the attorney general located in the Leverett Saltonstall building $2,414,150

0810-0007 For the overtime costs of state police officers assigned to the attorney general; provided, that costs associated with those officers shall not be funded from item 8100-0007; and provided further, that expenditures shall not be made on or after the effective date of this act which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item..... $486,517

Highway Fund 88.20%
General Fund 11.80%

0810-0014 For the operation of the department of telecommunications and energy proceedings unit, pursuant to section 11E of chapter 12 of the General Laws; provided, that not withstanding any general or special law to the contrary, the amount assessed under said section 11E of said chapter 12 of the General Laws, shall equal the amount expended from this item and provided further, that not less than $200,000 shall be expended for the expenses of legal and technical personnel and associated administrative and travel expenses relative to participation in regulatory proceedings at the Federal Energy Regulatory Commission on behalf of Massachusetts ratepayers $1,609,028

0810-0017 For the expenses related to judicial proceedings relevant to the fuel charge pursuant to section 94G of chapter 164 of the General Laws and such other proceedings as may be reasonably related to the section; provided, that the assessment levied for such expense shall be credited to the General Fund..... $73,500

0810-0021 For the operation of the Medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of the expenditure; provided further, that not less than $225,000 shall continue to be used specifically for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health pursuant to section 72H of chapter 111 of the General Laws; provided further, that the unit shall provide training for all investigators of the department's division of health care quality responsible for the investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and the unit; and provided further, that training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment and misappropriation pursuant to said section 72H of said chapter 111 ..... $2,656,033

0810-0045 For the labor law enforcement program pursuant to subsection (b) of section 1 of chapter 23 of the General Laws; provided, that notwithstanding any general or special law to the contrary, a non-management position funded by this item shall be considered a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to chapter 150E of the General Laws $3,105,528

0810-0201 For the costs incurred in administrative or judicial proceedings on insurance as authorized by section 11F of chapter 12 of the General Laws; provided, that funds made available in this item may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit of the office of the attorney general; and provided further, that notwithstanding any general or special law to the contrary, the amount assessed for the costs shall be equal to the amount expended from this item $1,389,979

0810-0338 For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding section 3 of chapter 399 of the acts of 1991, the amount assessed pursuant to said section 3 for the cost of this program shall be $432,026 ..... $432,026

0810-0399 For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding section 3 of chapter 399 of the acts of 1991, the amount assessed pursuant to said section 3 for the cost of this program shall be $280,164; provided further, that the attorney general shall investigate and prosecute, where appropriate, employers who fail to provide workers' compensation insurance in accordance with the laws of the commonwealth; and provided further, that the unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws $280,164

Victim and Witness Assistance Board

0840-0100 For the operation of the victim and witness assistance board; provided, that the board shall submit a comprehensive report compiled from the information required of and submitted to the office by the trial court, the registry of motor vehicles and the state treasurer relative to the collection of assessments for the previous calendar year under section 8 of chapter 258B of the General Laws; and provided further, that the report shall be submitted to the house and senate committees on ways and means on or before February 15, 2007 ..... $596,776

0840-0101 For the salaries and administration of the safeplan advocacy program, to be administered by the Massachusetts office of victim assistance; provided, that the office shall submit to the house and senate committees on ways and means not later than February 3, 2007 a report detailing the effectiveness of contracting for the program including, but not limited to, the number and types of incidents to which the advocates responded, the types of services and service referrals provided by the domestic violence advocates, the cost of

providing such services and the extent of coordination with other service providers and state agencies..... $720,116

STATE ETHICS COMMISSION.

0900-0100 For the operation of the state ethics commission $1,535,370

OFFICE OF THE INSPECTOR GENERAL

0910-0200 For the operation of the office of the inspector general $2,716,695

0910-0210 The office of the inspector general may expend revenues collected up to a maximum of $493,819 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of such programs; provided, that for the purpose of accommodating discrepancies between the receipts of retained revenues and related expenditures, the office of the inspector general may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $493,819

OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

0920-0300 For the operation of the office of campaign and political finance $1,109,853

OFFICE OF THE STATE COMPTROLLER.

1000-0001 For the office of the state comptroller for the purpose and cost of compliance with the Single Audit Act of 1984, Public Law 89-502, and for the federally required comprehensive, statewide single audit of state operations for the fiscal year ending June 30, 2007 in accordance with generally accepted accounting principles; provided, that the office of the comptroller shall charge other items of appropriation for the cost of the audit from allocated federal funds transferred from federal reimbursement and grant receipts; provided further, that the office of the comptroller shall charge not more than a total of $750,000 to other items of appropriation for the cost of the audit; provided further, that notwithstanding any general or special law to the contrary, allocated federal funds transferred from federal reimbursement and grant receipts shall be retained and expended from a separate item without further appropriation, in addition to state funds appropriated to this item, for the cost of compliance with the mandate of the federal law and the office of management and budget regulations; provided further, that the amount of any such federal funds and grant receipts so credited and expended from this item shall be reported to the house and senate committees on ways and means; provided further, that the comptroller shall maintain a special federal and non-tax revenue unit which shall operate under policies and procedures developed in conjunction with the secretary for administration and finance; provided further, that the comptroller shall provide quarterly reports to the house and senate committees on ways and means which shall include for each state agency for which the commonwealth is billing, the eligible state services, the full year estimate of revenues and revenues collected; provided further, that notwithstanding the provisions of any general or special law to the contrary, the comptroller shall deduct an amount of $1,000 from any item of appropriation in section 2 of this act in which a reporting requirement is stipulated within said item and which report is not filed within 10 days of the stated due date; provided further, that any and all amounts deducted shall be deposited in the General Fund and the comptroller shall notify the house and senate committees on ways and means of any and all amounts so deducted; provided further, that notwithstanding the provisions of any general or special law to the

contrary, the comptroller may enter into contracts with private vendors to identify and pursue cost avoidance opportunities for programs of the commonwealth and to enter into interdepartmental service agreements with state agencies, as applicable, for said purpose; provided further, that 60 days before entering into any interdepartmental service agreements the comptroller shall notify the house and senate committees on ways and means; provided further, that said notification shall include, but not be limited to, a description of the project, the purpose and intent of the interdepartmental service agreement, a projection of the costs avoided in the current fiscal year, a copy of the contract with the private vendor including the proposed rate of compensation and any previous agreements related or similar to the new agreement with the above information; provided further, that payments to private vendors on account of such cost avoidance projects shall be made only from such actual cost savings as have been certified in writing to the house and senate committees on ways and means by the comptroller and the budget director as attributable to such cost avoidance projects provided further that the comptroller may establish such procedures in consultation with the budget director and the affected departments as he deems appropriate and necessary to accomplish the purpose of this section and provided further that the comptroller shall report on said projects as a part of his annual report pursuant to section 12 of chapter 7A of the General Laws $9,089,154

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of the Secretary.

1100-1100 For the office of the secretary and the administration of the fiscal affairs division; provided, that the secretary shall conduct an ongoing review of affirmative action steps taken by the various agencies, boards, departments, commissions or divisions to determine whether such agencies, boards, departments, commissions or divisions are complying with the commonwealth's policies of non-discrimination and equal opportunity; provided further, that whenever non-compliance is determined by the secretary, the secretary shall hold a public hearing on the matter and report his resulting recommendations to the head of the particular agency, board, department, commission or division, to the governor and to the Massachusetts commission against discrimination; provided further, that the secretary shall report on the status of each agency, board, department, commission or division receiving monies under this act, including supplemental and deficiency budgets, as to compliance or non-compliance with affirmative action policies to the chairs of the house and senate committees on ways and means, the joint committee on public service and the joint committee on commerce and labor on or before December 1, 2006; provided further, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; provided further, that the secretary of administration and finance in conjunction with the trial court, the executive office of health and human services, the division of capital asset management and maintenance, the bureau of state office buildings and the division of energy resources, shall submit a report to the house and senate committees on ways and means concerning the commonwealth's energy costs, which shall include, but not be limited to: (a) energy consumption and costs incurred by commonwealth-owned or operated facilities, including the state house, state office buildings, hospitals, courthouses, correction facilities and related properties, (b) cost saving initiatives relating to energy consumption and procurement, (c) the energy consumption and costs for all vehicles operated by the commonwealth and its subsidiary secretariats and agencies, and (d) the current status of the state's energy infrastructure and plans for either replacement or conversion of existing systems; provided further, that the report shall be submitted not later than January 26, 2007; and provided further, that the budget director shall report on a quarterly basis to the house and senate committees on ways and means the status of all cost avoidance projects which are undertaken pursuant to item 1000-0001 ..... $3,529,636

Division of Capital Asset Management and Maintenance.

1102-3205 The division may expend for the maintenance and operation of the Massachusetts information technology center an amount not to exceed $6,810,000 in revenues collected from rentals, commissions, fees, parking fees and any and all other sources pertaining to the operations of said center; provided, that notwithstanding any general or special law to the contrary, and for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system $6,810,000

1102-3206 For the costs associated with the maintenance and security of surplus state properties; provided, that the division shall submit quarterly reports that detail the hire date, salary, and job title of every employee at the division and the amount associated with each bond authorization; and provided further, the division shall submit a report that details every employee at the division including the hire date, salary, and job title for fiscal years 2003, 2004, 2005, 2006 and 2007 to the house and senate committees on ways and means on or before January 11, 2007 ..... $359,208

1102-3214 For the state transportation building; provided, that the division may expend revenues collected up to a maximum of $7,290,000 from rentals, commissions, fees, parking fees and from any and all other sources pertaining to the operation of the state transportation building for the maintenance and operation of said building; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $7,290,000

1102-3231 For the Springfield state office building; provided, that the division may expend not more than $750,000 in revenues from rents charged to agencies occupying the building for the maintenance and operation of the building; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $750,000

1102-3232 For the division of capital asset maintenance and management; provided, that the division may expend not more than $300,000 received from application fees charged in conjunction with the certification of contractors and subcontractors pursuant to section 44D of chapter 149 of the General Laws; and provided further, that only expenses, including staffing, incurred to implement and operate the certification program shall be funded from this item $300,000

Bureau of State Office Buildings.

1102-3301 For the operation of the bureau and for the maintenance and operation of buildings under the jurisdiction of the state superintendent of buildings; provided, that the bureau shall retain jurisdiction over all contracts, purchases and payments for materials and services required in the operation of the bureau $6,766,065

1102-3302 For the purposes of utility costs and associated contracts for the properties managed by the bureau of state office buildings $6,917,582

1102-3306 For the maintenance and joint operation of the state house under the jurisdiction of the state superintendent of state office buildings and the legislature's joint committee on rules; provided, that the bureau shall work in coordination with the house of representatives and the senate relative to the maintenance, repair, purchases and payments for materials and services..... $750,000

1107-2400 For the office on disability $703,456

Disabled Persons Protection Commission.

1107-2501 For the disabled persons protection commission; provided, that the commission shall facilitate compliance by the department of mental health and the department of mental retardation with uniform investigative standards; provided further, that the commission shall report to the house and senate committees on ways and means not later than the last day of each quarter on the number of claims of abuse by caretakers made by employees or contracted service employees of the departments of mental retardation and mental health and the Massachusetts rehabilitation commission; provided further, that the report shall include: (i) the number of claims found to be substantiated; (ii) the number of claims found to be unsubstantiated; and (iii) the number of claims found to be falsely reported as a result of intentional and malicious action; and provided further, that the commission shall ensure that all calls received by the commission's 24-hour hotline are recorded, that all persons who call said hotline shall be immediately informed that all calls are recorded, and each such person shall be provided with the opportunity to elect that the call not be recorded $1,873,986

Civil Service Commission.

1108-1011 For the civil service commission; provided, that the General Fund shall be reimbursed for the appropriation herein through a fee charged on a per claim basis; provided further, that said commission shall develop and implement regulations to implement said reimbursement to the General Fund; and provided further, the civil service commission shall have the power to assess a fee upon the appointing authority when inappropriate action has occurred..... $482,554

Group Insurance Commission.

1108-5100 For the administration of the group insurance commission; provided, that the commission shall generate the maximum amounts allowable under the federal Consolidated Omnibus Budget Reconciliation Act, as amended, and from reimbursements allowed by sections 8, 10B, 10C and 12 of chapter 32A of the General Laws..... $3,068,229

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2007; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts-payable period of fiscal year 2007, and any unexpended balance in this item shall revert to the General Fund on June 30, 2007; provided, that the secretary of administration and finance shall charge the division of unemployment assistance and other departments, authorities, agencies and divisions, which have federal or other funds allocated to them for this purpose, for that portion of insurance premiums and plan costs as the secretary determines should be borne by such funds, and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or such transfers shall be credited to the General Fund; provided further, that prior year costs incurred by self insured plans shall be funded from this item; provided further, that the group insurance

commission shall report quarterly to the house and senate committees on ways and means the amounts expended from this item for prior year costs; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance as authorized by chapter 32A of the General Laws; provided further, that notwithstanding chapter 150E of the General Laws and as provided in section 8 of chapter 32A and for the purposes of section 14 of chapter 32A, the commonwealth's share of the group insurance premium for state employees who have retired before July 1, 1994 shall be 90 per cent and the commonwealth's share of the group insurance premium for state employees who have retired on or after July 1, 1994 shall be 85 per cent; provided further, that the commonwealth's share of the group insurance premium for active employees upon retirement shall be 85 per cent; provided further, that the commonwealth's share of the premiums for active state employees and their dependents shall be 85 per cent; provided further, that the commonwealth's share of the premiums for active state employees hired after June 30, 2003 and their dependents shall be 80 per cent; and provided further, that the commission shall notify the house and senate committees on ways and means by April 1 of each year of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year..... $976,037,643

1108-5350 For elderly governmental retired employee premium payments..... $895,032

1108-5400 For the costs of the retired municipal teachers' premiums and the audit of such premiums..... $79,853,475

1108-5500 For the costs, notwithstanding chapter 32A of the General Laws to the contrary, of dental and vision benefits for those active employees of the commonwealth, not including employees of authorities and any other political subdivision, who are not otherwise provided those benefits pursuant to a separate appropriation or the terms of a contract or collective bargaining agreement; provided, that the employees shall pay 15 per cent of the monthly premium established by the commission for the benefits $6,727,448

Division of Administrative Law Appeals.

1110-1000 For the operation of the division of administrative law appeals established by section 4H of chapter 7 of the General Laws; provided, that said office shall maintain, to the fullest extent practicable, a complete physical and technological separation from any agency, department, board, commission or program whose decisions, determinations or actions may be appealed to it; and provided further, that every decision issued by a commissioner or other head of agency, or designee, following the issuance of a recommended decision by an administrative law judge of the division, shall be an agency decision subject to judicial review pursuant to chapter 30A of the General Laws $1,181,676

George Fingold Library.

1120-4005 For the administration of the library; provided, that the library shall maintain regular hours of operation from 9:00 a.m. to 5:00 p.m..... $1,275,012

1120-4006 The George Fingold Library may expend revenues collected up to a maximum of $20,000 from the fees charged for copying services; provided the Library shall submit a report

that details revenue collected and expenditures made to the house and senate committees on ways and means on or before January 1, 2007 ..... $20,000

Massachusetts Commission Against Discrimination.

1150-5100 For the office of the commission, including the processing and resolution of cases pending before the commission that were filed on or before July 1, 2003; provided, that on or before November 1, 2006 the commission shall submit to the house and senate committees on ways and means a report on the total number of all currently pending cases and the total number of the cases in the investigation, conciliation, post-probable cause and pre-public hearing and post-hearing stages; provided further, that the commission shall file an update of the report with the committees on or before March 1, 2007; provided further, that the commission shall identify in the reports the number of cases in which the commission has determined there is probable cause to believe that a violation of chapter 151B of the General Laws has been committed in a case in which the Massachusetts Bay Transportation Authority is named as a respondent; provided further, that the commission shall report to the house and senate committees on ways and means on or before November 1, 2006 the number of cases pending before the commission in which a state agency or state authority is named as a respondent, specifying those cases in which the Massachusetts Bay Transportation Authority is named as a respondent, and the number of the cases in which there is probable cause to believe that a violation of said chapter 151B has been committed; provided further, that the commission shall include in the report the total number of new cases filed in fiscal year 2006 and the total number of cases closed by the commission in fiscal year 2006; provided further, that funds made available in this item shall be in addition to funds available in item 1150-5104; provided further, that all positions, except clerical, shall be exempt from chapter 31 of the General Laws; and provided further, that the commission shall pursue the highest allowable rate of federal reimbursement $2,274,386

1150-5104 The Massachusetts commission against discrimination may expend not more than $1,901,000 from revenues from federal reimbursements received for the purposes of the United States Department of Housing and Urban Development fair housing type 1 program and the equal opportunity resolution contract program during fiscal year 2007 and federal reimbursements received for these and other programs in prior years; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $1,901,000

1150-5116 The Massachusetts commission against discrimination may expend not more than $14,089 from revenues collected from fees charged for the training and certification of diversity trainers for the operation of the discrimination prevention certification program $14,089

Department of Revenue

1201-0100 For the operation of the department of revenue, including tax collection administration, audits of certain foreign corporations, and the division of local services; provided, that the department may allocate an amount not to exceed $250,000 to the office of the attorney general for the purpose of the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the cost of personnel and other support costs provided to the child support enforcement unit, from this item to item 1201-0160, consistent with the costs attributable to said unit; provided

further, that the department shall maintain regional offices in the cities of, Springfield, Pittsfield, Fall River, and Worcester and in the Hyannis section of the town of Barnstable; provided further, that the department shall provide to the general court access to the municipal data bank; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this account are positions requiring the services of an incumbent, on either a full-time or less than full-time basis beginning no earlier than December 1 and ending no later than November 30; provided further, that seasonal positions funded by this account may not be filled by an incumbent for more than 10 months within a 12 month period; and provided further, that in order to increase participation in the earned income credit program, the department shall (a) not later than January 1, 2007, provide to every employer without charge a notice in conformity with clause (iii) of subsection (d) of section 62A of chapter 151A of the General Laws concerning the availability of the federal and state earned income credits including the option to receive the credit in paychecks throughout the year and require every employer to post the notice in conformity with section 16 of chapter 151 of the General Laws, (b) work with the chambers of commerce, municipalities, community-based organizations, taxpayer advocates and labor organizations to ensure the widest possible dissemination of information concerning the availability of the credits and (c) not later than March 1, 2007, file a report with the joint committee on revenue and the house and senate committees on ways and means concerning its efforts under this proviso to increase earned income credit participation $119,846,062

General Fund 95.0%
Highway Fund 5.0%

1201-0130 The department of revenue is hereby authorized to expend for the operation of the department an amount not to exceed $9,640,000 from revenues collected by the additional auditors for an enhanced audit program; provided, that said auditors shall discover and identify persons who are delinquent either in the filing of a tax return or the payment of a tax due and payable to the commonwealth, obtain said delinquent returns, and collect such delinquent taxes for a prior fiscal year; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system..... $9,640,000

1201-0160 For the child support enforcement unit; provided, that the department may allocate funds appropriated herein to the department of state police, the district courts, the probate and family courts, the district attorneys and other state agencies for the performance of certain child support enforcement activities, and that those agencies may expend the funds for the purposes of this item; provided further, that all such allocations shall be reported quarterly to the house and senate committees on ways and means upon the allocation of said funds; provided further, that the federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and to be expended for the grant authority, so-called; provided further, that the department shall file quarterly reports with the house and senate committees on ways and means, detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established pursuant to section 9 of chapter 119A of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to

exceed the lower of the authorization or the most recent revenue estimate therefore as reported in the state accounting system for federal incentives and said network in accounts 1201-0161 and 1201-0410 ..... $50,248,742

1201-0164 For the child support enforcement division; provided, that said division may expend revenues in an amount not to exceed $6,547,280 from the federal reimbursements awarded for personnel and lower subsidiary related expenditures $6,547,280

1231-1000 For the Commonwealth Sewer Rate Relief Fund established in section 2Z of chapter 29 of the General Laws; provided, that the Massachusetts Water Resources Authority shall submit a report to the house and senate committees on ways means and the secretary of administration and finance no later than October 1, 2006 that shall include, but not be limited to the following; (a) an analysis of the options for reducing operating costs of the authority; (b) the use of contracts with private entities for the operation and maintenance of facilities owned or operated by the authority; and (c) the cost savings and any legislation necessary to effectuate the proposed recommendations of the report..... $25,000,000

1231-1020 For a program of loans, loan purchases or loan guarantees or interest subsidies to assist homeowners, homeowner associations or condominium associations in complying with revised state environmental code for subsurface disposal of sanitary waste, Title V, so called; provided, that the program shall be in addition to the loan program established pursuant to item 2200-9959 in section 2 of chapter 85 of the acts of 1994; provided further, that the department may contract with third parties, including, but not limited to, commonwealth-based financial institutions to manage the program; provided further, that the department and the third parties shall take all steps necessary to minimize the program's administrative costs; provided further, that the loans, loan purchases or loan guarantees shall be available on the basis of a sliding scale that relates a homeowner's income and assets to the cost of Title V compliance; provided further, that interest subsidies shall be means-tested and may be for zero-interest loans pursuant to income standards developed by the department; and provided further, that the department of revenue shall consult with the department of environmental protection in developing rules, regulations and guidelines for said program, prior appropriation continued.

1232-0100 For underground storage tank reimbursements to parties that have remediated spills of petroleum products pursuant to chapter 21J of the General Laws..... $18,200,000

1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established by section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program; provided further, that the board shall submit to the house and senate committees on ways and means a report on the status of the underground storage program, including, but not limited to, the number of municipal grants made for the removal and replacement of underground storage tanks and the reimbursements for remediated petroleum spills; provided further, that the report shall detail how many tanks are out of compliance with said chapter 21J; and provided further, that the report shall be submitted not later than February 16, 2007..... $1,865,411

1232-0300 For underground storage tank municipal grants to remove and replace the tanks pursuant to section 2 of chapter 21J of the General Laws and section 37A of chapter 148 of the General Laws $489,901

1233-2000 For reimbursing cities and towns for taxes abated pursuant to clauses Seventeenth, Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second E and Thirty-seventh of section 5 of chapter 59 of the General Laws $8,400,000

1233-2010 For reimbursing cities and towns for tax abatements granted to certain homeowners over the age of 65 pursuant to clause Fifty-second of section 5 of chapter 59 of the General Laws $9,655

1233-2310 For reimbursing cities and towns for taxes abated pursuant to the clauses Forty-first, Forty-first B and Forty-first C of section 5 of chapter 59 of the General Laws; provided, that the commonwealth shall reimburse each city or town that accepts said clause Forty-first B or clause Forty-first C for additional costs incurred in determining eligibility of applicants under those clauses in an amount not to exceed $2 per exemption granted $9,890,345

Appellate Tax Board.

1310-1000 For the operation of the appellate tax board; provided, that the board shall schedule hearings in Barnstable, Gardner, Lawrence, Milford, Northampton, Pittsfield, Springfield, Worcester and southeastern Massachusetts; and provided further, that the board shall report to the house and senate committees on ways and means no later than December 1, 2006 on the number of hearings held at each location $1,899,686

1310-1001 The appellate tax board may expend revenues up to a maximum of $300,000 from fees collected; provided, that in order to accommodate discrepancies between the receipt of retained revenues and related expenditures, the board may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $300,000

Department of Veterans' Services

1410-0010 For the operation of the department of veterans' services; provided, that the department may fund a housing specialist from this item; provided further, that not less than $10,000 shall be expended for the purpose of maintaining the Massachusetts Vietnam Veterans Memorial located in the Green Hill park in Worcester; provided further, that not less than $10,000 shall be expended for the Korean War Veterans Committee of Massachusetts for the purpose of maintaining the Korean War Memorial located in the shipyard park of the Charlestown Navy Yard; and provided further, that the department may expend funds for the Glory 54th Brigade $2,012,187

1410-0012 For services to veterans, including the maintenance and operation of outreach centers; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam era veterans and their families who may have been exposed to agent orange; provided further, that these centers shall also provide services to veterans who were discharged after September 11, 2001, and their families; provided further, that not less than $292,480 shall be obligated for a contract with the Montachusett Veterans Outreach Center in the city of Gardner; provided further, that not less than $228,771 shall be obligated for a contract with the Veterans Benefit Clearinghouse in the Roxbury section of Boston; provided further, that not less than $144,879 shall be obligated for a contract with the Puerto Rican Veterans Association of Massachusetts, Inc., in the city of Springfield; provided further, that not less than $131,500 shall be obligated for a contract with Nam Vets Association of the Cape and Islands in the Hyannis section of the town of Barnstable; provided further, that not less than $106,102 shall be obligated for a contract with the North Shore Veterans Counseling Center in the city of Beverly; provided further, that not less than $100,000 shall be expended for veteran's services to be administered by

the Falmouth veterans agent through the Falmouth Free Clinic and Community Center; provided further, that not less than $100,000 shall be obligated for a contract with the Veterans Northeast Outreach Center in the city of Haverhill; provided further, that not less than $100,000 shall be expended for the Disabled American Veterans organization; provided further, that not less than $100,000 be earmarked and obligated to Boston metropolitan area for a contract with the Puerto Rican Veterans Association of Massachusetts, Inc; provided further, that not less than $90,000 shall be expended for the Veterans Association of Bristol County in Fall River; provided further, that not less than $84,453 shall be obligated for a contract with the Metrowest/Metrosouth Outreach Center in the town of Framingham; provided further, that not less than $80,000 shall be expended to United Veterans of America for the purpose of providing services to homeless veterans in Berkshire County; provided further, that not less than $50,000 shall be provided to the Middleboro Veterans' Outreach Center; provided further, that not less than $30,000 shall be expended for the oral history project at the Morse Institute Library in Natick; and provided further, that not less than $25,000 shall be expended to the Mason Square Area Veterans Outreach Center, so-called, in the city of Springfield..... $1,663,185

1410-0015 For the women veterans' outreach program..... $42,282

1410-0018 The department may expend not more than $300,000 for the maintenance and operation of Agawam and Winchendon veterans' cemeteries from revenue collected from fees, grants, gifts or other contributions to the cemeteries; prior appropriations continued $300,000

1410-0100 For the revenue maximization project of the executive office of elder affairs to identify individuals eligible for veterans' pensions who are currently receiving home health care services $98,000

1410-0250 For homelessness services; provided, that not less than $652,395 shall be obligated for a contract with the Southeastern Massachusetts Veterans Housing Program, Inc., in the city of New Bedford; provided further, that not less than $625,105 shall be obligated for a contract with the central Massachusetts Shelter for Homeless Veterans in the city of Worcester; provided further, that not less than $220,000 shall be obligated for a contract with the United Veterans of America shelter in the town of Leeds; provided further, that not less than $200,000 shall be obligated for contracts with the Veterans Hospice Homestead in the city of Leominster and the Veterans Hospice in the town of Fitchburg; provided further, that not less than $199,405 shall be obligated for a contract with Unity House in the city of Gardner; provided further, that not less than $190,000 shall be obligated for a contract with Habitat P.L.U.S. in the city of Lynn; provided further, that $100,350 shall be obligated for a contract with the Veterans Benefit Clearinghouse in the Dorchester section of the city of Boston; provided further, that not less than $80,000 shall be provided for a contract with the Mansion in the city of Haverhill; provided further, that not less than $75,000 shall be obligated for a contract with the Transition House in the city of Springfield; provided further, that not less than $73,350 shall be obligated for a contract with the Veterans Benefit Clearinghouse in the Roxbury section of the city of Boston; provided further, that not less than $51,975 shall be expended for a contract with the Springfield Bilingual Veterans Outreach Center for the operation and maintenance of a transitional housing unit at the YMCA of Springfield; provided further, that not less than $37,350 shall be obligated for a contract with the Homestead in the town of Hyannis; provided further, that not less than $42,000 shall be obligated for a contract with the Turner House located in the town of Williamstown; and provided further, that not less than $25,000 shall be expended for transitional services at Our Neighbor's Table in Amesbury..... $2,571,930

1410-0251 For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Shelter for Homeless Veterans located in the city of Boston; provided, that not less than $900,000 shall be expended for capital improvements $3,176,703

1410-0300 For the payment of annuities to certain disabled veterans and the parents and unremarried spouses of certain deceased veterans; provided, that the payments shall be made pursuant to section 6B of chapter 115 of the General Laws; provided further, that the department shall take reasonable steps to terminate payments upon the death of a recipient; provided further, that the department shall prorate annuity payments to ensure that the total payments in fiscal year 2007 shall not exceed the amount appropriated herein; and provided further, that the secretary of veterans' services shall file with the house and senate committees on ways and means a report detailing the number of applications received for annuities offered under this program at the end of each fiscal quarter $16,859,688

1410-0400 For reimbursing cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a soldiers' home shall be paid by the commonwealth to the several cities and towns; provided further, that pursuant to section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that notwithstanding any general or special law to the contrary, the secretary of veteran services may continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the purpose of the training program shall be to maximize federal assistance available for veterans and to assure that the agents and directors receive uniform instruction on providing veterans and dependents with advice relative to procurement of state, federal and local benefits to which they are entitled, including employment, education, health care, retirement and other veterans' benefits; provided further, that the subject matter of the training program shall include benefits available under said chapter 115 and alternative resources, including those which are partially or wholly subsidized by the federal government, such as Medicaid, Supplemental Security Income and Social Security Disability benefits, as well as federal pension and compensation entitlements; provided further, that the secretary shall promulgate regulations for the training program; provided further, that upon successful participation by the veterans' agents or directors of veterans' services in the training program, the costs of the training program incurred by the several cities and towns shall be reimbursed by the commonwealth on or before November 10 following the fiscal year in which the costs were paid; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws, shall also apply for medical assistance under said chapter 118E to minimize cost of the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for any veteran, widow and dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran or dependent for assistance under said chapter 118E; provided further, that the executive office shall act on all said chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare pursuant to said chapter 118E with healthcare coverage under said chapter 115 if he determines that supplemental coverage is necessary to afford the veteran or dependent sufficient relief and support; provided further, that payments to or on behalf of a veteran or dependent pursuant to said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E;

and provided further, that benefits awarded pursuant to section 6B of said chapter 115 shall be considered countable income $14,412,585

1410-0630 For the administration of the veterans' cemeteries in the towns of Agawam and Winchendon $871,662

Reserves

1599-0035 For certain debt service contract assistance to the Massachusetts Convention Center Authority in accordance with section 39 of chapter 190 of the acts of 1982; provided, that the assistance shall be expended notwithstanding section 35J of chapter 10 of the General Laws $2,531,761

1599-0049 For contract assistance payments to the Foxborough Industrial Development Finance Authority in accordance with section 8 of chapter 16 of the acts of 1999 ..... $5,337,628

1599-0050 For Route 3 North contract assistance payments..... $26,755,000

1599-0093 For contract assistance to the water pollution abatement trust for debt service obligations of the trust, in accordance with sections 6 and 6A of chapter 29C of the General Laws $54,907,283

1599-1970 For a reserve for the Massachusetts turnpike authority for costs incurred in fiscal year 2006 for the operation and maintenance of the central artery/tunnel project pursuant to chapter 235 of the acts of 1998 ..... $56,000,000

1599-1971 For the cost of hired and leased equipment, vehicle repair, and sand, salt, and other control chemicals used for snow and ice control; provided, that the secretary for administration and finance shall submit to the house and senate committees on post audit and oversight, the house and senate committees on transportation and the house and senate committees on ways and means a report on snow and ice control efforts no later than September 1, 2006 which shall include, but not be limited to, the following: (a) a detailed account of the administrative oversight exercised by either the secretary for administration and finance, the secretary of transportation or the department of highways for snow and ice control efforts, including an explanation of measures taken to verify services provided, audit vendor payment vouchers, or any other measures taken to ensure accountability relative to the expenditure of the state funds for snow and ice control efforts; and (b) a statement of how many salt storage facilities in the commonwealth are in conformity with section 7A of chapter 85 of the General Laws and how many are not $10,500,000

1599-3234 For the commonwealth's south Essex sewerage district debt service assessment..... $93,550

1599-3384 For a reserve for the payment of certain court judgments, settlements and legal fees, in accordance with regulations promulgated by the comptroller, which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item;..... $4,837,211

1599-3837 For the payment to the water pollution abatement trust to fund financial assistance to municipalities and other eligible borrowers to meet debt service obligations incurred by the municipalities and other eligible borrowers after January 1, 1992, to finance the costs of water treatment projects or portions thereof which have been approved by the department of environmental protection, or otherwise authorized by law, and which have been completed, as determined by the department, on or before the promulgation date of

the department's regulations related to the implementation of the federal Safe Drinking Water Act $7,852,853

1599-3838 For a reserve for payment to the water pollution abatement trust to finance the costs of water treatment projects or portions thereof which have been approved by the department of environmental protection, or otherwise authorized by law, after the promulgation date of the department's regulations related to the implementation of the federal Safe Drinking Water Act $9,308,806

1599-3856 For rent and associated costs at the Massachusetts information technology center in Chelsea $7,115,000

1599-3857 For capital lease payments from the University of Massachusetts to the Massachusetts Development Finance Agency and for annual operations of the advanced technology and manufacturing center in Fall River $1,450,000

1599-6901 For a reserve to adjust the wages, compensation or salary and associated employee-related costs to personnel earning less than $40,000 in annual compensation who are employed by private human service providers that deliver human and social services under contracts with departments within the executive office of health and human services and the executive office of elder affairs; provided, that home care workers shall be eligible for funding from this appropriation; provided further, that the secretary of administration and finance may allocate the funds appropriated in this item to the departments in order to implement this initiative; provided further, that the executive office of health and human services shall condition the expenditure of the reserve upon assurances that the funds shall be used solely for the purposes of adjustments to wages, compensation or salary; provided further, that not later than February 15, 2007 the executive office shall submit to the house and senate committees on ways and means a report delineating the number of employees, by job title and average salary, receiving the adjustment in fiscal year 2007 and the average percentage adjustment funded by this reserve; provided further, that the report shall also include, for each contract scheduled to receive any allocation from this item in each such department, the total payroll expenditures in each contract for the categories of personnel scheduled to receive the adjustments; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the division of health care finance and policy; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D; provided further, that the total fiscal year 2007 cost of salary adjustments and any other associated employee costs authorized thereunder shall not exceed $28,000,000; provided further, that the executive office shall submit an allocation schedule to the house and senate committees on ways and means not less than 30 days after disbursement of funds; provided further, that the annualized cost of the adjustments in fiscal year 2008 shall not exceed the amount appropriated herein; and provided further, that the raises provided through this item shall be in addition to any already agreed to or collectively bargained for pay increases $28,000,000

1599-7092 For a reserve for the county correctional programs; provided, that notwithstanding any general or special laws to the contrary, the sheriffs, in conjunction with the county government finance review board, shall maintain and continue to collaborate with the comptroller's office to collect and report all revenue collection and all spending on the Massachusetts management accounting and reporting system; provided further, that the comptroller shall not transfer the funds from this item to item 8910-0000 unless the plan is in place; provided further, that the county government finance review board shall, by January 1, 2007, have developed a plan for the spending of all funds for fiscal year 2007,

and developed a sound fiscal spending plan for fiscal year 2008; provided further, that the board shall build the spending plans with the direct input of the seven sheriffs still functioning under the county government system; provided further, that by January 15, 2007 the board shall report all spending plans to the house and senate committees on ways and means; provided further, that the information shall satisfy all fiscal requirements for a maintenance level of funding, including, but not limited to, collective bargaining increases, legal fees, debt services, one time costs, energy costs, equipment leases, medical costs, and workers' compensation issues; provided further, that no other spending information or requests shall be submitted to the house and senate committees on ways and means by the individual sheriffs until February 15, 2007; provided further, that the board shall also provide a projection of all county funds to be collected for fiscal year 2007 and 2008; provided further, that the board shall release all funds from fiscal year 2007 quarterly; provided further, that any sheriff that spends more than the quarterly approved budget shall have the money allocated for the following quarter reduced by the excess amount overspent in the previous quarter; and provided further, that it is the intent of the general court that funds shall not be spent from this item nor any funds shall be transferred from this item to another item until all of the aforementioned restrictions and conditions have been satisfied $39,569,632

1599-7104 For a reserve for the facilities costs associated with the college of visual and performing arts at the University of Massachusetts at Dartmouth; provided, that funds may be expended for Bristol Community College $2,700,000

Division of Human Resources

1750-0100 For the operation of the human resources division and the costs of administration, training, and customer support related to the commonwealth's human resources and compensation management system; provided, that the information technology division shall continue a chargeback system for its bureau of computer services including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities, technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the secretary of administration and finance shall charge a fee of not less than $50 to be collected from each applicant for a civil service examination; provided further, that the division shall administer a program of state employee unemployment management, including, but not limited to, agency training and assistance; provided further, that the division shall administer the statewide classification system, including, but not limited to, maintaining a classification pay plan for civil service titles within the commonwealth in accordance with generally accepted compensation standards and reviewing appeals for reclassification; provided further, that the secretary for administration and finance shall file with the house and senate committees on ways and means the amounts of any and all economic benefits necessary to fund any incremental cost items contained in any collective bargaining agreements with the various classified public employees' unions; provided further, that the nature and scope of economic proposals contained in those agreements shall include all fixed percentage or dollar based salary adjustments, non-base payments or other forms of compensation and all supplemental fringe benefits resulting in any incremental costs; and provided further, that any employee of the commonwealth who chooses to participate in a bone marrow donor program or an organ donor transplant program shall be granted a leave of absence with pay to undergo the medical procedure and for associated physical recovery time, but this leave shall not exceed 5 days..... $4,084,842

1750-0102 The human resources division may expend not more than $1,327,500 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that the division shall collect from participating non-state agencies, political subdivisions, and the general public fees sufficient to cover all costs of the programs, including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil examination, notwithstanding paragraph (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system $1,327,500

1750-0111 For the planning and implementation of a civil service continuous testing program and the operation of the bypass appeals process program; provided, that the division shall file quarterly reports with the house and senate committees on ways and means detailing the number of tests administered and the amount of revenue collected through the program $104,483

1750-0119 For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties; provided, that the division shall routinely recertify the former employees pursuant to current workers' compensation procedures $233,350

1750-0201 The human resources division may expend not more than $250,000 from revenues collected for implementation of the medical and physical fitness standards program established pursuant to sections 61A and 61B of chapter 31 of the General Laws and chapter 32 of the General Laws; provided, that the personnel administrator shall charge a fee of not less than $50 to be collected from each applicant who participates in the physical ability test; provided further, that the human resources division shall submit a semi-annual report to the house and senate committees on ways and means detailing all expenditures on the program including, but not limited to, the costs of personnel, consultants, administration of the wellness program, establishment of standards and any other related costs of the program; and provided further, that the division shall report to the house and senate committees on ways and means by February 1, 2007 on the projected costs of the program for fiscal year 2007 ..... $250,000

1750-0300 For the commonwealth's contributions in fiscal year 2007 to health and welfare funds established pursuant to certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreement and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement provides $22,422,393

Operational Services Division.

1775-0100 For the operation of the operational services division; provided, that the division shall expend funds for the purpose of achieving savings pursuant to this act; provided further, that notwithstanding any general or special law to the contrary, the division of purchased services of the operational services division which, under section 274 of chapter 110 of the acts of 1993, is responsible for determining prices for programs under chapter 71B of the General Laws, shall set the prices in fiscal year 2007 by increasing the final fiscal year 2006 price by the rate of inflation as determined by the division; provided further, that the division shall also adjust prices for Extraordinary Relief, as defined in 808 CMR 1.06(4); provided further, that the department shall accept applications for Program

Reconstruction in fiscal year 2007; provided further, that programs for which prices in fiscal year 2006 were lower than the full amount permitted by the division of purchased services shall be permitted to charge in fiscal year 2007 the full price calculated for fiscal year 2006 adjusted by the rate of inflation as determined by the division; provided further, that upon the request of a program, the operational services division shall authorize a minimum price for the program to charge out-of-state purchasers; and provided further, that the division shall determine the minimum price for out-of-state purchasers by identifying the most recent price calculated for the program and applying the estimated rates of inflation which are established by December 1 of each year pursuant to section 274 of chapter 110 of the acts of 1993 in a compounded manner for each fiscal year following the most recent calculated price $2,124,565

1775-0124 The operational services division may expend an amount not to exceed $500,000 from revenue collected in the recovery of cost-reimbursement and non-reimbursable over billing and recoupment for health and human service agencies and as a result of administrative reviews, as determined during the division's audits and reviews of providers pursuant to section 274 of chapter 110 of the acts of 1993; provided, that the division may only retain revenues collected in excess of $207,350 ..... $500,000

1775-0600 The operational services division may expend not more than $100,000 in revenues from the sale of state surplus personal property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the operational services division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel $100,000

1775-0700 The operational services division may expend not more than $53,000 in revenues collected in addition to the amount authorized in item 1775-1000 of section 2B, for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses $53,000

1775-0900 The operational services division may expend not more than $55,000 in revenues collected pursuant to chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the operational services division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $55,000

1775-1100 The operational services division may expend not more than $500,000 in revenues collected from the disposal of surplus motor vehicles, including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements, for the purchase of motor vehicles; provided, that the division shall evaluate the use of technology, the internet, and online auctions to enhance the sales of surplus vehicles and submit a report of its findings to the house and senate committees on ways and means, and the house and senate committees on post audit and oversight on or before October 1, 2006; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the operational services division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel $500,000

1775-1101 For the operation of the affirmative marketing program, housed within the operational services division, for costs associated with the administration of services for minority and women business owners to develop and maintain equitable practices and policies in the public marketplace.....$299,588

Information Technology Division.

1790-0100 For the operation of the information technology division; provided, that the division shall continue a chargeback system for its bureau of computer services including the operation of the commonwealth's human resources and compensation management system, which complies with the requirements of section 2B; provided further, that the division shall develop a formula to determine the cost that will be charged to each agency for its use of the human resources and compensation management system; provided further, that the division may coordinate with any state agency or state authority which administers a grant program to develop a statewide grant information page on the commonwealth's official worldwide web site, that shall include all necessary application forms and a grant program reference in a format that is retrievable and printable; provided further, that the division shall continue conducting audits and surveys to identify and realize savings in the acquisition and maintenance of communications lines; provided further, that the commissioner shall file an annual status report with the house and senate committees on ways and means by May 16, 2007 with actual and projected savings and expenditures for the audits in the fiscal year ending June 30, 2007; provided further, that the state comptroller shall establish accounts and procedures as he deems appropriate and necessary to assist in accomplishing the purposes of this item; provided further, that any planned information technology development project or purchase by any agency under the authority of the governor for which the total projected cost exceeds $200,000 including the cost of any related hardware, software, or consulting fees, and regardless of fiscal year or source of funds, shall be reviewed and approved by the chief information officer before such agency may obligate funds for the project or purchase; and provided further, that the chief information officer may establish rules and procedures necessary to implement this item.....$5,076,285

1790-0300 The information technology division may expend not more than $467,837 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment.....$467,837

EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS.

Office Of The Secretary.

2000-0100 For the office of the secretary, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program, environmental impact reviews conducted pursuant to chapter 30 of the General Laws, the mosquito-borne disease vector control chapter program, and a central data processing center for the secretariat; provided, that the secretary of environmental affairs may enter into interagency agreements with any line agency within the secretariat, whereby the line agency may render data processing services to said secretary; provided further, that the comptroller may allocate the costs for such data processing services to the several state and other funds to which items of appropriation of such agencies are charged; provided further, that said secretary shall file a plan with the house and senate committees on ways and means 20 days before entering into any interdepartmental service agreements with any of the departments or divisions under said secretariat or any department, division or office under the executive office of administration and finance; provided further, that the secretary shall file a plan with the house and senate committees on ways and means and

to the joint committee on environment, natural resources and agriculture 90 days prior to the initiation of any proposal or plan that would consolidate any function with any of the departments or divisions under said secretariat or any department, division or office under the executive office of administration and finance; provided further, that the plan shall include, but not be limited to the following: (1) an identification of the employees that would be affected by consolidation and the item of appropriation that they are paid from, (2) the savings or efficiencies to be realized, (3) the improvements to the services expected, and (4) the source and amount of funding necessary to accomplish the consolidation; and provided further, that the secretary shall provide a 90 day notice prior to the implementation of any memorandum of understanding, interagency service agreements, or other contacts, or agreements that would enable such consolidation of services to take place; provided further, that not less than $260,000 shall be expended for the Hingham Harbor environmental program; provided further, that not less than $250,000 shall be expended for volunteer water monitoring grants; provided further, that not less than $100,000 shall be expended for a one to one matching grant to the Cape Cod Bay sanctuary program; provided further, that $100,000 shall be expended for the Executive Office of Environmental Affairs to develop and implement a scope of work and a written action plan to protect and manage the Plymouth-Carver Sole Source Aquifer in consultation with the Towns of Bourne, Carver, Kingston, Middleborough, Plymouth, Plympton, and Wareham, through a Plymouth-Carver Aquifer Advisory Committee (PCAAC) to be comprised of a Coordinator from the Executive Office of Environmental Affairs and one member, and one alternate member, from each Town to be appointed by the chief elected body in each Town; provided further, that the Coordinator shall complete a final written action plan, and procure services needed to complete the plan, with the input of the PCAAC; provided further, that the Coordinator and the PCAAC shall meet at least until the final written action plan is completed; and provided further, that not less than $150,000 shall be expended for a coastal shore water testing program administered by the Coalition for Buzzards Bay $6,869,383

2000-9900 For the office of geographic and environmental information established in section 4B of chapter 21A of the General Laws; provided, that $400,000 shall be expended for the development of a comprehensive statewide digital data layer of land use/land cover and related services necessary to develop this data layer $686,415

2001-1001 The secretary of environmental affairs may expend not more than $125,000 from fees charged to entities other than political subdivisions of the commonwealth for the distribution of digital cartographic and other data for the review of environmental notification forms pursuant to sections 61 to 62H, inclusive, of chapter 30 of the General Laws $125,000

2010-0100 For recycling and related purposes consistent with the recycling plan of the solid waste master plan which includes municipal equipment, a municipal recycling incentive program, recycled product procurement, guaranteed annual tonnage assistance, recycling transfer stations, source reduction and technical assistance, consumer education and participation campaign, municipal household hazardous waste program, the recycling loan program, research and development, recycling market development and recycling business development, and the operation of the Springfield materials recycling facility; provided, that funds may be expended for a recycling industry reimbursement program pursuant to section 24I of chapter 43 of the acts of 1997; provided further, that not less than $15,000 shall be provided to the Blackstone Regional Recycling Center; and provided further, that funds may be expended on municipal recycling incentives and equipment grants $2,360,267

2010-0200 For redemption centers; provided, that the department of environmental protection shall expend the funds appropriated in this item for a program to preserve the continuing

ability of redemption centers to maintain operations in pursuit of the commonwealth's recycling goals consistent with section 323 of chapter 94 of the General Laws; provided further, that for the purposes of this item and said chapter 94, a redemption center shall be any business registered with the commonwealth whose primary purpose is the redemption of reusable beverage containers; provided further, that the program shall take into consideration the volume of redeemables per redemption center, the length of time the center has been in operation, the number of returnables redeemed quarterly by the centers, the submission by the centers of documentation of their redeemed returnables to the department and the costs of transportation, packing, storage and labor; and provided further, that a redemption center shall be eligible for the funds if registered with the commonwealth as of April 1, 2003 ..... $1,375,000

2020-0100 For toxics use reduction technical assistance and technology in accordance with chapter 21I of the General Laws $1,365,928

2030-1000 For the operation of the office of environmental law enforcement; provided, that officers shall provide monitoring pursuant to the National Shellfish Sanitation Program; provided further, that the department shall maintain and operate the boat registration and titling offices in Hyannis and Fall River; provided further, that funds from this item shall not be expended for the purposes of item 2030-1004; provided further that not less than $18,000 shall be expended for patrols related to enforcement of shellfish bed closures caused by the presence of red tide; provided further, that not less than $75,000 shall be expended for patrols in Wompatuck state park in the town of Hingham; and provided further, that $150,000 shall be expended for the cost of patrols performed by environmental law enforcement officers within properties controlled by the division of state parks and recreation $10,637,119

2030-1004 For environmental police private details; provided, that the office may expend revenues of up to $500,000 collected from the fees charged for private details; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $500,000

Department Of Environmental Protection.

2200-0100 For the operation of the department of environmental protection, including the environmental strike force, the office of environmental results and strategic planning, the bureau of resource protection, the Senator William X. Wall experimental station, and a contract with the University of Massachusetts for environmental research, notwithstanding the provisions of section 323F of chapter 94 of the General Laws; provided, that the provisions of section 3B of chapter 7 of the General Laws shall not apply to fees established pursuant to section 18 of chapter 21A of the General Laws; provided further, that not less than $50,000 shall be provided to the City of Pittsfield to fund the Onota Lake education program; provided further, that not less than $1,500,000 shall be expended to the town of Westford for the cleanup and remediation of number 4 fuel oil at the Abbot School located in the town of Westford; provided further, that not less than $100,000 shall be expended for DEP pump testing at the Cole property site for a municipal water supply for the town of Carver; provided further, that not less than $50,000 shall be expended for the Buzzards Bay National Estuary Program; provided further, that $168,000 shall be expended for sediment control in Lake Webster; provided further, that not less than $15,000 shall be provided to the town of Blackstone for water contamination monitoring services; provided further, that not less than $150,000 shall be expended by the department for a study and testing of the existing wells and aquifers on the grounds of the former site of the Paul A. Dever state school to determine their

condition, water output and costs associated with bringing the wells and aquifers on line for use as a regional water supply; provided further, that there shall be a water management act blue ribbon panel in the office of commonwealth development, whose members shall be appointed by the chief of the office of commonwealth development and which shall include balanced representation from the executive office of environmental affairs, department of environmental protection, office of commonwealth development, Massachusetts municipal association, Massachusetts water works association, Massachusetts water resources authority, Massachusetts audubon society, Trout Unlimited and a local rivershed or watershed association; and provided further, that this panel will study the effectiveness of the department of environmental protection's guidance policy regarding the water management act and will submit a report to the joint committee on the environment, natural resources and agriculture and to the senate and house committees on ways and means no later then December 31, 2006 ..... $34,030,671

2200-0102 The department of environmental protection may expend an amount not to exceed $1,200,000 from revenues collected from fees collected from wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment the amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that the department shall submit a report by January 11, 2007 on implementation of the wetlands fee, the amount of the fee increase and the revenue that has been collected; and provided further, that the wetlands fees that will be directed into the General Fund shall not be lower than the amount deposited at the end of fiscal year 2004 ..... $1,200,000

2210-0100 For the implementation and administration of chapter 21I of the General Laws; provided, that the department shall submit a report to the house and senate committees on ways and means not later than February 1, 2007 detailing the status of the department's progress in meeting the statutory and regulatory deadlines associated with chapter 21I and detailing the number of full-time equivalent positions assigned to various implementation requirements of chapter 21I $961,596

2220-2220 For the administration and implementation of the federal Clean Air Act, including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program, and the commonwealth's commitments under the New England Governor's/Eastern Canadian Premier's Action Plans for reducing acid rain deposition and mercury emissions $1,029,838

2220-2221 For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act $2,002,949

2250-2000 For the purposes of state implementation of the federal Safe Drinking Water Act under section 18A of chapter 21A of the General Laws $1,591,227

2260-8870 For the expenses of the hazardous waste cleanup and underground storage tank programs, notwithstanding section 323F of chapter 94 of the General Laws and section 4 of chapter 21J of the General Laws $15,620,275

2260-8872 For the brownfields site audit program $1,821,681

2260-8881 For the operations of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws $370,101

Department Of Fish And Game.

2300-0100 For the office of the commissioner; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the public access board, the riverways programs, and all other programs under the control of the department of fish and game; provided further, that the purpose of those assessments shall be to cover appropriate administrative costs of the department, including but not limited to payroll, personnel, legal and budgetary costs; provided further, that the amount and contribution from each division or program shall be determined by the commissioner of fish and game; provided further, that the commissioner shall not increase the level of assessments from the amount assessed for fiscal year 2006 to any agency, or line item within the department; provided further, that the department shall file a report with the house and senate committees on ways and means not later than September 1, 2006 that details the level of assessments to each department under the control of the office of the commissioner in fiscal years 2006 and 2007; and provided further, that $50,000 in matching funds shall be provided to the National Marine Life Center for animal care $500,001

2300-0101 For a program of riverways protection, restoration and promotion of public access to rivers, including grants to public and nonpublic entities; provided, that the positions funded in this item shall not be subject to chapter 31 of the General Laws $548,547

2310-0200 For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, for wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, for fish and wildlife restoration projects, the commonwealth's share of certain cooperative fishery and wildlife programs, and for certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act; provided, that funds from this item shall be made available to the University of Massachusetts at Amherst for the purposes of wildlife and fisheries research in an amount not to exceed the amount received in fiscal year 2006 for such research; provided further, that $200,000 shall be expended to continue to operate fish hatcheries in the towns of Montague and Sandwich; provided further, that the department shall expend the amount necessary to restore anadromous fish in the Connecticut and Merrimack river systems; provided further, that expenditures for such programs shall be contingent upon prior approval of the proper federal authorities for reimbursement of at least 75 per cent of the amount so expended; and provided further, that funds may be expended to supplement the natural heritage and endangered species program $9,200,000

Inland Fisheries and Game Fund 100.0%

2310-0306 For the hunter safety training program..... $447,551

Inland Fisheries and Game Fund 100.0%

2310-0316 For the purpose of land containing wildlife habitat and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program pursuant to sections 2A and 2C of chapter 131 of the General Laws; provided, that funds shall not be expended from this item in the AA object class for the compensation of state employees assigned to any item $1,800,000

Inland Fisheries and Game Fund 100.0%

2310-0317 For the waterfowl management program pursuant to section 11 of chapter 131 of the General Laws $85,000

Inland Fisheries and Game Fund …….100.0%

2320-0100 For the administration of the public access board, including the maintenance, operation, and improvements of public access land and water areas as authorized by section 17A of

chapter 21 of the General Laws; provided, that positions funded in this item shall not be subject to chapter 31 of the General Law $620,103

2330-0100 For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program, including coastal area classification, mapping and technical assistance, and for the operation of the Newburyport shellfish purification plant and shellfish classification program; provided, that $300,000 shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that not less than $333,000 shall be expended for the operation of the Newburyport shellfish purification plant and that plant shall generate not less than $115,000 from purification fees; provided further, that not less than $90,000 shall be expended for the joint operation of a shellfish propagation program on Cape Cod between the division and the Barnstable county department of health and environment; provided further, that $50,000 shall be expended for the Family Fishing Assistance Center in the city of New Bedford; provided further, that $50,000 shall be expended for the Family Fishing Assistance Center in the city of Gloucester; provided further, that the sum expended for the School for Marine Science and Technology to help mitigate the negative economic impact to the Massachusetts ports which has resulted from the change in federal fisheries regulations in fiscal year 2007 shall not be reduced from fiscal year 2006 except in proportion to adjustments consistent with the department's budget adjustment; and provided further, that funds shall be expended for the School for Marine Science and Technology for research to minimize the economic impact of new fisheries management regulations and shall not be reduced from fiscal year 2006 except in proportion to adjustments consistent with the department's budget adjustment $4,777,984

2330-0120 For the division of marine fisheries for a program of enhancement and development of marine recreational fishing and related programs and activities, including the cost of equipment maintenance, staff and the maintenance and updating of data $564,919

2330-0121 For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs, and otherwise provide for the development of marine recreational fishing; provided, that the division of marine fisheries may expend revenues up to $217,989 collected from federal sportfish restoration funds and from the sale of materials which promote marine recreational fishing $217,989

Department of Agricultural Resources.

2511-0100 For the operation of the department of agricultural resources, including the office of the commissioner, the expenses of the board of agriculture, the division of dairy services, and the division of regulatory services and animal health, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticides board, and the division of agricultural development and fairs; provided, that not less than $45,000 shall be expended for shellfish propagation on the islands of Martha's Vineyard and Nantucket to be administered by the state aquaculture coordinator and Dukes and Nantucket counties; provided further, that $100,000 shall be expended for 4H activities from this item; provided further, that funds may be expended for the Southeastern Massachusetts Agricultural Partnership; provided further, that funds may be expended for agricultural fair prizes and rehabilitation, including the expenses of the agricultural lands board; provided further, that the department shall, to the extent possible, encourage corporate sponsorships for the purposes of providing agricultural fair prizes; provided further, that $200,000 shall be expended to enhance the buy local effort in western, central, northeastern southeastern Massachusetts; and provided further, that funds may be

expended for implementation of the agricultural marketing strategic plan, including, but not limited to funding for agricultural business training and technical assistance; provided further, that $150,000 shall be expended for an electronic pesticide license and product registration system for the licensing and registration required under chapter 132B of the General Laws; and provided further, that the system shall be integrated with the existing SPORT electronic licensing system operated by the department of fish and game $4,497,692

2511-0105 For the purchase of supplemental foods for the Massachusetts emergency food assistance program within the America's second harvest nationally-certified food bank system of Massachusetts; provided, that the funds appropriated herein shall reflect the America's second harvest allocation formula, to benefit the four regional food banks in Massachusetts: The Greater Boston Food Bank, Merrimack Valley Good Bank, The Food Bank of Western Massachusetts and Worcester County Food Bank; and provided further, that the department is authorized to assess an administrative charge not to exceed 2 per cent of the total appropriation herein $12,000,000

2511-3002 For the Integrated Pest Management program $300,000

Department Of Conservation And Recreation.

2800-0100 For the operation of the department of conservation and recreation; provided, that said department shall enter into an interagency service agreement with the department of state police to provide police coverage on department of conservation and recreation properties and parkways; provided further, that not less than $100,000 shall be expended within thirty days of receipt of said funds for the maintenance of the facility and animal upkeep of the mounted unit in the Blue Hills Reservation, which are not subject to said reimbursement to the department; provided further, that the department of state police shall reimburse said department of conservation and recreation for costs incurred by said department including, but not limited to vehicle maintenance and repairs, the operation of department of state police buildings and other related costs; provided further, that notwithstanding the provisions of any general or special law to the contrary, all offices and positions of the division performing construction activities for the department of conservation and recreation shall be subject to classification under sections 45 to 50, inclusive, of chapter 30 of the General Laws; provided further, that notwithstanding the provisions of section 3B of chapter 7 of the General Laws, the department is hereby authorized and directed to establish or renegotiate fees, licenses, permits, rents and leases, and to adjust or develop other revenue sources to fund the maintenance, operation, and administration of said department; provided further, that an annual report shall be submitted to the house and senate committees on ways and means regarding fee adjustments not later than February 14, 2007; provided further, that notwithstanding the provisions of any general or special law or administrative bulletin to the contrary, the department shall not pay any fees charged for the leasing or maintenance of vehicles to the operational services division; provided further, that no funds shall be expended from this item for personnel overtime costs; provided further, that any employee paid from this item as of August 1, 2004, that was included in the report required from said item in chapter 149 of the acts of 2004, and any employees assigned to that item after August 1, 2004, shall not be paid from any other item of appropriation; provided further, that the department of conservation and recreation shall provide the house and senate committees on ways and means with a 30 day notice before any inter subsidiary transfers or interagency service agreements and the reason for said transfer; provided further, that the amount transferred pursuant to interagency service agreements shall not increase from fiscal year 2006; provided further, that $100,000 shall be expended to assist with the planning and construction of the Blue Hills Observatory & Science Center at the Blue Hills Reservation; provided further, that $185,737 shall be expended for staffing at Middlesex Fells Reservation; provided further, that the playground located adjacent to the

Mary Jeanette Murray Bathhouse on Nantasket Ave on the Nantasket Beach Reservation in Hull, under the care and control of the department of conservation and recreation, shall be designated and known as “Jack Phillips Park”, in honor of the tremendous service of Jack Phillips, a Hull resident and department of conservation and recreation employee who has been instrumental in restoring the prestige and beauty of the Nantasket Beach Reservation; provided further, that suitable markers bearing that designation shall be erected by the department of conservation and recreation in compliance with the standards of the department; the department of conservation and recreation shall file a report with the house and senate committees on ways and means not later than December 15, 2006 detailing the merger of the former metropolitan district commission with the former department of environmental management into the department of conservation and recreation; provided further, that said report shall detail the efficiencies that have been achieved from said merger; provided further, that said report shall detail the areas of the department where efficiencies have been achieved from the sharing of resources; provided further, that said report shall provide a plan to fully integrate all aspects of the department and said plan shall provide any recommendations that are necessary to improve the department; provided further, that no funds shall be expended from this item for personnel overtime costs; provided further, that the department shall maintain and retain all operations, programs, real property and employees related to the Connecticut River Action Program to promote the conservation and protection of the unique natural resources present in the Connecticut river valley; provided further, that notwithstanding any general or special law to the contrary, the department shall continue to fund a maintenance contract for daily trash removal at Revere beach through proceeds received by the city of Revere and the department of conservation and recreation pursuant to section 29 of chapter 236 of the acts of 2002 and section 2 of this act; provided further, that the department shall not close the Bellegarde boat house in Lowell; provided further, that the commissioner of conservation and recreation shall meet with the Lowell legislative delegation and local officials on or before July 31, 2006 to discuss and develop a plan to keep the Bellegarde boat house open, staffed and maintained with ongoing renovations; and provided further, that the department shall notify the house and senate committees on ways and means at least 30 days before closing any facility owned or operated by the department $5,837,218

2800-0101 For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department and the office of water resources in the department of conservation and recreation; provided, that $500,000 shall be paid to the town of Clinton, under section 8 of chapter 307 of the acts of 1987, to compensate for the use of certain land; provided further, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws; provided further, that not less than $250,000 shall be expended for the Mystic River Master Plan; provided further, that not less than $25,000 shall be awarded as a one-time grant to the Dudley Pond Association in Wayland to fund the expense of removing the invasive weed Eurasian Milfoil from the pond; provided further, that $48,000 shall be expended for the flood control activities undertaken by the Thames river valley communities of Massachusetts in conjunction with the state of Connecticut; provided further, that $100,000 shall be expended to Medway for an environmental protection grant; provided further, that not less than $250,000 shall be expended to the town of Braintree for a hydrologic study of the watershed area; provided further, that $400,000 be expended for monitoring of invasive weeds in Crystal Lake in the City of Peabody; and provided further, that not less than $250,000 shall be expended for a comprehensive study, including a management plan, for the entire Taunton river watershed, in accordance with the executive office of environmental affairs "Scope of Work: Taunton River Comprehensive Water Management Plan”, dated May 1, 2006, to be conducted, in partnership, by the Old Colony Planning Council, the Southeastern

Regional Planning & Economic Development District and the Watershed access lab at Bridgewater State College $2,692,275

2800-0401 For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation; provided, that the department shall develop and implement a stormwater management program in compliance with federal and state stormwater management requirements; provided further, that the department shall inventory all existing stormwater infrastructure, assess its current stormwater practices, analyze long term capital and operational needs, and develop a stormwater management plan to comply with federal and state regulatory requirements; and provided further, that in order to protect public safety and to protect water resources for water supply, recreational and ecosystem uses, the department will immediately implement interim stormwater management practices including but not limited to street sweeping, inspection and cleaning of catch basins, and emergency repairs to roadway drainage $950,000

2800-0500 For the freshwater and saltwater beaches under the control of the department of conservation and recreation; provided, that all beaches shall remain open and staffed from Memorial Day through Labor Day; provided further, that the beaches shall have their full amount of required maintenance and upkeep; provided further, that no less than $35,000 shall be expended for Nahant Beach Reservation; provided further, that not less than $150,000 be allocated for maintaining, trash removal, maintenance and up keep for Nantasket Beach in the town of Hull; provided further, that the department shall file a report with the house and senate committees on ways and means not later than December 15, 2006 that shall include, but not be limited to, the following: (1) the amount of funding provided to each beach under the control of the department in fiscal years 2004, 2005 and 2006; (2) a breakdown of how the funds were spent for each beach and the services that were provided; (3) the items of appropriation used to provide funding; (4) the amount of funding to be provided for each beach in fiscal year 2007 from this item; and (5) a list of the services or materials for each beach that will be provided from this item; and provided further, that not less than $250,000 shall be appropriated to the Middlesex canal commission $1,735,000

2800-0600 For the pools and spray pools under the control of the department of conservation and recreation; provided, that all pools and spray pools shall remain open and staffed from Memorial Day through Labor Day; provided further, that the pools and spray pools shall have their full amount of required maintenance and upkeep; and provided further, that the department shall file a report with the house and senate committees on ways and means not later than December 15, 2006 that shall include, but not be limited to, the following: (1) the amount of funding provided to each pool under the control of the department in fiscal years 2004, 2005 and 2006; (2) a breakdown of how the funds were spent for each pool and the services that were provided; (3) the items of appropriation used to provide funding; (4) the amount of funding to be provided for each pool in fiscal year 2007 from this item; and (5) a list of the services or materials for each pool that will be provided from this item $750,000

2800-0700 For the office of dam safety; provided, that the department shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams in Massachusetts, and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety; and provided further, that the department shall file a report with the house and senate committees on ways and means not later than February 4, 2007 that shall include, but not be limited to, the following: (1) the number of staff that are assigned from this item and their job title, (2) the number of dam inspections that are scheduled for fiscal year 2007, and (3) the number of dams that are in need of repairs, or need to be replaced $1,045,000

2800-9004 For certain payments for the maintenance and use of the Trailside Museum and the Chickatawbut Hill center $375,000

2810-0100 For the operations of the division of state parks and recreation; provided, that funds appropriated in this item shall be used to operate all of the division's parks, heritage state parks, reservations, campgrounds, beaches and pools and for the oversight of rinks, to protect and manage the division's lands and natural resources including the forest and parks conservation services and the bureau of forestry development; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that not less than $200,000 shall be expended for Watson's Pond State Park in Taunton for recreation purposes; provided further, that Watson's Pond State Park in Taunton and Ames Nowell state park in Abington shall remain open and appropriately staffed to allow public swimming and recreation for the season; provided further, that not less than $400,000 shall be expended for the maintenance of the community center at Greenleaf Park in the City of Springfield; provided further, that not less than $10,000 shall be provided to the Wheelocksville Park Association; provided further, that $100,000 shall be expended for a public safety program in the city of Woburn; provided further, that no less than $500,000 shall be expended for a public safety grant on Morrissey Boulevard in Dorchester; provided further, that not less than $100,000 shall be expended for the electric tide gate controls at the DCR owned Wollaston Beach; provided further, that $650,000 shall be expended for the replacement of outdated motor vehicle equipment; provided further, that the department shall file a report with the house and senate committees on ways and means not later than December 20, 2006 on the vehicles that are to be replaced; provided further, that said report shall include, but not be limited to, the following: a detailed list of every vehicle that was replaced that includes (1) the age of each vehicle that was replaced, (2) the type of each vehicle that was replaced, (3) a list of any vehicles that are scheduled to be replaced; provided further, that $185,000 shall be expended for the Schooner Ernestina commission; provided further, that the level of funding for the beaches and pools from this item in fiscal year 2007 shall not be reduced from fiscal year 2006; and provided further, that not less than $25,000 shall be appropriated for the Orange River Front Park Project $22,312,890

2810-0200 For summer employment programs at department of conservation and recreation facilities; provided, that the programs shall include peer-led youth recreation and interpretive programs, a youth all-star band, and a park repair and improvement program by skilled and unskilled laborers; provided further, that the programs shall provide opportunities for underprivileged populations, especially in economic development areas; and provided further, that not less than $1,000,000 shall be allocated for the city of Boston for summer and related employment initiatives in the city of Boston $2,000,000

2810-2000 For the seasonal hires of the division of state parks and recreation, including hires for the forest fire control unit; provided, that no funds from this item shall be expended for year-round seasonal employees; provided further, that seasonal employees who are hired prior to the second Sunday before Memorial Day and whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 2006 shall continue to receive such benefits in fiscal year 2007 during the period of their seasonal employment; provided further, that no expenditures shall be made from the amount appropriated other than for those purposes identified in this item; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item are positions requiring the services of an incumbent, on either a full-time or less than full-time basis beginning not earlier than April 1 and ending not later than November 30, or beginning not earlier than September 1 and ending not

later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period $5,567,735

2810-2040 The division of state parks and recreation may expend not more than $4,454,826 from revenue collected from fees charged by the division, including revenues collected from campsite reservation transactions from the automated campground reservation and registration program for additional expenses, upkeep and improvements to the parks and recreation system and for the personnel costs of seasonal employees; provided, that no funds from this item shall be expended for the costs of full-time equivalent personnel; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that no expenditures made in advance of the receipts shall be permitted to exceed 75 per cent of the amount of revenues projected by the first quarterly statement required by section 1B; provided further, that the comptroller shall notify house and senate committees on ways and means at the time subsequent quarterly statements are published of the variance between actual and projected receipts in each such quarter and the implications of that variance for expenditures made; and provided further, that the division may issue grants to public and nonpublic entities from this item $4,454,826

2820-0100 For the administration, operation and maintenance of the division of urban parks and recreation, including for the maintenance, operation and related costs of the parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the division, purchase of all necessary supplies and related equipment, and the civilianization of crossing guards located at division intersections where state police previously performed such duties; provided, that no less than $50,000 shall be expended for the maintenance of Red Rock Park on Lynn Shore Drive in the town of Lynn; provided further, that the parkways, boulevards, roadways, bridges and related appurtenances under the care and custody of the metropolitan district commission in fiscal year 2003 shall remain solely under the jurisdiction, custody and care of the division of urban parks and recreation; provided further, that not less than $50,000 shall be expended for remediation of hazardous conditions at the former Nike/Ajax Missile launch site, “so-called”, in the town of Randolph, including but not limited to, removal of silos and buildings and to secure the site; provided further, that $50,000 be expended for school zone safety in the town of Wakefield; provided further, that not less than $25,000 shall be expended for Loker Park in Natick; provided further that $40,000 shall be expended for aquatic nuisance control in Sluice Pond and Flax Pond in the city of Lynn; provided further that not less than $60,000 be expended for irrigation program in the town of Pembroke; provided further, that not less than $450,000 shall be expended for the city of Lowell; provided further, that not less than $225,000 shall be expended for maintenance and horticulturalist personnel for the southwest corridor park; provided further, that $320,000 shall be expended for the Boston Parks Department; provided further, that $25,000 shall be expended for aquatic weed control for Upper Mystic Lake in Winchester; provided further, that $15,000 be expended for aquatic weed control for Winter Pond in Winchester; provided, further, that not less than $250,000 shall be expended for the Echo Bridge safety program in the city of Newton and town of Needham; provided further, that not less than $250,000 shall be expended for the maintenance of a linked trail system for local and state parks along the Back River in the towns of Weymouth and Hingham; provided further, that not less than $75,000 shall be expended for the Belle Isle Marsh for the purpose of enhancing public access and recreation in consultation with the friends of Belle Isle Marsh; provided further, that not less than $100,000 shall be expended for the operations of Milford recreation program; provided further, that not less than $75,000

shall be expended for maintenance and management of the Neponset Reservation including Pope John Paul Park and the Multiuse Trail in Dorchester and Milton; provided further that not less than $75,000 shall be expended for a study of pedestrian safety issues at the intersection of Route 16 and Rindge Avenue in Cambridge, and for refurbishment of the lighting at said intersection, including both pedestrian traffic lights and the general lighting at the Parkway; provided further, that $75,000 shall be expended for staffing on the Esplanade in Boston; provided further, that not less than $100,000 shall be allocated for an environmental study administered by the commissioner of the department of conservation and recreation to determine the actions necessary to restore complete environmental safety to the General Services Administration property on Greenough Boulevard in Watertown; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that not less than $3,902 shall be expended on the Senator Charles E. Shannon Crossing Guard Corps at the corner of Mystic avenue and Shore drive in the city of Somerville; provided further, that $50,000 shall be expended for flood mitigation at Fellsmere pond; provided further, that not less than $50,000 shall be expended for the purposes of trash removal on Revere beach between May 30th and September 5th, which shall match proceeds generated pursuant to section 29 of chapter 236 of the acts of 2002; provided further, that $297,000 shall be expended for the James Michael Curley Recreation Center in the city of Boston; provided further, that $95,000 shall be allocated for a private contractor to maintain the DCR Lynn Shore drive facility; provided further, that the level of funding for the beaches and pools from this item in fiscal year 2007 shall not be reduced from fiscal year 2006; provided further, that no funds from this item shall be made available for payment to true seasonal employees; and provided further, that the rinks under the control of the department shall remain open and staffed for the full rink season $26,719,207

2820-0101 For the costs associated with the department's urban park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and urban park rangers at the state house $1,778,080

2820-0200 For seasonal hires of the division of urban parks and recreation; provided, that no funds in this item shall be used for year-round seasonals; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item are positions requiring the services of an incumbent, on either a full-time or less than full-time basis beginning not earlier than April 1 and ending not later than November 30, or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period $3,159,341

2820-0300 For the operation and maintenance of the central artery/tunnel parks and spectacle island $1,371,000

2820-1000 The division of urban parks and recreation may expend not more than $200,000 from revenue collected pursuant to section 34B of chapter 92 of the General Laws $200,000

2820-1001 The division of urban parks and recreation may expend not more than $50,000 from revenue collected for the operation and maintenance of the division's telecommunications system from revenues received from the Massachusetts Water Resources Authority, the Massachusetts Convention Center Authority, the department of highways, central artery/Ted Williams tunnel project, the department of state police and quasi-public and private entities through a system of user fees and other charges established by the commissioner of conservation and recreation; provided, that nothing in this item shall impair or diminish the rights of access and utilization of all current users of the system under agreements previously entered into; and provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the division to maintain the telecommunications system $50,000

2820-2000 For the expenses of maintaining the parkways within the division of urban parks and recreation, including the costs of personnel and snow and ice removal expenses; provided, that the department of conservation and recreation shall take all measures to ensure that the department's snow and ice control efforts are efficient and cost effective; provided further, that the secretary of environmental affairs shall submit to the house and senate committees on post audit and oversight and the house and senate committees on ways and means a report detailing a snow emergency plan for roads, bridges and sidewalks under the care of the department of conservation and recreation by January 14, 2007; and provided further, that the secretary of environmental affairs shall submit to the house and senate committees on post audit and oversight and the house and senate committees on ways and means a report not later than September 1, 2006 which shall include, but not be limited to, the following: (a) a list of amounts paid from state appropriations for snow and ice control efforts for fiscal years 2005 and 2006, and (b) any other information that said secretary determines is necessary to account for and explain the extraordinary expenditure of state appropriations for the control and removal of snow and ice $1,547,434

2820-3001 The division of urban parks and recreation may expend not more than $1,000,000 from revenue collected from skating rink fees and rentals for the operation and maintenance, including personnel costs, of 4 rinks between September 1, 2006 and April 30, 2007 for an expanded and extended rink season; provided, that when assigning time for the use of its rinks, the division shall give priority to those which qualify under applicable state and federal law as nonprofit organizations or as a public school $1,000,000

2820-4420 For the operation and maintenance of the Ponkapoag golf course; provided, that the division of urban parks and recreation may expend not more than $1,100,000 from revenue collected from fees generated by the golf course; provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenue and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this account are positions requiring the services of an incumbent, on either a full-time or less than a full-time basis beginning not earlier than April 1 and ending not later than November 30 ..... $1,100,000

2820-4421 For the operation and maintenance of the Leo J. Martin golf course; provided, that the division of urban parks and recreation may expend not more than $1,100,000 from revenue collected from fees generated by the golf course; provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenue and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this account shall be positions requiring the services of an incumbent, on either a full-time or less than a full-time basis beginning not earlier than April 1 and ending not later than November 30 ..... $1,100,000

2820-9005 For the operation of street lighting on the division of urban parks and recreation parkways; provided, that no expenditure shall be made other than in the GG object class; provided further, that the department of conservation and recreation shall take all measures to further ensure that said department's street lighting efforts are efficient and cost effective; provided further, that said department shall implement a plan to achieve efficiencies and reduce said lighting costs; and provided further, that said department shall file a report with the house and senate committees on ways and means not later than

September 1, 2006 on measures taken to ensure efficiency and cost effectiveness of their street lighting program that shall include but not be limited to the following (1) all efforts taken by said department to reduce street lighting costs in fiscal years, 2005 and 2006 (2) efforts to reduce the amount paid for electricity through bulk purchasing agreements and (3) a long range plan on energy savings initiatives $3,006,832

Department of Early Education and Care.

3000-1000 For the administration of the department of early education and care and the costs of field operations and licensing provided through the department; provided that funds from this item shall be expended on the development and piloting of a kindergarten readiness assessment system that is educationally sound; provided further, that funds from this item shall be expended on the development of a comprehensive evaluation system for all early education and care programs in the commonwealth; provided further, that not later than December 15, 2006, the department shall issue its annual report to the secretary of administration and finance, the chairpersons of the joint committee on education, and the chairpersons of the house and senate ways and means committees, which shall include an update on the progress made in meeting the information technology needs of the department, and on the development of a comprehensive and scientifically valid longitudinal study of the effectiveness of various early education and care programs and services; provided further, that the department shall report monthly to the joint committee on education, the joint committee on children and families, the house and senate committees on ways and means, and the secretary of administration and finance on the unduplicated number of children on waiting lists for state-subsidized early education and care programs and services; provided further, that notwithstanding chapter 66A of the General Laws to the contrary, the department of early education and care, the lead agencies of community partnership councils, the child care resource and referral agencies, the department of education, the department of transitional assistance, the department of social services, and the department of public health may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for waitlist management, program implementation and evaluation, reporting, and policy development purposes; provided further, that the commissioner of the department of early education and care may transfer funds between items 3000-2000, 3000-2025, 3000-4000, 3000-4050, and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; provided further, that no more than 5 percent of any item may be transferred in fiscal year 2007; provided further, that funds from this item shall be expended to develop an implementation plan for a workforce development system in collaboration with the board and chancellor of higher education, pursuant to section 5 of chapter 15D of the General Laws; provided further, that, as part of the development of said workforce implementation plan, not less than $100,000 shall be expended for the development of core competencies for those working with children in early education programs; provided further, that the department shall consult with early childhood education practitioners, researchers and experts in early childhood education, child development, and children's mental health, and faculty in degree granting programs in the early childhood education field; provided further, that in developing said core competencies the department shall differentiate by levels of responsibility, delivery settings, and developmental age group of the children; provided further, the department shall consider core competencies defined by other states as well as the Program Standards for Children Ages 3 and 4 promulgated by the department of education; provided further, that the board of early education and care shall adopt core competency requirements for those working with children from birth through entrance into kindergarten on or before February 15, 2007; and provided further, that a copy of the proposed core competencies shall be provided, no later than December 15, 2006, to the

secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education $10,952,486

3000-2000 For the regional administration of early education and care programs and services and related to early education and care activities; provided, that the activities shall include, but not be limited to, voucher management, regional child care provider training, resource and referral for children with disabilities in child care programs, community-based programs that provide direct services to parents and coordination of waiting lists for state-subsidized early education and care; provided further, that the department shall administer the child care resource and referral system through the regional offices funded in this item; and provided further, that the regional offices shall collaborate with the board and commissioner of early education and care to produce the workforce development plan required under section 5 of chapter 15D of the General Laws $11,564,079

3000-2025 For grants to community partnership councils to maximize local participation in the programs and services of the department, and provide an opportunity for local input into departmental goals and policies; provided, that said grants shall be used by the councils to fund administrative costs, pay for program coordination and support, provide outreach to hard to reach populations, encourage comprehensive planning at the local level through interagency and community collaboration, support comprehensive services for children and families, and work to increase and improve the quality of programs; provided further, that the department shall assist councils receiving grants of less than $100,000 that choose to regionalize with the implementation of any regionalization plans; provided further, that up to $500,000 may be expended on planning grants to assist local councils in expanding their mission beyond pre-school aged children to include the provision of comprehensive services, community collaboration, quality, and outreach efforts to all children served by the department regardless of age; provided further, that the plans resulting from these grants shall be compiled by the department and submitted, along with any legislative recommendations relative to the statutory authority of these councils, no later than February 15, 2007, to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education; provided further, that the department shall establish a consolidated application process by which said councils may apply for any funds available to them through the department, and a means of reporting expenditures that is consistent with the line item structure of this act; provided further, that funds may be expended for administrative costs of local councils; provided further, that recipients of grants distributed from this item shall not expend more than $5,496,045 for administrative costs, as defined by the department; and provided further, that the department shall coordinate with the community partnership councils to submit a report detailing all projected administrative expenditures by council under this item, including all salaries and benefits, to the chairpersons of the house and senate committees on ways and means and the chairpersons of the joint education committee no later than February 1, 2007 ..... $14,920,736

3000-2050 For the administration of the Children's Trust Fund; provided, that notwithstanding any general or special law to the contrary, the department of early education and care shall collaborate with Children's Trust Fund on the implementation of section 202 of chapter 6 of the General Laws, but shall not exercise any supervision or control with respect to the board $1,382,307

3000-3050 For supportive early education and care associated with the family stabilization program; provided, that funds from this item shall only be expended for early education and care costs of children with active cases at the department of social services; provided further, that the department of social services and the department of early education and care are directed to design and implement standards for early education and care placements made

under this item; provided further, that the department of early education and care, in collaboration with the department of social services, shall maintain a centralized list detailing the number of children eligible for services in this item, the number of supportive slots filled, and the number of supportive slots available; provided further, that no waiting list for the services shall exist; provided further, that all children eligible for services under this item shall receive said services; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and with the secretary of administration and finance, a report detailing the amount of appropriation needed to address such a deficiency; provided further, that the commissioner of the department of early education and care may transfer funds to this item from items 3000-1000, 3000-4050 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days before the transfer; and provided further, that not less than $1,300,000 shall be expended to increase rates for transportation costs associated with this item $54,673,130

3000-4000 For preschool programs and direct services provided to children from the age of 2 years and 9 months until they are kindergarten eligible, through a mixed system of service delivery including cities, towns, regional school districts, educational collaboratives, head start programs, and licensed child care providers, under criteria, guidelines and eligibility established by the board of early education and care; provided, that all families receiving services through this line item shall be identified and enrolled from the centralized waiting list for financial aid maintained by the department; provided further, that children enrolled and receiving services in fiscal year 2006 shall not be affected by said new priorities; provided further, that children receiving services through this program shall retain priority status for future services available through the department upon attaining the age of 5, notwithstanding the receipt of services funded through this item; provided further, that in allocating the funds and evaluating grant applications, the board of early education and care shall give priority consideration to 3 and 4-year-old children in cities and towns where high concentrations of low-income working families reside; provided further, that not less than one-third of the total slots funded through this line item shall be for full-day, full-year care that meets the needs of working parents; provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2007 to allow for the continuation of individual child placements during the summer months; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town, or regional school district and held as a separate account and shall be expended by the school committee of such city, town, or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary $47,641,095

3000-4050 For early education and care programs for families in transition; provided, that the department shall issue monthly reports detailing the number and average cost of voucher and contracted slots funded from this item and item 3000-3050 by category of eligibility; provided further, that the report shall include the number of recipients subject to subsection (f) of section 110 of chapter 5 of the acts of 1995 funded from this item; provided further, that notwithstanding any general or special law to the contrary, the office shall perform post-audit reviews on a representative sample of the income-eligibility determinations performed by vendors receiving funds from this item; provided further, that the department shall report quarterly to the joint committee on education, the joint committee on children and families, the house and senate committees on ways and means and the secretary of administration and finance on the error rate, if any, in income-eligibility determinations calculated by the post audit reviews; provided further, that recipients of benefits under the employment services program or any successor program, participants of any component activity under the program of transitional aid to families

with dependent children, former recipients of transitional aid to families with dependent children who are employed during the year after termination of benefits, former recipients of transitional aid to families with dependent children participating in education or training programs authorized by department of transitional assistance regulations, parents under the age of 18 currently enrolled in an education or job training program who would qualify for transitional aid for families with dependent children, but for the deeming of grandparents' income, and former recipients of transitional aid to families with dependent children who are employed or in an authorized period of job search as of the expiration of the transitional year, and require post-transitional early education and care vouchers, shall be paid for from this item; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that early education and care for the children of teen parents receiving transitional aid to families with dependent children benefits, teen parents receiving supplemental security income payments and whose dependent children receive the aid, and teen parents at risk of becoming eligible for transitional aid to families with dependent children benefits shall be paid from this item; provided further, that all teens eligible for year-round full-time early education and care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations promulgated for the program of transitional aid, whether or not such teens are recipients of benefits from the program; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that informal early education and care benefits shall be funded from this item; provided further, that not more than $2 per child per hour shall be paid for the services; provided further, that income-eligible early education and care shall not be funded from this item; provided further, that all early education and care providers that are part of a public school system shall accept early education and care vouchers from recipients funded through this appropriation; provided further, that no waiting list for the services shall exist; provided further, that all children eligible for services under this item shall receive said services; provided further, that if the department determines that available appropriations for this program will be insufficient to meet projected expenses, the commissioner shall file with the house and senate committees on ways and means and with the secretary of administration and finance, a report detailing the amount of appropriation needed to address such a deficiency; provided further, that the commissioner of the department of early education and care may transfer funds to this item from items 3000-1000, 3000-2000, 3000-2025, 3000-4000 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means at least 30 days before the transfer; and provided further, that not more than 3 percent of any item may be transferred in fiscal year..... $163,151,082

3000-4060 For income-eligible early education and care programs; provided, that income eligible programs shall not include the employment services child care program, transitional child care programs, or post-transitional child care programs; provided further, that not less than 500 early education and care slots shall be reserved for children in the foster care program at the department of social services; provided further, that informal early education and care benefits for families meeting income-eligibility criteria shall be funded from this item; provided further, that not more than $2 per child per hour shall be paid for the services; provided further, that early education and care slots funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that all early education and care providers that are part of a public school system shall be required to accept early education and care vouchers from recipients funded through this appropriation; provided further, that notwithstanding any general or special law to the

contrary, the office shall perform post-audit reviews on a representative sample of the income-eligibility determinations performed by vendors receiving funds from this item; provided further, that the department shall report quarterly to the joint committee on education, the joint committee on children and families, the house and senate committees on ways and means and the secretary of administration and finance on the error rate, if any, in income-eligibility determinations calculated by the post audit reviews; and provided further, that the department shall maintain not less than the same number of vouchers funded in fiscal year 2006 ..... $150,714,917

3000-5000 For grants to head start programs; provided, that funds from this item may be expended on early head start programs $8,500,000

3000-5075 For the Massachusetts Universal Pre-Kindergarten Program established under chapter 15D of the General Laws; provided, that funds from this item shall be expended on pilot implementation grants to provide preschool programs and services to children from the age of 2 years and 9 months until they are kindergarten eligible, through a mixed system of service delivery including cities, towns, regional school districts, educational collaboratives, head start programs, and licensed child care providers; provided further, that the department shall develop, in consultation with Strategies for Children/ Early Education for All and with other stakeholders in early education, an estimate of the cost of funding a pre-school classroom that meets the standards and goals set forth in the Early Childhood Program Standards for Three and Four Year Olds and the Guidelines for Preschool Learning Experiences approved by the board of education in April of 2003, provided further, that said estimates and regulations governing the program shall be adopted by the board not later than its October meeting; provided further, that grants shall be awarded not later than the December board meeting in order to allow for implementation of said programs during the second half of the school year; provided further, that in awarding grant funds under this program, preference may be given to establishing pre-school classrooms in towns and cities with schools and districts at risk of or determined to be under-performing in accordance with sections 1J and 1K of chapter 69 and in districts with a high percentage of students scoring in level one and two on the MCAS exams; provided further, that the department shall report on the implementation of these grants, no later than February 15, 2007, along with any legislative recommendations for the improvement of said universal pre-school programs; provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education; and provided further, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town, or regional school district and held as a separate account and shall be expended by the school committee of such city, town, or regional school district without municipal appropriation, notwithstanding any general or special law to the contrary $4,638,739

3000-6000 For early education and care quality expenditures; provided, that not less than $1,321,145 shall be expended for activities to increase the supply of quality early education and care for infants and toddlers; provided further, that not less than $1,000,000 shall be expended for resource and referral services provided through item 3000-2000; provided further, that not less than $234,248 shall be expended for school-age child care activities; provided further, that not less that $1,738,739 shall be expended for grants to early education and care providers in the commonwealth for the costs associated with accreditation by the National Association for the Education of Young Children, the National Association for Family Child Care, or such other accreditation agencies as may be approved by the board; provided further, that said funds shall be distributed by the department with approval of the board; provided further, that eligible recipients for such grants shall include community partnership councils, municipal school districts, regional school districts, educational collaboratives, head start programs, licensed child care providers,

and child care resource and referral centers; provided further, that the department shall work with community partnership councils and child care resource and referral centers to identify applicants who are highly talented providers capable of meeting the rigorous accreditation requirements of these agencies; provided further, that not less than $250,000 shall be expended for the development of a quality rating system for early education and care programs participating in the universal pre-kindergarten program under section 13 of chapter 15D of the General Laws; provided further that the Department shall consult with experts in early childhood education and quality measurement and with Massachusetts providers, including those representing family child care, non-profit centers, for-profit centers, Head Start programs, and public school programs; provided further that the development of a quality rating system shall include, but not be limited to, a definition of quality standards under section 11 of chapter 15D of the General Laws, the development of a quality rating scale, and recommendations relative to quality rating system implementation, governance, monitoring, accountability, and for ensuring reciprocity between a quality rating system and existing accountability standards including but not limited to licensing regulations, National Association for the Education of Young Children accreditation, PRISM, and public school standards; provided further, that the department shall submit its findings and recommendations to the clerk of the house of representatives who shall forward the same to the house and senate committees on ways and means and the joint committee on education on or before December 15, 2006; provided further, that no funds from this item shall be used to fund capital assets or equipment for for-profit providers or agencies; provided further, that no funds shall be expended for the DD object class expenses of the department, out of state travel, bottled water, chargebacks, office equipment, prior year deficiencies, or the Virtual Gateway system; and provided further, that no funds shall be expended, obligated or transferred from this item prior to the submission of written certification by the commissioner to the house and senate committees on ways and means that all planned expenditures and allocations from this item shall have no fiscal impact beyond fiscal year 2007 ..... $4,544,132

3000-6050 For grants to provide professional development for early education and care providers to be distributed by the department with approval of the board; provided, that eligible recipients for such grants shall include community partnership councils, municipal school districts, regional school districts, educational collaboratives, head start programs, licensed child care providers, and child care resource and referral centers; provided further, that the department shall only approve professional development courses and offerings with proven, replicable results in improving early education and care, and which shall have demonstrated the use of best practices, as determined by the department; provided further, that the department shall, not later than February 15, 2007, provide a report on the number of early childhood educators and providers who have received such training, the estimated number who have requested such additional training, and a review and analysis of the most effective types of professional development and the most common gaps in the knowledge base of early childhood educators, along with legislative or regulatory recommendations of the department; and provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education $1,500,000

3000-6075 For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from said programs; provided further, that eligible recipients for such grants shall include community partnership councils, municipal school districts, regional school districts, educational collaboratives, head start programs, licensed child care providers, and child care resource and referral centers; provided further, that the department shall issue a report not later than February 15, 2007 estimating the number of pre-school suspensions and expulsions that occur each

year in the commonwealth, the relative frequency of each type of mental illness or behavioral issues among children receiving programs and services from the department, and an analysis of the most effective intervention strategies; and provided further, that said report shall be provided, along with recommendations for legislative or regulatory changes, to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education $1,400,000

3000-7000 For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children's Trust Fund; provided, that the department shall collaborate with the Children's Trust Fund, whenever feasible and appropriate, to coordinate services provided though this item with services provided through item 3000-7050 and 3000-7070 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that such services shall be made available statewide to parents under the age of 21 years; and provided further, that notwithstanding any general or special law to the contrary, priority for such services shall be given to low-income parents $12,563,844

3000-7050 For grants to programs which improve the parenting skills of participants in early education and care programs in the commonwealth; provided, that not less than $5,395,694 shall be expended on the Mass Family Networks program; provided further, that not less than $3,000,000 shall be expended for grants for the home-based parenting, family literacy, and school readiness program known as the Parent-Child Home Program; provided further, that, of said $3,000,000, the department shall distribute not less than $2,250,000 to expand capacity at existing Parent-Child Home Program sites not later than August 15, 2006, in order to allow a full year of service for parents involved in said programs; provided further, that of said $3,000,000, the department shall distribute not less than $750,000 to establish replication sites in cities and towns where high concentrations of low income families reside; provided further, that for grants awarded to establish the replication sites, the department shall consider applications from school districts or social service agencies that demonstrate the capacity to replicate the home visiting program to serve area low income families; provided further, that the grants to establish replication sites shall be awarded not later than October 30, 2006; and provided further, that preference for the grants shall be given to applicants who demonstrate a commitment to maximize federal and local funding for the operation of the replication site $8,395,694

3000-7070 For matching grants to fund the Reach Out and Read program, to provide books to at-risk children through book distribution programs established in community health centers, medical practices and hospitals for at-risk children; provided, that the funds distributed through this program shall be contingent upon a match of not less than $1 in private or corporate contributions for every $1 in state funding distributed through the grant program; and provided further, that the department shall, to the maximum extent feasible, coordinate services provided though this item with services provided through items 3000-7000 and 3000-7050 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department..... $1,000,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

Office of the Secretary

4000-0112 For matching grants to boys' and girls' clubs, YMCA and YWCA organizations, nonprofit community centers, and youth development programs; provided, that the secretary of health and human services shall award the full amount of each grant to each organization upon commitment of matching funds from the organization; provided further, that not less than $3,000,000 shall be expended for the Massachusetts Alliance of

Boys and Girls Clubs; provided further, that not less than $80,000 shall be expended for the young parents program of the Newton Community Service Centers; provided further, that not less than $50,000 be expended for programs and improvements at the Haverhill YWCA; provided further, that not less than $40,000 shall be expended for the public partnership program between the greater Lynn YMCA and YWCA and the public partnership program between the town of Saugus and the Saugus YMCA and YWCA; provided further, that not less than $50,000 shall be expended for programs at the Northeast Family YMCA; provided further, that not less than $100,000 shall be expended for programs at the YWCA of Newburyport; provided further, that not less than $50,000 shall be expended for the Project Adventure Youth Leadership Program administered by Family Services Incorporated of Lawrence; provided further, that not less than $50,000 shall be expended for programs at the Girls Incorporated of Holyoke drop-in center; provided further, that not less than $25,000 shall be expended for programs at the Fishing Academy, Incorporated; provided further, that not less than $125,000 shall be expended for the Greater Worcester YMCA Youth Programs; provided further, that not less than $50,000 shall be expended for youth counseling, GED/School-to-Career Program, drug prevention, and at-risk youth services at a regional youth center in Uxbridge; provided further, that not less than $50,000 shall be expended for programs at the Merrimack Valley YMCA in Methuen; provided further, that not less that $100,000 shall be expended for the United Teen Equality Center in Lowell; provided further, that not less than $50,000 shall be expended for youth and family programs at the West Suburban YMCA; provided further, that not less than $100,000 shall be expended for health and wellness programming at the YWCA of Greater Lawrence; provided further, that not less than $50,000 shall be expended for the YMCA of Cape Cod; provided further, that not less than $100,000 shall be expended for the Springfield Day Nursery; provided further, that not less than $50,000 shall be expended for the Franklin Community Action Corporation for youth services; provided further, that not less than $3,100 shall be expended for the First "R" Reading Program, so-called, in the city of Gloucester; provided further, that not less than $100,000 shall be expended for Dot-Well youth services and out of school time activities; provided further, that not less than $25,000 be expended for the YMCA of Greater Lynn; provided further, that not less than $100,000 shall be expended for the YWCA Boston for a wellness program for women and girls affected by the disparities in health care in the city of Boston; provided further, that not less than $150,000 shall be expended for nonprofit Youth Services in Andover; provided further, that not less than $50,000 shall be expended to the Chelsea YMCA; provided further, that $100,000 shall be expended for the Nazzaro Recreation Center; provided further, that not less than $50,000 shall be expended for the Oak Square YMCA that will service teens from ages 13 to 17; provided further, that not less than $1,000,000 shall be expended for the YMCA of Greater Boston to facilitate projects approved by the board of directors of the YMCA including, but not limited to, projects in the town of Norwood, the West Roxbury area of Boston, East Boston, Woburn, Bedford and in other cities and towns within the greater Boston area; and provided further, that the secretary shall report to the house and senate committees on ways and means on the exact amount distributed in fiscal year 2007 by March 1, 2007 ..... $5,698,100

4000-0300 For the operation of the executive office, including the operation of the managed care oversight board; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, shall take into consideration the increased costs associated with the provision of goods, services, and housing on said islands; provided further, that the executive office shall monitor the expenditures and completion timetables for systems development projects and enhancements undertaken by all agencies under the purview of the secretariat, and shall ensure that all measures are taken to make such systems compatible with one another for enhanced interagency interaction; provided further, that the executive office shall

continue to develop and implement the common client identifier; provided further, that the executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that funds appropriated herein shall be expended for the administrative, contracted services and non-personnel systems costs related to the implementation and operation of programs authorized by sections 9A to 9C, inclusive, and sections 16B and 16C of chapter 118E of the General Laws; provided further, that such costs shall include, but not be limited to, pre-admission screening, utilization review, medical consultants, disability determination reviews, health benefit managers, interagency service agreements, the management and operation of the central automated vendor payment system, including the recipient eligibility verification system, vendor contracts to upgrade and enhance the central automated vendor payment system, the medicaid management information system and the recipient eligibility verification system MA21, costs related to the information technology chargebacks, contractors responsible for system maintenance and development, personal computers and other information technology equipment; provided further, that 50 per cent of the cost of provider point of service eligibility verification devices purchased shall be assumed by the providers utilizing the devices; provided further, that the executive office shall assume the full cost of provider point of service eligibility verification devices utilized by any and all participating dental care providers; provided further, that in consultation with the division of health care finance and policy, no rate increase shall be provided to existing medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act to ensure that rates of payment to providers do not exceed such rates as are necessary to meet only those costs which must be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that expenditures for the purposes of each item appropriated for the purpose of programs authorized by chapter 118E of the General Laws shall be accounted for according to such purpose on the Massachusetts management accounting and reporting system not more than 10 days after such expenditures have been made by the medicaid management information system; provided further, that no expenditures shall be made for the purpose of such programs that are not federally reimbursable, except as specifically authorized herein, or unless made for cost containment efforts the purposes and amounts of which have been submitted to the house and senate committees on ways and means 30 days prior to making such expenditures; provided further, that the executive office may continue to recover provider overpayments made in the current and prior fiscal years through the medicaid management information system, and that such recoveries shall be deemed current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under chapter 118E of the General Laws for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that no funds shall be expended for the purpose of funding interpretive services directly or indirectly related to a settlement or resolution agreement, with the office of civil rights or any other office, group or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, that the federal financial participation received from claims filed for the costs of outreach and eligibility activities performed at certain hospitals or by community health centers which are funded in whole or in part by federally permissible in-kind services or provider donations from the hospitals or health centers, shall be credited to this item and may be expended without further appropriation in an amount specified in the agreement with each donating provider hospital or health center; provided further, that notwithstanding any general or special law to the contrary, the executive office shall require the commissioner of mental health to approve any prior authorization or other restriction on medication used to treat mental illness in accordance with written policies, procedures and regulations of the department of mental health; provided further, that notwithstanding section 1 of chapter 118G of the General Laws or any general or special law to the contrary, for fiscal year

2007 the definition of a “pediatric specialty unit” shall mean an acute care hospital with a burn center verified by the American Burn Center and the American College of Surgeons and a level 1 trauma center for pediatrics verified by the American College of Surgeons or a pediatric unit of an acute care hospital in which the ratio of licensed pediatric beds to total licensed hospital beds as of July 1, 1994, exceeded 0.20; provided further, that in calculating that ratio, licensed pediatric beds shall include the total of all pediatric service beds, and the total of all licensed hospital beds shall include the total of all licensed acute care hospital beds, consistent with Medicare's acute care hospital reimbursement methodology as put forth in the Provider Reimbursement Manual Part 1, Section 2405.3G; provided further, that a hospital with a unit designated as a pediatric specialty unit, or an acute care hospital with a burn center verified by the American Burn Center and the American College of Surgeons and a level 1 trauma center for pediatrics verified by the American College of Surgeons as defined in this item shall be exempt from the inpatient and outpatient efficiency standards being applied to their rate methodology; provided further, that in calculating rates of payment for children enrolled in MassHealth receiving inpatient services at acute care pediatric hospitals and pediatric subspecialty units as defined in section 1 of chapter 118G of the General Laws, the executive office shall make a supplemental payment, if necessary, sufficient to assure that inpatient SPAD and outlier payments for discharges with a case mix acuity greater than 5.0 shall be at least equal to 85 per cent of the expenses incurred in providing services to those children; provided further, that in determining the inpatient and outpatient acute hospital rates of payment, the executive office and its contractors shall utilize a payment methodology so that rates of payment are not less than those in effect during fiscal year 2006; provided further, that said inpatient rates for acute hospitals shall also include outlier benefits which were in effect on January 1, 2003 for all MassHealth members; provided further, that in determining the inpatient and outpatient non-acute hospital rates of payment, the executive office and its contractors shall utilize a payment methodology so that rates of payment are not less than those in effect during fiscal year 2006; provided further, that said executive office shall not reduce the supplement to chronic disease and rehab hospitals administrative day rate below that which was granted during hospital fiscal year 2006; provided further, that said executive office, in fiscal year 2007, shall not eliminate payment to hospital outpatient departments for primary care provided to MassHealth members; provided further, that the executive office shall not reduce the outpatient rates for any specialty hospital which limits its admissions to patients under active diagnosis and treatment of the eyes, ears, nose, and throat, below that which was granted during hospital fiscal year 2005; provided further, that a new methodology shall be established for rates reimbursed by the commonwealth through the division of health care finance and policy and the executive office of health and human services to cover the cost of care provided by any health care facility licensed by the department of public health as a non-acute chronic hospital with no fewer than 500 licensed beds as of June 30, 2005, with no fewer than 150,000 Medicaid patient days in the state fiscal year ended June 30,2006, and with an established geriatric teaching program for physicians, medical students, and other health professionals, as follows: (1) the rate for any such facility shall be developed collaboratively through an agreement among the office of Medicaid, the division of health care finance and policy, and any such health care facility; provided that the process for development of this rate shall include a mechanism to adjust the rate to account for costs outside the reasonable control of the facility that may arise after the rate has been established; (2) the reimbursement methodology shall incorporate the following components: (a) utilization of the payment methodology in effect during fiscal year 2006 together with the most recent 403 cost report filed with the division of health care finance and policy, (b) a per diem rate shall be established which reimburses the full cost, including capital, for both acute and administratively necessary services, (c) a separate per diem rate shall be established which reimburses the full cost, including capital, for long term care services, (d) both rates shall include the full cost, not otherwise reimbursed, of teaching and research activities, and (e) rates shall be inflated over the base year period by the applicable medicare market basket inflation factors; (3) until such

time as the new reimbursement methodology is established pursuant to this section, the per diem rates for any such facility shall be increased by at least 34 dollars per day for the year starting July 1, 2006, and by 5 percent annually for each subsequent year; provided that, notwithstanding this section or any contractual or other provision of law, such facility shall have the right to an increase to the rate then in effect to account for costs outside the reasonable control of such facility that may arise; and (4) notwithstanding any other provision of law, in no event will the rates of payment be lower than the highest rate in effect for such facility in the previous state fiscal year; provided further, that the secretary shall ensure that all medicaid benefit restorations, program expansions, and rate increases required pursuant to chapter 58 of the acts of 2006 are implemented in fiscal year 2007; provided further, that effective July 1, 2006, the executive office shall include smoking and tobacco use cessation treatment and information within MassHealth covered services pursuant to section 108 of chapter 58 of the acts of 2006; provided further, that the executive office shall develop a process whereby all participating providers who have signed the Virtual Gateway Services Agreement shall have access to the contents of the consolidated summary of any individual's application submitted through the virtual gateway; provided further, that said information access shall comply with all HIPPA requirements and state privacy laws; provided further, that with respect to section 6037 of the Deficit Reduction Act of 2005, the executive office shall refer applicants and recipients to the registrar of vital records and statistics to obtain a copy of a birth certificate for the purpose of establishing eligibility for Medicaid at no cost to the recipient; provided further, that the executive office shall not, by amendment to the state plan or amendment to the section 1115 demonstration program, elect any state option to increase premiums and cost sharing or reduce benefits pursuant to sections 1916A and 1937 of the Social Security Act as amended by chapter 4 of Title VI of the Deficit Reduction Act of 2005, Pub. L. No. 109171 with respect to any category of persons eligible for medical benefits under chapter 118E as said chapter was in effect on January 1, 2006, unless the executive office has given 90 days notice to the Legislature and has received approval of the proposed plan from a majority of the Legislature; provided further, that not less than $2,662,000 shall be expended for a one time payment to Haverhill to defray the debt resulting from the operation of a former municipally owned hospital; provided further that the executive office shall expend not less than $150,000 for the purpose of identifying resources and establishing any interagency agreements within the secretariat, the departments or the commissions operating under the secretary for the purpose of opening access to an array of community based services for citizens with adult-onset disorders, including information and referral for services available to said population; provided further, that not later than September 1, 2006, the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing planned fiscal year 2007 expenditures by the executive office as funded by chargebacks to the 17 executive office cluster agencies; provided further, that no later than March 1, 2007, the executive office, in consultation with the division of health care finance and policy, shall submit a report evaluating the processes used to determine eligibility for Medicaid and free care services, including the Virtual Gateway; provided further, that the report shall include: (i) an analysis of the effectiveness of these processes in enforcing eligibility requirements for publicly funded health programs and in enrolling uninsured residents into programs of health insurance offered by public and private sources; (ii) an assessment of the impact of these processes on the level of free care by providers; and (iii) recommendations for ongoing improvements that will enhance the performance of eligibility determination systems and reduce hospital administrative costs; and provided further, that any projection of deficiency in item 4000-0320, 4000-0430, 4000-0500, 4000-0600, 4000-0620, 4000-0700, 4000-0860, 4000-0870, 4000-0875, 4000-0880, 4000-0890, 4000-0891, 4000-0895, 4000-0990, 4000-1400 or 4000-1405, shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of funding and that any unexpended balance in these accounts shall revert to the General Fund on June 30, 2007 ..... $137,095,096

4000-0320 The executive office may expend an amount not to exceed $225,000,000 from the monies received from recoveries of any current or prior year expenditures and collections from liens, estate recoveries, third party recoveries, drug rebates, accident and trauma recoveries, case mix recoveries, computer audits, insurance recoveries, provider overpayment recoveries, bankruptcy settlements, Masspro and Healthpro refunds, medicaid fraud returns, data match returns, Medicare appeals, and program and utilization review audits; provided, that additional categories of recoveries and collections, including the balance of any personal needs accounts collected from nursing and other medical institutions upon a recipient's death and held by the executive office for more than 3 years, may, notwithstanding any general or special law to the contrary, be credited to this item; provided further, that any revenues collected by the division that are not attributable to the aforementioned categories shall be deposited in the General Fund and shall be tracked separately; provided further, that additional categories of recoveries and collections may be credited to this item after providing written notice to the house and senate committees on ways and means; provided further, that no funds from this item shall be used for the purposes of item 4000-0300; provided further, that expenditures from this item shall be limited solely to payments for the provision of medical care and assistance rendered in the current fiscal year; and provided further, that the executive office shall file quarterly with the house and senate committees on ways and means, a report delineating the amount of current year rebates from pharmaceutical companies or other current year collections which are being used to supplement current year expenditures $225,000,000

4000-0352 For MassHealth enrollment outreach grants to public and private nonprofit groups to be administered by the executive office; provided, that the secretary shall report to the house and senate committees on ways and means on the exact amounts distributed in fiscal year 2007 by March 1, 2007and the extent to which any portion of resulting expenditures are eligible for federal reimbursement $500,000

4000-0430 For the commonhealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office shall maximize federal reimbursement for state expenditures made on behalf of such adults and children; provided further, that children shall be determined eligible for the medical care and assistance if they meet the disability standards as defined by the executive office, which standards shall be no more restrictive than the standards in effect on July 1, 1996; and provided further, that the executive office shall process commonhealth applications within 45 days of receipt of a completed application or within 90 days if a determination of disability is required $68,169,435

4000-0500 For health care services provided to medical assistance recipients under the executive office's primary care clinician/mental health and substance abuse plan or through a health maintenance organization under contract with the executive office; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that expenditures from this item shall be made only for the purposes expressly stated herein; provided further, that the secretary of health and human services and the commissioner of mental health shall report quarterly to the house and senate committees on ways and means relative to the performance of the managed care organization under contract with the executive office to administer the mental health and substance abuse benefit; provided further, that such quarterly reports shall include, but not be limited to, analyses of utilization trends, quality of care and costs across all service categories and modalities of care purchased from providers through the mental health and

substance abuse program, including those services provided to clients of the department of mental health; provided further, that in conjunction with the new medicaid management information system project, said executive office shall continue to study the feasibility of modifying its claim payment system, in collaboration with the MassHealth behavioral health contractor, to routinely process for payment valid claims for medically necessary covered medical services to eligible recipients with psychiatric and substance abuse diagnoses on a timely basis in an effort to avoid delay and expenses incurred by lengthy appeals processes; provided further, that said secretary shall report to the house and senate committee on ways and means any proposed modifications to said payment system, and a timeline of steps to be taken to implement said modifications; provided further, that not less than $14,000,000 shall be expended for disproportionate share payments for inpatient services provided at pediatric specialty hospitals and units, including pediatric chronic and rehabilitation long-term care hospitals as allowable under federal law; provided further, that not less than $2,000,000 of said $14,000,000 shall be expended as a grant to said pediatric chronic and rehabilitation long-term care hospital for which federal financial participation and federal approval need not be obtained; provided further, that $11,700,000 shall be expended on disproportionate share payments to high public payer hospitals; provided further, that not less than $87,000,000 shall be expended to increase actuarially sound rates in addition to the fiscal year 2007 inflation trends, benefit restorations, and provider rate increase factors applied to the fiscal year 2006 rates pursuant to section 122 of chapter 58 of the acts of 2006; provided further, that the contracts referenced under section 122 of chapter 58 of the acts of 2006 shall be considered to be in effect on July 1, 2006;and provided further, that notwithstanding any general or special law to the contrary, the secretary of health and human services shall not reassign to a managed care plan under contract with the office of MassHealth the behavioral health benefit of any eligible person when the benefit is managed by MassHealth's specialty behavioral health managed care contactor, after the benefit is elected by or initially assigned to that person, unless the person provides written or verbal consent to the reassignment..... $2,520,227,848

EXECUTIVE OFFICE OF ELDER AFFAIRS.

4000-0600 For health care services provided to medical assistance recipients under the executive office of elder affairs' senior care plan; provided, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that not less than $9,240,000 shall be expended for a demonstration project known as the 'community choices' initiative; provided further, that benefit for this demonstration project shall not be reduced below the services provided in fiscal year 2006; provided further, that the eligibility requirements for this demonstration project shall not be more restrictive than those established in fiscal year 2006; provided further, that the executive office of health and human services shall submit a report to the house and senate committees on ways and means detailing the projected costs and the number of individuals served by the "community choices" initiative in fiscal year 2007 delineated by the federal poverty level; provided further, that the report shall be submitted not later than February 1, 2007; provided further, that notwithstanding any general or special law to the contrary, the regulations, criteria and standards for determining admission to and continued stay in a nursing home in fiscal year 2007 shall not be more restrictive than those regulations, criteria and standards in effect on January 1, 2004 until the executive office of health and human services and the executive office of elder affairs submit a multi-year plan to the house and senate committees on ways and means and the joint committee on health care financing detailing the suggested timeline for phasing in changes to nursing home clinical criteria, provided that these changes shall not adversely affect current nursing home residents and shall not jeopardize the effectiveness of the 2176 home and community based waiver; provided further, that notwithstanding any

general or special law to the contrary, for any nursing home or non-acute chronic disease hospital that provides kosher food to its residents, the department, in consultation with the division, in recognition of the unique special innovative program status granted by the executive office, shall continue to make the standard payment rates established in fiscal year 2006 to reflect the high dietary costs incurred in providing kosher food; provided further, that the department shall, in correlation with the senior care options program, explore options for enrolling the senior care population into managed care programs through federal waivers or other necessary means; provided further, that the secretary of elder affairs may transfer not more than 3 per cent of funds appropriated in this item to item 4000-0620; provided further, that the executive office shall provide written notice to the house and senate committees on ways and means not less than 30 days prior to any transfer; provided further, that not less than $2,000,000 shall be expended for the purpose of a housing with services demonstration project known as the 'Caring Homes' initiative designed to delay or prevent nursing home placement by providing care-giving services to an elder; provided further, that under said demonstration project, eligible MassHealth enrollees shall be able to live in the home of an individual or relative, with the exception of spouses and dependent children, to provide for their long term supports, pursuant to regulations promulgated by said executive office; provided further, that the executive office of elder affairs shall make no change in the reimbursement system or operations of adult day health programs as they relate to transportation of program participants, except that the executive office may grant periodic rate increases, as appropriate, for transportation services; and provided further, that effective July 1, 2006 for the fiscal year ending June 30, 2007, nursing facility MassHealth rates established by the Division of Health Care Finance and Policy shall be adjusted by no less than $30,500,000 above the payments made to nursing facilities for the fiscal year ended June 30, 2006 for the purpose of funding inflationary costs..... $1,726,309,136

4000-0620 For the senior care options program; provided, that the secretary of elder affairs may transfer not more than 15 per cent of funds appropriated in this item to item 4000-0600; and provided further, that the department shall provide written notice to the house and senate committees on ways and means not less than 30 days prior to any transfer..... $83,872,908

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

4000-0625 For the recruitment and retention of home health workers in accordance with 114.3 CMR 50.00, including the cost of workforce training, direct wages and benefits of the workers; provided, that the funds authorized herein shall be in addition to any amounts appropriated in this item for the purpose of providing Title XIX services to patients; and provided further, that the funds authorized herein shall be eligible for federal financial participation……..$4,000,000

4000-0700 For health care services provided to medical assistance recipients under the executive office's health care indemnity/ third party liability plan and medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that expenditures from this item shall be made only for the purposes expressly stated in this item; provided further, that notwithstanding the foregoing, funds may be expended from this item for the purchase of third party insurance including, but not limited to, Medicare for any medical assistance recipient including, but not limited to, seniors; provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider;

and provided further, that the executive office shall submit a report to the executive office of administration and finance and the house and senate committees on ways and means not later than March 1, 2007 detailing the activities described in the preceding proviso to be expended from this item during fiscal year 2007; and provided further, that not less than $10,000,000 shall be expended to pay for an increase in Medicaid rates for community health centers, as defined in section 1 of chapter 118G of the General Laws $1,538,637,750

4000-0860 For MassHealth benefits provided to children and adults under clauses (a), (b), (c), (d) and (h) of subsection (2) of section 9A of chapter 118E of the General Laws; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose family incomes, as determined by the executive office, exceeds 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years..... $407,253,047

4000-0870 For health care services provided to adults participating in the medical assistance program pursuant to clause (g) of subsection (2) of section 9A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to such recipients in prior fiscal years $98,206,928

4000-0875 For the provision of benefits to eligible women who require medical treatment for either breast or cervical cancer in accordance with 1902(a)(10)(A)(ii)(XVIII) of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, and in accordance with section 10D of chapter 118E of the General Laws; provided, that the executive office shall provide benefits to women whose income, as determined by the executive office, does not exceed 250 per cent of the federal poverty level, subject to continued federal approval; provided further, that eligibility for such benefits shall be extended solely for the duration of such cancerous condition; provided further, that prior to the provision of any benefits covered by this item, the executive office shall require screening for either breast or cervical cancer at the comprehensive breast and cervical cancer early detection program operated by the department of public health, in accordance with item 4570-1512 of section 2D; provided further, that the executive office shall continue to seek federal approval for the implementation of a cost sharing system, including co-payments and sliding scale premiums for women whose annual income is between 133 per cent and 250 per cent of the federal poverty level; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years $3,951,303

4000-0880 For MassHealth benefits under clause (c) of subsection (2) of section 9A and section 16C of chapter 118E of the General Laws as amended by chapter 58 of the acts of 2006 for children and adolescents whose family incomes as determined by the executive office are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to the children and adolescents in prior fiscal years; and provided further, that children who have aged out of the custody of the department of social services shall be eligible for these benefits until they reach age 20, subject to federal approval $100,095,712

4000-0890 For the cost of health insurance premium subsidies paid to employees of small businesses participating in the insurance reimbursement program under section 9C of chapter 118E of the General Laws, as amended by chapter 58 of the acts of 2006..... $45,011,915

4000-0891 For the cost of health insurance subsidies paid to employers participating in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that the executive office shall directly market the program to private human service providers that deliver human and social services under contract with departments

within the executive office and the executive office of elder affairs for the purpose of mitigating health insurance costs to the employers and their employees; provided further, that the executive office of health and human services shall report quarterly to the house and senate committees on ways and means and the executive office of administration and finance monthly expenditure data for the program, including the total number of employers participating in the program, the percentage of the employers who purchased health insurance for employees prior to participating in the program and total monthly expenditures delineated by payments to small employers and self-employed persons for individual, 2-person family and family subsidies; provided further, that the executive office of health and human services shall seek federal reimbursement for the payments to employers $6,996,069

4000-0895 For the healthy start program to provide medical care and assistance to pregnant women and infants residing in the commonwealth pursuant to section 10E of chapter 118E of the General Laws; provided, that the executive office shall no later than February 14, 2007, report annually to the house and senate committees on ways and means on the population served by the program delineated by the federal poverty level; and provided further, that funds may be expended from this item for health care services provided to these persons in prior fiscal years $15,969,177

4000-0990 For the children's medical security plan to provide primary and preventive health services for uninsured children from birth through age 18; provided, that the executive office shall prescreen enrollees and applicants for medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of the maximum benefit levels for this program, as authorized by section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; provided further, that notwithstanding subsection (d) of section 10F of chapter 118E of the General Laws, or any general or special law to the contrary, premiums for this program shall be collected according to the following eligibility categories: (1) enrollees in households earning less than 200 per cent of the federal poverty level shall not be responsible for contributing to program premium costs; (2) enrollees in households earning between 200 per cent and 300 per cent of the federal poverty level, inclusive, shall contribute not less than 20 per cent and not more than 30 per cent of the monthly premium cost according to a sliding scale established by the executive office; provided further, that additional contributions shall not be required for any enrollee after the third enrollee in such a household; (3) enrollees in households earning between 301 per cent and 400 percent of the federal poverty level, inclusive, shall contribute not less than 85 per cent and not more than 90 per cent of the monthly premium cost according to a sliding scale established by the executive office; provided, that additional contributions shall not be required for any enrollee after the first enrollee in such a household; and (4) enrollees in households earning more than 400 per cent of the federal poverty level shall pay not more than the full premium cost of the program; and provided further, that funds may be expended from this item for health care services provided to these persons in prior fiscal years $18,232,293

4000-1400 For the purposes of providing MassHealth benefits to persons with a diagnosis of human immunodeficiency virus with incomes up to 200 per cent of the federal poverty level;

provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years..... $13,047,887

4000-1405 For the operation of a program of preventive and primary care for chronically unemployed persons who are not receiving unemployment insurance benefits and who are not eligible for medical assistance but who are determined by the executive office of health and human services to be long-term unemployed; provided, that such persons shall meet the eligibility requirements established under the MassHealth program as established in section 9A of chapter 118E of the General Laws; provided further, that persons eligible under subsection (7) of section 16D of chapter 118E shall be also eligible to receive benefits under this item; provided further, that the income of such persons shall not exceed 100 per cent of the federal poverty level; provided further, that said eligibility requirements shall not exclude from eligibility persons who are employed intermittently or on a non-regular basis; provided further, that the provision of care to such persons under this program may, taking into account capacity, continuity of care, and geographic considerations, be restricted to certain providers; provided further, that the secretary is hereby authorized to limit or close enrollment if necessary in order to ensure that expenditures from this item do not exceed the amount appropriated herein; provided, however, that no such limitation shall be implemented unless the secretary has given 90 days notice to the house and senate committees on ways and means and the joint committee on health care financing; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years..... $306,041,312

4000-1420 For the purposes of making payment to the federal Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act, as amended by the Medicare Prescription Drug Improvement and Modernization Act of 2003..... $238,900,000

4003-0122 For a Citizenship for New Americans Program to assist legal permanent residents in our Commonwealth in becoming citizens of the United States; provided, that the office for refugees and immigrants be charged with administering such program; provided further, that said program shall be provided through communitybased organizations to the maximum extent possible as determined by the office for refugees and immigrants; provided further, that the program funded by this item provide assistance to persons who are within 3 years of eligibility to become citizens of the United States; and provided further, that services shall be designed to include: ESOL/civics classes, citizenship application assistance, interview preparation and support services such as inter-pretation and referral services $500,000

Division Of Health Care Finance And Policy.

4100-0060 For the operation of the division and the administration of the uncompensated care pool established pursuant to chapter 118G of the General Laws; provided, that notwithstanding any general or special law to the contrary, the assessment to acute hospitals authorized pursuant to section 5 of said chapter 118G for the estimated expenses of the division shall include in fiscal year 2007, the estimated expenses, including indirect costs, of the division and shall be equal to the amount appropriated in this item less amounts projected to be collected in fiscal year 2007 from: (1) filing fees; (2) fees and charges generated by the division's publication or dissemination of reports and information; and (3) federal financial participation received as reimbursement for the division's administrative costs; provided further, that the assessed amount shall not be less than 65 per cent of the division's expenses as specified in this item; provided further, that the division shall promulgate regulations requiring all hospitals receiving payments from the uncompensated care pool to report to the division the following utilization information: the number of inpatient admissions and outpatient visits by age category, income category, diagnostic category and average charge per admission; provided further, that the division shall submit quarterly to the house and senate committees on ways and

means a summary report compiling said data; provided further, that the division, in consultation with the executive office of health and human services, shall not promulgate any increase in medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act or any successor federal statute to ensure that rates of payment to providers do not exceed such rates as are necessary to meet only those costs incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that the division shall meet the reporting requirements of section 25 of chapter 203 of the acts of 1996; provided further, that notwithstanding any general or special law to the contrary, the division, in conjunction with the executive office of elder affairs and the executive office of health and human services shall, by August 1, 2006 for all non-acute chronic and rehabilitation hospitals, adopt and implement, for the rate year effective October 1, 2006 a Medicaid rate reimbursement methodology, that utilizes a hospital base year of either 2002 or 2003; provided further, that in calculating the Medicaid rate of reimbursement for such hospitals, such reimbursement shall exclude any costs associated with any beds licensed by the department of mental health; provided further, that funds may be expended for the purposes of a survey and study of the uninsured and underinsured in the commonwealth, including the health insurance needs of the residents of the commonwealth; provided further, that said study shall examine the overall impact of programs administered by the executive office of health and human services on the uninsured, the underinsured, and the role of employers in assisting their employees in affording health insurance pursuant to section 23 of chapter 118G of the General Laws; provided further, that the division shall publish annual reports on the financial condition of hospitals and other health care providers through the Health Benchmarks project website, in collaboration with the executive office of health and human services, the office of the attorney general, and the University of Massachusetts; provided further, that the division shall submit to the house and senate committees on ways and means not later than December 6, 2006 a report detailing utilization of the uncompensated care pool; provided further, that the report shall include: (1) the number of persons in the commonwealth whose medical expenses were billed to the pool in fiscal year 2006; (2) the total dollar amount billed to the pool in fiscal year 2006; (3) the demographics of the population using the pool and (4) the types of services paid for out of the pool funds in fiscal year 2006; provided further, that the division shall include in the report an analysis on hospitals' responsiveness to enrolling eligible individuals into the MassHealth program upon the date of service rather than charging said individuals to the uncompensated care pool; provided further, that the division shall include in the report possible disincentives the state could provide to hospitals to discourage such behavior; provided further, that notwithstanding any general or special law or rule or regulation to the contrary, the division shall not allow any exceptions to the usual and customary charge defining rule as defined in 114.3 CMR 31.02, for the purposes of drug cost reimbursement to eligible pharmacy providers for publicly aided and industrial accident patients; provided further, that the division is hereby authorized to change the pricing standard used by said division when determining the rate of payment to pharmacy providers for prescribed drugs for publicly-aided or industrial accident patients if such a change would financially benefit the commonwealth; provided further, that notwithstanding any general or special law to the contrary said division shall maintain the rate paid for the dispensing fees to retail pharmacies for prescribed drugs to publicly aided or industrial accident patients at $3 in fiscal year 2007; and provided further, that said division shall not use any funds appropriated from the Health Care Quality Improvement Trust Fund for operating costs, including rent and utilities..... $12,836,110

Massachusetts Commission for the Blind.

4110-0001 For the office of the commissioner; provided, that the commissioner may transfer funds between items 4110-0001, 4110-1000, 4110-1010, 4110-1020, 4110-2000, 4110-2001, 4110-3010 and 4110-4000; provided further, that the amount transferred from any of the

items stated in this item shall not exceed 5 per cent of the total amount appropriated for that item; provided further, that 30 days before any such transfer, the commissioner shall submit an allocation plan detailing the distribution of the funds to be transferred to the house and senate committees on ways and means; and provided further, that amounts appropriated to the commission in fiscal year 2007 that extend or expand services beyond the level of services provided in fiscal year 2006 shall not annualize above those amounts in fiscal year 2008 ..... $1,121,558

4110-1000 For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts commission for the deaf and hard of hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network; and provided further, that not less than $450,000 shall be expended for the deaf-blind community access network; provided further, that not less than $500,000 shall be expended for the talking information center, and provided further, that not less than $10,000 shall be expended for the Audible Local Ledger of Falmouth $4,367,118

4110-1010 For aid to the adult blind; provided, that funds may be expended from this item for burial expenses incurred in the prior fiscal year $8,351,643

4110-1020 For eligibility determination for the medical assistance program for the blind; provided, that the commission shall work with the executive office of health and human services, the department of mental retardation and other state agencies to maximize federal reimbursement for clients so determined through this item including, but not limited to, reimbursement for home and community-based waiver clients $324,995

4110-2000 For the turning 22 program of the commission; provided, that the commission shall work in conjunction with the department of mental retardation to secure the maximum amount of federal reimbursements available for the care of turning 22 clients; and provided further, that the commission shall work in conjunction with the department of mental retardation to secure similar rates for contracted residential services $9,241,267

4110-2001 For services to clients of the department who turn 22 years of age during state fiscal year 2007; provided, that the amount spent from this item shall not annualize to more than $530,000 in fiscal year 2008; provided further, that the commission shall work in conjunction with the department of mental retardation to secure the maximum amount of federal reimbursements available for the care of turning 22 clients; and provided further, that the commission shall work in conjunction with the department of mental retardation to secure similar rates for contracted residential services $330,000

4110-3010 For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from the federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health and life insurance, or any other such indirect cost of federally reimbursed state employees; and provided further, that $154,000 shall be expended on the Carroll Center for the Blind $2,865,326

4110-4000 For the administration of the Ferguson Industries for the Blind; provided, that retired workshop employees shall receive grants equal to 3/4 of the salaries of current workshop employees; and provided further, that any funds received for goods and services purchased by private and public sector entities at Ferguson Industries shall be remitted to the General Fund $1,895,410

Massachusetts Rehabilitation Commission

4120-1000 For the operation of the commission; provided, that the commissioner may transfer funds between items 4120-1000, 4120-2000, 4120-3000, 4120-4000, 4120-4001, 4120-4010, 4120-5000, and 4120-6000; provided further, that the amount transferred from any of the items stated in this item shall not exceed 5 per cent of the total amount appropriated for that item; provided further, that 30 days before any such transfer, the commissioner shall submit an allocation plan to the house and senate committees on ways and means detailing the distribution of the funds to be transferred; provided further, that amounts appropriated to the commission that extend or expand services beyond the level of services provided in fiscal year 2006 shall not annualize above those amounts in fiscal year 2008; provided further, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, the commission shall provide lists of individual clients to whom or on behalf of whom payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; and provided further, that the lists shall include client names and social security numbers and payee names and other identification, if different from a client's $579,515

4120-2000 For vocational rehabilitation services operated in cooperation with the federal government; provided, that no funds from the federal vocational rehabilitation grant or state appropriation shall be deducted for pensions, group health and life insurance and any other such indirect cost of the federally-reimbursed state employees; provided further, that the commissioner, in making referrals to service providers, shall take into account the client's place of residence and the geographic proximity of the nearest provider to the residence $7,326,911

4120-3000 For employment assistance services; provided, that vocational evaluation and employment services for severely disabled adults may, subject to appropriation, be provided; provided further, that not less than $200,000 shall be expended for waitlist reduction for the community based employment program; provided further, that not less than $100,000 shall be expended for the Charlestown Navy Yard Project for disabled adults in the Charlestown neighborhood of Boston; and provided further, that not less than $200,000 shall be expended on special projects in the Charlestown neighborhood of Boston for people with disabilities ; and provided further, that not less than $100,000 shall be expended for services provided by the Life Focus Center in the Charlestown neighborhood of Boston $8,463,481

4120-4000 For independent living assistance service; provided, that not less than $949,295 shall be expended for assistive technology devices and training for individuals with severe disabilities; provided further, that $3,840,000 shall be expended for the independent living centers contracted with the commission; and provided further, that not less than $200,000 shall be expended for the SHARE Foundation at the University of Massachusetts at Dartmouth:-provided further, that not less than $100,000 shall be expended for the Joseph F. Timilty Adult Day Health and Memory Loss Center; and provided further, that not less that $25,000 will be used to assist the Living Independently for Equality, Inc. of Brockton $10,597,486

4120-4001 For the housing registry for the disabled $83,754

4120-4010 For services to clients of the department who turn 22 years of age; provided, that the amount appropriated in this item shall not annualize to more than $1,498,290 in state fiscal year 2008 ..... $749,145

4120-5000 For homemaking services $5,533,355

4120-5050 The Massachusetts rehabilitation commission may expend not more than $330,000 in revenues for expanded independent living and employment services from federal reimbursements received for services provided by the commission; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate reported in the state accounting system $330,000

4120-6000 For head injured services; provided, that the commission shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injured services; provided further, that the commission shall expend funds on a 24-hour basis for persons with severe head injuries in western Massachusetts; provided further, that not less than $100,000 shall be expended for the Cape Cod head injury program; and provided further, that not less than $75,000 shall be expended on the Keeping Every Youth Safe program at the Massachusetts Brain Injury Association $9,046,110

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0100 For the operation of and services provided by the Massachusetts commission for the deaf and hard of hearing $5,539,165

4125-0101 For the Massachusetts commission for the deaf and hard of hearing; provided, that the commission may expend not more than $175,000 in revenues from charges received on behalf of interpreter services and monies received from private grants, bequests, gifts or contributions; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $175,000

4125-0102 For the costs associated with the provision of interpreter services for the deaf and hard of hearing at State House public hearings and events $12,000

Soldiers' Home in Massachusetts.

4180-0100 For the maintenance and operation of the Soldiers' Home in Massachusetts located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that graduates from the LPN school of nursing shall work in state-operated facilities for at least 1 year; provided further, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2006; and provided further, that no new fee, assessment or other charge shall be implemented in fiscal year 2007 except those associated with the use of telephones and televisions..... $24,416,752

4180-0200 The Soldier's Home in Massachusetts may expend not more than $25,000 from fees collected from veterans in its care for the purposes of providing television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for said services $25,000

4180-1100 The Soldiers' Home in Massachusetts may expend not more than $300,661 in revenues for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws through the purchase of license plates with the designation VETERAN by eligible

veterans of the commonwealth, upon compensating the registry of motor vehicles for the cost associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued $300,661

Soldiers' Home in Holyoke.

4190-0100 For the maintenance and operation of the Soldiers' Home in Holyoke, including the adult day care program, the Maguder House and the Chapin Mansion; provided, that no fee, assessment or other charge shall be imposed upon or required of any person for any outpatient treatment, admission or hospitalization which exceeds the amount of fees charged in fiscal year 2006; provided further, that no new fee, assessment or other charge shall be implemented in fiscal year 2007 except those associated with the use of telephones and televisions; and provided further, that in the operation of the outpatient pharmacy, the Soldiers' Home shall cover the cost of drugs prescribed at the Soldiers' Home, excluding the required co-payment, only when the veteran has no access to other drug insurance coverage, including coverage through the program authorized by section 39 of chapter 19A of the General Laws $18,531,625

4190-0102 The Soldiers' Home in Holyoke may expend for the outpatient pharmacy program an amount not to exceed $225,000 from co-payments which it may charge to users of the program; provided, that no co-payments shall be imposed or required of any person which exceed the level of co-payments charged in fiscal year 2006; provided further, that no funds appropriated in this item shall be expended until the superintendent has submitted a report to the secretary and the house and senate committees on ways and means detailing projected expenditures for fiscal years 2007 and 2008 and any and all assumptions used to project outpatient pharmacy spending for the outpatient pharmacy program from this item and item 4190-0100 by September 1, 2006; provided further, that said superintendent shall submit a report to said secretary and the house and senate committees on ways and means that shall include, but not be limited to, demographic information on said outpatient pharmacy users, including age and insurance status, utilization information for the outpatient pharmacy, including the number of generic prescriptions filled, the number of brand name prescriptions filled, the number of 30-day supplies of generic drugs dispensed, the number of 30-day supplies of brand name drugs dispensed, and a description of said Soldiers' Home's drug utilization review program for the first 2 quarters of fiscal year 2007; provided further, that said report shall be submitted not later than January 16, 2007; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... $225,000

4190-0200 The Soldier's Home in Holyoke may expend not more than $25,000 from fees collected from veterans in its care for the purposes of providing television and telephone services to residents; provided, that fees from the use of telephones and televisions shall only be expended for payments to vendors for said services $25,000

4190-1100 The Soldiers' Home in Holyoke may expend not more than $200,442 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws through the

purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the cost associated with the license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued..... $200,442

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Youth Services.

4200-0010 For the administration of the department of youth services; provided, that the department shall continue to collaborate with the department of education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; provided further, that the department shall continue to execute phase 2 of its education funding initiative; provided further, that the commissioner of youth services, in conjunction with the department of education, shall submit a report on progress made during phase 2, and projected needs for phase 3 in fiscal year 2008, to the house and senate committees on ways and means by December 1, 2006; provided further, that the department shall expend not more than $300,000 on the juvenile case management system; and provided further, that $50,000 shall be expended for the City-Wide Dialogues on Boston's Ethnic & Racial Diversity, a program that provides a safe venue for honest, respectful discussions across racial and ethnic lines, including neighborhood diversity dialogues and youthpolice dialogues..... $5,456,208

4200-0100 For supervision, counseling and other community-based services provided to committed youths in nonresidential care programs of the department; provided, that not less than $300,000 shall be expended to provide career services to youth in the department's care; provided further, that not less than $537,256 shall be expended for the restoration of the Northeast Region; provided further, that not less than $400,000 shall be expended for the Boston juvenile re-entry program; provided further, that the commissioner may transfer up to 7 per cent of the amount appropriated in this item to items 4200-0200 and 4200-0300; and provided further, that 30 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer $23,441,647

4200-0200 For pretrial detention programs, including purchase-of-service and state-operated programs; provided, that the commissioner may transfer up to 7 per cent of the amount appropriated herein to items 4200-0100 and 4200-0300; and provided further, that 30 days before any transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer..... $19,922,603

4200-0300 For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended for programs to address the needs of the female population including, but not limited to, the development of a stabilization unit and an independent living program, the enhancement of clinical services and at least 1 full-time female services coordinator; provided further, that funds shall be expended to address suicide prevention including, but not limited to, increased clinical capacity, increased clinical staff for risk assessment at intake, improved medication administration, enhanced psychiatric coverage at facilities, and the assurance

of a 24-hour area-based on-call staff; provided further, that not less than $1,250,000 shall be expended for the homeward bound program in the town of Brewster; provided further, that not less than $600,000 shall be expended on vocational training in order to reduce recidivism; provided further, that the commissioner may transfer up to 5 per cent of the amount appropriated in this item to items 4200-0100 and 4200-0200; and provided further, that 30 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer $105,423,021

4200-0500 For the department of youth services' education system; provided, that not less than $2,550,000 shall be expended to address the salaries of teachers $3,300,000

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department Of Transitional Assistance.

4400-1000 For the central administration of the department, including the development and maintenance of automated data processing systems and services in support of department operations, and for the administration of department programs in local transitional assistance offices, including the expenses of operating a food stamp program; provided, that during fiscal year 2007 the department shall maintain 2 transitional assistance offices in the city of Springfield; provided further, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements, and public assistance caseloads and benefits; provided further, that the report shall comprehensively track statewide use of the emergency assistance program by eligibility category including, but not limited to, caseload, average length of use or stay and monthly expenditures; provided further, that the department shall collect all out-of-court settlement restitution payments; provided further, that the restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that notwithstanding any general or special law to the contrary, unless otherwise expressly provided, federal reimbursements received for the purposes of the department, including reimbursements for administrative, fringe and overhead costs, for the current fiscal year and prior fiscal years, shall be credited to the General Fund; provided further, that under 21 U.S.C. section 862a(d)(1), the department shall exempt individuals from the eligibility restrictions of 21 U.S.C. section 862a, except that individuals incarcerated for a conviction which would otherwise be disqualifying under 21 U.S.C. section 862a(a) shall not be eligible for cash assistance funded through item 4403-2000 during the first 12 months after release from a correctional institution unless the individual qualifies for an exemption under subsection (e) of section 110 of chapter 5 of the acts of 1995, or any successor statute, or a domestic violence waiver; provided further, that an application for assistance under chapter 118 of the General Laws shall be deemed an application for assistance under chapter 118E of the General Laws; provided further, that if assistance under said chapter 118 is denied, the application shall be transmitted by the department to the executive office of health and human services for a determination of eligibility under said chapter 118E; provided further, that the department shall continue policies to increase participation in the food stamp program; provided further, that no funds may not be expended from this item for costs related to the homeless management information system; provided further, that the department may allocate funds, not to exceed $2,500,000 from this item to item 4400-1100 for the costs of the department's caseworkers; provided further, that the department shall, to the extent feasible within the appropriation provided, provide for extended office hours; provided further, that the department shall accomplish the staffing of these extended office hours to the maximum extent possible through the use of flex-time that will allow workers to modify their

working hours to accommodate their specific personal and family needs; provided further, that the department shall, to the extent feasible within the appropriation provided, continue and expand the program of placing workers at community and human service organizations for the purposes of facilitating food stamp applications and redeterminations; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 15, 2006 on the extended office hours and placement of workers at community and human service organizations that the department has determined is feasible within the appropriation provided and that the department will provide in the current fiscal year; provided further, that a full-scale DTA office may remain in Cambridge or Somerville in a location that is accessible by public transportation; and provided further, that said office shall be located by the department with due consideration to comparable size, space and rental agreement $66,220,503

4400-1001 For programs to increase the commonwealth's participation rate in food stamps and other federal nutrition programs; provided, that not less than $1,500,000 shall be expended for a grant with Project Bread-The Walk for Hunger, Inc., which shall be solely responsible for administering a comprehensive, community-based program to alleviate and prevent hunger and to expand participation in federal nutrition programs; provided further, that Project Bread shall focus on communities in Massachusetts with the highest rates of hunger as defined by the United States Census Bureau; provided further, that Project Bread shall develop a strategic plan to alleviate hunger; provided further, that Project Bread shall support research relative to the prevention and effect of hunger; provided further, that Project Bread shall file a report with the clerk of the house of representatives, the clerk of the senate, the president of the senate, the speaker of the house, the chairs of the joint committee on education, the chairs of the joint committee on children and families, the chairs of the joint committee on public health, commissioner of the department of transitional assistance, and the chairs of the house and senate committees on ways and means not later than March 1, 2007 detailing hunger prevention strategies that have been developed and implemented, including, but not limited to, an evaluation of said strategies; and provided further, that Project Bread shall file with the clerk of the house of representatives and the clerk of the senate an annual report on the status of hunger in the commonwealth not later than December 1, 2006; provided further, that the department shall expend $700,000 to establish a unit staffed by department employees to respond to food stamp inquiries, and arrange for and conduct telephone interviews for initial food stamp applications; provided further, that the department shall expend $700,000 to develop a system to image and catalogue eligibility documents electronically; provided further, that not less than $350,000 shall be expended for food stamp outreach; provided further, that not less than $250,000 shall be expended for the Food Source Hotline; provided further, that the work of department employees paid for from this item shall be restricted to processing food stamp applications; provided further, that the department shall not require food stamp applicants to provide re-verification of eligibility factors previously verified and not subject to change; provided further, that, notwithstanding any general or special law to the contrary, the department shall require only 1 signature from food stamp applicants; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 1, 2006 on the progress of implementing these programs..... $3,520,000

4400-1025 For domestic violence specialists at local area offices $666,315

4400-1079 For the operation of the homeless management information system; provided, that during fiscal year 2007 the department shall submit quarterly to the house and senate committees on ways and means a status report detailing the specific implementation of the system, the number of shelters participating by month, the types and descriptions of information reports able to be generated, and any other information that the department determines to be necessary in evaluating the full and complete implementation of the

system; and provided further, that the report shall also detail all expenditures by object class. $1,000,000

4400-1100 For the payroll of the department's caseworkers; provided, that only employees of bargaining unit eight shall be paid from this item; provided further, that not less than $1,000,000 shall be expended to hire additional non-public assistance caseworkers to process food stamp applications; and provided further, that the department may allocate funds, not to exceed $1,000,000 from this item to item 4400-1000 for the administrative costs of the department of transitional assistance $56,693,172

4401-1000 For a program to provide employment and training services for recipients of benefits provided under the program of transitional aid to families with dependent children; provided, that certain parents who have not yet reached the age of 18, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be allowed to participate in the employment services program; provided further, that funds from this item may be expended on former recipients of the program for up to 1 year after termination of their benefits due to employment or subsection (f) of section 110 of chapter 5 of the acts of 1995 or any successor statue; provided further, that funds from this item shall be expended for the purposes of the young parents program, transportation costs, pre-employment skills training and education programs, and structured subsidized employment services; provided further, that the department of transitional assistance may use funds from this item and shall collaborate with the department of workforce development to access funding through Title I of the federal Workforce Investment Act to ensure that sufficient resources are available to provide substantive, pre-employment skills training, including training that integrates basic education and English as a second language instruction, to recipients of transitional aid to families with dependent children who are in need of such services; provided further, that funds from this item may also be expended for re-employment services, job search assistance, vocational training services, job retention services, adult basic education, graduate equivalency degree courses, English as a second language courses and training programs for persons with limited English proficiency, and emergency work-related expenses for recipients, including emergency transportation costs; provided further, that the department shall inform all recipients and applicants of the full range of programs and of skills training programs funded by Title I of the federal Workforce Investment Act accessible through the one-stop career centers and adult education programs funded by the department of education available under this program; provided further, that funds may be allocated from this item to other agencies for the purposes of this program; provided further, that within 90 days of a recipient without a high school degree or a graduate equivalency degree or proficiency in English who is subject to said subsection (f) of said section 110 of said chapter 5, or any successor statute, becoming eligible for benefits, the department shall offer to the recipient a skills assessment to identify barriers to employment; and provided further, that in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated by this item $27,087,733

4401-1100 The department of transitional assistance may expend not more than $3,000,000 from revenue received from the United States Department of Agriculture for food stamp outreach and employment and training programs and any enhanced funding or bonuses; provided, that the department may expend such revenue for employment and training services provided to recipients of transitional aid to families with dependent children $5,000,000

4403-2000 For a program of transitional aid to families with dependent children; provided, that notwithstanding any general or special law to the contrary, benefits under the program of transitional aid to families with dependent children shall be paid only to citizens of the

United States and to non-citizens for whom federal funds may be used to provide benefits; provided further, that notwithstanding any general or special law, or any provisions of this act to the contrary, no benefits under this item shall be made available to illegal or undocumented aliens; provided further, that the need standard shall be equal to the standard in effect in fiscal year 2006; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under the provisions of subsection (e) of section 110 of chapter 5 of the acts of 1995, or any successor statute, shall be 2 ¾ per cent below the otherwise applicable payment standard, in fiscal year 2007, pursuant to the state plan required under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996; provided further, that the department shall notify all teen parents receiving benefits from the program of the requirements found in clause (2) of subsection (i) of said section 110 of said chapter 5, or any successor statute; provided further, that a $40 per month rent allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public housing or subsidized housing; provided further, that a nonrecurring children's clothing allowance in the amount of $150 shall be provided to each child eligible under this program in September 2006; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2006; provided further, that benefits under this program shall not be available to those families where a child has been removed from the household pursuant to a court order after a care and protection hearing under chapter 119 of the General Laws, nor to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of social services in accordance with department procedures; provided further, that notwithstanding section 2 of chapter 118 of the General Laws, or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month such payments are to be made or within the 3 month period after such month of payment, and who, if such child had been born and was living with her in the month of payment would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for such loss; provided further, that no funds from this item shall be expended by the department for child care or transportation services for the employment and training program; provided further, that no funds from this item shall be expended by the department for family reunification benefits or informal child care; provided further, that the department shall provide oral and written notification to all recipients of their child care benefits on a semi-annual basis; provided further, that the notification shall include the full range of child care options available, including center-based child care, family-based child care, and in-home relative child care; provided further, that the notification shall detail available child care benefits for current and former recipients, including employment and training benefits, transitional benefits and post-transitional benefits; provided further, that the department shall work with the department of early education and care to ensure that both recipients currently receiving benefits and former recipients during the 1 year period after termination of benefits are provided written and verbal information about child care services; provided further, that the notice shall further advise recipients of the availability of food stamps benefits; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility for, or levels of benefits under the program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the appropriation; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis, and reasons for such proposed changes; and

provided further, that the report shall state the department's most accurate assessment of the probable effects of any such benefit or eligibility changes upon recipient families; and provided further, that not less than $418,074 shall be expended for the purposes of the operation of the Transportation Assistance Program operated by Traveler's Aid Family Services $296,555,455

4403-2001 For the Lift Transportation Program operated by the Traveler's Aid Society of Boston $150,000

4403-2119 For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program $6,819,544

4403-2120 For certain expenses of the emergency assistance program as follows: (i) contracted family shelters; (ii) transitional housing programs; (iii) programs to reduce homelessness in Barnstable, Dukes and Nantucket counties; (iv) residential education centers for single mothers with children; (v) intake centers; and (vi) voucher shelters; provided, that eligibility shall be limited to families with income at or below 130 per cent of the federal poverty level; provided, however, that any family whose income exceeds 130 per cent of the federal poverty level while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the 130 per cent level was exceeded; provided further, that the department shall establish reasonable requirements for such families to escrow some or all of the portion of their income which exceeds 130 per cent of the federal poverty level; provided further, that any such escrowed funds shall be exempt from otherwise applicable asset limits; provided further that the family shall be allowed to withdraw the amount placed in escrow upon transition to permanent housing or losing eligibility for shelter services; provided further, that benefits under this item shall be provided only to residents who are citizens of the United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of law in the United States; provided further, that the department shall take all steps necessary to enforce regulations to prevent abuse in the emergency assistance program; provided further, that no emergency assistance expenditures shall be paid from this item unless explicitly authorized; provided further, that eligible households shall be placed in shelters as close as possible to their home community unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date unless the household requests otherwise; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any non-shelter benefit; provided further, that the department shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived prior to receiving services funded from this item; provided further, that not less than $50,000 shall be expended for the Weymouth Youth and Family Services Teen Center to provide for advocacy, social service programs and to promote growth and social welfare; provided further, that notwithstanding any other general or special law to the contrary, the department shall immediately provide shelter for up to 30 days to families who appear to be eligible for such shelter based on statements provided by the family and any other information in the possession of the department but who need additional time to obtain any third-party verifications reasonably required by the department; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation providing that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving such shelter benefits who are found not to be eligible for continuing shelter benefits shall be eligible for aid pending a timely appeal pursuant to section 16 of chapter 18 of the General Laws; provided further, that the department shall not impose unreasonable

requirements for third-party verification and shall accept verifications from the family whenever reasonable; provided further, that in promulgating, amending or rescinding regulations with respect to eligibility or benefits under this program, the department shall take into account the amounts available to it for expenditure in this item so as not to exceed the amount appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating any such eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means and with the clerks of the house of representatives and the senate a determination by the secretary of health and human services that available appropriations for the program will be insufficient to meet projected expenses and a report setting forth such proposed changes; provided further, that all of this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated by this item; provided further, that nothing in the preceding proviso shall authorize the department to alter eligibility criteria or benefit levels except to the extent that such changes are needed to avoid a deficiency in this item; provided further, that the department shall report quarterly to the house and senate committees on ways and means an unduplicated count of families who apply for emergency assistance funded family shelter during the fiscal year; provided further, that the report shall include the total number of applications received, the number of families approved for shelter, the number of families denied shelter along with reasons for denials, the number of families who are approved for shelter benefits within 12 months of an initial denial, the home community of families receiving shelter, the number of families receiving shelter within each home community, the number of available shelter slots within each home community, the income level of families receiving shelter who had previously accessed state-funded programs to reduce homelessness and the programs that had been accessed, the composition of families receiving shelter, the reason that the household is seeking emergency family shelter, the reasons that families exit shelters by type of reason, including reasons for voluntary departure and termination, exiting families' housing plans by type of plan, including type of housing arrangements, subsidy status, monthly rent, and gross monthly income, and any other information that the department determines to be necessary in evaluating the operation of the emergency assistance family shelters program; provided further, that the report shall also include information, by type of shelter, on average length of stay, average cost per household served, average number of shelter slots not used either as the result of no placement being made or of a placed family not making use of shelter, and an analysis of this information, including an analysis of causes relating to any significant differences in the data for each type of shelter; and provided further, that the report shall also include a status report on the outcomes of department-funded homelessness prevention initiatives or pilot programs, providing information on the nature and total cost of each such initiative, the number of families served by each such initiative, the average cost per family of each such initiative, the affordability and stability of housing or alternative shelter placements for prevention program recipients, including type of housing arrangement, subsidy status, monthly rent, and gross monthly income, and any other information that the department determines to be necessary in evaluating the operation of state-funded homeless prevention programs; provided further, that not less than $179,381 shall be obligated for the Crossroads Family Shelter in East Boston; and provided further, that not less than $100,000 shall be expended for a contract with the St. Frances Samaritan House in Taunton $72,750,000

4405-2000 For the state supplement to the supplemental security income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grants recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement

category under the supplemental security income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item $210,287,077

4406-3000 For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide food, shelter, housing search and limited related services to the homeless and indigent; provided further, that no organization providing services to the homeless shall receive less than an average per bed/per night rate of $12.92; provided further, that the department may allocate funds to other agencies for the purposes of this program; provided further, that organizations which received funding in fiscal year 2006 shall receive at least the same amount in fiscal year 2007; provided further, that no funds may be expended for costs associated with the homeless management information system; and provided further, that funds appropriated to this item from item 1599-6901 shall be calculated and distributed separately from any additional rate increase provided $35,239,061

4406-3010 For a grant to the Home and Healthy for Good pilot program operated by the Massachusetts Housing and Shelter Alliance for the purpose of reducing the incidence of chronic homelessness in the commonwealth; provided, that the Massachusetts Housing and Shelter Alliance shall be solely responsible for the administration of this program; provided further, that the Massachusetts Housing and Shelter Alliance shall file a report with the clerks of the house, the commissioner of the department of transitional assistance and senate, and the chairpersons of the house and senate committees on ways and means no later than March 1, 2007, detailing the implementation of this program; and provided further, that the report shall include information on the number of people served, the average cost per participant, the demographics of those served, whether participants have previously received government services and any projected cost-savings in other state-funded programs $600,000

4408-1000 For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for such aid under chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of appropriation therefore; provided, that benefits under this item shall only be provided to residents who are citizens of the United States or qualified aliens or non-citizens otherwise permanently residing in the United States under color of law and shall not be provided to illegal or undocumented aliens; provided further, that any such individual shall not be a subject to sponsor income deeming or related restrictions; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates the individual's capacity to support himself and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under chapter 118 and under the separate program; provided further, that no ex-offender, person over age 45 without a prior work history or person in a residential treatment facility shall be eligible for benefits under this program unless the

person otherwise meets the eligibility criteria described in this item and defined by regulations of the department; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall adopt emergency regulations under chapter 30A of the General Laws to implement the changes to this program required by this item promptly and within the appropriation; provided further, that in initially implementing the program for this fiscal year, the department shall include all eligibility categories permitted in this item at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the amount appropriated in this item; provided further, that the department may promulgate emergency regulations under chapter 30A of the General Laws to implement these eligibility or benefit changes or both; provided further, that nothing in this item shall be construed as creating any right accruing to recipients of the former general relief program; provided further, that reimbursements collected from the Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund; provided further, that notwithstanding any general or special law to the contrary, the funds made available in this item shall be the only funds available for the program, and the department shall not spend funds for the program in excess of the amount made available in this item; and provided further, that, notwithstanding any general or special law to the contrary, 60 days before implementing any eligibility or benefit changes, the commissioner shall file with the clerks of the house of representatives and the senate a determination by the secretary of health and human services that available appropriations for the program will be insufficient to meet projected expenses and a report setting forth the proposed changes $65,904,156

OFFICE OF HEALTH SERVICES.

Department of Public Health.

4510-0099 The department may expend not more than $6,000,000 in revenues collected from licensing, inspections and records for costs associated with the administration of the department..... $6,000,000

4510-0100 For the operation of the department, the determination of need program, established under section 25C of chapter 111 of the General Laws, the health statistics program, including the operation of a cancer registry and occupational lung disease registry, and the continuation of the cardiac surgery data collection and validation program to collect and validate data from all hospitals in the commonwealth that perform open heart surgery; provided, that the position of assistant commissioner shall not be subject to chapter 31 of the General Laws; and provided further, that state or federal funding for school-based abstinence education shall be used only in conjunction with the teaching of comprehensive sexuality education..... $17,051,539

Department of Public Health.

4510-0106 For the end of life care commission, established by section 480 of chapter 159 of the acts of 2000; provided, that not more than $100,000 shall be expended from revenues associated with grant and development activities $100,000

4510-0110 For community health center services; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further, that not less than $100,000 shall be expended for the elder health center in Saugus; provided further, that not less than $200,000 shall be expended for the Cape Cod Free Clinic; provided further, that not less than $150,000 shall be expended for the Duffy Health Center; provided further, that $300,000 shall be expended for medical respite services provided by the Boston health care for the homeless program established pursuant to section 24J of chapter 111 of the General Laws; and provided further, that the department shall submit a tentative allocation schedule of the community health center grants to the house and senate committees on ways and means not later than February 1, 2007 ..... $5,607,956

4510-0150 For the managed care program at community health centers known as CenterCare; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further, that $225,000 shall be expended on a statewide program of technical assistance to community health centers to be provided by a state primary care association qualified under section 330(f)(1) of the United States Public Health Service Act, 42 U.S.C. section 254c(f)(1); and provided further, that the department shall assist professional and nonprofit agencies dedicated to the advancement of the scope and nature of health care services delivered in communities by community health centers and to pursue available federal technical assistance funding $2,654,974

4510-0600 For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention in accordance with chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists and the administration of the division of environmental epidemiology and toxicology for the purposes of chapter 470 of the acts of 1983, the “Right-to-Know” law; provided, that the expenditures from this item for the fair packaging and labeling survey program shall be contingent upon the prior approval of the proper federal authorities for reimbursement of 100 per cent of the amounts so expended; provided further, that $100,000 shall be expended for a renal disease program administered by the National Kidney Foundation of Massachusetts, Rhode Island and Vermont for nutritional supplements and early intervention services for those affected by renal disease and those at risk of renal disease; provided further, that not less than $100,000 shall be expended for the purposes of research and prevention activities associated with Lyme Disease to be conducted by the Barnstable County Department of Health and The Environment; provided further, that not less than $14,800 shall be allocated to the Franklin Regional Council of Governments for costs associated with the regional public health program; provided further, that not less than $81,000 shall be expended for the maintenance of a statewide lupus database; provided further, that $150,000 shall be expended for the ALS registry created by section 26 of chapter 140 of the acts of 2003; provided further, that $195,000 shall be expended for the purpose of the director of the bureau of environmental health assessment of the department of public health to continue an environmental risk assessment of the health impacts of the General Lawrence Logan Airport in the East Boston section of the city of Boston on any community that is located within a 5 mile radius of the airport and is potentially impacted by the airport; provided further, that the assessment may include, but not be limited to, examining incidences of respiratory diseases and cancers and performing medical and laboratory tests and examinations of residents of these communities; provided further, that the bureau shall report its findings, together with any recommended response actions by the commonwealth, to the house and senate committees on ways and means not later than February 1, 2007; and provided further, that no funds appropriated in this item shall be expended for the purpose of siting or locating a low-level radio-active waste facility in the commonwealth $3,509,106

4510-0615 The department may expend not more than $150,000 from assessments collected under section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend not more than $1,374,195 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided further, that the revenues may be used for the costs of both programs, including the compensation of employees; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $1,524,195

4510-0616 The department may not expend more than $551,110 for a drug registration and monitoring program from revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $551,110

4510-0710 For the operation of the division of health care quality and the office of patient protection; provided, that the division shall be responsible for assuring the quality of patient care provided by the commonwealth's health care facilities and services, and for protecting the health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for the mentally retarded and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that the division shall track and report the number and type of dementia or Alzheimer's special care units in each facility; provided further, that the department shall provide quarterly reports of its findings to the house and senate committees on ways and means; provided further, that the division shall coordinate its work with the board of registration in medicine and the various other boards of registration under the department of public health to promote quality patient care in facilities licensed by the department, shall report specific instances of preventable medical error that involve an individualized component investigated by the board of registration and a systemic or institutional component investigated by the division, the medical, administrative, educational and disciplinary outcomes of such instances of preventable medical error and the ways in which coordination promotes quality patient care, fairness and accuracy in disciplinary actions, and better provider and facility education; provided further, that investigators shall conduct investigations of abuse, neglect, mistreatment and misappropriation; provided further, that the division shall assign such investigators to perform their duties on staggered shifts which shall be established by the division in order to provide coverage adequate to ensure that all complaints of abuse, neglect, mistreatment and misappropriation are investigated, and that the department shall investigate complaints during evening and weekend hours, as needed, to assess the validity of the complaint; provided further, that not less than 10 per cent of all routine surveys of the facilities are completed during evening or weekend hours; provided further, that the division shall minimize the need for payment of overtime to investigators in both emergent and non-emergent situations and shall not authorize the assignment of overtime hours for any investigator when the duties can be performed on a non-overtime basis by another investigator; provided further, that all investigators in the division of health care quality responsible for the investigations shall receive training by the Medicaid fraud control unit of the office of the attorney general under a comprehensive training program to be developed by the division and the unit; provided further, that the division shall report quarterly to the house and senate committees on ways and means on the number of

incident reports and, for those reports requiring investigations under section 72H of chapter 111 of the General Laws indicating for each such report, the time in which the division: (1) completed its investigation; (2) made an evaluation and determination of the validity of the report; (3) made a referral of such report to the appropriate agency or agencies; provided further, that if in any quarter the division maintains a backlog of cases requiring investigation that have not been investigated, evaluated and determined within the time frames established in section 72H of chapter 111, the division shall include in the report an explanation as to the reasons therefore; provided further, that the division shall include in the report a list of all instances of the payment of overtime for investigators and the justification therefore and in each quarter shall compare the overtime expenditures from this item with the overtime expenditures made in the corresponding quarter of fiscal year 2006; provided further, that the division shall continue to research and develop, in consultation with the nursing home industry and consumer representatives, appropriate confidential survey tools to assess consumer satisfaction in long-term care facilities; provided further, that $75,000 shall be expended to study infant mortality rates in the Worcester area; provided further, that the division shall continue a comprehensive training, education and outreach program for nursing home administrators and managers and other supervisory personnel in long-term care to improve the quality of care in long-term care facilities; provided further, that the program shall promote the use of best practices, models of quality care-giving and the culture of workforce retention within the facilities and shall focus on systemic ways to reduce deficiencies; provided further, that $20,000 shall be expended for Bedside Advocates, Inc. for the development of a pilot project focused on transitional care for geriatric patients transitioning to their homes from acute care hospitals provided further, that services funded through this item shall include, but not be limited to: education, training, intervention, support, surveillance and evaluation; and provided further, that the department shall report to the house and senate committees on the results of the program not later than April 30, 2007 ..... $7,994,057

4510-0712 The department may expend not more than $504,922 in revenues collected from the licensure of health facilities for program costs of the division of health care quality; provided, that the department may expend not more than $800,000 from revenues collected from individuals applying for emergency medical technician licensure and recertification; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate therefore as reported in the state accounting system $1,304,922

4510-0720 For a scholarship program for certified nurses' aide and direct care worker training; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further, that the department shall establish appropriate guidelines and application criteria for the administration of the program; provided further, that the scholarships shall cover the full cost of tuition to an approved certified nurses' aide or long-term care direct worker training program, including approved programs providing for cross-training; provided further, that funds may also be available to provide adult basic education and English as a second language training for applicants otherwise meeting criteria for the scholarships, as well as pilot training programs using enhanced curricula designed to support increased retention; provided further, that the department shall, in consultation with the nursing home industry, consumer groups, the department of labor and workforce development, the Commonwealth Corporation, training providers and other appropriate state and local agencies, conduct outreach regarding the availability of such scholarships; provided further, that the department shall consult with the scholarship program advisory council and the extended care career ladder initiative to review and recommend new training requirements for certified nurses' aides, home health

aides and home care workers to improve the quality of the direct care workforce and the quality of care provided in all long-term care settings by developing skill standards, supporting the transition from training to work, improving retention, promoting portability, recognizing career advancement curricula and addressing language and education barriers; and provided further, that costs for outreach activities shall not exceed 5 per cent of the amount appropriated in this item and administrative costs of the program shall not exceed 5 per cent of the amount appropriated in this item $250,000

4510-0721 For the costs of personnel, administration, information technology, equipment, newsletters and other essential spending of the board of registration in nursing; provided, that the board shall prepare an annual report detailing the total number of cases referred to and investigated by the board, the resolution of these cases, the approximate number of cases assigned to each investigator and any increases or decreases in cases referred to the board in the previous 6 months; provided further, that the board shall submit the report to the house and senate committees on ways and means, the joint committee on health care financing, the joint committee on public health and the commissioner of the department of public health; provided further, that the board shall prepare a compilation of cases involving preventable medical error that resulted in harm to a patient or health care provider for the purpose of assisting health care providers, hospitals and pharmacies to modify their practices and techniques to avoid error; and provided further, that the board shall submit the compilation to the house and senate committees on ways and means, the joint committee on health care financing, the joint committee on public health and the commissioner of the department of public health by January 4, 2007, and shall make the compilation widely available, including by electronic means, to the public and to all hospitals, pharmacies and health care providers doing business in the commonwealth..... $1,562,322

4510-0722 For the costs of personnel, administration, newsletters, dues, travel, public information advertising, and other expenses of the board of registration in pharmacy; provided, that the board shall prepare an annual report detailing the total number of cases referred to and investigated by the board, the resolution of these cases, the approximate number of cases assigned to each investigator and any increases or decreases in cases referred to the board in the previous 6 months; provided further, that the board shall submit the report to the house and senate committees on ways and means, the joint committee on health care financing, the joint committee on public health and the commissioner of the department of public health; provided further, that the board shall prepare a compilation of cases involving preventable medical error that resulted in harm to a patient or health care provider for the purpose of assisting health care providers, hospitals and pharmacies to modify their practices and techniques to avoid error; and provided further, that the board shall submit the compilation to the house and senate committees on ways and means, the joint committee on health care financing, the joint committee on public health and the commissioner of the department of public health by January 4, 2007, and shall make the compilation widely available, including by electronic means, to the public and to all hospitals, pharmacies and health care providers doing business in the commonwealth..... $492,669

4510-0723 For the operation and administration of the board of medicine and the committee on acupuncture; provided, that the board of registration in medicine shall prepare an annual report addressing its activities with respect to licensing, enforcement, law and policy, patient safety, and other relevant topics, including, but not limited to, the total number of cases referred to and reviewed by the board, the resolution of the cases, the approximate number of cases assigned to each investigator, any increases or decreases in cases referred to the board in the previous 6 months, a compilation of cases from its patient care assessment program describing incidents involving preventable medical error that resulted in harm to patient or health care provider for the purpose of assisting the providers, hospitals, and pharmacies to modify their practices and techniques to avoid error, and any other relevant topics; provided further, that the board shall submit the report to the general court, house and senate committees on ways and means and the joint

committee on health care financing and the joint committee on public health by January 4, 2007 and shall make the compilation widely available, including by electronic means, to the public; and provided further, that the board shall promulgate rules and regulations to coordinate their patient care assessment program with the boards of nursing and pharmacy $2,318,414

4510-0725 For the costs of personnel, administration, public information advertising and other expenses of certain health boards of registration, including the boards of registration in dentistry, nursing home administrators, physician assistants, perfusionists and respiratory care $427,803

4510-0726 The board of registration in medicine, including the physician profiles program, may expend revenues not to exceed $300,000 from new revenues associated with increased license and renewal fees $300,000

4510-0790 For regional emergency medical services; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further, that the regional emergency medical services councils, designated as such in accordance with 105 CMR 170.101 and the C-MED communications as of January 1, 1992, shall remain the designated councils and C-MEDs; provided further, that the department shall report quarterly on the number of investigations of ambulance services performed by the inspectors and by inspectors funded in items 4510-0710 and 4510-0712 as well as the number of investigations pending at the end of each quarter and the reasons therefore; and provided further, that the department, in conjunction with the regional emergency services councils, notwithstanding section 27C of chapter 29 of the General Laws to the contrary, shall promulgate regulations to ensure that all basic, intermediate and paramedic emergency medical technicians are certified to use and have available epinephrine for the emergency treatment of anaphylaxis $1,246,896

4510-0810 For a statewide sexual assault nurse examiner program, pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that the program shall be established by the department to operate under specific statewide protocols and by an on-call system of nurse examiners; and provided further that $202,000 shall be expended for a contract with the Massachusetts Children's Alliance to support children's advocacy centers in the commonwealth. $3,610,111

4512-0103 For acquired immune deficiency syndrome services and programs; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further, that no funds shall be transferred into the AA object class; provided further, that particular attention shall be paid to direct the funding proportionately amongst each of the demographic groups afflicted by HIV/AIDS; provided further, that funds shall be expended for rental housing subsidies for the purposes of preventing admissions to acute hospitals, chronic hospitals and nursing homes for persons with acquired immune deficiency syndrome; provided further, that the department may contract for the administration of this program; provided further, that the costs of this administrative contract shall not be expended from this item; provided further, that rents payable by tenants shall not be less than 30 per cent of total household income if heat and cooking fuel are provided by the landlord and shall not be less than 25 per cent of total household income if heat and cooking fuel are not provided; provided further, that no funds shall be expended for subsidies for housing units in excess of the number of units funded on June 30, 1991; provided further, that the department shall not enter into any new housing contracts or expend funds for such new contracts in fiscal year 2007 that would fund units in excess of the number of units funded on June 30, 2006; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2007 ..... $36,388,608

4512-0106 The department of public health may expend not more than $1,900,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program administered by the federal health resources and services administration and office of drug pricing $1,900,000

4512-0200 For the division of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court adjudicated indigent clients; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further that the commissioner of public health shall ensure that monies spent pursuant to this line item is consistent with and proportionate to the level of need among the demographic populations of the commonwealth; provided further, that not less than $4,000,000 shall be expended for the establishment of 60 community-based beds in locked down non-correctional settings for men who have been civilly committed to a substance abuse treatment program pursuant to section 35 of chapter 123 of the General Laws; provided further, that not less than $961,324 shall be expended to Gavin Foundation for a male adolescent residential facility for substance abuse and rehabilitation services and for an adjoining female adolescent residential facility for substance abuse and rehabilitation services, totaling twenty-eight beds, located in the South Boston section of the City of Boston; provided further, that not less than $833,000 shall be expended for the Volunteers of America Rebound Youth Residential Recovery Program at Long Island Hospital in the city of Boston for substance abuse and rehabilitation services to youths with addictions; provided further, that not less than $750,350 shall be expended for a contract with STEP, Inc., for sobriety treatment, education and prevention; provided further, that $500,000 shall be expended for an opiate education and counseling competitive grant program in Suffolk county; provided further, that not less than $400,000 shall be provided to the Boston municipal court to fund treatment coordinators for the drug court program to treat nonviolent, substance-abusing offenders; provided further, that not less than $319,500 shall be expended for a contract with Gavin Foundation, Inc., to provide a Total Immersion program in conjunction with the probation departments of the South Boston division of the district courts, the Somerville division of the district court, the Hingham division of the district court, the Brighton division of the district court, and other district courts, and that the funding shall be expended for the maintenance of a training program by the Gavin Foundation for a statewide Total Immersion program; provided further, that the Gavin Foundation shall be contracted to provide the Total Immersion programs described in this item; provided further that not less than $250,000 shall be expended for the restoration of 24-hour services at the Albany St. Shelter operated by the Cambridge and Somerville program for Drug and Alcohol Rehabilitation; provided further, that not less than $250,000 shall be expended for the Latino After School Initiative; provided further, that not less than $250,000 shall be expended for the New Beginnings program; provided further, that not less than $225,000 shall be expended for the operation of the Barnstable Action for New Directions (BAND) program facilitated by the Gosnold Society of Cape Cod Inc., in conjunction with the Barnstable district court and the Cape and Islands district attorney; provided further, that not less than $200,000 shall be expended for the Link House, Inc., in the town of Salisbury, for purposes of establishing transitional housing for women in recovery from substance abuse; provided further, that not less than $155,000 shall be expended for the maintenance and operation of the Intensive Outpatient Program at the South Boston Collaborative for the purposes of responding to adolescent suicide clusters and drug abuse in the South Boston section of the city of Boston; provided further, that not less than $150,000 shall be expended to the Berkshire County Youth Development Project for youth intervention services; provided further, that $150,000 shall be expended for the Northern Educational Services, Inc., in Springfield, to operate the Youth Zone Program; provided further, that not less than $150,000 shall be expended for the New Beginnings Program; provided further, that not less than $125,000 shall be expended for Self Esteem Boston's substance abuse direct service prevention programs and provider training programs; provided further, that not less than $100,000 shall be expended for a

contract with Bay Cove Human Services, Inc., for the purposes of establishing an independent licensed halfway house in the Charlestown neighborhood of Boston, in collaboration with the Charlestown Recovery House, Inc., for persons in recovery from alcoholism and chemical dependency; provided further, that not less than $100,000 shall be expended on the Russian Teens-at-Risk program operated by the Jewish Family Children's Service in the cities of Boston and Lynn and the town of Brookline; provided further, that not less than $100,000 shall be expended for the Winchester Substance Abuse Coalition in the town of Winchester; provided further, that not less than $100,000 shall be expended for the Springfield Public Health Department for drug prevention outreach and education; provided further, that not less than $99,925 shall be expended for Latinas Y Ninos Center to provide a full-time child advocate parent educator specialist to attend to the needs of Latino women in recovery with a focus on pregnant women, new parents, and mother recently reunified with their children; provided further, that not less than $90,000 shall expended for Franklin Medical Center's Beacon Recovery Program at the Orange Recovery House; provided further, that not less than $75,000 shall be provided to Second Step, Inc. in the city of Newton for the provision of substance abuse prevention and education programs to the survivors of domestic violence and their children; provided further, that $75,000 shall be expended to continue an Opiate Abuse Prevention and Intervention Program for Youth in the City of Melrose; provided further, that not less than $75,000 shall be expended for the Tynan Community Centers Adolescence Wellness Program in the South Boston section of city of Boston; provided further, that not less than $60,000 shall be provided to Project Cope, Inc., in Lynn for the prevention and education of the problems associated with Oxycontin and heroine use; provided further, that not less than $50,000 shall be expended for the Louis D. Brown Peace Institute for homicide victims' family support services and anti-violence advocacy programs; provided further, that not less than $50,000 shall be expended for teens through programs provided by the Ashland Recreational Department; provided further, that $50,000 shall be expended for a pilot program in the city of Boston designed to foster healthy self-esteem and encourage positive social interaction among girls aged 12-19; and provided further, that not less than $45,000 shall be expended in grants for the Framingham Coalition for the Prevention of Drug and Alcohol abuse $61,647,392

4512-0201 For substance abuse step-down recovery services, otherwise known as level B beds and services, and other critical recovery services with severely reduced capacity; provided, that no funds shall be expended in the AA object class for any personnel-related costs; and provided further, that the department shall submit quarterly to the house and senate committees on ways and means a report on the number of individuals served by the step-down recovery services program $5,000,000

4512-0225 The department of public health may expend not more than $1,000,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won, and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state comptroller shall transfer the amount to the General Fund $1,000,000

4512-0500 For dental health services; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further that, of the amount appropriated in this item, funds shall be expended to maintain a program of dental services for the developmentally disabled; provided further, that not less than $122,000 shall be allotted to the Taunton Oral Health Clinic in the city of Taunton for the basic dental needs of moderate and low income residents of southeastern Massachusetts; and provided further, that the department shall submit to the house and senate committees on ways and means a quarterly report on the number of children served by this dental health services program and the number of children waiting to be served by the program; and provided further, that not less than $90,000 shall be expended to Harbor Health Services, Inc. for support

and implementation of a model dental program that provides comprehensive dental care for low-income uninsured adults throughout the Cape $1,868,150

4513-1000 For the operation of the bureau of family health services; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further, that not less than $4,600,000 shall be expended for comprehensive family planning services, including HIV counseling and testing, community based health education and outreach services, provided by agencies certified as comprehensive family planning agencies, family planning clinics and primary care services for women and children; provided further, that of $4,600,000, $150,000 shall be allocated for a statewide hotline and other efforts to implement chapter 91 of the acts of 2005; provided further, that not less than $300,000 shall be expended for ROCA, Inc. for outreach and youth development for at-risk youth and young adults in Chelsea, Revere, and East Boston; provided further, that not less than $100,000 of said funds shall be expended for such programs in the Bowdoin/Geneva and the Uphams Corner/ North Dorchester sections of Boston; and provided further, that not less than $50,000 shall be expended for Falmouth Family Planning; provided further, that not less than $100,000 shall be expended for the Springfield Public Health Department; provided further, that not less than $35,000 shall be expended for the Immigrants Assistance Center, Inc., in New Bedford for its unique bilingual AIDS education $5,364,721

4513-1002 For women, infants and children's (WIC) nutrition services in addition to funds received under the federal nutrition program; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further, that all new WIC cases, in excess of fiscal year 1991 caseload levels, shall be served in accordance with priority categories 1 through 7, as defined by the state WIC program; and provided further, that not less than $680,000 shall be expended for the Growth and Nutrition Program ..... $ 13,059,523

4513-1010 The department of public health may expend not more than $3,500,000 in revenue received from the collection of federal financial participation for early intervention services delivered to Medicaid-eligible children by developmental educators and professionals in related disciplines; provided, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the services funded in this item; and provided further, that the revenue may be used to pay for current and prior year claims $3,500,000

4513-1012 The department of public health may expend not more than $24,076,000 from revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates and Northeast Dairy Compact reimbursements; provided that, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most-recent revenue estimate as reported in the state accounting system $24,076,000

4513-1020 For the early intervention program; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further, that the department shall report quarterly to the house and senate committees on ways and means the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services, and by third party payers for early intervention services for the following services categories: home visit, center-based individual, child-focused group, parent-focused group, screening, and assessment; provided further, that the department shall make all reasonable efforts to secure third party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item shall be expended for a reserve to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities and extensive medical and health needs; provided

further, that priority shall be given to low and moderate income families; provided further, that the department shall submit to the house and senate committees on ways and means a report on the number of families served by the program and the amount of funds appropriated in this item granted to qualified families not later than February 1, 2007; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; and provided further, that nothing stated in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that not less than $1,000,000 shall be expended for the provision of cost reimbursement funding to certified Early Intervention programs $32,956,637

4513-1021 **F**or a rate increase for the early intervention program; provided, that $1,417,500 shall be expended to fund an 3 per cent rate increase for program services provided under items 4513-1020, 4000-0500, 4000-0700 and 4000-0860 to increase salaries and compensation for early intervention staff, effective July 1, 2006……..... $1,417,500

4513-1023 For the costs associated with the implementation of the universal newborn hearing program; provided, that no funds shall be expended in the AA object class for any personnel-related costs; and provided further, that the funds appropriated in this item shall be expended for the notification of and follow through with affected families, primary care providers and early intervention programs upon the department's receipt of data indicative of potential hearing disorders in newborns $83,060

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, postvention, and surveillance activities and the implementation of a statewide suicide prevention plan..... $500,000

4513-1112 For a prostate cancer screening, education and treatment program; provided, that screening, education and treatment shall have a particular focus on the high rate of prostate cancer among African American males; provided further, that no funds shall be expended in the AA object class for any personnel-related costs; and provided further, that funds expended on advertising shall only be spent for the express purpose of prostate cancer screening awareness $1,300,000

4513-1113 For a program to raise public awareness and provide health care provider education on colorectal cancer, including dissemination of materials on preventing and screening the disease and cancer registry reporting; provided, that no expenditures shall be made from this item in the AA object class for any personnel-related costs $250,000

4513-1114 For the purposes of the Hepatitis C program, including mitigating the effects of Hepatitis C; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further, that funds shall be expended to increase public awareness and provide health care provider information; provided further, that awareness efforts shall be presented in multiple languages and in a culturally appropriate manner where applicable; provided further, that Hepatitis C prevention, counseling and testing and case management services shall be integrated into existing substance abuse, HIV/AIDS and STD service programs; and provided further, that funds in this item shall supplement, and not supplant, funding for such purposes in item 4580-1000 ..... $662,876

4513-1115 For a multiple sclerosis screening, information, education and treatment program; provided, that no state employees shall be paid from this item; and provided further, that funds appropriated in this item shall be expended for the Multiple Sclerosis Home Living Independently Navigating Key Services program administered by the Central New

England Chapter of the National Multiple Sclerosis Society to maximize matching dollars from the Society, to be used exclusively for the purposes of the program $162,368

4513-1121 For a statewide STOP stroke program; provided, that this program shall expend funds to educate the public and providers, including emergency medical systems personnel, medical dispatchers, fire and police department personnel and out-patient facilities intake and discharge personnel, about the warning signs of stroke, the recognition of stroke symptoms and the importance of timely and appropriate acute care treatment; provided further, that this program shall expend funds, as appropriate, to support initiatives related to primary stroke services regulations throughout all regions of the commonwealth, including telemedicine infrastructure, community education efforts and other needed supports; provided further, that the department shall coordinate such program with any ongoing federally-funded statewide efforts, including any program funded by federal cardiovascular health initiative grants; and provided further, that the program shall seek to maximize, through grant development or public-private partnerships, available sources of funding to accomplish the goals of the program $300,000

4513-1130 For the domestic violence and sexual assault prevention and treatment program; provided, that of the amount appropriated in this item, funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline for sexual abuse and statewide suicide and violence prevention outreach to gay and lesbian youth; provided further, that not less than $158,000 shall be expended for the public health model of community engagement and intervention services and crisis housing for sexual violence and intimate partner violence in the GLBT community $3,735,066

4516-0263 The department of public health may expend not more than $1,486,551 in revenues from various blood lead testing fees collected from insurers and individuals for the purpose of conducting such tests; provided that, notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate therefore, as reported in the state accounting system $1,486,551

4516-1000 For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that the department shall give priority to the analysis of samples used in the prosecution of controlled substances offenses; provided further, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item; provided further, that funds from this item may be expended for the purchase of equipment for the drug laboratory at the state laboratory institute; provided further, that not less than $240,000 shall be expended for the maintenance of the statewide rabies control program, coordinated by the department of public health, providing assistance to cities, towns and the public and for the interagency collaboration through the rabies advisory committee, the 24-hour epidemiological and clinical consultation for rabies exposures and the rapid laboratory diagnostic services; provided further, of the $240,000, not less than $150,000 shall be expended for the continuation of the Oral Rabies Vaccine Project on Cape Cod operated through a contract with Tufts University School of Veterinary Medicine in collaboration with the federal Centers for Disease Control and Prevention; and provided further, that funds from this item may be expended for the purpose of an interagency service agreement with the University of Massachusetts Medical School for the department's share of the cost of occupancy, including the cost of facility support personnel, for the state laboratory institute $12,277,658

4516-1022 The department may expend not more than $300,000 generated by fees collected from insurers for tuberculosis tests performed at the state laboratory institute; provided, that revenues collected may be used to supplement the costs of the state lab; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most-recent revenue estimate, as reported in the state accounting system $300,000

4518-0200 The department may expend not more than $261,687 generated by fees collected from the following services provided at the registry of vital records and statistics: amendments of vital records, requests for vital records not issued in person at the registry and research requests performed by registry staff at the registry; provided, that revenues so collected may be used for all program costs, including the compensation of employees; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a copy of a birth certificate for the purpose of establishing eligibility for Medicaid; and provided further, that, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most-recent revenue estimate, as reported in the state accounting system $261,687

4530-9000 For teenage pregnancy prevention services; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated in accordance with guidelines issued by the department; provided further, that portions of the grants may be used for state agency purchases of designated services identified by the community service plans; provided further that funding shall be expended on those communities with the highest teen birth rates according to an annual statistical estimate conducted by the department; provided further, that $100,000 shall be expended for teen pregnancy prevention services in the town of Orange; provided further that not less than $400,000 shall be expended for the Berkshire Coalition to Prevent Teenage Pregnancy in the Berkshire region; provided further that $50,000 shall be expended for teen pregnancy prevention programs in the town of Southbridge; provided further, that the department shall contract directly with vendors of teenage pregnancy prevention services; and provided further, that not less than $15,000 shall be provided to Girls, Inc., of Lynn for teen pregnancy prevention. ..... $2,022,357.

4570-1500 For an early breast cancer detection program, mammographies for the uninsured and a breast cancer detection public awareness program; provided, that no funds shall be expended in the AA object class for any personnel-related costs; and provided further, that not less than $107,500 shall be expended for the Silent Spring Institute to complete the household exposure study $3,362,768

4580-1000 For the universal immunization program and the purchase and distribution of the pneumococcal conjugate vaccine; provided, that no funds shall be expended in the AA object class for any personnel-related costs; and provided further, that no funds appropriated in this item shall be expended for administrative or energy expenses of the department not directly related to programs funded in this item $36,771,508

4590-0250 For school health services and school-based health centers in public and non-public schools; provided, that no funds shall be expended in the AA object class for any personnel-related costs; provided further, that services shall include, but not be limited to: (1) strengthening the infrastructure of school health services in the areas of personnel and policy development, programming, and interdisciplinary collaboration; (2) developing

linkages between school health services programs and community health providers; (3) incorporating health education programs, including tobacco prevention and cessation activities in school curricula and in the provision of school based health services; and (4) incorporating obesity prevention programs, including nutrition and wellness programs in school curricula to address the nutrition and lifestyle habits needed for healthy development; provided further, that the services shall meet standards and eligibility guidelines established by the department of public health in consultation with the department of education; provided further, that not less than $300,000 shall be expended for mental health and substance abuse services in school-based health centers; provided further, that not less than $350,000 shall be expended for the commission on gay and lesbian youth; provided further, that not less than $200,000 shall be expended for the North Quabbin Community Coalition for support and implementation of four model community coalitions and community capacity building activities; provided further, that not less than $100,000 shall be expended to the H.E.L.P. program so-called, for black males health; provided further, that not less than $15,000,000 shall be expended for school nurses and school based health centers; provided further, that $150,000 shall be expended for the Childhood Obesity School Nutrition Pilot Project within the department of public health to initiate or maintain school lunch programs focused on diminishing the epidemic of childhood obesity; provided further, that food service providers, working with public schools, wishing to institute or maintain a school nutrition program designed to reduce childhood obesity, may submit an application to the department of public health indicating the various nutritional and educational steps the school plans to implement with the grant, not to exceed $10,000 per school per year; provided further, that eligible programs must focus on providing healthier choices for lunch programs and provide incentives and information to make healthier meal choices in the school lunch line; provided further one or more schools may be included in an application; and provided further, that grant applications and other appropriate criteria shall be determined and reviewed by the department $16,730,544

4590-0300 For smoking prevention and cessation programs; provided, that no funds shall be expended in the AA subsidiary for any personnel-related costs $4,250,000

4590-0912 The department may expend an amount not to exceed $14,829,827 from reimbursements collected for western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that such revenues may be expended for the purpose of hospital-related costs, including personnel, capital expenditures, DD object class chargebacks and motor vehicle replacement; provided further, that all revenues expended shall be pursuant to schedules submitted to the secretary of administration and finance and the house and senate committees on ways and means; provided further, that notwithstanding any general or special law to the contrary, the western Massachusetts hospital shall be eligible to receive and retain full reimbursement from the medical assistance program of the executive office of health and human services; provided further, that notwithstanding any general or special law to the contrary, the western Massachusetts hospital shall reimburse the General Fund for a portion of employee benefit expenses, according to a schedule submitted by the commissioner of public health and approved by the secretary for administration and finance; provided further, that such reimbursement shall not exceed 10 per cent of total personnel costs for the hospital; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item $14,829,827

4590-0913 The department of public health Lemuel Shattuck hospital may not expend more than $500,000 in revenues collected from private medical vendors for the purposes of funding expenses for services provided to inmates of county correctional facilities which have privatized medical care; provided that, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system $500,000

4590-0915 For the maintenance and operation of Tewksbury hospital, Massachusetts hospital school, Lemuel Shattuck hospital and the hospital bureau, including the state office of pharmacy services; provided, that all revenue generated by the hospitals shall be credited to the General Fund; provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item; provided further, that Tewksbury hospital shall not be used to house county, state or other prisoners; provided further, that the department shall take no action to reduce or realign the client population and services at Tewksbury hospital unless such action results in alternative service delivery in an appropriate and cost-effective method of care; provided further, that staffing configurations at Tewksbury hospital shall be consistent with the client population and service realignment; provided further, that not less than $2,790,000 shall be expended for the creation of a children's specialty care unit at Massachusetts hospital school; provided further, that $275,000 shall be made available for the third of 6 annual TELP payments for a CT scanner procured for Lemuel Shattuck hospital; provided further, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of county correctional facilities not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; and provided further, that, notwithstanding any general or special law to the contrary, the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and of county correctional facilities who are treated at the public health hospitals $128,956,272

OFFICE OF CHILDREN, YOUTH AND FAMILY SERVICES.

Department of Social Services.

4800-0015 For central and area office administration; provided, that the associated expenses of employees whose AA object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit 8 employees; provided further, that the department shall not place a child or adolescent referred by, or discharged from, the care of the department of mental health until the latter department forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or, if due to severe emotional disturbance, is more appropriate for group care; provided further, that the department, in consultation with the department of mental health, shall establish guidelines to assist the latter department in making such assessments and recommendations; provided further, that, unless otherwise authorized, all funds, including federal reimbursements received by the department shall be credited to the General Fund; and provided further, that not less than $1,000,000 shall be expended to hire medical staff for each region of the commonwealth to collaborate with the department's social workers, ensuring a multi-disciplinary response to reports of abuse and neglect and increasing the department's capacity to perform medical evaluations..... $75,563,750

4800-0016 The department of social services may expend for the operation of the transitional employment program an amount not to exceed $2,000,000 from revenues collected from various state, county and municipal government entities, as well as state authorities, for the costs related to the provision of services by the participants and the overhead costs

and expenses incurred by the not-for-profit managing agent selected by the commissioner for administering the program; and provided further, that notwithstanding any general or special law to the contrary, the commissioner of social services may enter into a contract with Roca, Inc., a not for profit community based agency, to manage the transitional employment program and to provide services to participants from the ageing out population, parolees, probationers, youth service releasees, or other community residents considered to have employment needs $2,000,000

4800-0025 For foster care review services $2,821,775

4800-0036 For a sexual abuse intervention network program to be administered in conjunction with the district attorneys; provided, that each district attorney shall receive not less than the amount it received in the previous fiscal year for the sexual abuse intervention program $737,464

4800-0038 For stabilization, unification, reunification, permanency, adoption, guardianship and foster care services provided by the department of social services; provided, that services funded through this item shall include shelter services, substance abuse treatment, family reunification networks, young parent programs, parent aides, education and counseling services, family preservation services, foster care, adoption and guardianship subsidies, tiered reimbursements used to promote the foster care placement of children with special medical and social needs, assessment of the appropriateness of adoption for children in the care of the department for more than 12 months, protective services provided by partnership agencies, targeted recruitment and retention of foster families, respite care services, post-adoption services, support services for foster, kinship and adoptive families and juvenile firesetter programs; provided further, that any child who would have been eligible for a clothing benefit under regulations in place on January 1, 2006, shall receive a clothing benefit in fiscal year 2007; provided further, that not later than February 17 of the current fiscal year, the department shall provide to the house and senate committees on ways and means a recommendation on whether or not to discontinue any program, including earmarked programs, the cost of which, per unit of service or service outcomes, do not fall within a reasonable standard; provided further, that the department shall submit to the chairs of the joint committee on children and families and the chairs of the house and senate committees on ways and means an implementation plan for its re-procured system of care not later than August 15, 2006 and shall report quarterly to the committees on the status of the implementation progress; provided further, that the report shall contain information on the number of children served, their ages, the number of children served in each service plan, the number of children in out-of-home placements and the number of placements each child has had before receiving an out-of-home placement; provided further, that the report shall also contain the number of families receiving multiple 51As within a 10-month period, the number of cases reopened within 6 months of being closed, and the number of children who return home and then re-enter an out-of-home placement within 6 months; provided further, that not less than $2,300,000 shall be expended for the Young Parent Support Program; provided further, that not less than $500,000 shall be expended on the recruitment and retention of foster parents; provided further, that not less than $348,850 shall be expended for Latinas y Ninos and Casa Esperanza; provided further, that not less than $300,000 shall be expended for a statewide contract with Northeastern University for a violence prevention and conflict resolution program; provided further, that not less than $300,000 shall be expended for Massachusetts Families for Kids; provided further, that not less than $300,000 shall be expended for Summerhill House in Norwood; provided further, that not less than $298,000 shall be expended for alternative schools for students aged 14 to 16, inclusive, who are placed before the court on child in need of services petitions in region 6; provided further, that not less than $257,000 shall be expended for the Laboure Center in South Boston; provided further, that not less $250,000 shall be expended on the juvenile firesetters program; provided further, that not less than $250,000 shall be expended for the operation of a juvenile firesetters program to be operated by the

Massachusetts Coalition for Juvenile Firesetters Intervention Programs; provided further, that not less than $200,000 shall be expended to support the family center component of the Greater Lowell Family Resource Center; provided further, that not less than $187,500 shall be expended for the Center for Family Connections to provide therapeutic and rehabilitative mental health services, targeted research on well-being outcomes and permanency planning for older, hard-to-place youth and those aging out of the system; provided further, that not less than $150,000 shall be expended for a contract with Julie's Family Learning program in the South Boston section of the city of Boston; provided further, that not more than $140,000 shall be expended for the Comprehensive School Age Parenting Program, Inc., for maintaining and expanding its year-round school based programs in Boston high schools, middle schools, pilot schools and small school education complexes for pregnant teens, teen mothers and fathers, and other youth at high risk for school dropout; provided further, that not less than $130,000 shall be expended for the Children's Cove Cape and Islands Child Advocacy Center; provided further, that not less than $125,000 shall be expended for North End Outreach Network of Springfield; provided further, that not less than $125,000 shall be expended for the South End Community Center of Springfield, Inc.; provided further, that not less than $125,000 shall be expended for a family re-unification program operated by Aid to Incarcerated Mothers to maintain strong parent-child relationships during a mother's incarceration; provided further, that not less than $104,123 shall be expended on the Teen Parenting program at Framingham High School; provided further, that not less than $100,000 shall be expended for the operation of the Healthy Families program; provided further, that not less than $100,000 shall be expended for the Dunbar Community Center in the city of Springfield; provided further, that not less than $100,000 shall be expended for the Families United for Teens' Health; provided further, that not less than $100,000 shall be expended for Alive with Awareness, Knowledge, and Empowerment of Springfield, Massachusetts; provided further, that not less than $60,000 shall be expended by the Framingham office of the department of social services for the Metrowest Campership program operated by the Ashland youth advisory board; provided further, that not less than $50,000 shall be expended for the purpose of providing case management services for the Amity Transitional Housing program in the city of Lynn; provided further, that not less than $50,000 shall be expended for Family Service, Inc., of Lynn; provided further, that not less than $45,000 shall be expended for a contract with Big Brothers and Sisters of Cape Cod and the Islands; provided further, that not less than $25,000 shall be expended for the Concilio Hispano in Somerville; provided further, that not less than $25,000 shall be expended for Centro Presente of Cambridge; provided further, that not less than $20,000 shall be expended for the Massachusetts Association of Portuguese Speakers of Cambridge; provided further, that not less than $20,000 shall be expended for the Haitian Coalition of Somerville; and provided further, that not less than $15,000 shall be expended for a contract with child and family services of Cape Cod for the court diversion program $281,277,809

4800-0041 For group care services; provided, that funds may be expended from this item to provide intensive community based services to children who would otherwise be placed in residential settings; provided further, that the department shall form area review teams that shall evaluate the feasibility of maintaining the child in the community in this manner wherever possible before recommending placement in a residential setting; and provided further, that the department shall provide quarterly reports to the chairs of the joint committee on children and families and the chairs of the house and senate committees on ways and means detailing the number of children diverted from residential settings, the programs in which they were placed, the associated cost savings from the diversion and any other measurements that would help assess the success of these programs in promoting the health and well-being of children $235,963,159

4800-0091 The department of social services may expend not more than $3,000,000 in federal reimbursements received under Title IV-E of the Social Security Act during fiscal year

2007 for the purposes of developing a training institute for professional development of social workers at the department of social services with the University of Massachusetts Medical School and Salem State College; provided, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that nothwithstanding section 1 or any other general or special law to the contrary, federal reimbursements received in excess of $3,000,000 shall be credited to the General Fund; and provided further, that no funds shall be expended from this item for lease-purchases or the Family-Net system $3,000,000

4800-0151 For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youths up to the age of 17 in order to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the federal Juvenile Justice and Delinquency Prevention Act of 1974; provided, that the programs which provide the alternative non-secure placements shall collaborate with the appropriate county sheriff's office to provide referrals of those offenders and delinquent youths to any programs within the sheriff's office designed to positively influence youths or reduce, if not altogether eliminate, juvenile crime; provided further, that the department of social services shall file a report detailing the number of children in need of services as defined in section 21 of chapter 119, for whom a parent or legal guardian, police officer or supervisor of attendance appointed pursuant to section 19 of chapter 76 seeks assistance; provided further, that the department of social services shall compile this report in collaboration with the juvenile court, the department of probation, the department of mental health, the department of youth services, the department of education and the executive office of health and human services; provided further, that the review shall contain information on the demographics of the population of children served, the contacts a child has with executive of judicial agencies and departments, the service needs identified for each child, recidivism rates and the outcome of individual cases; provided further, that information identifying individual persons shall not be included in this report; and provided further, that the department of social services in collaboration with those agencies, shall report its findings to the chairs of the house and senate committees on ways and means and the chairs of the joint committee on children and families no later than October 15, 2006..... $310,743

4800-1100 For the AA object class costs of the department's social workers; provided, that funds shall be directed toward mitigating social worker caseloads in those area offices furthest above the statewide weighted caseload standard and toward achieving a social worker caseload ratio of 18 to 1 statewide; provided further, that the department shall report monthly to the house and senate committees on ways and means on the current social worker caseloads by type of case and level of social worker assigned to cases, the caseload ratio of each social worker with a caseload ratio in excess of 18 to 1, the office in which each of the social workers works and the total number of social workers in excess of the 18 to 1 ratio by region; provided further, that only employees of bargaining unit 8 as identified in the Massachusetts personnel administrative reporting and information system shall be paid from this item; and provided further, that any other payroll or administrative expenses associated with the management or support of such employees shall be paid from item 4800-0015 ..... $143,124,721

4800-1400 For shelters and support services for people at risk of domestic violence; provided, that the department shall pursue the establishment of public-private partnership agreements established for family stabilization services funded from sources other than the commonwealth; provided further, that services shall include supervised visitation programs, certified batterer intervention programs for indigent batterers and their families, and scattered site transitional housing programs, including programs to assist

victims of domestic violence in finding and maintaining permanent housing; provided further, that participants in battered women's programs shall be provided with information regarding local transitional housing resources; provided further, that funding shall be made available to enhance counseling services for children who have witnessed domestic violence; provided further, that funding shall be made available for emergency shelters for substance abusing battered women; provided further, that funding shall be made available for a statewide domestic violence hotline; provided further, that the department shall continue to provide any match funding required by federal program regulations; provided further, that domestic violence prevention specialists shall be funded from this item; provided further, that not less than $1,037,000 shall be expended for the YWCA battered Women's shelter in Springfield; provided further, that not less than $100,000 shall be expended for a contract with Sylvia's Haven at Devens to provide transitional housing to pregnant and parenting women and girls; and provided further, that not less than $100,000 shall be expended for a domestic violence prevention program called 'Teens-At-Risk', operated by Portal To Hope for the communities of Everett, Lynn, Malden and Medford without the need of approval by the commissioner of public health; provided further, that not less than $90,000 shall be expended for the Western Mass Women's Initiative Survivor's Project, operated by the Turners Falls Women's Center, in Berkshire, Hampden, Franklin and Hampshire Counties; provided further, that not less than $60,000 shall be expended for the Planned Learning Achievement for Youth program in Amherst, in collaboration with the department of education through an interagency service agreement; provided further, that not less than $50,000 shall be expended for the On the Rise shelter for homeless women in the city of Cambridge; provided further, that not less than $15,000 shall be expended for the Words not Weapons mentoring project in Saugus; provided further, that not less than $10,000 shall be expended for the Southern Hilltown Domestic Violence Coalition; provided further, that not less than $10,000 shall be expended for the domestic abuse response team which serves the Ipswich district court; and provided further, that not less than $10,000 shall be expended for the Melrose Alliance Against Violence $21,688,691

4800-2025 For funds to supplement existing resources in order to facilitate the implementation of the family networks system of care; provided, that the commissioner shall be authorized to transfer funds appropriated herein to items 4800-0038, 4800-0041 and 4800-1100 for the purpose of facilitating expeditious case management and coordination of services for the care and protection of children; provided further, that funds may be expended for additional social workers to ensure appropriate oversight of abuse and neglect cases; provided further, that the department shall submit a report to the house and senate committees on ways and means not later than January 16, 2007, which shall include, but not limited to, detailed use of funds appropriated herein, the number of additional individuals able to receive services, the enhancement of supports to existing clients of the department, opportunities for caseload reduction to ensure appropriate and timely screening of abuse and neglect reports, and the addition of personnel determined to be necessary to fulfill the responsibilities of the department; and provided further, that these funds shall not annualize in fiscal year 2008 to an amount exceeding $3,000,000 ..... $3,000,000

OFFICE OF HEALTH SERVICES.

Department of Mental Health.

5011-0100 For the operation of the department; provided, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of social services until the department of mental health forwards its assessment and recommendation as to whether the child or adolescent is appropriate for foster care or, due to severe emotional disturbance, is more appropriate for group care; and provided further, that notwithstanding any general or special law to the contrary, the department of mental

health shall report annually to the house and senate committees on ways and means on civil commitments $39,014,072

5042-5000 For child and adolescent services, including the costs of psychiatric and related services provided to children and adolescents determined to be medically ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of funding those services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; provided further, that the department shall submit a report to the house and senate committees on ways and means not later than January 16, 2007 on the results of the collaboration between the department and the other departments within the executive office of health and human services; provided further, that the report shall detail the current status of the implementation of clinically appropriate service models for that population of children and adolescents, remaining disparities in the service system which require children and adolescents to be served in unnecessarily restrictive or otherwise clinically inappropriate settings and changes during fiscal years 2005 and 2006 in the clinical acuity of children and adolescents; provided further, that not less than $2,500,000 shall be expended for the Child Psychiatric Access project; and provided further, that not less than $1,800,000 shall be expended from this item in fiscal year 2006 to ensure that a licensed practitioner or a licensed nurse administers medication to children and adolescents whose mental health services are delivered by public or private providers of those services $72,539,666

5046-0000 For adult mental health and support services; provided, that the department shall allocate funds in an amount not to exceed $5,000,000 from item 5095-0015, to this item, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that not less than $6,000,000 shall be expended for services for clients of the department who are aging into the adult system from the child/adolescent mental health system or other systems of care if the clients meet the clinical eligibility criteria of the department; provided further, that the department shall submit a report to the house and senate committees on ways and means no later than July 15, 2006 on the feasibility of expanding this diversion program to other regions of the commonwealth**;** provided further, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population and the types of services received in each region for fiscal year 2007 not later than February 1, 2007; provided further, that not less than $2,750,000 shall be expended on the expansion of housing for the homeless mentally ill; provided further, that $200,000 shall be expended for jail diversion programs; provided further, that of that $200,000, $100,000 shall be expended for the jail diversion program in Framingham; provided further, that not less that $300,000 shall be expended to help create a pre-arrest jail diversion grant program at the Department of Mental Health to fund five (5) new programs, but not more then $300,000 shall be expended for the creation of said programs; and provided further, that not less than $75,000 shall be expended on expansion of employment support services at the Fairwinds Clubhouse in Falmouth; and provided further, that not less than $1,900,000 shall be expended on mental health research $304, 832,778

5046-2000 For homelessness services; provided, that not less than $90,000 shall be expended for the provision of health services to the homeless and uninsured by Primary Care and Mental Health, Inc. located in the city of Lynn $22,337,091

5046-4000 The department of mental health may expend not more than $125,000 in revenue collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program authorized by chapter 167 of the acts of

1987; provided, that all fees collected under that program shall be expended for the routine maintenance and repair of facilities in the CHOICE program including the costs of personnel $125,000

5047-0001 For emergency service programs and acute inpatient mental health care services; provided, that the department shall continue an interagency service agreement with the executive office of health and human services for the purchase of services and for such other services as the agreement may provide including, but not limited to, acute inpatient care and diversionary services; provided further, that the most recent savings projection from the implementation of the agreement may be expended for community services in the MM object class of this item; and provided further, that the emergency service programs shall take all reasonable steps to identify and invoice the third party insurer of all persons serviced by the programs $31,505,565

5047-0002 The department of mental health may expend not more than $5,287,427 in revenue collected from services rendered in emergency programs and acute inpatient and diversionary settings on continuing care services in the community; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... $5,287,427

5055-0000 For forensic services provided by the department; provided, that no less than $500,000 shall be expended to sustain and expand services provided through juvenile court clinics $6,607,903

5095-0015 For the operation of adult inpatient facilities, including the community mental heath centers; provided, that in order to comply with the Olmstead decision and to enhance care within available resources to clients served by the department, the department shall take steps to consolidate or close psychiatric hospitals managed by the department and shall endeavor within available resources to discharge clients residing in the inpatient facilities to residential services in the community when the following criteria are met: 1) the client is deemed clinically suited for a more integrated setting; 2) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and 3) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in inpatient care; provided further, that any client transferred to another inpatient facility as the result of a facility closure shall receive a level of care that is equal to or better than the care that had been received at the closed facility; provided further, that no action to reduce the client population of the Worcester or Westborough facilities for the sole purpose of closing the hospital shall be undertaken, and no steps shall be taken to close the institution through attrition, layoffs or any other means, until a study of the hospital building plan is completed and the general court shall have approved the closure of Worcester state hospital and Westborough state hospital; and provided further, that the department may allocate funds in an amount not to exceed $5,000,000 from this item to item 5046-0000, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer, for residential and day services for clients formerly receiving inpatient care at the centers and facilities $164,026,488

Department of Mental Retardation

5911-1000 For the administration of the department of mental retardation; provided, that the department shall not charge user fees for transportation or community day services; and provided further, that the department shall not charge fees for eligibility determination for services provided by the department or for applications of requests for transfer of guardianship; provided further, that notwithstanding any general or special law to the contrary, in fiscal year 2007 the comptroller shall transfer from the Department of Mental

Retardation Trust Fund established under section RRR of chapter 29 of the General Laws an amount sufficient to reflect the costs of the assessment on public facilities collected under section 27 of chapter 118G of the General Laws and an amount sufficient to fund rate increases for services provided to MassHealth members by nonpublic intermediate care facilities and community-based residences; provided further, the comptroller shall transfer the federal financial participation received as a result of expenditures funded by the assessments to an account established for the department of mental retardation to administer for the purposes described above; and provided further, that the assessments shall not be collected and the expenditures shall not be authorized until the department of mental retardation and the executive office of health and human services certify the receipt of federal approval of any home and community-based waiver amendments and related Title XIX state plan amendments, if required $13,324,093

5911-2000 For transportation costs associated with the adult services program; provided, that the department shall provide transportation on the basis of priority of need as determined by the department $14,052,195

5920-1000 For the operation of regional and area offices of the department; provided, that the department shall submit a semi-annual report to the house and senate committees on ways and means detailing the total number of service coordinators within the department, the number of consumers served by said coordinators, and the amount of time spent per month per consumer $55,914,599

5920-2000 For vendor-operated community-based residential adult services, including intensive individual supports; provided, that $9,520,000 shall be expended in annualized funding for turning 22 clients who began receiving the services in fiscal year 2006 pursuant to item 5920-5000 of section 2 of chapter 45 of the acts of 2005; provided further, that $8,250,000 shall be expended for the fiscal year 2006 annualized cost of the settlement agreement Rolland vs. Cellucci, Cellucci and $5,000,000 shall be expended for the fiscal year 2007 cost of the settlement; provided further, that the commissioner of the department of mental retardation shall transfer funds from this item to item 5920- 2010, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of said funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days before any such transfer; provided further, that not more than $5,000,000 shall be transferred from this item in fiscal year 2007; provided further, that not less than $100,000 shall be allocated for Special Olympics for the purpose of unified sports; provided further, that not less than $500,000 shall be expended for Best Buddies Massachusetts; and provided further, that not less than $50,000 shall be expended for the Advocacy Resource Center in New Bedford to provide critical family support services in the area of community-based resident education for special needs children; and provided further, that not less that $100,000 shall be provided for GROW in Stoughton $524,742,492

5920-2006 For the implementation of a residential rate initiative; provided, that the department shall submit a report to the house and senate committees on ways and means no later than January 18, 2007 detailing the use of these funds to establish a rate system for vendor operated residential services..... $2,000,000

5920-2010 For state-operated community-based residential services for adults, including community-based health services for adults; provided, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item $121,998,709

5920-2020 For compliance with the terms of the settlement agreement, dated December 19, 2000, and entered into by the parties of Boulet v. Cellucci, Civil Action No. 99-CV-10617-DPW, filed in the United States District Court of Massachusetts in order to provide services to the clients of the department on the waiting list on July 14, 2000 ..... $86,361,602

5920-2025 For community-based day and work programs for adults and for $2,720,000 in annualized funding for Turning 22 clients who began receiving services in fiscal year 2006 under item 5920-5000 of section 2 of chapter 45 of the acts of 2005; provided, that an additional $304,000 shall be expended on a contract with Work, Inc. for enhanced or expanded services to clients; and provided further, that not less that $100,000 shall be expended for the Life Focus Center in the Charlestown section of the City of Boston $117,434,430

5920-3000 For respite services and intensive family supports and for $1,360,000 in annualized funding for Turning 22 clients who began receiving services in fiscal year 2006 pursuant to item 5920-5000 of section 2 of chapter 45 of the acts of 2005; provided, that the department shall pursue the highest rates of federal reimbursement possible for such services $53,094,228

5920-3010 For contracted support services for families with autistic children through the autism division at the department of mental retardation; provided, that not less than $200,000 shall be expended for the purposes of a contract with Melmark New England, Inc. to provide training and support to families, educational collaboratives and public school districts on methods for coping with behavioral challenges associated with children who have autism spectrum disorders; provided further, that the home and community-based services waiver application submitted under chapter 107 of the acts of 2005 shall be submitted no later than July 31, 2006; provided further, that at a minimum, this waiver shall include children with autism spectrum disorder ages 0-8, including children with autism spectrum disorder ages 0-3 receiving services through the department of public health; provided further, that no less than $2,000,000 shall be expended for the purposes of providing services under this waiver;; provided further, that the department shall report to the house and senate committees on ways and means and the joint committee on education on the number of contracted support services provided for families with autistic children under this item, and the costs associated with those services, not later than March 1, 2007; and provided further, that the department shall submit copies of this waiver to the house and senate committees on ways and means and the joint committees on education no later than July 31, 2006..... $3,000,000

5920-5000 For services to clients of the department who turn 22 years of age during state fiscal year 2007; provided, that the amount appropriated under this item shall not annualize to more than $17,664,660 in fiscal year 2008; provided further, that the department shall report to the house and senate committees on ways and means not later than January 2, 2007, on the use of any funds encumbered or expended from this item including, but not limited to, the number of clients served in each region and the types of services purchased in each region $8,500,000

5930-1000 For the operation of facilities for the mentally retarded, including the maintenance and operation of the Glavin Regional Center; provided, that in order to comply with the provisions of the Olmstead decision and to enhance care within available resources to clients served by the department, the department shall take steps to consolidate or close intermittent care facilities for the mentally retarded, in this item called 'ICF/MRs', managed by the department and shall endeavor, within available resources, to discharge clients residing in the ICF/MRs to residential services in the community if the following criteria are met: 1) the client is deemed clinically suited for a more integrated setting; 2) community residential service capacity and resources available are sufficient to provide each client with an equal or improved level of service; and 3) the cost to the commonwealth of serving the client in the community is less than or equal to the cost of serving the client in ICF/MRs; provided further, that any client transferred to another ICF/MR as the result of a facility closure shall receive a level of care that is equal to or better than the care that had been received at the closed ICF/MR; provided further, that the department shall report to the joint committee on human services and the house and

senate committees on ways and means on the progress of this initiative, including both past actions and proposed future actions; provided further, that the report shall include information relative to the status of residents of the Fernald Developmental Center; provided further, that the report shall include: the number of clients transferred from facility care into the community, the community supports provided to clients discharged from facility care into the community and the current facility bed capacity relative to the number of clients in ICF/MRs managed by the department; provided further, the report shall also include steps being taken to help minimize increases in travel distances for family members visiting clients at ICF/MRs resulting from the transfer of clients from one ICF/MR to another; provided further, that the department shall submit the report no later than February 15, 2007; provided further, that the Fernald Development Center shall not be closed before October 31, 2006 to ensure adequate community, client, and family member input into the closure planning process; provided further, that the department of mental retardation shall submit a plan regarding community transitions from ICF/MRs by January 1, 2007 to the house and senate committees on ways and means; provided further, that this plan shall detail the transition of clients from the school to appropriate settings; provided further, that the plan shall include consideration for the transition of employees of the school into community setting with their clients in order to ensure continuity of service wherever possible; provided further, that the plan shall be subject to the approval of the house and senate committees on ways and means; provided further, that the department may allocate funds from this item to items 5920-2000, 5920-2010, and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer, for residential and day services for clients formerly receiving inpatient care at ICF/MRs; and provided further, that the department shall maximize federal reimbursement, whenever possible under federal regulation, for the direct and indirect costs of services provided by the employees funded in this item..... $172,013,458

5982-1000 The department of mental retardation may expend not more than $100,000 accrued through the sale of milk and other farm-related and forestry products at the Templeton Developmental Center for program costs of the center, including supplies, equipment and maintenance of the facility; provided, that notwithstanding any general or special law to the contrary and for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system $100,000

EXECUTIVE OFFICE OF TRANSPORTATION.

Office Of The Secretary.

6000-0100 For the office of the secretary of transportation; provided, that the office shall collaborate with the department of transitional assistance in its efforts to develop a program of transportation services for current and former recipients of the transitional aid to families with dependent children program pursuant to item 4401-1000; provided further, that the office shall submit to the joint committee on transportation and the house and senate committees on ways and means monthly reports detailing projects funded through the statewide transportation improvement program including, but not limited to, the location of the projects, the cost of the projects, the date of advertisement of the projects, the commencement date of the projects, the projected completion date of the projects and the source of funds for the projects; provided further, that the office shall also provide the committees with quarterly reports detailing construction and reconstruction projects on town and county ways as described in paragraph (a) of clause (2) of the first paragraph of section 34 of chapter 90 of the General Laws for which municipalities are projected to seek, have filed claims or have been paid state reimbursement; provided further, that a city or town shall comply with the procedures established by the secretary to obtain the

necessary information to produce the reports; provided further, that the reports shall include, but not be limited to, the cost of the projects by city or town, the source of funding of the projects by city or town and the commencement and completion dates of the projects by city or town; provided further, that the secretary of the executive office of transportation, in collaboration with the commissioner of highways, shall file a report each year with the joint committee on transportation and the house and senate committees on ways and means not later than June 30, 2007; provided further, funds may be expended for costs associated with the special transportation finance commission established under section 13 of chapter 196 of the acts of 2004; provided further, that the report shall include spending in the commonwealth through the statewide road and bridge program, the Chapter 90 program, the Small Town Road Assistance Program and all other programs expending funds for road and bridge projects within the commonwealth; provided further, that the report shall detail the location of the project by city or town, a brief project description, the project cost, the expected completion date, the source of funding and any other information deemed necessary; provided further, that the office shall submit to the house and senate committees on ways and means quarterly reports detailing all personnel-related expenditures made from capital funds; provided further, that the reports shall delineate for the executive office and for each agency, board, authority or commission under its control, the amounts paid in the prior quarter as compensation for each type of position assigned to capital projects that were charged to each such funding source; provided further, that the reports shall also delineate by funding source any other amounts paid for personnel-related costs that were charged to those funds, including payroll allocations for budgetary employees, fringe recovery and other chargebacks; provided further, that the reports shall identify the number of full time equivalent personnel classified in each position type; provided further, that the reports shall list all employees who are paid from this item and items 6010-0002 and 6006-0003 who also receive payments from any capital funds; provided further, that the reports shall include for each of those employees how much money the employees receive from the items and how much money each employee receives from any capital funds; provided further, that the reports shall delineate the information for full-time employees, part-time employees and contracted personnel; provided further, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements; provided further, that the secretary shall transfer employees from the registry of motor vehicles and the Massachusetts aeronautics commission to improve administrative efficiencies as outlined in chapter 196 of the acts of 2004; provided further, that the executive office of transportation shall file a report with the house and senate committees on ways and means not later than February 4, 2007 detailing the merger of the staff that were transferred from the registry of motor vehicles and the Massachusetts aeronautics commission; and provided further, that said report shall include, but not be limited to, the following: (1) the number of full time equivalent positions delineated by, item of appropriation and position number, job title and job code for that are transferred to this item of appropriation, (2) any efficiencies that have been achieved from said merger, including a list of internal support services such as finance, human resources, planning, engineering, and management, (3) details of how the staff have been reassigned and how they have adjusted to said merger, (4) a list of all duplicative efforts and inefficient systems that have been eliminated, (5) a list of any resources that have been shared, and (6) a list of any other efficiencies that have been achieved because of said merger; provided further, that $50,000 shall be expended for the purpose of a grant to the Northampton Youth and Community Rowing Association $5,077,253

Highway Fund 100.0%

6000-0110 For the purpose of property management and maintenance of railroad properties owned by the executive office of transportation on behalf of the commonwealth, including the cost of personnel; provided, that the office may expend an amount not to exceed $27,344

from the rents and fees received pursuant to section 4 of chapter 161C of the General Laws $27,344

6000-0200 For the inter-district transportation program; provided, that this program shall include maintenance and expansion on routes serviced through the inter-district transportation program in fiscal year 2006; provided further, in fiscal year 2007 the level of service shall remain the same as fiscal year 2006; provided, that the program shall be administered by the executive office of transportation; provided further, that the executive office of transportation shall negotiate an extension of all existing contracts for fiscal year 2007; provided further, that before the execution of the extensions, and at the end of fiscal year 2007, the executive office shall request and each contractor shall provide all necessary books, materials, records and other compilations of data from each contractor to establish the appropriate state subsidy associated with each bus route; and provided further, that the compilations of data shall be made available to the senate and house committees on ways and means and the joint committee on transportation not later than December 15, 2006..... $2,000,000

6005-0015 For certain assistance to the regional transit authorities, including operating grants and reimbursements to increase the accessibility of transit provided to the elderly and disabled under the mobility assistance program, the regional transit authority program, and the inter-city bus capital assistance program; provided, that the commonwealth, acting by and through the executive office for administration and finance, for the period beginning July 1, 2006 and ending June 30, 2007, may enter into contracts with the authorities; provided further, that notwithstanding section 152A of chapter 161, and section 23 of chapter 161B of the General Laws, the amount shall be at least 50 per cent and up to 75 per cent of the net cost of service of each authority incurred in fiscal year 2006 shall be paid by the commonwealth, and shall not be assessed upon the cities and towns constituting the authorities; provided further, that the share assessed upon the cities and towns shall be at least 25 per cent of the net cost of service; provided further, that in the event that 25 per cent of the net cost of service of each authority exceeds 102.5 per cent of the previous year's local assessment, excluding payments made by cities and towns for the costs of new service, for which the cities and towns have not previously been assessed, as allowed by chapter 580 of the acts of 1980, the regional transit authority shall reduce its operating expenses or increase its revenues to meet the difference; provided further, that operating expenditures of each of the regional transit authorities for fiscal year 2007 shall not exceed 102.5 per cent of its operating expenditures for fiscal year 2006; provided further, that for the purposes of this item, operating expenditures shall not include federal, private or additional municipal non-state revenue sources or any expenses arising from the provision of services required by the Americans with Disabilities Act, or new services implemented after July 1, 1999 in an amount not to exceed a total of $3,613,905 for the 15 regional transit authorities; provided further, that the new services must have first received approval of the appropriate regional transit authority advisory board; provided further, that not less than 25 per cent of the net cost of service of the new services shall be assessed to the cities and towns of the appropriate transit authority, as detailed previously in this item; provided further, that each regional transit authority which provides the new services must file a report with the house and senate committees on ways and means and the joint committee on transportation, detailing the total costs and revenues associated with the new service; provided further, that the cost of the new services shall not annualize to more than $3,613,905; provided further, that not later than January 1, 2007, each of the 15 regional transit authorities shall submit to the house and senate committees on ways and means a report detailing any and all revenues collected as a result of services provided under item 4401-1000; provided further, that the executive office of transportation shall work cooperatively with the authorities and other public and private funding sources to maximize new revenues sources to expand transit services; provided further, that the authorities and the executive office of transportation shall develop processes and

procedures for contracts for services with other state agencies; provided further, that the executive office of transportation and the authorities shall develop a 5-year transit plan for operational and capital objectives that the parties may measure against and plan toward and shall file the plan with the house and senate committees on ways and means no later than April 1, 2007; provided further, that the executive office of transportation and the authorities shall work cooperatively to implement multi-year contracting for regional transit authority capital projects, particularly for construction projects and other multi-year commitments of the authorities; provided further, that the regional transit authorities shall implement structural, managerial and administrative reforms in order to achieve cost savings in services provided by the authorities; provided further, that the reforms shall include, but not be limited to, improved financing procedures for capital needs, approved plans for short and long-term service, a coordinated program of mass transportation for the regional transit authorities that provides standards of service for the authorities for types of service, passenger miles, hours of service, cost of service by route and mile and passenger, non-transportation revenue and system revenue generating options including, but not limited to, fare revenue and advertising revenue, assessments on member cities and towns, net operating investment per passenger-mile ratio and service quality standards; provided further, that the program shall involve an approach to service coordinated with the Massachusetts Bay Transportation Authority and other transit providers in order to achieve maximum efficiency of regional transit authority service routes; provided further, that all regional transit authorities shall achieve the fare and/or revenue recovery ratio of 40 per cent within 18 months from the effective date of this act; and provided further, that the Massachusetts Association of Regional Transit Authorities shall, on or before November 15, 2006, report to the joint committee on transportation and the house and senate committees on ways and means on the operations of the authorities in the first half of fiscal year 2007, and focus the report on the reforms and improvements $51,737,200

General Fund 80.0%
Highway Fund 20.0%

6006-0003 For the administration of the commission, including the expenses of the commissioners $469,533

Department Of Highways.

6010-0001 For personnel costs of the department of highways, for certain administrative and engineering expenses and equipment of the highways commission, the office of the commissioner of highways, the division of administrative services, highway engineering, highway maintenance, highway construction, the outdoor advertising board, district and other highway activity offices, materials, supplies, fleet maintenance and equipment, general maintenance and equipment and the maintenance and operation of state highways and bridges, and for the costs associated with the global positioning system program; provided, that no expenditures shall be made from the AA object code; provided further, that notwithstanding any general or special law to the contrary, the department may expend from capital authorizations amounts necessary to cover operational costs of the department in excess of amounts appropriated in this item to ensure that adequate staffing levels are maintained to support the services and programs offered by the department; provided further, that the department shall file quarterly reports with the house and senate committees on ways and means detailing all amounts expended on bond-funded capital projects under the jurisdiction of the department, and for all administrative and personnel expenses of the department charged to such bonds; provided further, that the reports shall be filed not later than 30 days after the end of each quarter; provided further, that notwithstanding any administrative bulletin or general or special law to the contrary, the department shall not pay any fees charged for the leasing or maintenance of vehicles to the division of operational services; provided 30 36A of chapter further, that the department shall not be subject to section 7 of the General Laws, but shall 22 of chapter of the General Laws and section submit to the secretary of transportation for approval

requests to repair 22 of said vehicles costing in excess of the limit set forth in said section 7; provided further, that $75,000 shall be expended for the operation of the Adult and Family Literacy Center at the Multi-Modal Transportation facility in Holyoke; provided further, that $30,000 shall be expended for a highway traffic study in Mendon; provided further, not withstanding any general or special law to the contrary, that $50,000 shall be expended to repair the property located at 492 Gorham Street, Lowell; provided further, that $350,000 shall be expended for the new Boston street bridge in Woburn; provided further, that the costs of routine highway maintenance chapter provided by private and union workers in contract areas 1A, 1B, 2A, 2B, 3A, 3B, 3C, 4A, 4B, 4C, 4D, 5A, 5B, and 5C and for costs associated with police services and overtime within the areas shall be paid from this item; provided further, that $90,000 shall be made available for all contractual contingency costs associated with highway maintenance in said areas; provided further, that not less than $25,000 shall be expended for a transportation pilot program in Hopedale; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing for each contract area expenditures for the costs of contractual contingency fees, personnel, police services, overtime, materials, and vehicle repairs $17,278,815

Highway Fund 100.0%

6010-0002 For AA object class payroll costs of item 6010-0001; provided, that the funds appropriated in this item shall be the only source of funding for all overtime expenses associated with the department's snow and ice control efforts; provided further, that the department shall develop a plan that, by June 30, 2010, shall phase into the budgetary appropriation all personnel costs transferred to capital authorizations since June 30, 2002 ..... $19,903,334

6010-0003 The department of highways may expend revenues collected up to $7,000,000 from revenue generated from promotional programs; provided, that funds collected are to be used for the management of that program and for highway maintenance costs; provided further, that the department shall prepare a report delineating the proposed allocation of funds to be expended for the management of that program and highway maintenance costs; provided further, that the report shall be filed with the house and senate committees on ways and means 30 days before any encumbrance of the funds; and provided further, that the program and any expenditures made under the program must comply with all statutes, rules and regulations governing billboards, signs and other outdoor advertising devices..... $7,000,000

Highway Fund 100.0%

6030-7201 For the cost of hired and leased equipment, vehicle repair, fuel costs, and sand, salt, and other control chemicals used for snow and ice control $20,000,000

Massachusetts Aeronautics Commission.

6006-0003 For the administration of the commission, including the expenses of the commissioners..... $551,491

Board of Library Commissioners.

7000-9101 For the operation of the board of library commissioners $1,000,732

7000-9401 **F**or state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds for purposes authorized by clauses (1) and (2) of section 19C of chapter 78 of the General Laws, as it considers proper, to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 CMR 2.00; provided further, that notwithstanding said section 19C of said chapter 78 or any other general or special law to the contrary, the Boston public library shall, as the library of last recourse

for reference and research services for the commonwealth, be paid from this item an amount equal to $1.06 per resident in the commonwealth; and provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2007 distribution of funds appropriated in this item, the board of library commissioners shall employ population figures used to calculate the fiscal year 2006 distribution $15,730,361

7000-9402 For the talking book library at the Worcester public library $390,000

7000-9406 For the Braille and talking book library at Watertown, including the operation of the machine lending agency; provided, that not less than $50,000 shall be expended for the National Federation of the Blind Newsline Program $2,182,175

7000-9501 For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive any money under this item in any year when the appropriation of the city or town for free public library services is below an amount equal to 102.5 per cent of the average of the appropriations for free public library service for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant no more than 55 additional waivers in excess of the waiver limit set forth in the second paragraph of section 19A of chapter 78 of the General Laws in fiscal year 2007 for a period of not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the amount appropriated in chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program and under the guidelines for the library incentive grant program; and provided further, that any payment made under this item shall be deposited with the treasurer of the city or town and held as a separate account and shall be expended by the public library of that city or town without appropriation, notwithstanding any general or special law to the contrary $9,289,844

7000-9506 For the technology and automated resource sharing networks..... $2,833,000

7000-9507 For the purposes of implementing a public library matching incentive grant program; provided, that a 50 cent state match shall be made for each dollar local trustees and public library foundations raise; provided further, that eligible state matching funds shall be made available to municipalities that raise at least $2,000 and only up to $100,000 raised; and provided further, that funds from this item shall be made available to the local public library trustees for the enhancement of library services and shall not be used as part of the local match for an approved public library project as defined in section 19H of chapter 78 of the General Laws or to meet the appropriation requirement as defined in section 19A of chapter 78 of the General Laws $250,000

7002-0010 For the office of the secretary of the executive office of economic development; provided, that agencies within the executive office, may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements $404,329

7002-0012 For a youth-at-risk program targeted at reducing juvenile delinquency in high risk areas of the commonwealth; provided, that $500,000 of these funds shall be matched by private organizations; provided further that funds not expended by October 1, 2007 shall be re-allocated to existing year-round youth employment programs; provided further that not less than $100,000 shall be expended an at-risk juvenile program in Salisbury $4,700,000

Department of Labor

7002-0001 For the operation of the department of labor..... $209,947

7002-0200 For the operation of the division of occupational safety; provided, that the division may employ staff not subject to chapter 31 of the General Laws for a program to evaluate asbestos levels in public schools and other public buildings; and provided further, that funds shall be expended from this item for the GG object class costs of the board of conciliation and arbitration, the division of apprentice training, the labor relations commission and the division of occupational safety $2,561,755

7002-0201 The division of occupational safety may expend an amount not to exceed $152,850 received from fees authorized under section 3A of chapter 23 of the General Laws $152,850

7002-0500 For the operation and administrative expenses of the division of industrial accidents; provided, that not less than $800,000 shall be expended for occupational safety training grants; provided further, that said division shall submit a report not later than February 1, 2007 to the house and senate committees on ways and means detailing the scope, objective and results of grant recipients' safety training program; provided further, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied pursuant to section 65 of chapter 152 of the General Laws; provided further, that the division shall assign a judge to hear cases in the county of Berkshire not less than once a month; and provided further, that the treasurer may release to the division, subject to adequate and appropriate documentation of the need, to the workers' compensation advisory council and the affirmative vote of at least 7 members of the workers' compensation advisory council, sufficient funds from the special reserve account established in clause (c) of subsection (4) of said section 65 of said chapter 152 to pay for expenses to continue expansion of the conversion of the agency's computer system from unify to oracle $20,406,316

7002-0600 For the operation of the labor relations commission $936,347

7002-0700 For the operation of the joint labor management committeefor municipal police and fire $538,126

7002-0800 For the operation of the board of conciliation and arbitration..... $790,043

DEPARTMENT OF WORKFORCE DEVELOPMENT.

7002-0100 For the administration of the department of workforce development, including the divisions under the control of the department; provided, that on January 4, 2007 the director of the department of workforce development shall submit to the house and senate committees on ways and means a comprehensive report describing in detail the job training services, including labor exchange, skills training and remedial education services related thereto which have been provided during the course of the fiscal year in the commonwealth, describing the systems for delivery of such services, describing the costs of such services and the sources of revenue for such services; provided further, that not less than $35,000 shall be expended for a Job Vacancy Survey $168,656

7002-0101 For the operation of the apprentice training program; provided, that no position in the apprentice training division shall be subject to chapter 31 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, the deputy director shall require each apprentice entering into a written agreement to submit an application to the division for an apprentice identification card; provided further, that an apprentice identification card shall contain the photograph of the apprentice, the apprentice registration number or another number that the deputy director requires, the name and business address of the appropriate apprenticeship committee or single employee sponsor, the steps of progression and related dates applicable to the apprentice, and the projected date on which the apprentice is to complete the apprenticeship; provided further, that as a condition of his apprenticeship the apprentice shall keep the

apprentice identification card on his person during his hours of employment during the apprenticeship; provided further, that any apprentice performing work on a project or projects subject to this item shall maintain in his possession an apprentice identification card; provided further, that any apprentice who is determined by the deputy director to be not enrolled in related classroom instruction classes shall be paid at the journey level rate for the duration of the public works project or projects; and provided further, that for every week in which an apprentice is employed by a contractor, subcontractor, or public body subject to this section, a photocopy of the apprentice's apprentice identification card, shall be attached to the records submitted under this item $434,792

7003-0604 For the career ladder grant program in long-term care established under section 410 of chapter 159 of the acts of 2000; provided, that grants shall be available for certified nurses' aides, home health aides, homemakers and other entry level workers in long-term care; provided further, that the grants may include training for English for speakers of other languages and other language and adult basic education programs to improve quality of care and improve direct care worker access to and participation in career ladder training; provided further, that the length of these grants shall not exceed a period of 3 years; provided further, that the Commonwealth Corporation shall submit quarterly reports to the house and senate committees on ways and means on this grant program including, but not limited to, the number of grants awarded, the amount of each grant, a description of the career ladder programs, changes in care-giving and workplace practices that have occurred and their impact on quality of care and worker retention and the certificates, degrees or professional status attained by each participating employee; provided further, that the administrative and program management costs for the implementation of the grant program shall not exceed 4 per cent of the amount appropriated in this item; and provided further, that each grant may include funding for technical assistance and evaluation $1,500,000

7003-0605 For the operation and maintenance of the Massachusetts Manufacturing Extension Partnership Inc. for the purpose of maintaining and promoting manufacturing as an integral part of the Massachusetts economy $850,000

7003-0701 For grants and technical assistance administered by the department of workforce development, undersection 2RR of chapter 29 of the General Laws and for the cost of collecting the assessment established in section 14L of chapter 151A of the General Laws; provided, that the department of workforce development shall provide a report on the grants and technical assistance programs authorized in this item detailing the firms receiving grants, by number of employees, revenues, and industry, to the house and senate ways and means committee by January 15, 2007; provided further, that the report shall include specific measures of how grant recipients were able to increase job growth, retention rates, and productivity as a result of the grants; provided further, that the report shall include measures of whether training participants received promotions and increased incomes as a result of training; provided further, that not more than $3,000,000 shall be expended for direct technical assistance under clause (2) of subsection (b) of said section 2RR of said chapter 29; provided further, that of this $3,000,000, not less than $75,000 shall be provided to the Workforce Investment Board Association to support the activities of business, labor, education, youth councils, and community members in leading regional workforce development systems; provided further, that of this $3,000,000, each of the 16 workforce investment boards shall receive $75,000 in fiscal year 2007; provided further, that of this $3,000,000, each of the boards shall receive $20,000 for youth councils; and provided further, that the director shall demonstrate that each dollar expended generates not less than $5 in private investment in job training $21,000,000

Workforce Training Fund 100.0%

7003-0702 For grants to be administered by the department of workforce development; provided, that not less than $900,000 shall be expended on the Massachusetts Service Alliance;

provided further, that not less than $750,000 shall be expended for a high school science program in biotechnology by Commonwealth Corporation, in consultation with the Massachusetts Biotechnology Council, including teacher and guidance counselor training, biotechnology lab equipment, and biotechnology lab supplies evaluation and technical assistance; and provided further, that an additional sum of not less than $200,000 shall be held in reserve as a matching fund, to be release to the Commonwealth Corporation for the above-referenced high school science teacher training program upon a 100 per cent match from the private sector; provided further, that not less than $500,000 shall be expended for education, career development and employment service programs operated by the Urban League of Massachusetts; provided further, that not less than $500,000 shall be expended on the Commonwealth Corporation; provided further, that not less than $400,000 shall be expended to provide employment, training and job placement by Year Up, Inc. of Boston; provided further, that not less than $500,000 shall be expended for the Jackson Appleton Middlesex Urban Revitalization; provided further that not less than $350,000 shall be expended to fund need-based workforce development related to continuing education grants administered by the Access Program of Boston; provided further, that not less than $300,000 shall be expended for a hospital skill training program operated by the Commonwealth Corporation; provided further that not less than $300,000 shall be expended for Radius Specialty Hospital; provided further, that not less than $250,000 shall be expended for a gang intervention prevention program called the Senator Charles E. Shannon Jr. At-Risk Youth Project in Somerville, operated by the Center for Teen Empowerment, Inc., for the community of Somerville; provided further; that not less than $250,000 shall be expended for the Center for Women & Enterprise; provided further, that not less than $250,000 shall be expended to support the Technology Initiative of the Metro South/West Regional Employment Board for the development of the Technology Centers of Excellence serving the region's youth and business but the grant shall require a 200 per cent match from the private sector; provided further, that not less than $250,000 shall be expended for the 495/MetroWest Corridor Partnership; provided further, that not less than $250,000 shall be expended for a Farm Workers' Council serving low income people and the Hispanic population in western Massachusetts; provided further, that not less than $200,000 shall be expended for Centro Latino de Chelsea to provide workforce training, educational services and other transitional services in the city of Chelsea; provided further, that not less than $200,000 shall be expended to the Western Massachusetts Enterprise Fund; provided further, that not less than $200,000 shall be expended for a health center skill training program on Lower and Outer Cape Cod; and provided further, that not less than $200,000 shall be expended for the Women’s Career Mentoring Program operated by the Jewish Vocational Service’s Center for Careers and Lifelong Learning and The Women’s Union Woman to Woman Program; provided further that not less than $200,000 be expended for the Massachusetts Career Development Institute located in Springfield; provided further, that not less than $200,000 shall be expended on the Southeastern Economic Development Corporation's microenterprise programs as a supplemental match to conduct an entrepreneurial training and technical assistance program for support of emerging high-growth microenterprises that are owned by or employ income-eligible residents; provided further, that not less than $195,000 shall be expended for 3 full-time equivalent rapid response labor specialists at the Massachusetts AFL-CIO; provided further that $150,000 shall be expended for the supportive housing program in the city of Fall River; provided further, that not less than $150,000 shall be expended for the Martin Luther King, Jr. Business Empowerment Center in the city of Worcester; and provided further, that not less than $150,000 shall be expended for the Latino After School Initiative (LASI) Youth Development Project; provided further, that not less than $139,500 shall be expended for Just-a-Start Corporation to provide training for entry level employment in the biotech and medical fields for 30 unemployed or displaced workers, or persons receiving benefits from transitional aid to families with dependent children; provided further, that not less than $135,000 shall be expended for incumbent worker coordinators at the Massachusetts AFL-CIO; provided further, that not less than $127,000 shall be expended

for the Massachusetts Office of Employee Involvement and Ownership; provided further, that not less than $125,000 shall be expended for a new job training initiative by Cape Cod Healthcare, and other health care institutions participating in the 1199 SEIU Training and Upgrading Fund; provided further, that not less than $105,000 shall be made available to the E-Team Machinist Program in the city of Lynn; provided further, that not less than $100,000 shall be provided to the Workforce Investment Association of MA, Inc. for the purpose of assisting administrators, career center directors, and fiscal agents; provided further that not less than $100,000 shall be expended for the Springfield Technical Assistance Program to be operated by the Affiliated Chambers of Commerce of Greater Springfield; provided further, that $100,000 shall be expended for the Boston Health Care and Research Training Institute; provided further, that not more than $100,000 shall be expended for both the Reunion Center in the town of Easthampton and the Easthampton Youth Entrepreneurship Project; provided further, that not less than $100,000 shall be expended for Centro Las Americas to provide workforce training, educational services and other transitional services in the city of Worcester; provided further, that not less than $100,000 shall be expended to Inquilinos Boricuas en Accion for the Pathways to Technology Initiative; provided further, that not less than $100,000 shall be expended on the Lower Pioneer Valley Educational Collaborative for the purpose of expanding their electrical, plumbing, heating, ventilation and air conditioning apprenticeship programs; provided further, that not less than $95,000 shall be expended for the Mature Workers Program of the Cape and Islands Workforce Investment Board; provided further, that not less than $80,000 shall be expended for the retraining of pile drivers for employment in the offshore gas pipeline industry; provided further that not less than $75,000 shall be expended to the Partners for a Healthier Community to implement the Springfield Health Careers Partnership Program, so-called, in the City of Springfield; provided further, that not less than $75,000 shall be expended for a business retention program in the town of Millville to be operated by the Blackstone Valley Chamber of Commerce; provided further, that not less than $60,000 shall be expended to continue the economic development project operated by the Arlington Neighborhood Association in the city of Lawrence; provided further, that not less than $50,000 shall be expended for a human service academy pilot program to be operated by People Inc. of Fall River; provided further, that not less than $50,000 shall be expended for the Allston-Brighton vocational adjustment center for the continued operation of a job training and placement center; provided further, that not less than $9,000 shall be expended for Quincy Asian Resources, Inc. to provide outreach and services to the Asian American community; provided further, that not less than $7,500 shall be provided for the Bonnie Brae Camp in the city of Gardner; and provided further, that not less than $6,000 shall be spent for the purpose of training municipal employees to use technology; $9,634,000

Workforce Training Fund 100.0%

7003-0803 For one-stop career centers chartered by local workforce investment boards as a major source of information, training and labor exchange and job placements in Massachusetts; provided, that not less than $2,750,000 shall be expended for one-stop career centers that were in existence on May 1, 1997, located in the Boston, Hampden county and the metro north service delivery areas and any satellite offices of those centers which opened on or before December 1, 1997; provided further, that not less than $1,000,000 shall be expended for one-stop career centers that opened after January 1, 1999; provided further, that each career center shall inform unemployed or underemployed residents and individuals with low educational skill levels or limited English proficiency who seek assistance from the center of the full range of education and training programs available to them and recipients of transitional aid to families with dependent children benefits who seek assistance from the center, the availability of jobs in the professions for which such programs prepare participants, and the average wage rates in such professions within the commonwealth; provided further, that such information shall encompass certified nurses aide training programs, job availability and wage rates; provided further, that the department of workforce development shall conduct an annual evaluation of the use of

one-stop career centers including, but not limited to, the numbers of individuals and employers served in each region, the services provided by each one-stop career center, the number of persons served by and costs of operating the connecting unemployment insurance claimant initiative in one-stops, and the costs of providing each person served the range of one-stop career services; provided further, that the department shall provide an analysis of the level of funds needed to adequately support the services at one-stop career centers; provided further, that the director shall annually, by September 31, report to the secretary of administration and finance, the house and senate committees on ways and means, the joint committee on economic development and emerging technologies, and the joint committee on labor and workforce development on the status of the evaluation herein required and the allocation of said funds; provided further, that said appropriation shall support the operations of existing one-stop career centers; and provided further, that not less than $200,000 shall be expended to the Central Massachusetts Regional Employment Board for the operations of one-stop career centers $4,000,000

Department of Housing and Community Development.

7004-0000 For the commonwealth development coordinating council; provided, that not less than 30 days before entering into any interagency service agreement, the council shall report in writing to the house and senate committees on ways and means a description of the agreement, including its purpose, the employees expected to be affected, and the estimated amount of the funds involved; provided further, that not later than September 15, 2006 said council shall submit a report detailing its fiscal year 2006 payroll, operational and administrative expenditures to the house and senate committees on ways and means; provided further, that said report shall detail all sources of funding used in fiscal year 2006 and an explanation of all funds expended in excess of the amount appropriated in this item in fiscal year 2006; and provided further, that no funds appropriated herein shall be expended or encumbered after September 16, 2006 unless said report has been submitted to the house and senate committees on ways and means $246,720

7004-0001 For the Indian affairs commission; provided, that not less than $100,000 shall be expended for the development of a Native American Institute to be developed in conjunction with the Massachusetts Commission on Indian Affairs and Tribal Leaders in Massachusetts..... $201,520

7004-0099 For the operation of the department of housing and community development; provided, that notwithstanding any general or special law to the contrary, the department may make expenditures for the purposes of the department against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the Massachusetts management accounting and reporting system for the purpose of making these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law, rule, or regulation to the contrary, the department of housing and community development may conduct annual verifications of household income levels based upon state tax returns for the purposes of administering the state and federal housing subsidy programs funded in items 7004-9005, 7004-9009, 7004-9014, 7004-9019, 7004-9020, 7004-9024, 7004-9030, 7004-9033 and 7004-9316; provided further, that as a condition of eligibility or continued occupancy by an applicant or a tenant, the department may require disclosure of the social security number of an applicant or tenant and members of the applicant's or tenant's household for use in verification of income eligibility; provided further, that the department may deny or terminate participation in subsidy programs for failure by an applicant or a tenant to provide a social security number for use in verification of income eligibility; provided further, that the department may also consult with the department of revenue, the

department of transitional assistance or any other state or federal agency which it considers necessary to conduct this income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the department and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that for the purposes of conducting this income verification, the director of the department may enter into an interdepartmental service agreement with the commissioner of revenue to utilize the department of revenue's wage reporting and bank match system for the purpose of verifying the income and eligibility of participants in federally assisted housing programs and that of members of the participants' households; provided further, that for the purposes of clarification only, notwithstanding section 12 of chapter 490 of the acts of 1980, the department may authorize neighborhood housing services corporations to retain, re-assign, and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further that not less than $100,000 shall be expended to the Springfield Neighborhood Housing Services, Inc., so-called, in Springfield to prevent foreclosures, assist first-time home buyers, and to create jobs; provided further, that not less than $100,000 shall be expended for the Safe Neighborhood Initiative Pilot Program in the Grove Hall area of Roxbury and Dorchester; provided further, that not less than $25,000 be expended for Marlborough Community Development Corporation; provided further, that not less than $10,000 shall be expended for the Turning Point Day Resource Center for the Homeless in the town of Wareham; provided further, that not less than $100,000 shall be expended for the Indian Orchard Main Street Partnership; provided further, that not less than $125,000 shall be expended for the Hungry Hill Development Corporation in the city of Springfield; provided further that $61,200 shall be expended for the Worcester housing program; provided further, that not less than $25,000 shall be expended for the Allston-Brighton Community Development Corporation's continued operation of a grant program to enhance housing quality standards; provided further, that not less than $75,000 shall be expended for the continued operation of computer technology centers at the Commonwealth Housing Development, the Jackson Mann Community Center and the Power Up Center at Brighton High School; provided further, that $100,000 shall be expended for ABCD North End elderly program; provided further, that not less than $100,000 shall be expended for the Pleasant Street Neighborhood Network Center in Worcester; provided further, that not less than $100,000 shall be expended for Neighbors in Need in Lawrence; provided further, that not less than $25,000 shall be expended for the Beverly Affordable Housing Coalition; provided further, that not less than $400,000 shall be expended for Bare Meadow in Reading; provided further, that not less than $100,000 shall be expended for Heritage State Park located in the Roxbury section of the city of Boston; provided further that no less than $20,000 shall be expended to the Town of Braintree as a one-time community action grant for Thayer Public Library; provided further that not less than $100,000 be provided for maintenance on the Town Line Brook/Route 1 Tidal Gates in Revere; provided further, that $50,000 shall be expended for athletic fields in Reading; provided further, that not less than $50,000 shall be expended for Framingham Downtown Renaissance economic, tourism and cultural development programs; provided further, that no less than $85,000 shall be expended for Biotech incubator space within the Smart Growth District in Lynn; provided further that $75,000 shall be expended as a fifty percent (50%) match for environmental projects in the Towns of Fairhaven and Mattapoisett; provided further, that $50,000 shall be expended for the Lincoln Perkins Project in Worcester; provided further, that $75,000 shall be provided to World is Our Classroom, Inc. serving the towns of Holyoke, Westfield, Chicopee, and Greenfield; provided further, that not less than $150,000 be expended on the Cape Cod Regional Incubator Project to be operated by the Cape Cod Chamber of Commerce; provided further, that $500,000 shall be expended for the Wallace Civic Center and Planetarium in the city of Fitchburg; provided further, that $245,000 shall be provided to the town of Scituate for a pilot program for the community related to transportation; provided further, that not less than $112,000 shall be expended

for the maintenance of the Korean War Memorial of Central Massachusetts Walkway of Honor in Worcester; provided further, that not less than $95,000 shall be expended for the Boston Housing Authority for a program to provide certain tenant services for the West Broadway Task Force; provided further, that funds appropriated herein shall be obligated for expenditure by the West Broadway Task Force for the purposes of tenant services provided by said Task Force; provided further, that funds appropriated herein shall not be expended by the Boston Housing Authority for discretionary purposes provided further, that not less than $40,000 shall be expended for Methuen-Arlington Neighborhood, Inc.; provided further, that not less than $50,000 shall be expended for the Cambridge Housing Authority Work Force Program; provided further, that $70,000 shall be expended for upgrades to the Mansfield housing facility parking lot; provided further, that $200,000 shall be expended on technical assistance for smart growth administration; provided further, that not less than $200,000 shall be expended to cover costs associated with the relocation of tenants from the Julian D. Steele public housing project; provided further, that $50,000 shall be expended for the Watertown Housing Authority; provided further, that not less than $25,000 shall be expended as a grant to the Milford Area Chamber of Commerce to support the Draper Mill Re-Use Project in the town of Hopedale; provided further, that $125,000 shall be expended for security devices for the Worcester Housing Authority; provided further, that no less than $100,000 shall be expended for 2 computer centers operated by the Cambridge housing authority; provided further, that not less than $105,000 shall be expended for Food for the World Pantry in Lawrence; and provided further, that not less than $75,000 shall be expended for the Greater Gardner Community Development Corporation $11,325,833

7004-2475 For the homeownership opportunity affordable housing program; provided, that all sums appropriated shall be used to write down interest rates on soft second mortgage loans for low and moderate income first-time home buyers $5,000,000

7004-3036 For housing services and counseling; provided, that not less than $1,600,000 shall be expended as grants for the operation of 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; provided further, that the grants shall be through a competitive application process under criteria created by the department; provided further, that the department shall submit annual reports to the secretary of administration and finance, the house and senate committees on ways and means and the joint committee on housing detailing all expenditures of said program including for each regional housing consumer education center the total number of persons who received information and referral services, the costs for such services rendered per consumer and the identification of consumer issues and trends; provided further, that said department shall report to the house and senate committees on ways and means no later than March 1, 2007 on possible savings and efficiencies through consolidation of said services and counseling; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that $141,000 shall be expended for the Just A Start Corporation to administer a housing stabilization and conflict management services program to prevent homelessness; provided further, that not less than $80,925 shall be expended for the Central Massachusetts Housing Alliance Inc. Donations Clearinghouse Program $1,821,925

7004-3045 For a tenancy preservation program for neutral party consultation services in eviction cases before the housing court department of the Massachusetts trial court for individuals with disabilities and families that contain an individual with a disability in cases where the disability is directly related to the reason for eviction ……..... $500,000

7004-4314 For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws to meet tenancy requirements in order to maintain and enhance the quality of life in that housing $490,401

7004-9005 For subsidies to housing authorities and nonprofit organizations including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding any general or special law to the contrary, all housing authorities operating elderly public housing shall offer first preference for elderly public housing units which are vacant as of the effective date of this act, and thereafter, to those persons 60 years of age or older on June 30, 2006, receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department may expend funds appropriated in this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item for the purpose of reimbursing the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet any and all obligations under said sections 32 and 40 of said chapter 121B; provided further, that any new reduced rental units developed in fiscal year 2007 eligible for subsidies under this item, shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; and provided further, that all funds in excess of normal utilities, operations, and maintenance costs may be expended for capital repairs..... $45,113,590

7004-9024 For a program of rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that rental assistance shall only be paid under a program to be known as the Massachusetts rental voucher program; provided further, that the income of the households shall not exceed 200 per cent of the federal poverty level; provided further, that the department may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the nonrenewal of project-based rental assistance contracts; provided further, that the department, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of participants' households in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that any household in which a participant or member of a participant's household shall fail to provide a social security number for use in verifying the household's income and eligibility shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that the vouchers shall be in varying dollar amounts and shall be set by the department based on considerations, including, but not limited to, family size, composition, income level and geographic location; provided further, that notwithstanding any general or special law to the contrary, the monthly dollar amount of each voucher shall be the department-approved total monthly rent of the unit less the monthly amount paid for rent by the household; provided further, that notwithstanding any general or special law to the contrary, the use of rent surveys shall not be required in determining the amounts of the mobile vouchers or the project-based units; provided further, that any household which is proven to have caused intentional damage to its rental unit in an amount exceeding 2 month's rent during any 1-year lease period shall be terminated from the program; provided further, that notwithstanding any general or special law to the contrary, a mobile voucher whose use is or has been discontinued shall be re-assigned within 90 days; provided further, that the department shall pay agencies $32.50 per voucher per month for the costs of administering the program; provided further, that subsidies shall not be reduced for the cost of accommodating the cost of the inspections; provided further, that notwithstanding any general or special law to the contrary, each household holding a project-based voucher shall pay at least 30 per cent but not more than 40 per cent of its income as rent, and each household holding a mobile voucher shall pay at least 30 per cent but not more than 40 per cent of its income as rent;

provided further, that the department shall establish the amounts of the mobile vouchers and the project-based vouchers, so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which will cause it to exceed the appropriation set forth in this item; provided further, that the households holding mobile vouchers shall have priority for occupancy of the project-based dwelling units in the event of a vacancy; provided further, that the department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12-month contract which shall be executed by the participant and the department; provided further, that these obligations may include, but need not be limited to, job training, counseling, household budgeting and education, as defined in regulations promulgated by the department and to the extent these programs are available; provided further, that each participant shall be required to undertake and meet these contractually established obligations as a condition for continued eligibility in the program; provided further, that for continued eligibility each participant shall execute this 12-month contract on or before September 1, 2006 if the participant's annual eligibility recertification date occurs between June 30, 2006 and September 1, 2006 and otherwise on or before the annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is handicapped may be exempted from any obligations unsuitable under particular circumstances; provided further, that the department shall submit an annual report not later than February 1, 2007 to the secretary of administration and finance and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers by income level and the number and types of units leased that are funded from this item the number of new and existing units leased, the average household income of program participants, and the number of participant households where at least one household member is employed, for any vouchers relinquished by a recipient, the reason for the loss of such a voucher and the subsequent entry of such person into the private rental market or other subsidized housing; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the department may assist housing authorities, at their written request, in the immediate implementation of a homeless prevention program utilizing alternative housing resources available to them for low-income families and the elderly by designating participants in the Massachusetts rental voucher program as at risk of displacement by public action through no fault of their own; provided further, that participating local housing authorities may take all steps necessary to enable them to transfer mobile voucher program participants from the Massachusetts rental voucher program into another housing subsidy program; and provided further, that the department of housing and community development shall strive to avoid a reduction in the value of the Massachusetts rental voucher from its value as of June 30, 2006 ..... $27,483,345

7004-9030 For the transitional rental assistance program established under section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, the transitional rental assistance shall be in the form of mobile vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the department based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that any household which is proven to have caused intentional damages to its rental unit in an amount exceeding 2 month's rent during any 1 year shall be terminated from the program; provided further, that the department shall pay agencies that administer this program an allowance not to exceed $25 per voucher per month for the costs of administration; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher, but each household shall be required to pay not less than 25 per cent of its net income, as defined in regulations promulgated by the department, for units if utilities are not provided by the unit owner, or not less than 30 per cent of its income for units if utilities are provided by the unit owner;

provided further, that payments for the transitional rental assistance may be provided in advance; provided further, that the department shall establish the amounts of the mobile vouchers, so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the department shall not enter into commitments which will cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that the word "rent", as used in this item, shall mean payments to the landlord or owner of a dwelling unit under a lease or other agreement for a tenant's occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel, and electricity; provided further, that the department shall submit an annual report to the budget director, the secretary of administration and finance, and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers, and the number and types of units leased; provided further, that consistent with chapter 179 of the acts of 1995 the amount appropriated in this item shall not annualize to more than $3,500,000 in fiscal year 2008; and provided further, that the program shall provide funding for not more than 800 mobile vouchers $3,500,000

7004-9033 For rental subsidies to eligible clients of the department of mental health; provided, that the department shall establish the amounts of those subsidies so that payment thereof and of any other commitments from this item shall not exceed the amount appropriated herein $3,000,000

7004-9201 For interest subsidies for the private development of affordable housing; provided, that notwithstanding any general or special law to the contrary, no new commitments shall be entered into during fiscal year 2007 for said fiscal year or any subsequent fiscal years; and provided further, that funds may be allocated by said agency to its existing interest subsidy contracts in a manner as it may determine necessary to maximize the preservation of existing affordable housing units throughout the commonwealth $5,500,000

7004-9315 For the low-income housing tax credit program; provided, that the department may expend not more than $2,200,000 from revenue collected from fees collected for the regulation of TELLER projects undertaken under clause (m) of section 26 of chapter 121B of the General Laws from fees collected under Executive Order No. 291, pertaining to low-income housing tax credits, for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the director of the department; and provided further, that notwithstanding any general or special law to the contrary and for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued $2,200,000

7004-9316 For a program to provide assistance for homeless families moving into subsidized or private housing and families at risk of becoming homeless due to a significant reduction of income or increase in expenses; provided, that the amount of financial assistance shall not exceed $3,000 per family; provided further, that funds may be used for security deposits, first and last month's rent, electric, gas, sewer and water utility payments for those utility arrearages incurred on or after December 1, 2005; provided further, that assistance shall be administered by the department through contracts with the regional non-profit housing agencies; provided further, that no assistance shall be provided to any family with an income in excess of 50 per cent of the area median income; provided further, that prior to authorizing a residential assistance payment for a family, the non-profit housing agency shall make a finding that the family experienced a significant

reduction of income or increase in expenses and has secured new income or a change in circumstances and that the payment, will enable the family to retain its current housing, obtain new housing, or otherwise avoid homelessness; provided further, that in making these findings the agency shall, unless the facts of the case warrant otherwise, apply a presumption that the payment will enable a family to retain its housing, obtain new housing, or otherwise avoid homelessness if the family is paying less than or equal to 50 per cent of its income for that housing; provided further, that a family who is paying more than 50 per cent of its income for its housing shall be provided a fair opportunity to establish that a residential assistance payment will enable it to retain its housing, obtain new housing, or otherwise avoid homelessness; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the department; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments who the agencies determine would benefit from these services to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for those families; provided further, that the program shall be administered under guidelines established by the department; and provided further, that the department shall provide a status report to the secretary of administration and finance and the house and senate committees on ways and means no later than March 1, 2007, that includes but is not limited to, all program expenditures, the number of recipients of the funds, the housing status of the recipients before and after receiving assistance, the purposes for which each family used the assistance, the administrative costs and other related costs of the program, including whether such recipient resided or continues to reside in state or federal public housing, and any other information necessary to determine the effectiveness of the program $5,000,000

7004-9317 For a pilot program to establish a statewide Individual Development Account (IDA) program; provided, that households residing in state-subsidized housing, as defined by the department, shall receive preference for enrollment in the pilot program; provided further, that funds may be awarded to community–based organizations to establish local IDA programs; provided further, that funds may be used for administrative costs to operate an IDA program for financial literacy and asset-specific training and as a match for program participant savings for qualified acquisition costs with respect to a qualified principal residence for a qualified first-time homebuyer, as defined by the department; provided further, the department may determine other qualified match uses consistent with the guidelines established in federal IDA guidelines pursuant to 42 USC 604; provided further, that funds may be used to secure federal asset building programs funds; and provided further, that the department shall develop program guidelines to carry out this item $500,000

Office of Consumer Affairs and Business Regulation.

7006-0000 For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit $1,738,897

Division of Banks.

7006-0010 For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item shall be assessed upon financial institutions which the division currently regulates pursuant to powers granted to the division by the General Laws, special laws or state regulations; and provided further, that this assessment will be in addition to any and all assessments that the division currently assesses upon financial institutions and will be made at a rate sufficient to produce $12,000,812 inadditional revenue that shall pay for this item $12,000,812

Division of Insurance.

7006-0020 For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle liability policies and bonds, and certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that the positions of counsel I and counsel II shall not be subject to chapter 31 of the General Laws; provided further, that contracts or orders for the purchase of statement blanks for the making of annual reports to the commissioner of insurance shall not be subject to the restrictions prescribed by section 1 of chapter 5 of the General Laws; provided further, that the division shall maintain a phone system in its western Massachusetts office that shall immediately transfer calls made to that office to the consumer assistance office in Boston during any business hours when the western Massachusetts office is closed; provided further, that the division shall have an employee or other person answering all initial incoming telephone calls, excluding all direct in-dial calls, between the hours of 9:00 a.m. and 5:00 p.m.; provided further, that the division shall designate an employee to handle all incoming calls relative to chapter 218 of the acts of 1995 or regulations promulgated under section 51 of chapter 111 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item shall be assessed upon the institutions which the division currently regulates except for licensed business entity producers under powers granted to the division by the General Laws, special laws or state regulations; and provided further, that this assessment shall be in addition to any assessments that the division currently assesses upon such institutions and shall be made at a rate sufficient to produce $10,716,896 in additional revenue that will pay for this item $10,716,896

Division of Professional Licensure.

7006-0040 For the operation and administration of the division of professional licensure; provided, that of the funds appropriated in this item, sufficient monies shall be expended for the reduction of case backlog at the boards of registration; provided further, that the division shall at all times employ not less than 2 hearing officers to facilitate the processing of cases pending before the various boards; provided further, that the position of investigator of radio and television technicians shall not be subject to chapter 31 of the General Laws; and provided further, that the division shall maintain and staff an office in the city of Springfield $4,277,052

Division of Standards.

7006-0060 For the operation of the division of standards $746,797

7006-0066 For the support of the division of standard's municipal inspection efforts; provided, that up to 15 per cent of the amount appropriated herein may be expended for administrative costs of the division $300,000

7006-0067 The division of standards may expend for enforcement of weights and measures laws an amount not to exceed $458,900 from revenues received from item pricing violations collected through municipal inspection efforts, and from weights and measures fees and fines collected from cities and towns $458,900

7006-0068 The division of standards may expend an amount not to exceed $360,000 from revenue received from license fees assessed to owners of motor vehicle repair shops $360,000

Department of Telecommunications and Energy.

7006-0070 For the operation and administration of the department of telecommunications and energy, including the division of community antenna television; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied pursuant to said first paragraph of said section 18 of said chapter 25 for fiscal year 2007 shall be made at a rate sufficient to produce $8,672,318; provided further, that the department shall maintain a toll-free consumer access telephone number to facilitate statewide citizen access on customer service issues in the delivery of cable television services $8,672,318

7006-0080 For the operation of the transportation division $584,812

7006-0090 The department of telecommunications and energy may expend revenues collected up to $75,000 for the operation of the energy facilities siting board $75,000

State Racing Commission.

7006-0110 For the operation of the state racing commission $2,167,663

Division of Energy Resources.

7006-1000 For the operation of the division of energy resources $1,080,000

7006-1001 For the residential conservation service program under chapter 465 of the acts of 1980, and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws $199,330

7006-1003 For the operation of the division of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item $441,404

Department of Business and Technology.

7007-0100 For the office of the director of business and technology $386,871

7007-0215 For the operation of the Massachusetts business to business program; provided, that a report shall be submitted to the house and senate committees on ways and means, not later than February 1, 2007, and shall include, but not be limited to, the following: (1) the number of businesses that have used the program in fiscal year 2007, including both businesses located in the commonwealth and those that were attracted to Massachusetts by this program; (2) the number of jobs the commonwealth has retained as a result of the funding in this line item; and (3) the amount of private investment that has occurred as a result of the funding in this line item $500,000

7007-0300 For the operation of the Massachusetts office of business development and for marketing and promoting the commonwealth in order to attract and retain targeted businesses and industries; provided, that the office shall maintain business development assistance services at an office to be located at the University of Massachusetts at Dartmouth for the purposes of responding to inquiries and providing assistance to businesses seeking to expand or relocate to southeastern Massachusetts $1,992,381

7007-0500 For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the purpose of promoting the commercialization of new, academic-based

research and development, and raising the scientific awareness of the communities of the commonwealth $700,000

7007-0515 For economic development grants to be administered by the department of business and technology; provided, that not less than $150,000 be expended on the Cape Cod Regional Incubator Project to be operated by the Cape Cod Chamber of Commerce; provided further, that not less than $200,000 shall be expended on the operation of the Massachusetts Fisheries Recovery Commission, not less than $60,000 of which shall be expended for the continuation of a socio-economic study and analysis of the commonwealth's fishing industry; and provided further, that not less than $250,000 shall be expended for a grant to the South Shore Tri-Town Development Corporation established in chapter 301 of the acts of 1998; and provided further, that $350,000 shall be expended to the Massachusetts Alliance for Economic Development for enhancing economic development related services including, but not limited to, implementation of a statewide online site finder to assist business growth $950,000

7007-0800 For a grant for the state match for a small business development center; provided, that no funds shall be expended from this item until such time as the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of said center; provided further, that not more than $300,000 of the amount appropriated herein shall be expended for the purpose of operating federal procurement technical assistance services within said center; provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests-for-proposals, interpreting bid documents, providing educational workshops and seminars and for the electronic identification and tracking of federal bid opportunities; provided further, that the expenditure of said $300,000 shall be subject to the receipt of matching funds from federal or private sources, including the United States Department of Defense; and provided further, that quarterly expenditure reports shall be filed with the house and senate committees on ways and means $1,204,286

7007-0900 For the operation and administration of the office of travel and tourism and for grants to public and private nonprofit local and regional organizations to be awarded by the Massachusetts office of travel and tourism for tourism promotion; provided, that performance-based standards shall be incorporated in all contracts executed by said office for the procurement of tourism marketing and advertising services; provided further, that the organizations shall be required, as a condition of receiving a grant, to submit a total operating budget which identifies each source and use of operating and capital funds; provided further, that said office shall grant not less than $5,000,000 to the Massachusetts International Marketing Partnership Incorporated, the business entity awarded the contract pursuant to section 60 of chapter 141 of the acts of 2003 for the express purpose of implementing the strategic marketing and promotional program to recover the commonwealth’s lost international market share; provided further, that not less than $1,250,000 of the amount appropriated herein shall be expended for the operation and administration of the Massachusetts Sports and Entertainment Commission, provided, however, that the Massachusetts Sports and Entertainment Commission shall be the official and lead agency to facilitate and attract major sports events and championships in the Commonwealth and provided further that the Massachusetts Sports and Entertainment Commission shall establish a division within the Commission which shall be the official and lead agency to facilitate motion picture production and development within the Commonwealth; provided further, that not less than $1,000,000 shall be made available through a grant application process established by the office of travel and tourism to offset deficits that may occur during fiscal year 2007 for the highway information centers operating year round on state highways and federally-assisted highways, and the visitor

information centers on Boston Common and the Prudential Center, both in the city of Boston and the Adams Visitor Center in Adams; provided further, that not less than $1,000,000 shall be expended in addition to the amount spent in fiscal year 2006 for the purpose of out of state advertising to promote the Commonwealth as a travel destination and to increase tourism; provided further, that $700,000 shall be expended for the Massachusetts Cultural Council; provided further, that not less than $500,000 shall be expended for the Mass Tech Park Corp - Berkshire Wireless Program; provided further; that not less than $500,000 shall be expended for the Museum of Afro-American History located in the city of Boston; provided further that not less than $500,000 be expended on the open wide health pilot program in Hampden county; provided further, that no less than $450,000 shall be expended for the Wilmington Historical Commission; provided further, that not less than $400,000 shall be expended for the purpose of a grant to the Greater Boston Convention & Visitors Bureau, Inc. to develop and implement, in cooperation with the Massachusetts Lodging Association, Inc. an advertising and direct mail program to promote tourism throughout the commonwealth during the winter season; provided further, that said office shall expend not less than $300,000 for the Sturbridge Heritage and Preservation Partnership; provided further, that not less than $300,000 shall be expended for the Merrimack Valley Economic Development Council; provided further, that not less than $300,000 shall be provided for an economic development project at the Elco Dress Factory in New Bedford; provided further, that not less than $250,000, subject to a 100 per cent matching fund, shall be available for the Berkshire Economic Development Corporation; provided further, that not less than $250,000 be expended for the North Central Massachusetts Development Corporation; provided further, that not less than $250,000 shall be expended for the SouthCoast Development Partnership for the purposes of regional tourism and economic development; provided further, that not less than $250,000 shall be expended for the Bourne Financial Development Corporation; provided further, that not less than $200,000 shall be allocated to the Edmund Fowle House in Watertown; provided further, that not less than $200,000 shall be expended for City Stage; provided further, that not less than $200,000 shall be expended for the Bay State Games; provided further, that not less than $200,000 shall be appropriated for the 50th Anniversary celebration of the Mayflower II in Plymouth; provided further that not less than $200,000 shall be expended to The Boston Symphony Orchestra; provided further, that not less than $200,000 shall be provided to the Mahaiwe Theatre, in the Town of Great Barrington; provided further that not less than $200,000 shall be expended for the Spirit of Springfield; provided further, that not less than $200,000 shall be expended for a grant for From the Top, Inc; provided further, that not less than $185,000 shall be expended for the International Trade Assistance Center in Fall River; provided further that $150,000 for child safety grants in the town of Attleboro; provided further, that not less than $150,000 shall be expended for a child safety program in the town of Winthrop; provided further, that not less than $350,000 shall be expended for the Commonwealth Shakespeare Company, a program of The Wang Center for the Performing Arts, for production support for performances offered for free to the public and for a pilot program to expand performances to Springfield and other cities; provided further, that not less than $150,000 shall be expended for a child safety program in the city of Revere; provided further, that not less than $125,000 shall be expended for New England Puerto Rican Association; provided further, that not less than $200,000 shall be appropriated to the Spanish American Union Incorporated in the city of Springfield provided further, that not less than $75,000 of such funds shall be dedicated to the Puerto Rican Cuatro Project, a cultural development project under said Spanish American Union Incorporated; ; provided further, that not less than $125,000 shall be expended for a historic development project at the Worcester Center for the Performing Arts; provided further, that not less than $300,000 shall be expended for a matching grant to the New England Aquarium; provided further, that not less than $100,000 shall be expended as a grant to the Southern Worcester Development Corporation; provided further, that not less than $100,000 shall be expended for The Berkshire Museum, in the City of Pittsfield; provided further, that not less than $100,000

shall be expended for the Clara Barton Birthplace Museum, Inc.; provided further, that not less than $100,000 shall be expended for the Lowell Chamber of Commerce; provided further, that not less than $100,000 shall be expended for the Merrimack Repertory Theatre; provided further, that not less than $100,000 shall be expended for the Zeiterion Performing Arts Center; provided further, that not less than $100,000 shall be expended for the Harlow Old Fort House in the town of Plymouth; provided further, that not less than $100,000 shall be expended for the Pembroke Park Committee for the facility at Birch street in the town of Pembroke; provided further, that not less than $100,000 shall be expended for Battleship Cove in Fall River in order to assist the commonwealth's official World War II and 9/11 memorials educational and tourism endeavors; provided further, that not less than $100,000 shall be provided to the Massachusetts Vietnam Veterans Inc. for a medal of honor convention; provided further, that not less than $100,000 shall be allocated to the city of Worcester to implement a comprehensive marketing initiative; provided further, that $100,000 shall be provided as a matching grant for the Mass Central Rail Trail Churnock Hill Rd. Tunnel Project, located in Rutland; provided further, that not less than $100,000 shall be expended for the Freedom Trail Foundation; provided further, that not less than $100,000 shall be expended for a elder growth program in Saugus; provided further, that not less than $100,000 shall be expended for the Cape Cod Economic Development Council; provided further, that $100,000 shall be expended for an economic development project in the town of Braintree; provided further, that $100,000 shall be expended for the North End Visitor Center; provided further, that $100,000 shall be expended for the Old Provincial State House; provided further, that $100,000 shall be expended for a public safety program in the town of Dudley; provided further, that not less than $100,000 shall be expended for Crane Beach access in the town of Ipswich; provided further, that not less than $100,000 shall be expended for the Buzzards Bay Village Association to develop and implement a transportation and communication infrastructure plan for Main Street in Buzzards Bay; provided further, that not less than $100,000 shall be expended for the Cape Cod Maritime Museum located in Hyannis; provided further, that not less than $100,000 shall be expended for the Western Massachusetts Economic Development Council for tourism marketing and advertising purposes; provided further, that not less than $100,000 be expended for the Lake Street Recreation project in the Town of Shrewsbury; provided further, that not less than $100,000 shall be expended for the Longmeadow community festival; provided further, that not less than $100,000 shall be expended for the Puerto Rican Cultural Center in Springfield; provided further, that not less than $100,000 shall be expended for the Russian Community Association of Massachusetts (RCAM) in Boston; provided further, that not less than $100,000 shall be expended for Centro Las Americas to provide workforce training, educational services and other transitional services in the city of Worcester; provided further, that said grants shall not replace or supplant funding otherwise available to said centers from local chambers of commerce, regional tourist councils, and other public or private funding sources; provided further, that not less than $85,000 shall be allocated to the Cambridge Cultural Events fund for the organization of a cultural fair and a Latin American festival in the city of Cambridge; provided further, that not less than $15,000 shall be expended for the Chelsea Latin American festival; provided further, that not less than $75,000 shall be expended for the Waltham Tourist Council; provided further, that not less than $75,000 shall be expended for the rehabilitation and restoration of the Samuel Harrison House in the City of Pittsfield; provided further, that no less than $75,000 shall be expended for the Foxborough geriatric program; provided further, that $75,000 shall be expended for the Cultural Center of Cape Cod; provided further, that no less then $75,000 shall be expended for the Captain Gerald F. DeConto program in Sandwich; provided further, that $75,000 shall be expended for the Massachusetts Advocates for the Arts, Sciences, and Humanities; provided further that not less than $75,000 for a public safety grant in the Forest Park area in the city of Springfield; provided further, that no less then $60,000 be expended for the Boston Irish Tourism Association marketing initiatives and for an analysis of the marketability of the Massachusetts Irish Community; provided

further that not less than $60,000 shall be expended for the Newburyport initiative to attract new businesses and industries; provided further, that not less than $50,000 shall be expended for the Old Firehouse Museum in South Hadley; provided further, that not less than $50,000 shall be expended for the Caribbean Carnival Association; provided further, that not less than $50,000 shall be expended for activities to promote tourism and cultural events in and around the historic downtown in the town of Franklin; provided further, that not less than $50,000 shall be expended for the START Partnership in Framingham; provided further, that not less than $50,000 shall be expended as a grant for the Pioneer Valley Visitors and Tourist Information Center; provided further, that not less than $50,000 shall be provided to the Claflin Hill Symphony Orchestra; provided further, that not less than $50,000 shall be expended for the Holyoke Merry-Go-Round at Heritage State Park; provided further, that not less than $50,000 shall be shall be expended for the Greater Haverhill Chamber of Commerce for the expansion of the Haverhill Means Business program; provided further, that not less than $50,000 shall be expended for the Worcester Historical Museum; provided further, that not less than $50,000 shall be provided to the Leicester Historical Society for the restoration of the Rev. Samuel May, Jr. House; provided further, that not less that $50,000 shall be expended for the Louis D. Brown Peace Institute; provided further, that not less than $50,000 shall be expended for the New Bedford Art Museum for tourism production; provided further, that not less than $50,000 shall be expended for the Johnny Appleseed Visitors' Center; provided further, that not less than $50,000 shall be expended for the purposes of the operation of the programs of the Riverside Theatre Works, an organization located in the Hyde Park section of the City of Boston; provided further, that not less than $50,000 shall be expended for the Attleboro Museum; provided further, not less than $50,000 shall be provided for the restoration and repairs of the Historical Asa Waters Mansion in the Town of Millbury; provided further, that not less than $50,000 shall be allocated for the Methuen geriatric safety program; provided further, that not less than $50,000 shall be expended for the Russian Community Association in Springfield provided further that not less than $50,000 shall be expended for the Town of Plympton's Tercentennial Celebrations; provided further, that not less than $50,000 shall be expended as a one time grant to Destination Salem in the city of Salem for the promotion of regional and local tourism; provided further, that not less than $50,000 be expended by the town of Berkley for environmental restoration and resources grant for the use of the Berkley Highway Department and Tree Department; provided further, that not less than $50,000 shall be directed to Arts Alive of Falmouth for support of the Woods Hole Film Festival; provided further that not less than $50,000 shall be expended for TheatreZone Chelsea; provided further, that not less than $40,000 shall be expended for the Newburyport Economic Development Department's Jump Start Program; provided further, that not less than $40,000 shall be expended from this item for the purpose of the operation and the promotion of the Ipswich Shuttle Bus service; provided that $35,000 shall be expended for a public safety grant in the town of Berlin; provided further, that not less than $35,000 shall be provided to the Bellingham historical commission renovations program; provided further, that $30,000 in matching funds be expended to the town of Avon for a feasibility study of municipal buildings; provided further, that not less than $25,000, subject to 100 per cent funding match, shall be made available to the Jacob's Pillow Dance Festival; provided further, that not less than $25,000 be expended for the Route16/Hopedale Street public safety program in Hopedale; provided further, that not less than $25,000 shall be expended to operate the Cape Cod Junior Technology Council; provided further, that not less than $25,000 shall be expended for the Sturbridge Area Tourist Association; provided further, that not less than $25,000 shall be expended for the West Brookfield Historical Society for the three hundred and fiftieth Anniversary of the Quaboag Plantation; provided further, that not less than $25,000 shall be expended for the Sandwich Glass Museum to promote the education of the glass blowing industry in Massachusetts history; provided further, that not less than $25,000 shall be expended for the Reagle Players of Waltham; provided further, that not less than $25,000 shall be made available to Woburn for a safety grant in the Walnut Street area in downtown Woburn;

provided further, that not less than $25,000 shall be expended for the Phillipston historical society; provided further, that not less than $25,000 shall be expended for the Central Quabbin Area Tourism and Visitors Center; provided further, that not less than $25,000 be expended for improvements in the Prospect Hill Historic District in the City of Lawrence; provided further, that not less than $25,000 shall be expended for the economic development project at the Salisbury Chamber of Commerce; provided further, that not less than $20,000 shall be expended for the Amesbury Cultural Center; provided further, that not less than $20,000 shall be made available for an energy efficiency program in the town of North Attleboro; provided further, that $15,000 shall be expended for the Sgt. 1st Class Robert E. Rooney project in the town of Plymouth; provided further, that not less than $15,000 shall be provided to the Cape Cod Cranberry Growers for the production of a Cranberry Harvest Map; provided further, that $15,000 shall be expended for the Lance Corporal Jeffrey C. Burgess project in the town of Plymouth; provided further, that not less than $8,000 shall be expended for a recreational program in the town of Freetown; and provided further, not less than $5,000 shall be provided for the restoration and rebuilding of a historical gazebo in the Town of Auburn $29,255,852

Tourism Fund 100.0%

7007-0951 For the operation of the Commonwealth Zoological Corporation pursuant to chapter 92B of the General Laws; provided, that $50,000 shall be expended for the Buttonwood Park Zoo; provided, that funds appropriated in this item shall be expended for the purposes of promoting private fundraising, achieving self-sufficiency and serving as a catalyst for urban economic development and job opportunities for local residents; provided further, that the corporation shall take all steps necessary to increase the amount of private funding available for the operation of the zoos; provided further, that the corporation shall report to the house and senate committees on ways and means not later than February 1, 2007 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts Zoos Business and Operations Plan, dated December, 1996; and provided further, that the corporation shall continue to provide free services and supplies including, but not limited to, routine animal check-ups, diagnosis and care, emergency veterinary needs, medications and medical supplies, vitamins and diet supplements and Zoo Prem feline diet, to the Trailside Museum and the Chickatawbut Hill Center in the town of Milton; provided further that not less than $750,000 shall be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and Stone Zoo $6,850,000

7007-1000 For assistance to local tourist councils under section 14 of chapter 23A of the General Laws; provided, that notwithstanding any general or special law or rule or regulation to the contrary, each of the councils may expend an amount not to exceed 20 per cent of the funds appropriated in this item for the cost of administrative services $7,925,000

Tourism Fund 100.0%

7007-1200 For a program to create and maintain a more favorable and responsive environment for the attraction and retention of technology-intensive clusters for the commonwealth; provided, that such clusters may be characterized by technological or market focus, geographic proximity or other shared interests; provided further, that such cluster-support activities shall be deemed to be the exercise of an essential governmental function intended to: (1) foster increased collaboration among cluster organizations; (2) facilitate improved communications between the commonwealth and cluster organizations; (3) identify and respond to challenges and opportunities related to cluster organizations; (4) enhance the competitive position of cluster firms; (5) reduce the costs of doing business in the commonwealth through 1 or more purchasing cooperatives; and (6) generally improve the perception of the value and benefits of doing business in the commonwealth; provided further, that amounts appropriated in this item shall be expended to the Massachusetts Technology Park Corporation to be held, applied and administered

through its Massachusetts Technology Collaborative; provided further, that said corporation shall establish an independent advisory panel to advise said corporation relative to the most effective application of funds appropriated in this item; provided further, that the executive director shall file a report with the house and senate committees on science and technology and the house and senate committees on ways and means detailing the activities undertaken with the funds appropriated herein by January 15, 2007 ..... $500,000

7007-1300 For the operation of the Massachusetts International Trade Council $960,000
Tourism Fund 100.0%

7007-1500 For the operation and administration of the office of minority and women business assistance; provided, that the office shall administer an electronic business certification application which shall be accessible to business applicants through use of the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; provided further, that the office shall, using all existing available resources, provide certification services within each of the 1-stop regional assistance centers of the Massachusetts office of business development; and provided further, that the office shall develop and implement measures and procedures to continue to improve the efficiency and the timeliness of the certification process $1,120,507

Department of Education.

7010-0005 For the operation of the department of education; provided, that the department, in collaboration with the commission on gay and lesbian youth established by section 67 of chapter 3 of the General Laws shall allocate not less than $150,000 for programming to ensure public schools' compliance with the board of education's recommendations for the support and safety of gay and lesbian students and the implementation of related suicide-prevention and violence-prevention efforts; provided further, that not less than $150,000 shall be expended for a pilot program in the town of Southbridge for preventing violence and hate crimes in Kindergarten through grade 8; provided further, that the pilot program shall also offer parent training and education in violence prevention and racial tolerance; provided further, that $250,000 shall be expended for the implementation of a pilot program known as PeaceZone in elementary schools at the Boston Public Schools; and provided further, that not later than November 15, 2006, the department shall submit a progress report to the secretary of administration and finance, the chairpersons of the house and senate ways and means committees and the house and senate chairpersons of the joint committee on education on efforts by the department to further define and advance the strategic vision of the department, along with a detailed implementation plan for realizing that vision $11,052,905

7010-0012 For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by METCO, Inc. and Springfield public schools $19,615,313

7010-0216 For the teacher, principal, and superintendent retention programs established in sections 19B, 19C, and 19E of chapter 15A of the General Laws $664,797

7010-1022 For the development and implementation of certificates of occupational proficiency $1,300,000

7027-0016 For matching grants for various school-to-work programs; provided, that the board of education shall establish guidelines for such programs in consultation with the department of workforce development; provided further, that any funds distributed from this item to cities, towns or regional school districts shall be deposited with the treasurer

of the city, town, or regional school district and held in a separate account and shall be expended by the school committee without further appropriation, notwithstanding any general or special laws to the contrary; provided further, that each grant awarded herein shall be matched by the recipient from local, federal, or private funds; provided further, that the board of education may determine the percentage match required on an individual grant basis; provided further, that the department of education shall make available a payment of $734,400 for the state's matching grant for the CS-squared program at the Commonwealth Corporation; provided further, that the department of education shall make available a payment of $942,191 to Jobs for Bay State Graduates, Inc., for the purpose of school-to-work activities; provided further, that the department of education shall make available a payment of $42,975 to the Blue Hills regional vocation school for the School to Careers Partnership to fund a teacher externship program and a student internship program; provided further, that $250,000 shall be expended for Amer-I-Can Program, Inc through the Black Men of Greater Springfield, Inc.; provided further, that of this $250,000, funds may be expended for the administration of this program in Springfield; provided further, that not less than $50,000 shall be expended for the Diploma Plus Program at Cape Cod Community College; provided further, that not less than $200,000 shall be provided for the Diploma Plus drop out prevention program in partnership with Commonwealth Corporation and the Massachusetts Department of Education; and provided further, that not less than $60,000 shall be expended for Junior Achievement of Central Massachusetts; and provided further, that not less than $50,000 shall be expended for Junior Achievement of Western Massachusetts $2,329,566

7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of education, in cooperation with the department of workforce development and the state workforce investment board, may establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-work transition program; provided further, that such program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job and to work closely with teachers; and provided further, that public funds shall assume the costs of connecting schools and businesses to ensure that students serve productively on the job $4,129,687

7027-1004 For English language acquisition professional development to improve the academic performance of English language learners and effectively implement sheltered English immersion as outlined in chapter 386 of the acts of 2002; provided, that the department shall only approve professional development courses and offerings with proven, replicable results in improving teacher performance, and which shall have demonstrated the use of best practices, as determined by the department, including data comparing pre-training and post-training knowledge; provided further, that the department shall, not later than February 15, 2007, provide a report on the number of educators who have received such training since passage of chapter 386 of the acts of 2002, the estimated number who need such additional training, and a review and analysis of the most effective types of professional development and the most common gaps in the knowledge base of educators implementing English immersion and teaching English language acquisition, along with legislative or regulatory recommendations of the department; and provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education $500,000

7028-0031 For the expenses of school age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction; provided further that the department of youth services shall continue to collaborate with the department of education in order to align curriculum at the department of youth services with the statewide curriculum frameworks and to ease the reintegration of youth from facilities at the department of youth services into regular public school settings; and provided further, that the department of education, in conjunction with, the commissioner of youth services shall submit a report on progress made to the house and senate committees on ways and means by December 1, 2006 ..... $7,567,383

7030-1002 For kindergarten development grants to provide ongoing grant awards to continue quality enhancement of existing full-day kindergarten classrooms and to encourage the transition of half day classrooms into full-day kindergarten classrooms; provided, that the office of school readiness shall administer a grant program to encourage the voluntary expansion of high quality, full-day kindergarten education throughout the commonwealth; provided further, that grants of not more than $18,000 per classroom shall be made available to public schools for the enhancement of existing full-day kindergarten classrooms and for the transition of existing half-day kindergarten classrooms into full day kindergarten classrooms; provided further, that said grants shall be awarded pursuant to guidelines established by the department relative to the application and award process which shall include eligibility criteria, allowable grant expenditures and grant recipient obligations; provided further, that guidelines for transition grants shall require applicants for such grants to identify obstacles that impede the transition to full-day kindergarten; provided further, that the guidelines shall require grant recipients to identify the anticipated date by which the implementation of quality enhancement or transition projects shall commence; provided further, that the guidelines shall detail the range of permissible grant expenditures which shall include, but not be limited to, the expenditure of funds for facility improvements or other expenses necessary to provide adequate space for the transition from half-day kindergarten classrooms into full-day kindergarten classrooms; provided further, that grants funded through this appropriation shall not annualize to more than $18,000 per classroom in subsequent fiscal years; provided further, that preference shall be given to grant applicants with high percentages of students scoring in levels 1 or 2 on the Massachusetts comprehensive assessment system exam, as determined by the department based on available data; provided further, that any grant funds distributed from this item shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding the provisions of any general or special law to the contrary; provided further, that such program shall supplement and shall not supplant currently funded local, state and federal programs at the school or district; provided further, that not less than $2,000,000 shall be expended on grants to expand half-day classrooms to new full-day classrooms; provided further, that not later than January 15, 2007 the department shall report to the house and senate committees on ways and means on the total number of grants requested and awarded; provided further, that the report shall detail common factors associated with both successful and unsuccessful applications and shall include the total number of full-day and half-day kindergarten classrooms projected to be in operation in public schools in fiscal year 2008; provided further, that funds appropriated in this item for transition grant awards may be expended through August 31, 2007 for the purposes of transition projects scheduled for the school year beginning in September 2007; and provided further, that the department may expend not more than $200,000 to administer the grants program established herein $27,000,000

7030-1003 For the John Silber early literacy program to promote research based school-wide literacy education and to promote literacy among children in grades K through 3; provided, that the office of reading and language arts shall administer said early literacy grant programs

to improve the quality and effectiveness of literacy education to the greatest extent possible; provided further, that these early literacy education programs shall be based on a scientifically-based reading research program consistent with the federal Reading First Initiative; provided further, that not less than $100,000 be expended for the TU-LEAP Program of Boston for after-school academic and literacy achievement programs; provided further, that not less than $60,000 shall be expended for Lawrence Learning Center and Community Development in the City of Lawrence; provided further, that $435,000 shall be expended for JFY.net, a Jobs for Youth initiative for high technology, literacy and job skill instruction to youth and adults through advanced software and existing infrastructure capacity in schools and community agencies; provided further, that such program shall supplement currently funded local, state and federal programs at the school or district; and provided further, that any grant funds distributed from this item shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district, without further appropriation, notwithstanding the provisions of any general or special law to the contrary $3,672,990

7030-1005 For Reading Recovery, an early intervention individual tutorial literacy program designed as a pre-special education referral and short-term intervention for children who are at risk of failing to reading in the first grade; provided further, that not less than $500,000 shall be expended for matching grants to school districts to support the funding of Reading Recovery teachers salaries in one-to-one early intervention tutorial literacy programs; and provided further that said program shall provide ongoing documentation and evaluation of results $2,900,000

7035-0002 For grants to provide and strengthen adult basic education services, including reading, writing and mathematics, to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services, and that are selected competitively by the department of education; provided, that such grants shall support the successful transition of students from other adult basic education programs to community college certificate and degree-granting programs; provided further, that such grants shall be contingent upon satisfactory levels of performance as defined and determined by the department; provided further, that in no case shall grants be considered an entitlement to a grant recipient; provided further, that the department shall consult with the community colleges and other service providers in establishing and implementing content, performance and professional standards for adult basic education programs and services; provided further, that not less than $200,000 shall be allocated to the Massachusetts Foundation for the Humanities in Northampton for an adult education program; and provided further, that not more than 7.5 per cent of the funds appropriated in this item may be expended for non-grant purposes; prior appropriation continued $29,522,628

7035-0006 For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item; provided further, that $400,000 shall be expended to implement a pilot program to assist regional school districts in utilizing route planning software for the purpose of maximizing efficiency and reducing the length of transit time; provided further, that the pilot shall include a study of methods to improve cost-savings and efficiency in regional transportation; provided further, that the study shall include, but not be limited to, reviewing methods to allow districts flexibility in arranging student transportation and examining a system for providing district-organized carpooling under which carpool drivers receive a stipend for their services; provided further, not more than $100,000 shall be expended by the department to conduct audits and adjust payments in accordance with regulations promulgated therefor; and provided further, that the department shall report on the results of the pilot, the study and the audits to the secretary of administration and finance, the senate president, the speaker of the house, the chairpersons of the house and senate ways

and means committees and the house and senate chairpersons of the joint committee on education not later than March 1, 2007 ..... $55,500,000

7035-0007 For reimbursements to cities, towns, regional vocational or county agricultural school districts, independent vocational schools, or collaboratives for certain expenditures for transportation of nonresident pupils to any approved vocational-technical program of any regional or county agricultural school district, city, town, independent school or collaborative pursuant to section 8A of chapter 74 of the General Laws; provided, that should the amount appropriated herein be insufficient to fully fund the provisions of said section 8A, initial reimbursements made by the department of education may be pro-rated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools, or collaboratives; and provided further, that upon a determination by the department that the funds appropriated in this item are insufficient to meet the commonwealth's full obligation under said section 8A, the department shall, within ten days, notify the secretary of administration and finance, the house and senate chairs of the joint committee on education, and the chairs of the house and senate ways and means committees of the amount needed to fully fund said obligation $2,000,000

7051-0015 For operating funds to distribute food for the Massachusetts emergency food assistance program $1,247,000

7052-0006 For grants and reimbursements to cities, towns, regional school districts and counties previously approved by the department of education under chapter 645 of the acts of 1948 and chapter 70B of the General Laws for payments associated with admission to a regional school district $19,076

7053-1909 For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children as authorized by chapter 538 of the acts of 1951, and for supplementing funds allocated for the special milk program; provided, that notwithstanding any general or special law to the contrary, payments so authorized in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in Public Law 79-396, as amended, cited as the National School Lunch Act and in the regulations implementing the act $5,426,986

7053-1925 For the school breakfast program for public and nonpublic schools and for grants to improve summer food programs during the summer school vacation period; provided, that of the sum appropriated in this item, not less than $300,000 shall be expended for the summer food service outreach program and not less than $200,000 shall be expended for the school breakfast outreach program, including reimbursement of municipal expenses; provided further, that within the summer food program, priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2007; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that the department shall require sufficient reporting from each grantee to measure the success of such grant program; and provided further, that the department shall select grantees for the program authorized by this item not later than March 30, 2007, prior appropriation continued $2,266,575

7053-1927 For a supplement to the federally-funded school breakfast program, whereby all children in schools receiving funds under the program shall be provided free, nutritious breakfasts at no cost to them; provided, that subject to regulations of the board that specify time and learning standards, breakfasts shall be served during regular school hours; provided

further, that participation shall be limited to those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws where 60 per cent or more of the students are eligible for free or reduced-price meals under the federally-funded school meals program; provided further, that the department shall select school sites for programs authorized by this item not later than November 15, 2006 and shall report to the house and senate committees on ways and means on the preliminary results of these grants not later than January 9, 2007; and provided further, that nothing in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to services $2,011,060

7061-0008 For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed under chapters 70 and 76 of the General Laws and section 3 of this act; provided, that $200,000 of the funds allocated from this item to the city of Lawrence by said section 3 shall be transferred to the University of Massachusetts at Lowell for its college preparation program; provided further, that each school district shall report annually to the department of education on its professional development expenditures, in a manner and form prescribed by the commissioner and consistent with the accountability requirements of the federal No Child Left Behind Act; and provided further, that the department of education shall report annually to the house and senate committees on ways and means on school districts' professional development spending $3,505,520,040

7061-0011 For a reserve to (1) meet extraordinary increases in the minimum required local contribution of a municipality as calculated pursuant to the requirements of section 3 of this act; provided, that a municipality seeking funds hereunder shall apply for a waiver from the department of revenue pursuant to the provisions of section 127 of this act; provided, further, that the commissioner shall issue a finding concerning such waiver applications within 30 days of the receipt thereof, after consulting with the commissioner of education regarding the merits of such application; (2) meet extraordinary increases of greater than 25 percent in a municipality's required contribution to any of the districts to which the municipality belongs as a result of the new regional allocation methodology; provided, that preference in the awarding of these funds shall be given to municipalities whose required local contribution exceeds 70 per cent of their foundation budget; provided further, that not less than $500,000 shall be used for this purpose; (3) assist regional school districts which, prior to fiscal year 2007, have assessed member towns using the provisions of their regional agreement, and which, in fiscal year 2007, will assess member towns using the required contributions calculated pursuant to section 3 of this act; (4) assist towns impacted by stresses in the commercial agricultural, fishing or lobster industry whose required local contribution exceeds 75% of their foundation budget; (5) assist districts that do not offer grades 9 through 12, which are negatively impacted by changes made to the calculation of district foundation budget in fiscal year 2007; (6) assist districts experiencing enrollment declines or enrollment growth of less than 1% from fiscal year 2006 to fiscal year 2007; provided, that preference in the awarding of such funds shall be made for those districts with a target aid share of less than 20% and aid growth in fiscal year 2007 of less than 5%; provided further, that any grants awarded under this item shall be expended by a school committee without further appropriation; (7) assist municipalities with median per capita income below the state average and equalized valuation per capita above the state average; provided, that preference in the awarding of funds shall be given to municipalities with required local contributions greater than 80 per cent of their foundation budgets; (8) assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within the town's limits; (9) assist municipalities that receive reductions of more than one-third in payment in lieu of taxes for state-owned land from fiscal year 2006 to fiscal year 2007 and: (a) have an enrollment of fewer than 500 students or (b) are a part of an academic regional district; (10) assist districts experiencing enrollment declines that have implemented programs in conjunction with a public college or university designed to re-

enroll students who have dropped out; provided, that any grants provided under this item shall be expended by a school committee without further appropriation; (11) assist regional school districts with more than five consecutive years of enrollment decline and increasing student transportation costs; provided, that systems with greater than a 15 per cent decline in enrollment during the past 5 years shall receive priority in this category; provided, that any grants provided under this item shall be expended by a school committee without further appropriation; provided further, that notwithstanding the provisions of any general or special law to the contrary, assistance funded by this item shall only be available on a one time non-recurring basis; provided further, that the department shall make not less than 80 per cent of awards from this item not later than October 15, 2006; and provided further, that no funds distributed from this item shall be considered prior year chapter 70 aid nor used in the calculation of the minimum required local contribution for fiscal year 2008 ..... $4,500,000

7061-0012 For the reimbursement of extraordinary special education costs under section 5A of chapter 71B of the General Laws; provided, that reimbursements shall be prorated so that expenses of this item do not exceed the amount appropriated in this item; provided further, that upon receipt by the department of education of required special education cost reports from school districts, the department shall reimburse districts based on fiscal year 2006 claims; provided further, that not more than $9,250,000 shall be used to continue and expand voluntary residential placement prevention programs between the department of education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that of this $9,250,000, not less than $8,000,000 shall be made available to the department of mental retardation for the voluntary residential placement prevention program administered by that department; provided further, that not less than $800,000 shall be expended for the costs of borrowing audiotaped textbooks by special needs students whose disabilities include, but shall not be limited to, blindness, visual impairments, learning disabilities such as dyslexia, or physical disabilities such as cerebral palsy that limit the use of standard print; provided further, that of this $800,000, $400,000 shall be expended for the purposes of outreach and training for teachers, students and parents, $200,000 of which shall be targeted toward underserved communities in Barnstable, Bristol and Plymouth counties; provided further, that of this $800,000, not less than $25,000 shall be expended for the continuation of a pilot program for Recording for the Blind and Dyslexic to provide the tenth grade math and English learning arts MCAS tests in audio digital format; provided further, that no funds shall be expended for the MCAS pilot program until the department of education examines all security issues related to the pilot program and certifies to the legislature that the pilot program may be carried out without jeopardizing the security of the MCAS exams; provided further, that the report shall be completed not later than November 15, 2006 and shall be forwarded to the house and senate chairpersons of the joint committee on education and the chairpersons of the house and senate committees on ways and means; provided further, that $300,000 shall be expended for the continued funding of the costs of 3 incentive start-up grants to educational collaboratives to provide partial funding for transportation coordination, administrative support, software updates, maintenance and training; provided further, that the funding shall be expended for the purpose of implementing a pilot program to demonstrate that transportation of students to out-of-district special education placements can be accomplished at a lower cost and with improved quality of service by delegating the planning and contracting for such transportation to education collaboratives which would be responsible for the transportation of students to all out-of-district programs located within the pilot program collaborative catchment area; provided further, that not more than $1,000,000 shall be expended for the monitoring and follow-up activities of the department's complaint management system, review and approval of local educational agency applications, and local school districts' compliance with the part B requirements of the federal Special Education Law, known as the Individuals with Disabilities Education Act, in the

provision of special education and related services to children with disabilities; provided further, that these monitoring activities shall occur in each school district in cycles of not less than 3 years; provided further, that in order to facilitate such monitoring, the department may allocate funds from this item to item 7061-0029, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days prior to any transfer; provided further, that not more than $500,000 shall be expended to administer the reimbursements funded herein; provided further, that notwithstanding said section 5A of said chapter 71B, the department, at the discretion of the commissioner, may expend up to $3,000,000 to reimburse districts for extraordinary increases in costs incurred during fiscal year 2007 which would be reimbursable under said section 5A of said chapter 71B; provided further, that reimbursements for current year costs shall be limited to school districts which experience increases of greater than 25 per cent from costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2006 to costs reimbursable under said section 5A of said chapter 71B and incurred during fiscal year 2007 or other cases of extraordinary hardship where special education costs increase in relationship to total district costs as the department may define through regulation or guidelines; provided further, that reimbursements for current year costs shall be allocated as one-time grants and shall not decrease reimbursements in the following fiscal year; provided further, that the department shall conduct audits of fiscal year 2006 claims; provided further, that if the claims are found to be inaccurate, the department shall recalculate the fiscal year 2007 reimbursement amount and adjust the third and fourth quarter payments to the districts to reflect the new reimbursement amount; and provided further, that the department shall file a report with the house and senate committees on ways and means not later than February 15, 2007 on the results of the audits $207,700,000

7061-0029 For the office of educational quality and accountability established under section 55A of chapter 15 of the General Laws; provided, that not less than $100,000 shall be expended by the office to examine schools in the districts of Boston, Lawrence, Worcester, Springfield, Lowell, Fall River, New Bedford, Brockton, Holyoke and Lynn for the purpose of identifying the specific practices, policies, and programs that would make urban school districtssuccessful $3,430,618

7061-9010 For fiscal year 2007 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per pupil capital needs component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (nn) and (oo) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding the provisions of subsection (nn) of section 89 of chapter 71 of the General Laws or any other general or special law to the contrary, the per pupil capital needs component of the commonwealth charter school tuition rate for fiscal year 2007 shall be $811; and provided further, that if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89, the department shall fully reimburse the cost of said per pupil capital needs component and shall pro-rate the tuition reimbursements calculated under saidsubsection (oo) $73,790,525

7061-9200 For the education technology program $768,866

7061-9300 For the Education Data Warehouse and Reporting System (Data Warehouse); provided, that not less than $200,000 shall be expended on hardware; and provided further that not less than $4,500,000 shall be expended on a statewide software license $5,200,000

7061-9400 For student and school assessment including the administration of the Massachusetts comprehensive assessment system (MCAS) exam established by the board of education pursuant to the provisions of section 1D and 1I of chapter 69 of the General Laws and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that as much as is

practicable, especially in the case of students whose performance is difficult to assess using conventional methods, such instruments shall include consideration of work samples and projects and shall facilitate authentic and direct gauges of student performance; provided further, that such portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers pursuant to the first paragraph of section 1L of chapter 69 of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, assessment of proficiency in English shall be administered in English $27,800,000

7061-9404 For grants to cities, towns and regional school districts to provide targeted remediation programs in English and math to students in the classes of 2003 and beyond, scoring in level one on the Massachusetts Comprehensive Assessment System (MCAS) exam established by the board of education pursuant to the provisions of sections 1D and 1I of said chapter 69 of the General Laws; provided, that the department and districts shall ensure that services are available to students with disabilities; provided further, that, in awarding remediation funds, preference may be given to schools and districts at risk of or determined to be under-performing in accordance with said sections 1J and 1K of said chapter 69; provided further, that the purpose of this program shall be to improve students' performance on the MCAS exam through replication of services and educational strategies with proven results as determined by the department of education that may include but shall not be limited to: integrated tutoring and mentoring programs, supplemental web-based tutorial programs that are diagnostic and prescriptive, weekend and school vacation programs focused on English and math remediation, the English and math components of comprehensive after school programs, and the remediation component of summer programs; provided further, that such programs shall supplement currently funded local, state, and federal programs at the school or district; provided further, that such grants and assistance shall be used solely for the academic portions of such programs, and shall focus on the acquisition of skills in English and math needed to pass the MCAS; provided further, that funds shall be expended for a competitive grant program to fund academic support and college transition services to be implemented in fiscal year 2007, and operated by public institutions of higher learning or by public-private partnerships in the commonwealth, for students in the graduating classes of 2003, 2004, 2005 and 2006 who have completed high school but have not yet obtained a competency determination as defined in section 1D of chapter 69 as measured by the MCAS assessment instrument authorized by said section 1I of said chapter 69, but who are working to pass the English and math MCAS tests, obtain a competency determination, and earn a high school diploma; provided further, that for the purpose of the programs, appropriated funds may be expended through August 31, 2007 to allow for summer remediation programs; provided further, that funds shall be expended for a competitive grant program to fund Pathways programs targeting eleventh and twelfth graders, instituted by local school districts, public institutions of higher education and qualified public and private educational services organization and One Stop Career Centers including, but not limited to, school-to-work connecting activities creating worksite learning experiences for students as an extension of the classroom, outreach programs for students who will need post-twelfth grade remediation to attain the skills necessary to pass MCAS, and counseling programs to educate parents and high school students on post-twelfth grade remediation options; provided further, that funds shall be expended for a competitive grant program, guidelines for which shall be developed by the department of education, for intensive remediation programs, in communities with students in the graduating classes of 2003 to 2008, inclusive, who have not obtained a competency determination on either the tenth grade English or math MCAS exams; provided further, that the department of education may give preference for such assistance to those districts with a high percentage of high school students scoring in

level one on the MCAS exam in English and math; provided further, that eligible applicants shall include individual high schools, and those institutions which shall have partnered with a high school or group of high schools, including but not limited to, institutions of public and private higher education, providers of adult basic education services, career centers, other public and private educational services organizations, including, but not limited to, JFY networks, a non-profit corporation, and after-school programs with a structured academic component and focused on MCAS remediation operated by public and non-public entities including, but not limited to, members of the National Alliance of Boys and Girls Clubs; provided further, that no district shall receive a grant from this appropriation until said district submits to the department of education a comprehensive district plan pursuant to the provisions of section 1I of chapter 69, to improve performance of all student populations including, but not limited to, students with disabilities; provided further, that not less than $1,000,000 shall be transferred to JFY networks, a non-profit corporation formerly Jobs for Youth, for a matching grant for the purposes of enhancing student performance on the Massachusetts Comprehensive Assessment system examination through instructional computer software; provided further, that the department shall issue a report, no later than February 1, 2007 and annually thereafter as a condition of continued funding under this account, in collaboration with the board of higher education, describing MCAS support programs for the graduating classes of 2003 to 2008, inclusive, funded by items 7061-9404 and 7027-0019, school to work accounts, institutions of public higher education, and other sources, including federal sources; provided further, that such report shall include, but not be limited to, the number of students eligible to participate in such programs, the number of students participating in such programs, the number of students who have passed the MCAS assessment and obtained a competency determination through these programs, but not met local graduation requirements, and the number of students who have passed the MCAS assessment and obtained a competency determination through these programs and met local graduation requirements; provided further, that said report shall be provided to the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education; provided further, that the department may expend up to $350,000 to administer programs funded herein; and provided further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town, or regional school district and held in a separate account and shall be expended by the school committee of such city, town, or regional school district without further appropriation, notwithstanding any general or special law to the contrary ; provided further, that $300,000 shall be transferred to the Efficacy Institute for work in ‘Campaigns for Proficiency’ in Springfield, Boston and Lawrence, to be used for training public school teachers and youth workers in after-school programs in methods for using assessment data to develop effective strategies to improve student performance on the MCAS; provided further, that not less than $75,000 shall be expended for Link Services at the Pettengill House to provide advocacy counseling, referrals, emergency assistance and prevention education programs to the children and families of both Triton Regional and Amesbury Public Schools; provided further, that not less than $125,000 shall be expended for Casa Dominicana in Lawrence; provided further, that not less than $100,000 shall be expended for Lawrence Learning Center and Community Development in the City of Lawrence; provided further, that not less than $50,000 shall be expended for Centro Latino de Chelsea to provide adult basic education services in the city of Chelsea; provided $50,000 shall be expended for The WhizKids Foundation Inc.; provided further, that not less than $370,000 shall be allocated to the Framingham public schools to evaluate existing dual-immersion programs in the town of Framingham and elsewhere in the commonwealth including an evaluation of best practices and all professional development related to these programs; provided further, that any evaluation will examine the likelihood and efficiency of replication of these programs and practices in school districts with large percentage of English language learners; provided further, that these funds may be expended for professional development related to these programs; provided further, that $50,000 shall

be expended for the Astro Park Astronomy Facility at Barnstable High School; provided further, that not less than $20,000 shall be expended for a Brown Eyes Blue Eyes Pilot Project, linking performance to perception to improve assessment exam scores by teaching children how to recognize faulty stereotypes inherent in racism for schools in Falmouth, Mashpee, Bourne, Barnstable and Springfield; provided further, that not less than $100,000 shall be expended for the clean slate program to provide classroom and community service supervision for youthful offenders; provided further, that not less than $15,000 shall be expended for after school programs for at-risk youth in the city of Lynn; and provided further, that not less than $180,000 shall be expended for the Invest-in-Kids program to provide after school programs in the city of New Bedford..... $10,332,793

7061-9408 For targeted intervention to schools and districts at risk of or determined to be underperforming under sections 1J and 1K of chapter 69 of the General Laws; provided, that no money shall be expended in any school or district that fails to file a comprehensive district plan pursuant to the provisions of section 1I of said chapter 69 of the General Laws; provided further, that funds may be expended on grants which allow for the implementation of whole school reform in said schools and districts; provided further, that the department shall only approve reform plans with proven, replicable results in improving student performance; provided further, that in carrying out the provisions of this item, the department may contract with school support specialists, turnaround partners, and such other external assistance as is needed in the expert opinion of the commissioner, to successfully turn around failing school and district performance; provided further, that no funds shall be expended on targeted intervention unless the department shall have approved, as part of the comprehensive district improvement plan, a professional development plan which addresses the needs of the district as determined by the department; provided further, that eligible professional development activities for purposes of this item shall include, but not be limited to: professional development among teachers of the same grade levels and teachers of the same subject matter across grade levels, professional development focused on improving the teacher's content knowledge in the field or subject area in which the teacher is practicing, professional development which provides teachers with research based strategies for increasing student success, professional development teaching the principles of data driven instruction, and funding which helps provide common planning time for teachers within a school and within the school district; provided further, that preference in the awarding of such funds shall be given to professional development in math and English content skills; provided further, that funds from any targeted intervention grant may be used to partially offset the cost of said professional development and common planning time; provided further, that funds may be expended for the purchase of instructional materials pursuant to section 57 of chapter 15 of the General Laws; provided further, that no funds shall be expended on instructional materials except where the purchase of such materials is part of a comprehensive plan to align the school or district curriculum with the Massachusetts curriculum frameworks; provided further, that the department shall issue a report, no later than February 1, 2007 and annually thereafter describing and analyzing all intervention and targeted assistance efforts funded by this item; provided further, that such report shall include but not be limited to: the number of school and school districts eligible to receive such assistance, the number of students attending school in said districts, the nature and type of intervention activities funded through this item, by school and school district, the number of teachers in professional development funded in part through this item, the number of districts with curricula or professional development systems aligned with the Massachusetts curriculum frameworks, and the number that are undertaking that effort with grants funded by this item, the number of outside vendors with whom the department has contracted to provide intervention and turnaround services, the amount each vendor has received, and the results obtained in each instance, the number of students who have passed the MCAS assessment and obtained a competency determination through these programs, before, and during the period of intervention and turnaround, and any other data relative to the successes achieved or challenges faced by

the effort to turn around schools, along with any legislative or budgetary recommendations for improving the initiative and increasing the success of all intervention efforts; provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education; provided further, that no funds shall be expended on recurring school or school district expenditures unless the department and school district have developed a long term plan to fund such expenditures from the district's operational budget; provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2007 to allow for intervention, and provided further, that any funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town, or regional school district and held in a separate account and shall be expended by the school committee of such city, town, or regional school district without further appropriation, notwithstanding any general or special law to the contrary..... $4,977,344

7061-9411 For the creation of leadership academies for principals and superintendents pursuant to section 58 of chapter 15 of the General Laws; provided, that said training shall focus on expanding and increasing the capacity of the principal or superintendent to be an instructional and educational leader within the district or school; provided further, that said training shall include, but not be limited to: training in effective personnel evaluation, curriculum development, with a focus on aligning the district and school curriculum with the Massachusetts curriculum frameworks established pursuant to chapter 69 of the General Laws, school based management skills, with a focus on distributed leadership, data analysis skills that enhance the capacity of the principal or superintendent to use student achievement data to drive instructional change, and techniques for developing collaborative relationships with parents and community organizations; provided further, that the department shall issue a report, no later than February 15, 2007, on the implementation of this initiative, which shall include, but not be limited to, the number of principals and superintendents who have been trained in such academies, the number who have expressed interest in such academies, the level of need for leadership training, the most commonly requested types of training, and a preliminary analysis of the effectiveness of the academies in improving the quality of instructional leadership in the Commonwealth; provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education; and provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2007 to allow for principal and superintendent training which occurs in the summer months $1,000,000

7061-9412 For grants to cities, towns and regional school districts for the purpose of planning for and implementing extended learning time in the form of longer school days or school years at selected schools; provided, that implementation grants shall only be provided under this item to schools and districts which submitted qualifying applications which were approved by the department in fiscal year 2006; provided further, that in approving extended learning time implementation grant applications, preference shall be given to districts with high poverty rates or a high percentage of students scoring in levels I or II on the Massachusetts comprehensive assessment system, those districts whose plans have the greatest potential for district-wide impact, those districts that plan to use partnerships with community-based organizations and institutions of higher education, and those districts whose plans include a comprehensive restructuring of the entire school day or year to maximize the use of the additional learning time; provided further, that the department shall approve implementation plans that include an appropriate mix of additional time spent on core academics, additional time spent on enrichment opportunities such as small group tutoring, homework help, music, arts, sports, physical activity and project-based experiential learning, and additional time for teacher

preparation and professional development; provided further, that the department shall only approve implementation plans that assume not more than $1,300 per pupil per year in future state appropriations of extended learning time implementation funds; provided further, that in extraordinary cases the department may exceed the $1,300 per pupil per year limit; provided further, that the department shall review all qualified proposals and award approved grants not later than August 15, 2006; provided further that the department may expend up to $500,000 on planning grants as part of the department's school redesign: extended learning time to support student success grant program; provided further, that to be qualifying, planning grant applications must contain but need not be limited to the process the district will use to create an extended learning time implementation plan, the stated intent to add no less than 25 per cent additional time or 300 hours to the current school schedule for all students in participating schools, the rationale for extending learning time including specific goals, and the anticipated number of schools and students that will receive extended learning time; provided further, that all school districts are eligible to apply for planning grants but not less than 60 per cent of said grants shall be awarded to qualifying district where 25 per cent or more of students are eligible for free or reduced-price meals under the federally funded school meals program; provided further, that the department shall review all qualified proposals and award planning grants not later than November 1, 2006; provided further, that upon being awarded said planning grants each district will create a detailed extended learning time implementation plan; provided further that teachers, parents, community members and partner organizations participate in the development of said implementation plan; provided further, that in carrying out the provisions of this item, the department may expend up to $75,000 to administer the grant including providing technical assistance and support to participating districts and evaluation of the implementation grant program; provided further, that the department shall issue an annual report not later than February 1, 2007, on the implementation of plans in all participating districts; provided further that this report shall include, but not be limited to: the names of schools and school districts participating; the number of students attending these schools; the nature and type of changes made in participating schools as a result of this program; provided further that the department shall also provide not later than February 1, 2007, an anticipated budget for this program for the next fiscal year, provided that such budget include the number of participating students anticipated to be attending schools receiving funding subsequent planning grants, and a recommendation for the appropriate amount of per pupil funding for implementation plans in fiscal year 2008; provided further, that this report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education; provided further, that for the purpose of this item, appropriated funds may be expended through August 31st, 2007, to allow for planning and implementation during the summer months; and provided further, that any grant funds distributed from this item to a city, town or regional school district shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding any general or special law to the contrary..... $6,500,000

7061-9600 For a discretionary grant pilot program with the purpose of providing monies to school districts and state public institutions of higher education partnering together to offer concurrent enrollment programs for students with disabilities as defined in section 1 of chapter 71B of the General Law ages 18-22; provided that said students with disabilities can be enrolled in any credit or noncredit courses that include nondisabled students; and provided further that the department, in consultation with the board of higher education shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in state institutions of higher education, and supports college success, work success, and provision of a free appropriate public education in the least restrictive environment..... $2,000,000

7061-9604 For teacher preparations $1,806,679

7061-9610 For matching grants of $1,000 per enrolled child to Citizen Schools after-school learning programs for middle school children across the commonwealth including, but not limited to, those administered in Boston by Citizen Schools, in Lowell by Community Teamwork, Inc., in Malden by the Partnership for Community Schools, in New Bedford by Positive Action Against Chemical Addiction, in Springfield by The Martin Luther King Jr. Community Center and, in Worcester by the Greater Worcester YMCA, upon documentation by Citizen Schools of $1 in private sector, local or federal funds for every $1 in state funds, and that all funds go to programs certified by Citizen Schools, Inc.; provided further that up to $50,000 of the $300,000 shall be available to Citizen Schools Inc. to support state-wide training and evaluation efforts, and to further establish the efficacy of the Citizen Schools program in promoting school success, high school completion and college and workforce success for low-income, at-risk students across the commonwealth $300,000

7061-9611 For grants or subsidies for after-school and out-of-school programs; provided, that preference shall be given to after-school proposals developed collaboratively by public and non-public schools and private community based programs; provided further, that the department shall fund only those applications which contain accountability systems and measurable outcomes, under guidelines to be determined by the department in consultation with the department of early education and care; provided further, that applicants shall detail funds received from all public sources for existing after school and out-of-school programs and the types of programs and type of students served by said funds; provided further, that funds may be directed to increase comprehensive after school and out of school time programming to school age children and youth during the school year and the summer, including but not limited to 21st century community learning centers programs; provided further, that funds from this item may be used for a variety of activities, including but not limited to: (1) academic tutoring and homework centers where content is linked to and based on the curriculum guidelines promulgated by said department, (2) programs which improve the health of students, including physical activities, athletics, nutrition and health education, and exercise, (3) art, theater, and music programs developed in collaboration with the Massachusetts cultural council, local cultural councils, or cultural organizations in the Commonwealth funded by the Massachusetts cultural council, (4) enrichment activities not otherwise provided during the school day, (5) advanced study for the gifted and talented, and (6) community service programs; provided further, that $100,000 from this item shall be expended for services that actively include children with disabilities in after-school programs that also serve non-disabled children and services that include children where English is a second language, including but not limited to: increased per-child reimbursement rates, additional staff, technical assistance, training, and transportation; provided further, that the department of education shall consult the executive office of health and human services and the department of early education and care to maximize the provision of wrap-around services and to coordinate programs and services for children and youth during after-school and out-of-school time programs; provided further, that the department shall select grant recipients not later than September 30, 2006, and shall report on the preliminary results of said grants not later than February 15, 2007, to the secretary of administration and finance, the house and senate chairs of the joint committee on education, and the chairs of the house and senate committees on ways and means; and provided further, that for the purpose of this item, appropriated funds may be expended through August 31, 2007 to allow for implementation of said programs during the summer months; and provided further that $50,000 be directed to the Massachusetts After school Partnership to convene regional networks, to work with the department of education and the department of early education and care to support the implementation of school-community partnerships, and to submit a report by October 15, 2007, to the

General Court and the administration making recommendations on how to enhance school-community partnerships and positive outcomes for children and youth through funding as provided in this line item $1,000,000

7061-9612 For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending districts of students attending the Institute shall not be required to expend any funds for the cost of these students while in attendance at the Institute; provided further, that the Massachusetts Academy of Mathematics and Science shall provide professional development activities at the school located at Worcester Polytechnic Institute, including salary and benefits for master teachers and visiting scholars; provided further, that the academy shall file a report with the joint committee on education and the house and senate committees on ways and means by February 1, 2007 detailing the professional development activities; provided further, that the department of education shall provide a subsidy to the Worcester Polytechnic Institute to operate a school of excellence in mathematics and science; and provided further, that not less than $150,000 shall be expended for the University of Massachusetts at Lowell to develop, plan and conduct a pilot program in preparation for establishing a new program in math, science, engineering and technology for academically accelerated students in their final 2 years of high school $1,525,231

7061-9614 For the alternative education grant program established pursuant to section 1N of chapter 69 of the General Laws, provided that the commissioner shall allocate funds for both subsections (a) and (b) of said section 1N of said chapter 69 ..... $1,250,000

7061-9619 For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium $300,001

7061-9621 For the administration of a grant program for gifted and talented school children; provided, that the funds appropriated in this item shall be in addition to any federal funds available for the program; provided further, that priority shall be given to those grant applications that address the needs of students who are identified by any of the following criteria: (1) the result of a standardized aptitude examination which is 3 or more standard deviations above the mean; (2) an evaluation by the child's teachers that the child does perform, or is capable of performing, satisfactorily at 2 or more grade levels above the child's chronological age; or (3) a score on the math or verbal Scholastic Aptitude Test by a child of not more than 13 years of age which is equal to, or greater than, the average on either test obtained by college-bound high school juniors; provided further, that the programs may be made available by a city, town or regional school district; and provided further, that for the purpose of the programs, appropriated funds may be expended through August 31, 2007 ..... $750,000

7061-9626 For grants and contracts with youth-build programs for the purposes of providing comprehensive youth-build services $2,050,000

7061-9634 For a transfer of this item to the Massachusetts Service Alliance, which shall be solely responsible for administering a grant program for public and private agencies with mentoring programs for the recruitment and training of mentors and for other supporting services including, but not limited to, academic support services; provided, that the department of education shall transfer the amount appropriated in this item to the Massachusetts Service Alliance for the purpose of these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to $1 for every dollar disbursed from this item; provided further, that funds may be expended to support the mentoring activities of the planned learned achievement for youth program; provided further, that not more than

$225,000 shall be expended for Camp Coca Cola New England to provide under-served youth development services with an emphasis on leadership training and community service; and provided further, that the Massachusetts Service Alliance shall submit a report detailing the expenditure of such funds and the amount and source of matching funds raised to the secretary of administration and finance and the house and senate committees on ways and means not later than December 29, 2006 ..... $712,000

7061-9804 For teacher content training in math and science; provided, that said training shall include math specialist and Massachusetts test for educator licensure preparation; provided further, that funds from this item shall be expended on content based professional development in math and science, with a focus on increasing the content knowledge of elementary and middle school math and science teachers in districts with a high percentage of students scoring in level one or two on the math or science MCAS exams, or in districts which are at risk of or determined to be underperforming in accordance with sections 1J and 1K of chapter 69 of the General Laws; provided, that such professional development courses shall demonstrate proven, replicable results in improving teacher and student performance, and shall demonstrate the use of best practices, as determined by the department, including data comparing pre-training and post-training content knowledge; provided further, that not less than $1,000,000 of said funds shall be expended on a pilot scholarship program for math and science teachers who have received waivers from certification regulations, and are "out of field teachers", so-called; provided further, that the board of education, acting jointly with the board of higher education, shall establish appropriate guidelines and application criteria for the administration of the program; provided further, that the scholarship shall cover the cost of tuition, fees, and related expenses as determined by the boards for up to three courses per semester in degree granting programs for math and science teachers who are taking higher education courses or pursuing degrees to meet the teacher certification requirements of the department of education; provided further, that eligible recipients shall be math and science teachers who are working in the commonwealth and who commit to continue teaching math and science for a term of service after graduation to be determined by the boards; provided further, that preference shall be given to applicants identified by their superintendent or principal as highly talented educators who have already displayed commitment to education and to instructional excellence, who do not otherwise meet the certification requirements of the department, but who have displayed talent and capability in working with children that make them strong applicants for this scholarship opportunity; provided further, that the department shall report, not later than February 15, 2007, on the number of educators provided content training under this item, the estimated number of math and science teachers currently teaching without certification, and any legislative or regulatory recommendations necessary to make middle school and elementary math and science education more rigorous and data driven; and provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education $2,000,000

Board of Higher Education.

7066-0000 For the operation of the board of higher education; provided, that the board shall recommend savings proposals that permit institutions of public higher education to achieve administrative and program cost reductions, resource re-allocation and program re-assessment and to utilize resources otherwise available to such institutions; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority, and in order to meet the estimated cost of heat, light, power and other services, if any, to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the state colleges

and the University of Massachusetts shall transfer to the General Fund from the funds received from the operations of the projects such costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year, as determined by the appropriate building authority, verified by the chancellor of higher education and approved by the secretary of administration and finance; and provided further, that $500,000 shall be expended for the Massachusetts Nursing and Allied Health Workforce Development Initiative, to develop and support strategies that increase the number of Massachusetts public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health $2,753,819

7066-0005 For the commonwealth's share of the cost of the compact for education $124,000

7066-0009 For the New England board of higher education $461,086

7066-0015 For the community college workforce training incentive grant program established in section 15F of chapter 15A of the General Laws $2,300,000

7066-0016 For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided, that only persons in the custody of the department of social services under a care and protection petition upon reaching the age of 18, or persons in the custody of the department matriculating at such an institution at an earlier age, shall qualify for such aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for such aid; provided further, that this aid shall not exceed $6,000 per recipient per year; and provided further, that this aid shall be granted after exhausting all other sources of financial support $1,300,000

7066-0022 For the implementation of a graduation task force initiative to improve the graduation rate at state and community colleges as outlined by the Board of Higher Education; provided that the department shall issue a report, not later than February 15, 2007, on the implementation of this initiative, which shall include, but not be limited to, the number of schools that are participating in the program, the number that have expressed interest, and a preliminary analysis of the effective methods used to achieve the goal of an increased graduation rate; provided further, that said report shall be provided to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on higher education $75,000

7070-0031 For the McNair component of the financial assistance program to increase access to public and independent institutions of higher education for students who meet certain income eligibility standards developed by the chancellor of higher education and for students with serious physical impairments, known as the Ronald E. McNair education opportunity program $1,965,638

7070-0065 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing, or any other approved institution furnishing a program of higher education; provided, that the Massachusetts state scholarship office shall expend not less than $13,495,295 for Foster Furcolo community college access grants to ensure that no Massachusetts resident enrolled in and pursuing an associate's degree in any of the community colleges pays more than $500 in tuition and fees net of any federal or state scholarship or tax credit; provided further, that any resident whose expected family contribution level, as determined under the federal methodology established under Part F of Title IV of the Higher Education Act of 1965, as amended, is not more than $2,250, shall incur no net tuition and fee costs after deducting any federal or state scholarship or tax credit from financial need as calculated by the state

scholarship office; provided further, that residents who are not fully eligible for the federal HOPE tax credit based on their exceeding maximum income eligibility limits, shall not be eligible for the grants; provided further, that not less than $9,896,550 shall be expended for state college access grants; provided further, that any Massachusetts resident enrolled in and pursuing a bachelor's degree in any of the state colleges whose expected family contribution level, as determined according to the federal methodology established pursuant to Part F of Title IV of the Higher Education Act of 1965, as amended, is not more than $2,000, shall incur no net tuition and fee costs after deducting any federal or state scholarship or tax credit from financial need as calculated by the state scholarship office; provided further, that not less than $8,697,220 shall be expended for a program of needs-based financial assistance for Massachusetts residents enrolled in and pursuing a program of higher education in the University of Massachusetts; provided further, that $3,148,902 shall be expended for the part-time student grant program; provided further, that of the sum appropriated in this item, not less than $427,351 shall be obligated for the purposes of the Massachusetts plan, under section 5C of chapter 15C of the General Laws; provided further, that the Massachusetts state scholarship office shall expend not less than $20,023,508 to provide for matching scholarship grants to needy Massachusetts students at participating Massachusetts independent regionally accredited colleges, universities, and schools of nursing; provided further, that not less than $200,000 shall be made available to provide financial assistance for Massachusetts residents enrolled at public higher education institutions to participate in the Washington Center-Massachusetts Initiative Academic Internship program; provided further, that except as otherwise provided in this act, all financial assistance mentioned previously in this item shall be distributed to students demonstrating the greatest need as determined by an eligibility index used by the state scholarship office; provided further, that students awarded full or partial scholarships under the Christian A. Herter Memorial Scholarship Program, established in section 16 of chapter 15A of the General Laws, who have matriculated in a program of higher education outside the commonwealth may continue to receive the scholarship aid guaranteed by that program; provided further, that the state scholarship office may expend monies for the public service awards as established in section 16 of chapter 15A; provided further, that the chancellor of higher education, in coordination with the Massachusetts state scholarship office, shall adopt regulations governing the eligibility and the awarding of financial assistance; provided further, that not more than $1,589,945 shall be expended on the administration of the scholarship program; provided further, that not less than $3,000,000 shall be expended on a scholarship program for all early childhood educators in the commonwealth pursuant to clause (10) of section 5 of chapter 15D of the General Laws; provided, that the board of higher education, acting jointly with the board of early education and care, shall establish appropriate guidelines and application criteria for the administration of the program; provided further, that the loan shall cover the cost of tuition, fees, and related expenses as determined by the boards for up to three courses per semester in degree granting programs for early educators who are pursuing associates, bachelors, or masters level degrees to meet the teacher and program quality standards of the department of early education and care; provided further, that eligible recipients shall be early educators and providers who are working in early education and care programs in the commonwealth and who commit to teaching in early education and care programs for a term of service after graduation to be determined by the boards; provided further, that preference shall be given to applicants identified by the local councils funded by item 3000-2025 or by the regional offices funded by item 3000-2000 as highly talented providers who have already displayed commitment to early childhood education as demonstrated by longevity in the field, who do not otherwise meet the program and quality standards of the department, but who have displayed talent and capability at working with young children that make them strong applicants for this scholarship opportunity; provided that not less than $850,000 shall be directed to One Family Inc. for the purposes of administering and sponsoring a scholarship program for the higher education of heads-of-household for homeless families with children under the age of 18, or who are at-risk of homelessness

as determined by the federal poverty level, or who have experienced homelessness within the previous 12 months; provided further that said funds shall be expended for scholarships and assistance with living expenses at accredited institutions of higher learning in the commonwealth; provided further, that each scholarship shall be matched dollar-for-dollar by One Family Inc.; provided further that the scholarship recipients in said program shall be monitored and tracked for their progress and that the results shall be reported to the commonwealth on a bi-annual basis through the board of higher education; provided further, that One Family Inc. shall work with the board of higher education on said program eligibility criteria and regulations; provided further, that One Family Inc; shall submit a report to the joint committee on ways and means no later than January 15, 2007; provided further, that said report shall include the number of applications for said grants in fiscal year 2007, number of awards granted, amount of said awards and program projections for fiscal year 2008; provided further, that not less than $2,249,216 shall be provided for grants to residents of the commonwealth who are working as paraprofessionals in public schools of the commonwealth while pursuing a bachelor's degree at a public or independent college or university in the commonwealth in order to become a certified teacher in Massachusetts; and provided further, that eligibility shall be limited to persons who have worked as paraprofessionals in the public schools of the commonwealth for a minimum of two years before receipt of such grant, or who are enrolled in and pursuing courses of study that will lead to certification as a teacher in bilingual education, special education, math, science, or foreign languages, and who commit to teach and actually teach, for a period determined by the board of higher education, in the public schools of the commonwealth upon graduation and certification pursuant to section 38G of chapter 71 ..... $89,867,706

7077-0023 For a contract with the Tufts School of Veterinary Medicine; provided, that funds appropriated in this item shall be expended under the Massachusetts resident veterinary tuition remission plan submitted January 8, 1998, for supportive veterinary services provided to the commonwealth; provided further, that prior year costs may be paid from this item; provided further, that funds appropriated in this item shall support bioterrorism prevention research related to diseases that can be transmitted from animals to humans, in consultation with Massachusetts emergency authorities; and provided further, that the school shall work in consultation with the Norfolk County Agricultural School on veterinary programs $5,325,000

7080-0200 For the Bay State Reading Institute, Inc.; provided, that the program shall be administered under contract to Middlesex Community College in programmatic collaboration with Fitchburg State College; provided further, that the Institute shall provide literacy based intervention in schools and districts at risk of or determined to be underperforming in accordance with sections 1J and 1K of chapter 69 of the General Laws; provided further, that preference in the awarding of said funds shall be given to schools and districts with a high percentage of minority or low-income students; provided further, that such school-wide literacy-based intervention programs shall be based on effective, research-based instruction in reading, as called for in Reading First; provided further, that in its evaluation of applications for said initiative, the executive director of said initiative may take into consideration schools' cumulative grade 3 MCAS scores; provided further, that such school-wide literacy-based intervention programs shall provide for the evaluation and tracking of all students' reading and writing skills at least annually, shall include measurable goals and benchmarks, shall be led by a school-based planning team which includes teaching faculty and the school principal, shall provide for the training of teachers in effective, research-based strategies for reading instruction and shall include a school-wide literacy coordinator who shall be responsible for the coordination and training of other school staff; provided further, that said initiative shall require that participating schools engage in frequent assessment of the progress of individual students, including diagnostics to pin-point the source of difficulty for struggling students, use small-group, student-centered instruction for a substantial part of

the school day in order to allow teachers to meet the needs of individual students and differentiate instruction to help every student reach his or her potential, use research-based interventions that address the particular needs of struggling students, focus on literacy instruction, including writing across the curriculum, monitor progress frequently to make sure that the strategies used with these students are working, and seek out additional funding for after-school time and for substitutes to give teachers an opportunity to plan together, to take a leadership role in implementing change, and to meet with and observe their peers in partner schools; and provided further, that funds appropriated in this item for said initiative may be expended through June 30, 2008 ..... $1,500,000

7520-0424 For a health and welfare reserve for eligible personnel employed at the community and state colleges $4,823,000

University of Massachusetts.

7100-0200 For the operation of the University of Massachusetts; provided, that notwithstanding any general or special law to the contrary, the university may establish and organize auxiliary organizations, subject to policies, rules and regulations adopted by the board, to provide essential functions which are integral to the educational mission of the university; provided further, that notwithstanding any general or special law to the contrary, the university may enter into leases of real property without prior approval of the division of capital asset management and maintenance; provided further, that not less than $500,000 shall be expended in fiscal year 2007 for the University of Massachusetts at Amherst Cranberry Station at Wareham; provided further, that such funds shall be expended under a plan reviewed and recommended by the University of Massachusetts at Amherst Cranberry Experiment Station Board of Oversight; provided further, not less than $70,000 shall be expended for the state cranberry bog renovation at the University of Massachusetts at Amherst Cranberry Station at Wareham; provided further, that not less than $500,000 shall be expended for the Center for Portuguese Studies to operate at the University of Massachusetts at Dartmouth; provided further, that not less than $50,000 shall be expended for the UMASS Dartmouth Center for Business Research; provided further, that not less than $380,000 shall be expended for the School for Marine Environmental Science Technology and Fisheries to operate at the University of Massachusetts at Dartmouth; provided further, that the sum expended for the UMass Extension in fiscal year 2007 shall be adjusted only in direct proportion to university budget adjustments to other academic programs of the University of Massachusetts at Amherst; provided further, that such funds shall be expended in accordance with a plan reviewed and recommended by the UMass Extension Board of Public Overseers; provided further, that not less than $50,000 shall be expended for the 4-H program; provided further, that not less than $250,000 shall be expended for labor studies programs at the Amherst, Boston, Dartmouth and Lowell campuses; provided further, that funding for the William Joiner Center for the Study of War and Social Consequences shall be funded at an amount not less than was allocated in the previous fiscal year; provided further, that not less than an additional $60,000 shall be appropriated for the Hispanic Writers in the Schools program; provided further, that not less than $368,000 shall be expended for the Maurico Gaston Institute for Latino Community Development and Public Policy at the University of Massachusetts at Boston; provided further, that not less than $60,000 shall be expended for the Grace Grossman Inner-City Youth Collaborative at the University of Massachusetts Field Station on Nantucket; provided further, that not less than $150,000 shall be expended for a pilot program at the University of Massachusetts at Lowell environmental health and safety department for the use of fire resistant intumescent/refractory paint; provided further, that not less than $60,000 shall be expended for the Sustainable Urban Redevelopment Program at the University of Massachusetts at Lowell; and provided further, that not less than $350,000 shall be expended for the William Monroe Trotter Institute at the University of Massachusetts at Boston $443,803,408

7100-0300 For the operation of the Toxics Use Reduction Institute program at the University of Massachusetts at Lowell, in accordance with section 6 of chapter 21I of the General Laws $1,323,948

7100-0500 For the operation of the board of higher education's Commonwealth College Honors program at the University of Massachusetts at Amherst $3,430,000

7100-0700 For the operation of the office of dispute resolution at the University of Massachusetts at Boston under section 46 of chapter 75 of the General Laws $166,440

State Colleges.

7109-0100 For Bridgewater State College; provided, that not less than $245,814 shall be expended for the operation of the John Joseph Moakley Center for Technological Applications $37,159,230

7110-0100 For Fitchburg State College; provided, that Fitchburg State College may expend funds to assist public schools in the cities of Gardner, Fitchburg and Leominster to build capacity, including professional development, infrastructure and hardware, for a pilot wireless learning initiative in Worcester county $25,834,184

7112-0100 For Framingham State College; provided, that not less than $160,000 shall be expended for the regional economic research center; provided further, that $130,000 shall be expended for the operation of the commonwealths' global education centers $22,388,664

7113-0100 For the Massachusetts College of Liberal Arts $13,047,888

7113-0105 For the Massachusetts College of Liberal Arts for capacity building in conjunction with a pilot wireless learning initiative in conjunction with the Massachusetts Technology Collaborative; provided, that not less than $100,000 shall be expended for the assessment and evaluation of the higher education resources available to residents of Berkshire County $350,000

7114-0100 For Salem State College $35,473,985

7114-0101 For a reserve for the operation and maintenance costs associated with the acquisition of the GTE/Sylvania property located in the city of Salem $701,000

7114-0105 For the aquaculture program at Salem State College established under section 274 of chapter 38 of the acts of 1995 ..... $200,000

7114-0106 For the second degree nursing program at Salem State College $922,313

7115-0100 For Westfield State College $21,866,728

7116-0100 For Worcester State College $22,020,727

7116-0101 For the Latino Education Institute at Worcester State College $250,000

7117-0100 For the Massachusetts College of Art $13,584,393

7118-0100 For the Massachusetts Maritime Academy; provided, that $325,000 shall be expended for the development of an alternative energy source with Massachusetts Technology Collaborative; and provided further, that $454,000 shall be expended for the one-time purchase of a liquid cargo simulator to provide training for public safety officials and other maritime agencies $13,186,243

Community Colleges.

7502-0100 For Berkshire Community College $8,644,847

7503-0100 For Bristol Community College $14,816,580

7504-0100 For Cape Cod Community College $10,496,463

7504-0101 For the operation of an environmental technology, education, and job training partnership through Cape Cod Community College; provided, that the college shall coordinate the partnership with the Massachusetts Maritime Academy and the University of Massachusetts at Dartmouth; provided further, that the initiative shall be conducted at the Massachusetts military reservation, or at any site on Cape Cod determined by the college to be suitable for the purposes of on-site education and training in the use of alternative technologies to clean up designated superfund sites; provided further, that preference shall be given to local applicants; and provided further, that the executive office of environmental affairs and the University of Massachusetts at Dartmouth shall participate in the testing and evaluation of innovative technologies $126,652

7505-0100 For Greenfield Community College $8,557,238

7506-0100 For Holyoke Community College $17,120,203

7507-0100 For Massachusetts Bay Community College $13,345,432

7508-0100 For Massasoit Community College $18,763,263

7509-0100 For Mount Wachusett Community College; provided, that $100,000 shall be expended for the Latino education and family development program $11,436,390

7510-0100 For Northern Essex Community College $17,666,031

7511-0100 For North Shore Community College, including the post-secondary programs of the Essex Agricultural and Technical Institute operated by North Shore Community College $18,882,617

7511-0101 For the establishment and administration of the public policy institute and resource center at North Shore Community College $250,000

7512-0100 For Quinsigamond Community College $14,161,475

7514-0100 For Springfield Technical Community College $22,305,101

7514-0102 For the Massachusetts Center for Telecommunications and Information Technology through the Springfield Technical Community College Assistance Corporation, as established by section 125 of chapter 273 of the acts of 1994; provided, that the amount appropriated in this item shall include, but not be limited to, operating and maintaining cable television programming, distance learning curricula, telecommunications-intensive company facilities, and a small business incubator; provided further, that funds shall be allocated for a reserve for the operation and maintenance expenses incurred by Springfield Technical Community College associated with the acquisition of the Digital property; provided further, that the college may expend revenues in an amount not to exceed $575,000 received from rent, utility, and other charges for the operation and maintenance of the property; and provided further, that funds shall be encumbered for an emergency reserve for unanticipated operating and maintenance expenses of Springfield Technical Community College in the acquisition of the Digital property $535,206

7515-0100 For Roxbury Community College $9,749,829

7515-0120 For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College $946,000

7515-0121 For the Reggie Lewis Track and Athletic Center at Roxbury Community College; provided, that the college may expend an amount not to exceed $529,843 received from fees, rentals, and facility expenses associated with the running and operation of national track meets, high school track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings, and programs; and provided further, that only expenses for contracted services associated with these events and for the capital needs of the facility shall be funded from this item; prior appropriation continued $529,843

7516-0100 For Middlesex Community College $18,511,485

7518-0100 For Bunker Hill Community College; provided, that $108,000 shall be obligated for the life focus center $19,121,261

EXECUTIVE OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY.

Office of the Secretary.

8000-0000 For the office of the secretary, including the administration of the committee on criminal justice and the highway safety bureau to provide matching funds for a federal planning and administration grant pursuant to 23 U.S.C. section 402; provided, that not less than $150,000 shall be expended for the purpose of a targeted controlled substance interdiction pilot program to be administered jointly by the district attorney for Suffolk county and the chiefs of police for the city of Revere and the town of Winthrop; and provided further, that the office shall submit a report to the house and senate committees on ways and means not later than June 1, 2007 which shall include, but not be limited to, the quantity and nature of drug seizures resulting from the implementation of the pilot program $2,298,049

General Fund 15.0%
Highway Fund 85.0%

8000-0010 For community policing grants to be administered by the executive office of public safety; provided, that no such grants shall be awarded to the department of state police; provided further, that any community that received funds through this item in fiscal year 2006 shall receive at least that amount in fiscal year 2007; provided further, that grants shall only be expended on items that are related to community policing activities, programs, purchases or construction; provided further, that grant funds shall not be expended on food and beverages, recruit training academy tuition, salaries and benefits for non-community policing personnel and payments for non-related overtime provided further, that $10,000 shall be expended for community policing activities in the city of Revere; provided further, that $30,000 shall be expended for community policing activities in the town of Lanesboro; and provided further, that, not later than March 15, 2007, the executive office of public safety shall submit a report to the house and senate committees on ways and means detailing the amount of grants awarded to these grant recipients and descriptions of these grants $21,311,035

8000-0040 For police career incentives to reimburse certain cities and towns for career incentive salary increases for police officers $51,202,122

8000-0050 For the firefighting equipment grant program for fire departments of every city, town, fire district and authority of the commonwealth to be administered by the executive office of

public safety; provided that grants shall be distributed to municipalities according to a formula giving equal weight to each municipalities population; provided further, that eligible fire safety equipment under this program shall include, but is not limited to, turnout gear, hand-held power lights, communication devices, telephones, personal alert safety systems, so- called, air packs, tanks, compressors, thermal imaging devices and computerized personnel accountability systems, but shall exclude firefighter apparatus and vehicles; provided further that grants awarded by said executive office to a municipality under said program shall not be utilized for the purpose of personnel costs unless such costs constitute 50 percent or less of the total grant award; provided further that no grant shall be awarded to the department of fire services; provided further that not later than February 1, 2007, the executive office of public safety shall submit a report to the house and senate committees on ways and means and to the secretary for administration and finance detailing the amount of grants awarded to said grant recipients and descriptions of said grants and each municipality will provide the executive office of public safety with a comprehensive list of the best-practices that have been instituted as a result of these grants $2,500,000

8000-0060 For the costs associated with implementation of chapter 228 of the acts of 2000; provided, that the secretary of public safety may allocate funds appropriated in this item to agencies within the executive office of public safety $150,000

8000-0202 For the purchase and distribution of sexual assault evidence collection kits; provided, that no funds shall be expended in the AA object class; and provided further, that administrative resources provided from other items for the implementation of this program in fiscal year 2006 shall not be reduced in fiscal year 2007 ..... $80,000

8000-0619 For the distribution of grants for city and fire district student awareness of fire education programs, to be known as S.A.F.E. programs, which shall include information about the fire risks caused by smoking; provided, that funds may be expended by the department of fire services for the purpose of performing grant related services and training ……..$1,078,666

Office of Chief Medical Examiner.

8000-0105 For the operation of the office of the chief medical examiner established pursuant to chapter 38 of the General Laws; provided, that not less than $850,000 shall be expended for toxicology testing and results; and provided further, that the agency shall report to the house and senate committees on ways and means not later than December 31, 2006 detailing the reduction of turnaround time of toxicology tests and the reduction of the case backlog $7,717,219

8000-0106 For the operation and related costs of the state police crime laboratory; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines, and chemicals shall be funded in this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; provided further, that the agency shall contract with a public institution to conduct testing for criminal cases; provided further, that the agency shall enter into agreements with the various district attorneys to provide forensic services for criminal cases brought forth by the commonwealth; and provided further, that the practices and procedures of the state police crime laboratory shall be informed by the recommendations of the Forensic Sciences Advisory Board $16,205,625

8000-0122 The office of the chief medical examiner may expend for its operations an amount not to exceed $1,300,000 in revenues collected from fees for services provided by the chief medical examiner; provided, that notwithstanding any general or special laws to the

contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the agency may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $1,300,000

Sex Offender Registry Board.

8000-0125 For the operation of the sex offender registry program, including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that the $75 registration fee paid by convicted sex offenders shall be directed from the General Fund to the sex offender registry board to be used to expand the victim services unit $3,972,913

Criminal History Systems Board.

8000-0110 For the operation of the criminal history systems board; provided, that the board shall fund 1 administrative assistant who shall be employed in the victim services unit of the board for the continued and enhanced operation of the post-conviction victim and witness certification program operated pursuant to chapter 258B of the General Laws and clause (c) of the first paragraph of section 172 of chapter 6 of the General Laws; provided further, that the victim services position shall be in addition to any such positions approved as of February 1, 1998; provided further, that not more than $75,000 shall be expended for the purpose of enabling local housing authorities access to criminal offender record information when qualifying applicants for state-assisted housing; provided further, that the board shall, not later than September 30, 2006, adopt regulations to: (a) assure that the distribution of criminal offender record information relates to the individual for whom the request has been made; (b) afford practical assistance in making corrections to a criminal offender record information report to an individual who submits evidence to the board that 1 or more charges in a criminal offender record information report distributed by the board and purportedly relating to that individual, in fact, do not relate to that individual; (c) limit the distribution of criminal offender record information to conviction data and data regarding any pending criminal charge, except as otherwise authorized by law; and (d) require that any entity other than a criminal justice agency that receives a criminal offender record information report from the board as to an individual and, as a result of that report, is inclined to make an adverse decision as to the individual, shall, before making a final decision, afford the individual an opportunity to dispute the accuracy and relevance of the criminal offender record information report; provided further, that not later than January 1, 2007, the board shall file a report with the house and senate committees on ways and means detailing the steps the board has taken to implement the preceding proviso and the success of those steps in improving the accuracy of the criminal offender record information system; and provided further, that not less than $346,417 shall be expended for a CORI training and audit unit $3,522,547

Highway Fund 50.0%
General Fund 50.0%

8000-0180 For the implementation of the Massachusetts instant recording and check system $400,000

8000-0190 For a retained revenue account for the criminal history systems board; provided, that the board may expend not more than $185,000 from fees collected for criminal offender record information requests; provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts

not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... $185,000

8000-1122 For the telecommunications and information technology costs of the criminal history systems board; provided, that no funds provided in this item shall be expended in the KK object class $2,132,012

Department of State Police

8100-0000 For the administration and operation of the department of state police; provided further, that the department shall expend funds from this item for the purpose of maximizing federal grants for the operation of a counter-terrorism unit; provided further, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district operations; provided further, that not fewer than 40 officers may be provided to the department of conservation and recreation for the purpose of patrolling the watershed property of the department of conservation and recreation; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and the motor carrier safety assistance program; provided further, that not fewer than 5 officers shall be provided to the disabled persons protection commission for the purpose of investigating cases of criminal abuse; provided further, that the department shall enter into an interagency agreement with the department of conservation and recreation to provide police coverage on department properties and parkways; provided further, that the creation of a new or the expansion of the existing statewide communications network shall include the office of law enforcement in the executive office of environmental affairs at no cost to, or compensation from, that office; provided further, that not less than $2,710,146 shall be expended for the payroll costs of the state police directed patrols; provided further, that any community that was selected to receive earmarked funds for directed patrols in fiscal year 2006 shall receive 100 per cent of the amount so earmarked in fiscal year 2007; provided further, that not less than $1,050,000 shall be expended to curb gang-related activities; provided further, that any municipality that was eligible to receive earmarked funds for curbing gang-related activities in fiscal year 2006 shall receive no less than $50,000 in fiscal year 2007; provided further, that not less than $10,000 shall be expended for the state police to provide police detail at the big E fair, including, but not limited to, a mounted unit to participate in the big E fair parade and a display of the state police mobile command center; provided further, that $48,000 shall be expended for a regionalized emergency communication system in the central part of the state; provided further, that $31,500 shall be expended for patrols along state highway route 18 in the city of New Bedford; provided further, that $37,300 shall be expended at the direction of the Bourne barracks for increased traffic detail on Cape Cod and in the town of Plymouth; provided further, that $50,000 shall be expended for patrols in the Myles Standish state park in the town of Plymouth; provided further, that there shall be a study of the number of traffic citations written by state police officers in each measured mile of Massachusetts highways, including those operated by the Massachusetts Turnpike Authority; and provided further, that the department may expend funds from this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the office of the chief medical examiner, the municipal police training committee and the criminal history systems board..... $220,931,717

Highway Fund 88.20%
General Fund 11.80%

8100-0006 For private police details; provided, that the department may expend up to **$**15,500,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or special law to the contrary, the department may incur, and the comptroller may certify for

payment, expenses and liabilities during fiscal year 2007 to be charged to this item in an amount not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system for the purposes stated in this item to accommodate the delayed receipt of revenues authorized to be retained in this item during fiscal year 2007 ..... $15,500,000

8100-0007 For the overtime of state police officers including the operation of the drug enforcement task force; provided, that the department shall furnish, on a quarterly and annual basis, a report to the house and senate committees on ways and means outlining by category, division and cost in which overtime hours were worked; and provided further, that the report shall also include a calculation reviewing the reduced number of overtime hours worked and savings to the department resulting from the addition of the 77th, 78th, and 79th state police classes..... $13,010,782

Highway Fund 88.20%
General Fund 11.80%

8100-0011 The department may expend an amount not to exceed $3,600,000 for certain police activities provided pursuant to agreements authorized in this item; provided, that for fiscal year 2007, the superintendent of the state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located in the Massachusetts Development Finance Agency, established in chapter 23G of the General Laws; provided further, that such agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (1) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (2) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide such police services; provided further, that the department may charge any recipients of police services for the cost of such services, as authorized by this item; provided further, that the department may retain the revenue so received and expend such revenue as necessary pursuant to this item to provide the agreed level of services; provided further, that the superintendent may enter into service agreements as may be necessary to enhance the protection of persons, as well as assets and infrastructure located within the commonwealth, from possible external threat or activity, provided that such agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (1) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (2) provisions governing payment to the department for the cost of equipment necessary to provide such police services; provided further, that the department may charge any recipients of police services for the cost of such services, as authorized by this item; provided further, that the department may retain the revenue so received and expend such revenue as necessary pursuant to this item to provide the agreed level of services; provided further, that the superintendent may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received therefore; and provided further, that notwithstanding any general or special law to the contrary for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not exceed the lower of this authorization or the most recent revenue estimate $3,600,000

Highway Fund 100.0%

8100-0012 The department of state police may expend for the costs of security services provided by state police officers, including overtime and administrative costs, an amount not to exceed $1,000,000 from fees charged for these services; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the

department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system..... $1,000,000

8100-0020 The department may expend an amount not to exceed $150,000 in fees charged for the use of the statewide telecommunications system for the maintenance of the system $150,000

8100-0101 The department of state police may expend for the Governor's Auto Theft Strike Force an amount not to exceed $368,000 from fees for services performed through the auto etching program and from assessments upon the insurance industry $368,000

Municipal Police Training Committee.

8200-0200 For the operation of veteran, reserve and in-service training programs conducted by the municipal police training committee; provided, that the committee shall expend not less than $250,000 in accordance with chapter 30B of the General Laws, for training and technical assistance for chiefs of police and administrative or command personnel by: (a) a combination of training manuals, seminars, computer based training and distance learning; (b) research, drafting and mailing of monthly articles and presentations on legal and administration topics; (c) training presentations during and following monthly meetings of policy chiefs; (d) e-mail, toll-free consultation to chiefs on administrative issues and follow-up on seminar topics; (e) a state-wide 3 day training conference on management, legal and leadership issues; provided further, that under no circumstances shall any expenditures authorized by this item be charged to item 8200-0222; provided further, that not less than $25,000 shall be provided for the purposes of additional rental and utility payments to the town of Boylston; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated in this item $3,339,036

8200-0222 The committee may collect and expend an amount not to exceed $1,363,500 for the purposes of providing training to new recruits; provided, that the committee shall charge $2,500 per recruit for the training; provided further, that notwithstanding any general or special law to the contrary, the committee shall charge a fee of $2,500 per person for training programs operated by the committee for all persons who begin training on or after July 1, 2006; provided further, that the fee shall be retained and expended by the committee; provided further, that the trainee, or, if the trainee is a recruit, the municipality in which the recruit shall serve, shall provide the fee in full to the committee no later than the first day of orientation for the program in which such trainee or recruit has enrolled; provided further, that no recruit or person shall begin training unless the municipality or the person has provided the fee in full to the committee; provided further, that for recruits of municipalities, upon the completion of the program, the municipality shall deduct the fee from the recruit's wages in 23 equal monthly installments, unless otherwise negotiated between the recruit and the municipality in which the recruit shall serve; provided further, that if a recruit withdraws from the training program before graduation, the committee shall refund the municipality in which the recruit was to have served a portion of the fee according to the following schedule: if a recruit withdraws from the program before the start of week 2, 75 per cent of the payment shall be refunded; if a recruit withdraws from the program after the start of week 2 but before the start of week 3, 50 per cent of the fee shall be refunded; if a recruit withdraws from the program after the start of week 3 but before the start of week 4, 25 per cent of the fee shall be refunded; if a recruit withdraws after the start of week 4, the fee shall not be refunded; provided further, that a recruit who withdraws from the program shall pay the municipality in which he was to have served the difference between the fee and the amount forfeited by the municipality according to the schedule; provided further, that the

schedule shall also apply to trainees other than recruits who enroll in the program; provided further, that no expenditures shall be charged to this item that are not directly related to new recruit training; provided further, that no expenditures shall be charged to this item that are related to chief, veteran, in-service, or reserve training, or any training not directly related to new recruits; provided further, that the committee shall submit a report on the status of recruit training, including the number of classes, start and end dates of each class, total number of recruits enrolled and graduating in each class, cost per recruit and cost per class for fiscal years 2006 and 2007; provided further, that the report shall be submitted to the house and senate committees on ways and means no later than January 1, 2007; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payments not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $1,363,500

Department of Public Safety.

8311-1000 For the administration of the department of public safety, including the board of building regulations and standards and the architectural access board; provided, that the department may charge fees for permitting the operation of amusement devices and to support the department's participation in the National Council for Amusement and Recreational Equipment Safety; provided further, that the department may charge fees for amusement operator certification; and provided further, that the salaries of the commissioner and the deputy commissioner of the department of public safety shall be paid from this item $1,140,592

8315-1000 For the administrative costs of the division of inspections; provided, that the expenses of the state boxing commission shall be paid from this item; provided further, that a doctor's certificate from another state shall be accepted as evidence of an eye examination; provided further, that no funds shall be expended from this item for the salaries of the commissioner or deputy commissioner of public safety; provided further, that the department shall employ not less than 42 full-time equivalent elevator inspectors, including an additional engineer inspector; provided further, that such additional engineer inspector's duties shall include, but not be limited to, administering pipefitter license examinations; provided further, that such an additional engineer inspector and elevator inspectors shall be regular state employees compensated from the AA object class of this item; provided further, that such additional engineer inspector position shall be in addition to any such positions added during fiscal year 1995; provided further, that the division shall develop reasonable rules or promulgate regulations for the granting of hardship fee exemptions to certain owners or persons in control of a building or domicile in which an elevator is operated; provided further, that the division shall report to the house and senate committees on ways and means on the elevator inspection backlog not later than October 1, 2006; provided further, that the division shall develop and maintain an electronic database that shall include, but not be limited to, the location and a categorical classification of buildings in which inspections are conducted; and provided further, that the division shall inspect all elevators in the state house and the McCormack office building $5,123,696

8315-1020 The department of public safety may expend not more than $1,700,000 in revenues collected from fees for annual elevator and amusement park ride inspections; provided, that funds shall be expended for the operation of the department and for the purposes of addressing the existing elevator inspection backlog; provided further, that the department shall make efforts to employ inspectors that will perform overnight and weekend inspections as their regular work shift; provided further, that the department shall provide a full waiver of the inspection fee for an individual who requires a wheelchair lift as a medical necessity and whose annual income does not exceed the maximum allowable

federal SSI benefit, or $7,236 a year, whichever is greater; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most-recent revenue estimate as reported in the state accounting system $1,700,000

8315-1025 The department of public safety may collect and expend an amount not to exceed $80,000 for the purposes of providing state building code training and courses for instruction; provided, that the agency may charge fees for the classes and education materials associated with administering training; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... $80,000

Department of Fire Services.

8324-0000 For the administration of the department of fire services, including the state fire marshal's office, the hazardous materials emergency response program and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training, and expenses of the council; provided, that the fire training program shall use the split days option; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the state fire marshal's office and the Massachusetts firefighting academy shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of such assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion, policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4, respectively, in the most recent annual statement on file with the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, funds scheduled in the PP object class, pursuant to section 27 of chapter 29 of the General Laws for this item in fiscal year 2007 shall not be transferred to any other object class in said fiscal year; provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; provided further, that the expenses of the board of fire prevention regulations, under section 4 of chapter 22D of the General Laws, shall be paid from this item; provided further, that the expenses of the fire safety commission shall be paid from this item; provided further, that $25,000 shall be expended for the costs of operating the fire starters program by the Plymouth county juvenile court; provided further, that $28,812 shall be expended for the costs of operating the Hampshire/Franklin juvenile fire setters intervention program; provided further, that $100,000 shall be expended to Norfolk County for the purposes of the establishment of the Norfolk County dispatch center; and provided further, that not less than $100,000 be expended for the administration of a statewide program to provide for critical incident stress intervention for the fire departments of the cities, towns, and fire districts of the commonwealth including, but not limited to, consultant services, training, equipment, and supplies $10,927,047

8324-0304 The department of fire services is hereby authorized to expend for the purposes of enforcement and training an amount not to exceed $300,000 from revenue generated

under chapter 148A of the General Laws and sections 8 and 9 of chapter 304 of the acts of 2004……..... $…$300,000

8324-1101 For the costs of the department for the enforcement of underground storage tank compliance standards set forth in sections 38B to 38I, inclusive, of chapter 148 of the General Laws and the rules and regulations adopted under those sections $106,240

Registry of Motor Vehicles

8400-0001 For the administration and operation of the registry of motor vehicles, including the title division and including all rent and related parking and utility expenses of the registry; provided, that the positions of administrative assistant to the registrar, legislative assistant, executive assistant to the registrar and the director of employee relations shall not be subject to civil service laws and rules; provided further, that all expenditures related to computer automation shall be subject to satisfactory quarterly reviews by the information technology division and under schedules by the division; provided further, that 40 per cent of the costs of personnel services associated with the registry computer, which reflects the proportionate use of the computer by the merit rating board, shall be assessed to insurance companies doing motor vehicle insurance business within the commonwealth, under section 183 of chapter 6 of the General Laws; provided further, that the registry shall operate a full-service branch in the town of Southbridge; provided further, that the registry shall operate an office in the city of Fall River; provided further, that not less than $218,000 shall be expended to operate a license express office in the city of Lynn; provided further, that the registry shall operate a full service office in the town of Milford to be operated 5 days a week; provided further, the registry shall operate a license express office in the town of Walpole; provided further, that the registry shall operate a license express office in the town of Falmouth; provided further, that the registry may operate a full-service office in the city of Lowell; provided further, that the registry may operate a license express office in the Grove Hall neighborhood in the city of Boston; provided further, that the registry shall operate an office in the city of Taunton and the town of Plymouth which shall handle license business, learner's permits, road testing and full service registration business to the general public; provided further, that the registry shall establish and maintain a record of all vehicles leased within the commonwealth for a period longer than 30 days; provided further, that the record shall include, but not be limited to, the names and addresses of the lessor and the lessee; provided further, that the registry shall take all steps necessary to improve customer service within existing resources; and provided further, that the registry may operate within the Springfield branch a one-stop international registration plan office for truck registrations to serve the counties of Hampden, Hampshire, Franklin and Berkshire..... $41,951,142

Highway Fund 100.0%

8400-0016 For the operation of the motorcycle safety program $250,853

8400-0024 $Notwithstanding section 2 of chapter 280 of the General Laws, the registry of motor vehicles may expend not more than $3,000,000 of revenue collected under chapter 90C of the General Laws from assessments for civil motor vehicle infractions; provided, that the amount of this expenditure shall be subtracted from the amount that otherwise would be credited to the Highway Fund pursuant to said section 2 of said chapter 280 and shall not affect nor alter the amounts of payments made to cities and towns under said section 2 of said chapter 280; provided further, that the registry of motor vehicles shall work with the office of the state comptroller to participate in the state's intercept program; and provided further, that no costs payable in the AA object class shall be charged to this item..... $3,000,000

8400-0033 The registry of motor vehicles may expend revenues collected up to a maximum of $3,500,000 from the fees charged for driver record access, operating under the influence reinstatement and registration reinstatement; provided, that for the purpose of

accommodating discrepancies between the receipt of retained revenues and related expenditures, the registry may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that all expenditures related to computer automation shall be subject to satisfactory quarterly reviews by the information technology division and pursuant to schedules prepared by the division; provided further, that 40 per cent of the costs of personnel services associated with the registry computer, which reflects the proportionate use of said computer by the merit rating board, shall be assessed to insurance companies doing motor vehicle insurance business within the commonwealth, pursuant to section 183 of chapter 6 of the General Laws; and provided further, that no costs payable in the AA object class shall be charged to this item $3,500,000

8400-0222 The registry of motor vehicles may expend not more than $3,500,000 from revenues collected from registry renewal fees for the purpose of maintaining registry services $3,500,000

8400-0100 For the operation of the safe driver insurance plan authorized pursuant to section 113B of chapter 175 of the General Laws, including the rent, related parking and utility expenses of the merit rating board; provided, that notwithstanding the provisions of any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for non-criminal, motor vehicle traffic viola-tions as described in chapter 90C of the General Laws $8,964,336

Highway Fund 100.0%

Military Division.

8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades; and provided further, that the adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws $6,186,607

8700-1140 The state quartermaster may expend an amount not to exceed $400,000 from revenues collected for the purposes described in this item; provided, that the state quartermaster may expend from fees collected for the non-military rental or use of armories for the costs of utilities and maintenance; and provided further, that the state quartermaster may expend an amount not to exceed $250,000 for salaries, subsistence, quarters, and associated costs for national guard soldiers ordered to perform state missions under chapter 33 of the General Laws, from revenues resulting from the acceptance of funds from any person, governmental entity or non-governmental entity to defray such expenses $400,000

Massachusetts Emergency Management Agency.

8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities; provided further, that $250,000 shall be expended for the town of Bourne as a result of the damage done to the Monument Beach Marina on December 9, 2005; provided further, that not less than $25,000 shall be expended for the city of Taunton as a result of costs incurred as a result of the October 2005 floods; and provided further, that funds may be expended to purchase and install a regional emergency power generator to be placed in the public shelter of Wayland Middle School in the town of Wayland; provided further that $431,994 shall be expended for the creation of an

evacuation and disaster recovery plan within each city and town to be coordinated on a regional level; and provided further, that $75,400 of the $431,994 shall be expended for an emergency preparedness planner to work through the Massachusetts Emergency Management Agency's region 2 ..... $1,704,591

8800-0100 For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of the program, including fringe benefits and indirect costs, shall be assessed upon Nuclear Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of telecommunications and energy shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by the department $396,393

8800-0200 For the Seabrook nuclear safety preparedness and radiological emergency response plan evaluations program; provided, that the cost of the program, including associated fringe benefits and indirect costs, shall be assessed on electric companies in the commonwealth which own, in whole or in part, or purchase power from, nuclear power plants located outside the commonwealth whose nuclear power plant areas, as defined in section 2B of chapter 639 of the acts of 1950, include communities located within the commonwealth and shall be credited to the General Fund; provided further, that the department of telecommunications and energy shall develop an equitable method of apportioning such assessments among the licensees; provided further, that such assessments shall be paid during the current fiscal year as provided by the department; provided further, that for the purposes of this item, "electric companies" shall mean all persons, firms, associations and private corporations which own or operate works or a distributing plant for the manufacture and sale or distribution and sale of electricity within the commonwealth; and provided further, that the term "electric company" shall not include municipalities or municipal light plants $279,525

8800-0300 For environmental monitoring of the nuclear power plant in Seabrook, New Hampshire including a continuous real-time radiological monitoring system for Massachusetts cities and towns located within the emergency planning zone of the nuclear power plant; provided, that the cost of this item, including any applicable fringe benefits and indirect costs, shall be assessed on electric companies in Massachusetts which own, in whole or in part, or purchase power from the Seabrook nuclear power plant; provided further, that the department of telecommunications and energy shall develop an equitable method of apportioning such assessments among the licensees; provided further, that such assessments shall be paid during the current fiscal year as provided by the department; provided further, that for the purposes of said item, electric companies shall be defined as all persons, firms, associations and private corporations which own or operate works or distribute electricity in the commonwealth; provided further, that the term "electric companies" shall not include municipalities or municipal light plants; provided further, that the department shall report to the house and senate committees on ways and means not later than March 1, 2007 the results of the monitoring project between the department and the citizens monitoring group, including but not limited to, the reasons for increases and decreases in radiation levels; and provided further that not less than $75,000 shall be expended for the phase two of the C-10 monitoring project in Newburyport $165,356

Department of Correction.

8900-0001 For the operation of the commonwealth's department of correction; provided, that the department shall expend not less than $1,010,500 to cities and towns hosting facilities; provided further, that one-half of the number of inmates incarcerated at Souza Baranowski correctional center shall be deemed to be incarcerated within a correctional facility in the town of Shirley and one-half shall be deemed to be incarcerated within a correctional facility in the town of Lancaster; provided further, that before closing any

correctional facility, the commissioner of corrections and the secretary of public safety shall report to the house and senate committees on ways and means and public safety on the per-inmate cost of incarceration in the closing facility, and the per-inmate cost in the facilities to which inmates will be moved; provided further, the commissioner of corrections and the secretary of public safety shall report to the house and senate committees on ways and means and public safety before January 1 of each year the point score compiled by the department of correction's objective classification system for all prisoners confined in each prison operated by the department; provided further, that not less than $192,000 shall be expended for the community that hosts the Bay State Correctional Center; provided further, that not less than $200,000 shall be provided for the Aid to Incarcerated Mothers organization; provided further, that not less than $80,000 shall be provided for the Dismas House in the city of Worcester; provided further, that the department shall expend not less than $750,000 to the municipality hosting the facility at Cedar Junction; provided further, that the department shall expend not less than $297,277 to the municipality hosting the MCI-Concord and Northeastern Correctional Center facilities in Concord; provided further, that the department may expend funds appropriated in this item for the administration of budgetary, procurement, fiscal, human resources, payroll and other administrative services of the military division, the parole board and the sex offender registry board; and provided further, that not less than $100,000 shall be expended on Black Men of Greater Springfield, Inc., in the city of Springfield..... $452,347,512

8900-0010 For prison industries and farm services..... $2,789,069

8900-0011 For a prison industries and farm services revenue retention account; provided, that the department may expend an amount not to exceed $2,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees of the program; and provided further, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system $2,600,000

8900-0045 The department of correction may expend for the operation of the department, including personnel-related expenses, an amount not to exceed $3,000,000 from revenues received from federal inmate reimbursements; provided, that $900,000 from these reimbursements shall not be available for expenditure and shall be deposited in the General Fund before the retention by the department of any of these reimbursements; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $3,000,000

8900-1100 For re-entry programs at the department of corrections intended to reduce recidivism rates; provided, that said programs shall be in addition to those provided in fiscal year 2006; and provided further, that not less than $200,000 shall be expended for the operation of SPAN, Inc. $1,000,000

County Corrections

8910-0000 For a reserve to fund county correctional programs; provided, that funds appropriated in this item shall be distributed among the sheriffs departments of Barnstable, Bristol, Dukes, Nantucket, Norfolk, Plymouth and Suffolk counties by the county government finance review board upon prior notification to the house and senate committees on ways and means; provided further, that funds appropriated in this item shall be in addition to and contingent on item 1599-7092; provided further, that funds made available to Plymouth county may be expended for operating and debt service costs associated with

state inmates housed in the Plymouth county facility, pursuant to clauses 3 and 4 of the Memorandum of Agreement signed May 14, 1992; provided further, that funds distributed from this item shall be paid to the treasurer of each county who shall place the funds in a separate account within the treasury of each such county; provided further, that the treasurer shall authorize temporary transfers into this account for operation and maintenance of jails and houses of correction in advance of receipt of the amount distributed by the commonwealth under this item; provided further, that upon receipt of the state distribution, the treasurer may transfer out of such account an amount equal to the funds so advanced; provided further, that all funds deposited in such accounts and any interest accruing thereto shall be used solely for the functions of the sheriffs' departments of the various counties including, but not limited to, maintenance and operation of jails and houses of correction, without further appropriation; provided further, that the sheriff's department of each county shall reimburse the county treasurer of each county for personnel-related expenses, with the exception of salaries, attributable to the operations of the sheriff's department of each county heretofore paid by the county including, but not limited to, the cost of employee benefits; provided further, that the spending plans required by this item shall be developed by the county government finance review board, in consultation with the Massachusetts Sheriffs' Association; provided further, that in accordance with section 247 of chapter 38 of the acts of 1995, all spending plans shall be detailed by object class and object code in accordance with the expenditure classification requirements promulgated by the comptroller; provided further, that such spending plans shall be accompanied by a delineation of all personnel employed by each county correctional facility including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that such spending plans shall be accompanied by a delineation of all vehicles leased, owned or operated by each county sheriff; provided further, that no sheriff shall purchase any new vehicles or major equipment in fiscal year 2007 unless such purchase is made pursuant to a multicounty or regionalized collaborative procurement arrangement or unless such purchase is directly related to significant population increase or is otherwise necessary to address an immediate and unanticipated public safety crisis and is approved by the county government finance review board and the executive office of public safety; provided further, that notwithstanding the other provisions in this item, sheriffs may purchase "marked" prisoner transportation vans, upon notification to the county government finance review board; provided further, that notwithstanding any special law to the contrary, no county treasurer shall retain revenues derived by the sheriffs from commissions on telephone service provided to inmates or detainees; provided further, that the revenues shall be retained by the sheriffs not subject to further appropriation for use in a canteen fund; provided further, that the county government finance review board and the executive office of public safety shall identify and develop county correction expenditures which shall be reduced through shared contracts, regionalized services, bulk purchasing and other centralized procurement savings programs; provided further, that the daily count sheet for county facilities, compiled by the executive office of public safety, shall be filed with the Massachusetts Sheriffs' Association not less than monthly; provided further, that all revenues including, but not limited to, revenue received from housing federal prisoners, United States Marshals, canteen revenues, inmate industries and work-crew revenues shall be tracked and reported quarterly to the house and senate committees on ways and means and the Massachusetts Sheriffs' Association; provided further, that on or before August 15, 2006, each county sheriff shall submit a final spending plan for fiscal year 2007 to the county government finance review board and the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of each county correctional facility and the expenditures which shall be reduced to remain within the appropriation; provided further, that failure by a county sheriff to comply with any provision of this item shall result in a reduction of subsequent quarterly payments to amounts consistent with a rate of expenditure of 95 per cent of the rate of expenditure for fiscal year 2006, as determined by the county government finance review board; provided further, that each sheriff shall submit to the

executive office of public safety and the house and senate committees on ways and means copies of such spending plans not later than August 15, 2006; provided further, that on or before September 15, 2006, the county government finance review board shall have approved final fiscal year 2007 county correction budgets; provided further, that the county government finance review board shall provide the executive office of public safety and the house and senate committees on ways and means with copies of such approved budgets not later than October 15, 2006; provided further, that such budgets shall include distribution schedules for the final two quarters of fiscal year 2007 and such plans shall be used to make all subsequent quarterly distributions; provided further, that services shall be provided to the extent determined to be possible within the amount appropriated in this item and each sheriff shall make all necessary adjustments to ensure that expenditures do not exceed the appropriation; provided further, that each county shall expend during fiscal year 2007, for the operation of county jails and houses of correction and other statutorily authorized facilities and functions of the office of the sheriff, in addition to the amount distributed from this item, not less than 102.5 per cent of the amount expended in fiscal year 2006 for such purposes from own-source revenues, which shall not be less than 5 per cent of total county revenues including, but not limited to, amounts levied pursuant to sections 30 and 31 of chapter 35 of the General Laws and amounts provided pursuant to sections 11 to 13, inclusive, of chapter 64D of the General Laws; provided further, that in fiscal year 2007, those counties which have not met maintenance of effort obligations in prior fiscal years shall expend not less than the minimum contribution, as defined above from own-source revenues; provided further, that notwithstanding the provisions stated in this item, the maintenance of effort obligations for Suffolk county shall be 4 per cent of the total fiscal year 2007 Suffolk county correction operating budget as approved by the county government finance review board; provided further, that notwithstanding any general or special law to the contrary, the deputy commissioner of local services shall certify on or before May 15, 2007 that all municipalities have appropriated and transferred to their respective county treasuries, not less than 102.5 per cent of the municipality's prior year obligations or minimum contributions as defined above, whichever is greater, for county corrections; provided further, that if a municipality fails to transfer such obligation, the deputy commissioner shall withhold an amount equal to the shortfall in the obligation due to the county from such municipality's fourth quarter local aid "cherry sheet" distribution, authorized from item 0611-5500 of section 2 and from funds made available from the State Lottery Fund distribution in section 3; provided further, that on or before August 1, 2006, the deputy commissioner shall report all such withholdings to the house and senate committees on ways and means; provided further, that in fiscal year 2007, notwithstanding section 20A of chapter 59 of the General Laws, any county except Suffolk and Nantucket may increase its county tax for the fiscal year by an additional amount if the total amount of such additional county tax is approved by two-thirds of the cities and towns in the county, in towns by a majority vote of the town meeting or town council, and in cities by a majority vote of the city council or board of aldermen, with the approval of the mayor or manager; and provided further, that each sheriff funded from this item shall report on a monthly basis to the house and senate committees on ways and means on the average monthly inmate population in the county starting not later than September 30, 2006 ..... $144,482,327

8910-0002 For the administration of a sex offender warrant unit program in the Barnstable county sheriff's office; provided, that the unit shall support the regional Cape Cod sex offender management task force, provide address verification and maintain a regional sex offender database for local law enforcement $155,040

8910-0003 For 2 regional behavioral evaluation and stabilization units to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided further, that not less than $60,000 shall be provided to the Barnstable County Sheriff's office for its offender transition program; provided, that 1 unit shall be located in Hampden county to serve the needs of

incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire, and Worcester counties; provided further, that 1 unit shall be located in Middlesex County to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth, and Suffolk counties; provided further, that the services of the units shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Massachusetts sheriffs' association, in conjunction with the department of correction, shall prepare a report that shall include, but not be limited to (a) the number of incarcerated persons in facilities located in counties that were provided services in each unit, (b) the number of incarcerated persons in department of correction facilities that were provided services in each unit, (c) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital, and (d) the estimated and projected cost-savings in fiscal year 2007 to the sheriff departments and the department of correction associated with the regional units; provided further, that the report shall be submitted to the house and senate committees on ways and means no later than March 15, 2007; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the units $2,660,000

8910-0010 For the purpose of funding expenses for services provided to inmates of county correctional facilities by the department of public health Lemuel Shattuck hospital in fiscal year 2007; provided, that the department shall notify the county government finance review board and the comptroller of all such expenses; provided further, that not more than 30 days after receiving such notification, the board shall certify to the comptroller the amount of these expenses to be charged to this item; provided further, that upon receiving this certification, the comptroller shall effect the transfer of such amount from this item to item 4590-0903 in section 2B; and provided further, that these actual and projected payments shall be considered expenditures within each county spending plan and shall be reflected as such in proposed spending plans required by 8910-0000 in section 2 ..... $2,700,829

Sheriffs

8910-0102 For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of Hampden county; provided, that not less than $4,679,911 shall be expended for costs related to the opening and operation of a new facility; provided further, that the sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in the county starting not later than August 1, 2006; and provided further, that $88,000 shall be expended for a re-entry initiative program within the Hampden Sheriff's Department $66,264,176

8910-0105 For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of Worcester county; provided, that the sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in the county starting not later than August 1, 2006 ..... $43,645,877

8910-0107 For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of Middlesex county; provided, that not less than $7,005,660 shall be expended for costs related to the opening and operation of a new facility; and provided further, that the sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in the county starting not later than August 1, 2006 ..... $62,711,438

8910-0108 For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of Franklin county; provided, that not less than $1,165,254 shall be expended for costs related to the opening and operation of a new facility; and provided further, that the sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in the county starting not later than August 1, 2006 ..... $8,264,541

8910-0110 For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of Hampshire county; provided, that the sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in the county starting not later than August 1, 2006; and provided further, that $225,000 shall be expended for the lease payments for modular units located at 205 Rock Hill Road in the city of Northampton $12,024,589

8910-0145 For the operation of the jail, house of correction, and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of Berkshire county; provided, that the sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in the county starting not later than August 1, 2006 ..... $14,934,974

8910-0160 For a retained revenue account for the Middlesex sheriff's department for reimbursements from the federal government for costs associated with the incarceration of federal inmates at the Billerica house of correction; provided, that the department may expend for the operation of the department an amount not to exceed $850,000 from revenues collected from the incarceration of federal inmates; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefore as reported in the state accounting system; and provided further, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system $850,000

8910-0188 The Franklin sheriff's department may expend for the operation of the department an amount not to exceed $1,300,000 from revenues received from federal inmate reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimatetherefore as reported in the state accounting system $1,300,000

8910-0445 The Berkshire sheriff's department may expend an amount not to exceed $150,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement related activities, including the Berkshire county sheriff prison industries program; provided, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system $150,000

8910-0619 For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of Essex county; provided, that the sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in the county starting not later than August 1, 2006 ..... $43,327,484

8910-0888 For a prison industries revenue retention account for the Franklin sheriff's department; provided, that the department may expend any amount not to exceed $100,000 from revenues collected from the sale and production of printed materials manufactured at the sheriff department's print shop; provided further, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system..... $100,000

8910-1000 For a prison industries revenue retention account for the Hampden sheriff's department; provided, that the department may expend any amount not to exceed $1,198,345 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities, reimbursement for community service projects and compensation of employees of the program; and provided further, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system..... $1,198,345

8910-1100 For a prison industries revenue retention account for the Middlesex sheriff's department; provided, that the department may expend an amount not to exceed $75,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees of the program; and provided further, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded in the Massachusetts management accounting and reporting system..... $75,000

8910-1111 The Hampshire sheriff's department may expend for the operation of the department an amount not to exceed $163,000 from revenues received from federal inmate reimbursements; provided, that $150,000 from the reimbursements shall not be available for expenditure and shall be deposited into the General Fund before the retention by the department of any of these reimbursements; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... $163,000

8910-2222 The Hampden sheriff's department may expend for the operation of the department an amount not to exceed $320,000 from revenues received from federal inmate and federal overtime reimbursements; provided, that $312,000 from the reimbursements shall not be available for expenditure and shall be deposited into the General Fund before the retention by the department of any of these reimbursements; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate there-fore as reported in the state accounting system $320,000

8910-6619 The Essex sheriff's department may expend for the operation of the department an amount not to exceed $2,000,000 from revenues received from federal inmate reimbursements; provided, that $150,000 from the reimbursements shall not be available for expenditure and shall be deposited quarterly into the General Fund before the retention by the department of any of these revenues as certified by the comptroller; provided further, that the quarterly payments shall total $600,000 in fiscal year 2007; provided, that said sheriff may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for

payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $2,000,000

8910-7101 For the operation of the Massachusetts sheriffs' association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director and research director and other staff positions as necessary for the purpose of coordination and standardization of services and programs, the collection and analysis of data related to incarceration and recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations, and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 or chapter 31 of the General Laws and shall serve at the will and pleasure of a majority of sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff in fiscal year 2007; and provided further, that the report shall be submitted to the house and senate committees on ways and means not later than February 1, 2007 ..... $344,300

Parole Board.

8950-0001 For the operation of the parole board $17,582,149

8950-0002 For the victim and witness assistance program of the parole board under chapter 258B of the General Laws $286,710

8950-0008 For the operation of the parole board's sex offender management program and the supervision of high-risk offenders, the parole board may expend an amount not to exceed $600,000 from revenues collected from fees charged for parolee supervision; provided, that the parole board shall file a report with the house and senate committees on ways and means not later than February 1, 2007, which shall include, but not be limited to, the number of parolees participating in the program and the reincarceration rate of participating parolees $600,000

Department of Elder Affairs. Office of the Secretary

9110-0100 For the operation of the executive office and regulation of assisted living facilities; provided, that the secretary shall continue to support community care ombudsman services; provided further, that the executive office of elder affairs shall report annually to the house and senate committees on ways and means the number of assisted living units certified and the total revenues generated from application and certification fees for such units; and provided further, that $300,000 shall be expended to operate the Senior Information Management System $2,490,023

9110-1455 For the costs of the drug insurance program authorized by section 39 of chapter 19A of the General Laws; provided, that amounts received by the executive office of elder affairs' vendor as premium revenue for this program may be retained and expended by the vendor for the purposes of the program; provided further, that not less than $600,000 shall be made available for the operation of the pharmacy outreach program established by section 4C of chapter 19A of the General Laws; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by state or federal law, prescription drug coverage or benefits payable by the executive office of elder affairs, and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program pursuant to section 39 of said chapter 19A, shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to such eligible persons; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of

enrollees in the program; provided further, that this program is subject to appropriation and expenditures shall not exceed in fiscal year 2007 the amount authorized in this item; provided further, that no action shall be taken to expand the benefits of the program, extend benefits to additional populations or reduce cost sharing in the program without approval of the general court; provided further, that the department shall file all legislation required to implement such actions for review and analysis by the general court; provided further, that the executive office shall take steps for the coordination of benefits with the Medicare prescription drug benefit created pursuant to the federal Medicare Prescription Drug Improvement and Modernization Act of 2003, to ensure that Massachusetts residents take advantage of said benefit; provided further, that the department shall provide assistance for prescription drug costs to enrollees who qualify for Medicare Part D as well as assistance for premiums, deductibles, payments, and co-payments required by the Part D or Medicare Advantage plans; or by other plans which provide creditable prescription drug coverage as defined by section 104 of said Medicare Modernization Act, and which provide coverage of the cost of prescription drugs actuarially equal to or better than that provided by Medicare Part D; provided further, that the secretary shall not implement cost sharing increases during fiscal year 2007 unless the executive office has given 90 days notice to the general court and has received approval of the proposed plan from a majority of the general court; provided further, that there shall be an open enrollment period, lasting not less than 1 month and not more than 2 months, that begin not later than November 15, 2006; provided, that the open enrollment shall be preceded by at least 30 days of advance public notice and marketing; provided further, that during the open enrollment period, individuals shall be enrolled in the program in the order in which the program receives their completed application; and provided further, that a person shall also be eligible to enroll in the program at any time within a year after reaching age 65.. ..... $63,572,979

9110-1500 For the provision of enhanced home care services, including case management to elders who meet the eligibility requirements of the home care program and who need services above the level customarily provided under the program to remain safely at home, including elders previously enrolled in the managed care in housing, enhanced community options, and chronic care enhanced services programs; provided further, that the secretary shall actively seek to obtain federal financial participation for any and all services provided to seniors who qualify for medicaid benefits pursuant to the section 2176 waiver; provided further, that the executive office shall collect income data on persons receiving services provided in this item; provided further, that the executive office shall submit a report to the house and senate committees on ways and means detailing the population served by this item delineated by both 2006 federal poverty line income levels and 2006 social security income standards; provided further, that the report shall be submitted not later than February 1, 2007; and provided further, that the executive office shall submit a report not later than October 15, 2006 to the house and senate committees on ways and means which shall include the number of individuals on a waiting list for these services on October 1, 2006, compared to the number of individuals on a waiting list on July 1, 2006 ..... $43,331,919

9110-1604 For the operation of the supportive senior housing program at state or federally-assisted housing sites; provided, that the funds shall be expended to fully fund existing sites. Provided further, that notwithstanding any general or special law to the contrary, the land conveyed to Southwood Hospital pursuant to section 3 of chapter 747 of the Acts of 1981, as amended by chapter 383 of the Acts of 1996, shall, in addition to the purposes authorized thereby, be used for housing for persons fifty-five years of age or older, or for commercial purposes, including, but not limited to, retail stores and restaurants. $3,737,572

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, home care, health aides, home health and respite services and other services provided to the elderly;

provided, that a sliding fee shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding fees in cases of extreme financial hardship; provided further, that not more than $7,500,000 in revenues accrued from sliding fees shall be retained by the individual home care corporations without re-allocation by the executive office of elder affairs, and shall be expended for the purposes of the home care program, consistent with guidelines to be issued by the executive office; provided further, that the executive office shall report quarterly to the house and senate committees on ways and means on the receipt and expenditure of revenues accrued from the sliding fees; provided further, that the executive office shall report monthly to the house and senate committees on ways and means and the executive office for administration and finance on the amount expended from this item for purchase of service expenditures by category of service as set forth in 651 C.M.R. 3.01 651 C.M.R. 3.06; provided further, that no rate increase shall be awarded in fiscal year 2007 which would cause a reduction in client services or the number of clients served; provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aid services which would cause a reduction in client services; provided further, that not less than $75,000 shall be made available for a pilot program for home health care, to be administered by Community Parish Nursing in the town of Reading; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated in this item to item 9110-1633 for case management services and the administration of the home care program $102,995,113

9110-1633 For the operation of the elder home care case management program, including contracts with aging service access points, or other qualified entities for home care case management services and the administration of the home care corporations funded through item 9110-1630 and item 9110-1500; provided, that such contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs; provided further that no funds appropriated in this item shall be expended for the enhancement of management information systems; and provided further, that the secretary of elder affairs may transfer an amount not to exceed 3 per cent of the funds appropriated herein to item 9110-1630 ..... $39,311,751

9110-1635 For a one-time rate add-on for wages, compensation and/or salary and associated employee-related costs to personnel providing homemaker and personal care homemaker services to elderly clients under items 9110-1500, 9110-1630, and 4000-0600 ..... $1,000,000

9110-1636 For the elder protective services program, including protective services case management, guardianship services, the statewide elder abuse hotline, and the elder-at-risk program; provided, that not less than $800,000 shall be expended for money management services $13,961,546

9110-1640 For the Geriatric Mental Health Services program, including residential care, case management, and day treatment services, to deinstitutionalize or divert elders with serious and persistent mental illness from institutionalized settings $350,000

9110-1650 For the family caregivers program $500,000

9110-1660 For congregate and shared housing services for the elderly; provided further, that not less than $150,000 shall be allocated to the Helping Elders at Risk Through Homes program; provided, that not less than $50,000 shall be expended for the congregate housing services at the Tuttle House Facility in Dorchester; provided further, that not less than $75,000 shall be expended for the multicultural alzheimer's service project of Springfield; provided further, that $375,000 shall be expended for the Aging Well At Home Program operated by Jewish Family & Children's Service of Greater Boston in the

town of Brookline and the city of Malden, and by Jewish Family Service of Metrowest in the town of Framingham and the town of Framingham $1,991,283

9110-1700 For residential assessment and placement programs for homeless elders $250,000

9110-1900 For the elder lunch program; provided further, that not less than $40,000 shall be expended for a youth/elder outreach position at the Roche Family Community Center in West Roxbury; provided further, that not less than $50,000 shall be expended for the Senior FarmShare program; and provided further, that not less than $15,000 shall be expended for the Grandparents as Parents Initiative $5,591,850

9110-9002 For the local services program for grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging; provided, that notwithstanding the foregoing, all monies appropriated in this item shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary; provided that not less than $50,000 shall be provided to the LGBT Aging;and provided further, that such distribution schedules shall be submitted to the house and senate committees on ways and means. $7,550,000

LEGISLATURE.

Senate.

9500-0000 For the operation of the senate $18,592,166

House of Representatives.

9600-0000 For the operation of the house of representatives $33,658,753

Joint Legislative Expenses.

9700-0000 For the joint operations of the legislature $6,980,895

Commission on the Status of Women.

0950-0000 For the commission on the status of women $248,900

SECTION 2B. Notwithstanding any general or special law to the contrary, the agencies listed in this section may expend the amounts listed in this section for the provision of services to agencies listed in section 2. All expenditures made pursuant to this section shall be accompanied by a corresponding transfer of funds from an account listed in section 2 to the Intragovernmental Service Fund, established by section 2Q of chapter 29 of the General Laws. All revenues and other inflows shall be based on rates published by the seller agency that are developed in accordance with cost principles established by the United States Office of Management and Budget Circular A-87, "Cost Principles for State, Local and Indian Tribal Governments." All rates shall be published within 30 days of the enactment of this section. No expenditures shall be made from the Intragovernmental Service Fund which would cause that fund to be in deficit at the close of fiscal year 2007 All authorizations in this section shall be charged to the Intragovernmental Service Fund and shall not be subject to section 5D of chapter 29 of the General Laws. Any balance remaining in that fund at the close of fiscal year 2007 shall be transferred to the General Fund.

OFFICE OF THE SECRETARY OF STATE.

0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library $16,000

0511-0235 For the costs of obsolete records destruction incurred by the office of the secretary of state; provided, that state agencies, including the judicial branch, may be charged for the destruction of their obsolete records by the records center where appropriate; provided further, that the secretary of state may expend revenues not to exceed $100,000 of such funds received for the costs of such obsolete record destruction; and provided further, that such fees shall be charged on an equitable basis $100,000

Office Of The State Comptroller.

1000-0005 For the cost of the single state audit for the fiscal year ending June 30, 2007; provided, that the comptroller is hereby authorized to charge other appropriations and federal grants for the cost of said audit $750,000

1000-0008 For the costs of operating and managing the MMARS and New MMARS accounting system for fiscal year 2007 ..... $2,266,000

EXECUTIVE OFFICE OF ADMINISTRATION AND FINANCE.

Division of Capital Asset Management and Maintenance.

1102-3224 For the costs for the Leverett Saltonstall lease and occupancy payments; provided, that the division of capital asset management and maintenance shall submit to the house and senate committees on ways and means on or before the first of each month beginning July 1, 2006 a monthly report on the agencies that currently, or will during fiscal year 2007 occupy space in the Saltonstall building, their rental costs, utility costs, parking space allocation, floor space, lease dates, all services included in the lease and all services that the agencies are obligated to fund beyond the lease payments; provided further, that the report shall include both estimated payments and prior expenditures $11,217,734

Bureau of State Office Buildings.

1102-3333 For the operation and maintenance of state buildings, including reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities $165,000

1102-3336 For the operation and maintenance of the space in the Hurley state office building occupied by the division of unemployment assistance $3,318,743

Reserves.

1599-2040 For the payment of prior year deficiencies based upon schedules provided to the house and senate committees on ways and means; provided, that the comptroller may charge departments' current fiscal year appropriations and transfer to such item amounts equivalent to the amounts to any prior year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall only assess chargebacks to those current fiscal year appropriations when the account to which the chargeback is applied is the same account to which the prior year deficiency pertains or, if there is no such account, to the current fiscal year appropriation for the general administration of the department that administered the account to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed $1,000 including the amount of the chargeback, the item and object class charged; and provided further, that the comptroller shall report on a quarterly basis on all

chargebacks assessed, including the amount of the chargeback, the item, object class charged and the reason for the prior year deficiency $7,000,000

1599-3100 For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund; provided, that the secretary for administration and finance shall authorize the collection, accounting and payment of such contributions; and provided further, that in executing these responsibilities the comptroller may charge in addition to individual appropriation accounts certain non-appropriated funds in amounts that are computed on the same basis as the commonwealth's contributions are determined, including expenses, interest expense or related charges..... $26,600,000

Division of Human Resources.

1750-0101 For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of these programs; and provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program..... $200,000

1750-0105 For the cost of workers' compensation paid to public employees; provided, that the secretary of administration and finance shall charge other items or state agencies for costs incurred on behalf of these state agencies; provided further, that the secretary may transfer workers' compensation-related fringe benefit assessments from federal grants and trust accounts to this item; provided further, that no funds shall be expended from this item that would cause the item to be deficient; provided further, that the secretary shall provide projected costs of workers' compensation costs incurred by agencies in fiscal year 2007 to the house and senate committees on ways and means no later than February 28, 2007; provided further, that in accordance with chapter 177 of the acts of 2001, the secretary of administration and finance shall charge state agencies in fiscal year 2007 as provided in this item for workers' compensation costs, including related administrative expenses incurred on behalf of the employees of the agencies; provided further, that administrative expenses shall be allocated; provided further, that the personnel administrator shall administer the charges on behalf of the secretary, and may establish such rules and procedures as deemed necessary to implement this item; provided further, that the personnel administrator shall: (1) notify agencies regarding the chargeback methodology to be used in fiscal year 2007; (2) notify agencies of the amount of their estimated workers compensation charges for the fiscal year; and (3) require agencies to encumber funds in an amount sufficient to meet the estimated charges; provided further, that the estimated charges for each agency in the fiscal year shall be not less than the amount of the actual workers' compensation costs, including related administrative expenses, incurred by each such agency in fiscal year 2006, and may include such additional amounts as the human resources division finds necessary under regulations adopted under this item; provided further, that the division may adopt a program of incentives for agencies to reduce agencies' claims; provided further, that for any agency that fails within 30 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall so encumber funds on behalf of that agency; provided further, that the personnel administrator shall: (1) determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses; (2) notify each agency

of the amounts; and (3) charge the amounts to each agency's accounts as estimates of the costs to be incurred in the current month; provided further, that notwithstanding any general or special law to the contrary, any balance remaining in the Intergovernmental Service Fund, at the close of fiscal year 2006 shall be transferred to the General Fund; provided further, that any unspent balance at the close of fiscal year 2006 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intergovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2007; provided further, that the personnel administrator may expend in fiscal year 2007 for hospital, physician, benefit, and other costs related to workers' compensation for employees of state agencies, including administrative expenses; and provided further, that such expenditures may include payments for medical services provided to claimants in prior fiscal years, as well as compensation benefits and associated costs for prior fiscal years $56,401,335

1750-0106 For the workers' compensation litigation unit, including the costs of personnel $614,000

Operational Services Division.

1775-0800 For the purchase, operation and repair of certain vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel $7,600,000

1775-1000 For printing, photocopying, and related graphic art or design work, including all necessary incidental expenses and liabilities; provided, that the secretary for administration and finance shall charge to other items of appropriation within the agencies of the executive branch for such services, including the costs of personnel $1,000,000

Information Technology Division.

1790-0200 For the cost of computer resources and services provided by the information technology division in accordance with the policies, procedures and rates approved by the secretary for administration and finance, including the purchase, lease or rental of telecommunications lines, services and equipment, that are centrally billed to the commonwealth; provided, that the secretary shall charge other items of appropriation for the cost of the resources and services; provided further, that notwithstanding any general or special law to the contrary, charges for the cost of computer resources and services provided by the bureau of computer services for the design, development, and production of reports and information related to the analysis, development and production of appropriations bills and other legislation shall not be charged to any item of appropriation of the executive office for administration and finance, the house of representatives, the senate or any joint legislative account in fiscal year 2007; provided further, that the bureau shall submit quarterly reports to the house and senate committees on ways and means summarizing the total charges, payments and services provided for the preceding quarter from each department charged to this item; provided further, that the reports shall include, but not be limited to, a delineation of the rates charged to each department as approved by the secretary for administration and finance for each service performed by the division; and provided further, that the secretary for administration and finance shall establish regulations, procedures and a schedule of fees including, but not limited to, the development and distribution of forms and instructions, including the costs of personnel $49,000,000

1790-0400 For the purchase, delivery, handling of and contracting for supplies, postage and related equipment and other incidental expenses provided pursuant to section 51 of chapter 30 of the General Laws..... $2,249,333

EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS.

2001-1002 For the costs of data processing and related computer and mapping services, the distribution of digital cartographic and other data, the review of environmental notification forms pursuant to sections 61 to 62H, inclusive, of chapter 30 of the General Laws and for the staff and printing of the Environmental Monitor $350,000

2030-1002 For the costs of overtime and special details provided by the office of environmental law enforcement $160,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary

4000-0102 For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office $7,200,691

4000-0103 For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of the executive office of health and human services may, notwithstanding any general or special law to the contrary, identify administrative activities and functions common to the separate agencies, departments, offices, divisions, and commissions within the executive office and may designate such functions "core administrative functions" in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, human resources, financial management, information technology, legal and facilities; provided further, that all employees performing functions so designated may be employed by the executive office, and the executive office shall charge the agencies, departments, offices, divisions, and commissions for such services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office, or commission who perform such core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any such transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this item shall impair or change an employee's status, rights, or benefits under chapter 150E of the General Laws..... $26,229,648

Massachusetts Commission for the Deaf and Hard of Hearing.

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system $200,000

Department of Public Health.

4590-0901 For the costs of medical services provided at public health hospitals pursuant to a schedule of services and fees approved by the commissioner of public health, which may be expended for the purposes of hospital related costs, including, but not limited to, capital repair and the maintenance and motor vehicle replacement; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for

payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system..... $150,000

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck hospital to inmates of the county correctional facilities; provided, that the costs shall be charged to items 8910-0000, 8910-0010, 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145 and 8910-0619 of section 2 pursuant to the provisions thereof; provided further, that expenditures from this item shall be for hospital-related costs including, but not limited to, capital repair and the maintenance and motor vehicle replacement; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system $3,800,000

Department of Mental Retardation.

5948-0012 For a program providing alternatives to residential placements for children with mental retardation, including the costs of intensive home-based supports, provided in item 7061-0012 of section 2 ..... $8,000,000

EXECUTIVE OFFICE OF TRANSPORTATION AND CONSTRUCTION.

Department of Highways.

6030-7501 For the cost of the purchase of bulk fuel for certain vehicles under the authority of the operational services division and the cost of purchased fuel for other agencies and for certain administrative expenses related to purchasing and distributing the fuel $1,000,000

EXECUTIVE OFFICE OF PUBLIC SAFETY.

State Police.

8100-0002 For the costs of overtime associated with requested police details; provided, that for the purpose of accommodating discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system..... $6,481,127

8100-0003 For the costs associated with the use of the statewide telecommunications system for the maintenance of the system $156,375

Military Division.

8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories $500,000

Department of Correction.

8900-0021 For the cost of products produced by the prison industries and farm program and for the cost of services provided by inmates, including the costs of moving, auto repair, culinary and renovation and construction services; provided, that the costs for renovation and construction services shall not exceed the amount established by the operational services division; and provided further, that such revenues may also be expended for materials, supplies, equipment, maintenance of facilities and compensation of employees and for the inmate employment and training program..... $6,050,000

SECTION 2D. The amounts set forth in this section are hereby appropriated from the General Federal Grants Fund. Federal funds received in excess of the amount appropriated in this section shall be expended only in accordance with section 6B of chapter 29 of the General Laws. The amount of any unexpended balance of federal grant funds received prior to June 30, 2006, and not included as part of an appropriation item in this section, is hereby made available for expenditure during fiscal year 2007, in addition to any amount appropriated in this section.

JUDICIARY.

Supreme Judicial Court

0320-1700 For the purposes of a federally funded grant entitled, State Court Improvement Program $261,450

Trial Court.

0330-0335 For the purposes of a federally funded grant entitled, Statewide Automated Drug Court $125,818

0332-6110 For the purposes of a federally funded grant entitled, Suffolk County Drug Courts Enhancement at the Brighton Division of the Boston Municipal Court Department $73,457

0332-6415 For the purposes of a federally funded grant entitled, Dorchester Domestic Violence Grant $259,338

0335-0301 For the purposes of a federally funded grant entitled, Judicial Oversight Demonstration Project $180,159

0337-0305 For the purposes of a federally funded grant entitled, Hampden Juvenile Drug Court $122,774

DISTRICT ATTORNEYS.

Northern District Attorney.

0340-0213 For the purposes of a federally funded grant entitled, Federal Forfeiture trust Account $16,000

0340-0216 For the purposes of a federally funded grant entitled, Conference Fee Trust Account $15,000

0340-0237 For the purposes of a federally funded grant entitled, Children's Advocacy Center National Network $12,250

Western District Attorney.

0340-0513 For the purposes of a federally funded grant entitled, Post Conviction Advocate Grant $45,646

0340-0528 For the purposes of a federally funded grant entitled, the Byrne grant $65,000

NORTHWESTERN DISTRICT ATTORNEY.

0340-0665 For the purposes of a federally funded grant entitled, Persons with Disabilities & Elders Unit $77,022

Plymouth District Attorney.

0340-0806 For the purposes of a federally funded grant entitled, Weed and Seed Campello $125,000

0340-0807 For the purposes of a federally funded grant entitled, Brockton's Promise – Drug Free Communities Coalition grant $50,000

Bristol District Attorney.

0340-0916 For the purposes of a federally funded grant entitled, Federal Forfeiture trust Account..... $35,000

0340-0923 For the purposes of a federally funded grant entitled, Community Involvement Project..... $148,284

Cape and Islands District Attorney.

0340-1013 For the purposes of a federally funded grant entitled, Federal Forfeiture trust Account..... $60,000

TREASURER AND RECEIVER GENERAL.

Massachusetts Cultural Council.

0640-9716 For the purposes of a federally funded grant entitled, Folk and Traditional Arts Initiative $20,000

0640-9717 For the purposes of a federally funded grant entitled, Basic State Plan $368,000

0640-9718 For the purposes of a federally funded grant entitled, Arts Education $62,200

0640-9724 For the purposes of a federally funded grant entitled, Arts in Underserved Communities $106,400

0640-9729 For the purposes of a federally funded grant entitled, Challenge America $171,300

ATTORNEY GENERAL.

0810-0026 For the purposes of a federally funded grant entitled, Crime Victim Compensation..... $3,000,000

0810-6658 For the purposes of a federally funded grant entitled, Weed and Seed $2,250,000

Victim and Witness Assistance Board.

0840-0020 For the purpose of a federally funded grant entitled, the VAWA STOP Grant..... $300,000

0840-0110 For the purposes of a federally funded grant entitled, Victims of Crime Assistance Programs $7,767,441

0840-0113 For the purposes of a federally funded grant entitled, The Edward Byrne Memorial Grant..... $195,000

0840-4603 For the purposes of a federally funded grant entitled, Youth Advocacy Project..... $60,000

0840-4620 For the purposes of a federally funded grant entitled, VAWA Federal Grant $282,480

0840-5000 For the purposes of a federally funded grant entitled, Massachusetts Statewide Victim Assistance Academy $35,000

EXECUTIVE OFFICE OF ADMINISTRATION AND FINANCE.

Massachusetts Developmental Disabilities Council.

1100-1703 For the purposes of a federally funded grant entitled, Implementation of the Federal Developmental Disabilities Act; provided, that in order to qualify for this grant, this item shall be exempt from the first $280,000 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws..... $1,434,684

Office on Disability.

1107-2450 For the purposes of a federally funded grant entitled, Client Assistance Program..... $239,839

Department of Revenue.

1201-0104 For the purposes of a federally funded grant entitled, Joint Federal-State Motor Fuel Tax Compliance Project $19,342

1201-0109 For the purposes of a federally funded grant entitled, Access and Visitation - Parent Education Program $222,469

1201-2489 For the purposes of a federally funded grant entitled, Improving Child Support Information from TANF Applicants $50,000

SECRETARY OF STATE.

0521-0800 For the purpose of a federally funded grant entitled, Election Assistance for Disabled Individuals $170,154

0526-0114 For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning $748,930

0526-0115 For the purposes of a federally funded grant entitled, Massachusetts Historical Commission — Federal Preservation Grants $200,000

0529-1200 For the purposes of a federally funded grant entitled, Historical Records Advisory Board $100,617

EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0132 For the purposes of a federally funded grant entitled, Coastal Access. $59,186

2000-0141 For the purposes of a federally funded grant entitled, Coastal Zone Management and Development $2,538,513

2000-0177 For the purposes of a federally funded grant entitled, Wetlands Development $23,467

2000-0186 For the purposes of a federally funded grant entitled, Aquatic Nuisance Species Management Plan $112,776

2000-0248 For the purposes of a federally funded grant entitled, National Estuary Program — Operation $456,031

2000-9600 For the purposes of a federally funded grant entitled, Narragansett Bay. $18,618

2000-9701 For the purposes of a federally funded grant entitled, Outdoor Recreation Projects - Political Subdivisions $3,200,000

2000-9735 For the purposes of a federally funded grant entitled, Buzzards Bay $433,000

2030-0013 For the purposes of a federally funded grant entitled, Fisheries Enforcement $528,402

2030-9701 For the purposes of a federally funded grant entitled, Safe Boating Program $1,050,307

Department of Environmental Protection.

2200-9706 For the purposes of a federally funded grant entitled, Water Quality Management Planning $534,071

2200-9712	For the purposes of a federally funded grant entitled, Cooperative Agreement-Leaking Underground Storage Tanks	$996,646
2200-9717	For the purposes of a federally funded grant entitled, D.O.D. Environment Restoration Program	$1,446,711
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Grant	$769,985
2200-9728	For the purposes of a federally funded grant entitled, Brownfields Assessment Program - Multi-Site Cooperative Agreement	$226,473
2200-9729	For the purposes of a Federally funded grant entitled, Brownfield Pilots Cooperative Agreements	$12,889
2200-9730	For the purposes of a federally funded grant entitled, Impact Area Groundwater Study Massachusetts Military Reservation	$387,508
2200-9731	For the purposes of a federally funded grant entitled, Brownfield Response	$1,540,000
2230-9702	For the purposes of a federally funded grant entitled, Air, Water and Hazardous Waste Management Regulatory Programs	$15,877,692
2230-9708	For the purposes of a federally funded grant entitled, National Environmental Network Implementation	$130,600
2240-9762	For the purposes of a federally funded grant entitled, Reimbursement to Operators to Small Water Systems for Training and Certification	$369,420
2240-9764	For the purposes of a federally funded grant entitled, Special Appropriation Set-Aside Administration	$64,345
2240-9765	For the purposes of a federally funded grant entitled, Water Protection Coordination Grants	$65,672
2240-9769	For the purposes of a federally funded grant entitled, Estuaries Watershed Permitting	$16,574
2240-9770	For the purposes of a federally funded grant entitled, Surface Water	$10,000
2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act-Fine Particulate Matter Air Monitoring	$669,834
2250-9716	For the purposes of a federally funded grant entitled, Ambient Air Toxics Pilot Project	$38,136
2250-9721	For the purposes of a federally funded grant entitled, Biowatch Monitoring	$109,896
2250-9724	For the purposes of a federally funded grant entitled, Mass Food Waste RCC Project	$18,500

Department of Fish and Game.

2300-0012	For the purposes of a federally funded grant entitled, US Fish and Wildlife Service	$82,500
2300-1113	For the purposes of a federally funded grant entitled, Natural Resources Conservation Service	$150,000
2310-0115	For the purposes of a federally funded grant entitled, Land Owner Incentive Program Administration	$75,000

2310-0116	For the purposes of a federally funded grant entitled, Land Owner Incentive Program Implementation	$650,000
2310-0117	For the purposes of a federally funded grant entitled, Chronic Wasting Disease	$90,000
2310-0018	For the purposes of a federally funded grant entitled, Junior Duck Stamp	$1,500
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel	$850,000
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics	$145,000
2330-9713	For the purposes of a federally funded grant entitled, Right Whale Preservation and Protection Program	$250,000
2330-9721	For the purposes of a federally funded grant entitled, Anadromous Fisheries Management	$41,000
2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure	$12,000
2330-9726	For the purposes of a federally funded grant entitled, Lobster Trap Escape Vent Selectivity	$55,000
2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support	$233,000
2330-9732	For the purposes of a federally funded grant entitled, ACCSP Implementation Strategic Plan	$156,000
2330-9733	For the purposes of a federally funded grant entitled, Further Testing of Cod Avoiding Trawl Net Design	$35,000
2330-9734	For the purposes of a federally funded grant entitled, Pilot Industry Based Survey Implementation	$750,000
2330-9736	For the purposes of a federally funded grant entitled, Marine Fisheries Institute	$600,000

Department of Agricultural Resources.

2511-0310	For the purposes of a federally funded grant entitled, Pesticide Enforcement	$169,000
2511-0320	For the purposes of a federally funded grant entitled, Certification of Pesticide Applicators	$122,717
2511-0336	For the purposes of a federally funded grant entitled, Special Pesticide Disposal Initiative	$40,000
2511-0400	For the purposes of a federally funded grant entitled, Cooperative Pest Survey Program	$66,869
2511-0401	For the purposes of a federally funded grant entitled, Cooperative Pesticide Recordkeeping Program	$5,000
2511-0972	For the purposes of a federally funded grant entitled, Farmland Protection	$3,000,000
2511-1022	For the purposes of a federally funded grant entitled, Mad Cow Disease Surveillance	$79,090
2511-1023	For the purposes of a federally funded grant entitled, Enhanced Surveillance of Swine Garbage Feeding Operations	$38,000

2515-1002 For the purposes of a federally funded grant entitled, Animal Disease Surveillance Homeland Security $5,483

2515-1003 For the purposes of a federally funded grant entitled, Voluntary Johne's Disease Control $30,000

2515-1005 For the purposes of a federally funded grant entitled, Low Pathogenic Avian Influenza Prevention $3,500

2515-1006 For the purposes of a federally funded grant entitled, National Animal Identification System $45,348

2516-1000 For the purposes of a federally funded grant entitled, Massachusetts Agriculture Tourism Map $48,945

2516-9002 For the purposes of a federally funded grant entitled, Development of Institutional Marketing $30,000

2516-9003 For the purposes of a federally funded grant entitled, Farmer's Market Coupon Program $607,229

2516-9004 For the purposes of a federally funded grant entitled, Senior Farmers Market Nutrition Program $50,000

2516-9007 For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program $10,000

Department of Conservation and Recreation.

2800-9707 For the purposes of a federally funded grant entitled, National Flood Insurance Program $190,000

2800-9709 For the purposes of a federally funded grant entitled, Map Modernization $43,750

2800-9720 For the purposes of a federally funded grant entitled, Blackstone Heritage Corridor Commission Cooperative Agreement $267,353

2800-9721 For the purposes of a federally funded grant entitled, Schooner Ernestina Historical Documentation $20,000

2800-9725 For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program $67,423

2800-9727 For the purposes of a federally funded grant entitled, Pier Repair for Gallops Island/Boston Harbor Islands Partnership Cooperative $260,000

2800-9728 For the purposes of a federally funded grant entitled, Rehabilitation Services - Inspired $39,004

2800-9750 For the purposes of a federally funded grant entitled, Ipswich River Watershed EPA Grant $378,370

2820-9702 For the purposes of a federally funded grant entitled, Rural Community Fire Protection $86,551

2821-9705 For the purposes of a federally funded grant entitled, Shade Tree and Forest Health $425,459

2821-9709 For the purposes of a federally funded grant entitled, Forestry Planning $2,896,100

2821-9710 For the purposes of a federally funded grant entitled, Forest Land Enhancement $114,231

2821-9711 For the purposes of a federally funded grant entitled, Rural Fire Prevention and Control $237,524

2821-9713 For the purposes of a federally funded grant entitled, Wildland Urban Interface Fuels Management in Southeastern Massachusetts $269,320

2821-9722 For the purposes of a federally funded grant entitled, Forest Resource Management - US Forest Service $8,100

2821-9726 For the purposes of a federally funded grant entitled, Forest Health Management - US Forest Service $110,101

2840-9709 For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research Reserve Consolidated Funding $680,431

2840-9714 For the purposes of a federally funded grant entitled, Waquoit Bay Land Acquisition — National Estuarine Research Reserve $831,928

2840-9760 For the purposes of a federally funded grant entitled, Minuteman Commuter Bikeway $50,000

2840-9761 For the purposes of a federally funded grant entitled, Arlington-to-Boston Bikepath $50,000

DEPARTMENT OF EARLY EDUCATION AND CARE.

Department of Early Education and Care.

3000-8020 For the purposes of a federally funded grant entitled, Child Care Research Project $89,104

3000-9002 For the purposes of a federally funded grant entitled, Child Abuse Prevention Activities $600,000

EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES.

Office of the Secretary.

4000-0708 For the purposes of a federally funded grant entitled, Head Start Demonstration $175,000

4000-0713 For the purposes of a federally funded grant entitled, Youth Development State Collaboration $222,227

4000-9401 For the purposes of a federally funded grant entitled, Community Mental Health Services $8,559,524

4000-9402 For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant $34,256,454

Department of Veterans' Services.

1410-0254 For the purposes of a federally funded grant entitled, Homeless Veterans Reintegration — Training and Placement — statewide $200,000

1410-0256 For the purposes of a federally funded grant entitled, Veterans Workforce Investment Program $230,308

1410-8001 For the purposes of a federally funded grant, entitled, Winchendon State Veterans' Cemetery $50,000

1410-8002 For the purposes of a federally funded grant entitled, Expansion of Agawam State Veterans' Cemetery $4,780,375

Massachusetts Commission for the Blind.

4110-3020 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees ..... $ 153,000

4110-3021 For the purposes of a federally funded grant entitled, Basic Support Grant $7,601,991

4110-3023 For the purposes of a federally funded grant entitled, Independent Living — Adaptive Housing ..... $ 69,695

4110-3026 For the purposes of a federally funded grant entitled, Independent Living — Services to Older Blind Americans ..... $ 737,346

4110-3027 For the purposes of a federally funded grant entitled, Rehabilitation Training ..... $ 29,280

4110-3028 For the purposes of a federally funded grant entitled, Supported Employment $129,244

Massachusetts Rehabilitation Commission.

4120-0020 For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that no funds shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees $44,143,937

4120-0040 For the purposes of a federally funded grant entitled, Vocational Rehabilitation and Comprehensive Systems of personnel development Training..... $110,887

4120-0187 For the purposes of a federally funded grant entitled, Supported Employment Program $880,549

4120-0189 For the purposes of a federally funded grant entitled, Special Projects and Demonstrations for providing Vocational Rehabilitation Services to individuals with severe disabilities in Massachusetts $371,860

4120-0191 For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing Choices Together (IMPACT) $460,953

4120-0511 For the purposes of a federally funded grant entitled, Vocational Rehabilitation - Determination of Disability $38,556,149

4120-0760 For the purposes of a federally funded grant entitled, Independent Living $1,871,402

4120-0767 For the purposes of a federally funded grant entitled, Assistive Technology $375,000

4120-0768 For the purposes of a federally funded grant entitled, Assistive Technology Act..... $394,797

DEPARTMENT OF YOUTH SERVICES.

4200-1601 For the purposes of a federally funded grant entitled, Serious and Violent Offender Reentry Initiative $333,332

Department of Mental Retardation.

5947-0008 For the purposes of a federally funded grant entitled, Community Integrated Personal Assistant Services..... $103,663

5947-0010 For the purposes of a federally funded grant entitled, Family Support $250,000

Department of Youth Services.

4200-1621 For the purposes of a federally funded grant entitled, Serious and Violent Offender Reentry Initiative $848,662

Department of Transitional Assistance.

4400-0705 For the purposes of a federally funded grant entitled, Emergency Shelter Grants $2,557,001

4400-0707 For the purposes of a federally funded grant entitled Continuum of Care $6,000,000

4400-3066 For the purposes of a federally funded grant entitled Training for Food Stamp ABAWDs $949,395

4400-3067 For the purposes of a federally funded grant entitled, Food Stamp Employment and Training $2,118,820

4400-3069 For the purposes of a federally funded grant entitled, Full Employment Food Stamp Cash-Out $25,000

4400-9404 For the purposes of a federally funded grant entitled, McKinney Shelter Plus Care $3,400,000

Department of Social Services

4800-0005 For the purposes of a federally funded grant entitled, Children's Justice Act $354,720

4800-0007 For the purposes of a federally funded grant entitled, The Family Violence Prevention and Support Services Act $1,812,749

4800-0009 For the purposes of a federally funded grant entitled, Title IV-E Independent Living $3,242,415

4800-0013 For the purposes of a federally funded grant entitled, Family Preservation and Support Services $4,936,768

4800-0085 For the purposes of a federally funded grant entitled, Educational & Training Voucher Program $1,108,019

4800-0086 For the purposes of a federally funded grant entitled, Adoption Opportunities Grant $350,000

4800-0087 For the purposes of a federally funded grant entitled, Supervised Visitation and Safe Exchange Grant $374,745

4800-0088 For the purposes of a federally funded grant entitled, Training of Child Welfare Agency Supervisors $249,722

4800-0089 For the purposes of a federally funded grant entitled, Adoption Incentive Payments $16,000

4899-0001 For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services $4,601,492

4899-0022 For the purposes of a federally funded grant entitled, Child Abuse and Neglect Prevention and Treatment $573,778

Department of Public Health.

4500-1000	For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant	$3,023,942
4500-1050	For the purposes of a federally funded grant entitled, Rape Prevention and Education	$931,668
4510-1060	For the purposes of a federally funded grant entitled, Rape Prevention Program Planning and Evaluation Capacity Building	$99,192
4500-1065	For the purposes of a federally funded grant entitled State Partnership to Improve Minority Health	$127,343
4500-2000	For the purposes of a federally funded grant entitled, Maternal and Child Health Services Block Grant	$13,349,343
4502-1012	For the purposes of a federally funded grant entitled, Cooperative Health Statistics System	$510,692
4510-0109	For the purposes of a federally funded grant entitled, State Loan Repayment Project	$250,000
4510-0113	For the purposes of a federally funded grant entitled, Office of Rural Health	$150,000
4510-0118	For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement	$112,200
4510-0119	For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program	$255,000
4510-0219	For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Program	$74,720
4510-0220	For the purposes of a federally funded grant entitled, Children's Oral Health Access Program	$78,300
4510-0400	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification	$7,368,033
4510-0403	For the purposes of a federally funded grant entitled, Mass Reporting System Evaluate Effects	$60,276
4510-0404	For the purposes of a federally funded grant entitled, Bioterrorism Hospital Preparedness	$10,258,868
4510-0500	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement	$213,819
4510-0609	For the purposes of a federally funded grant entitled, NRC Security Inspections	$8,421
4510-0619	For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments	$193,477
4510-0629	For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug monitoring	$111,500
4510-0633	For the purposes of a federally funded grant entitled, Harold Rogers II Prescription Drug Monitoring	$350,000
4510-0634	For the purposes of a federally funded grant entitled, Food Safety Task Force Meeting	$3,253

4510-0636 For the purposes of a federally funded grant entitled, Childhood Lead Paint Poisoning Prevention $1,335,147

4510-0793 For the purposes of a federally funded grant entitled, RURAL Automatic External Defibrillator $22,532

4510-9014 For the purposes of a federally funded grant entitled, Mammography Quality Standards Act Inspections $145,410

4510-9040 For the purposes of a federally funded grant entitled, Diabetes Control Program $893,894

4510-9043 For the purposes of a federally funded grant entitled, Demonstration Program to Conduct Toxic Waste Site Health Impact Assessments $550,614

4510-9048 For the purposes of a federally funded grant entitled, Indoor Radon Development Program $148,846

4510-9053 For the purposes of a federally funded grant entitled, Beaches Environmental Assessment $345,608

4510-9056 For the purposes of a federally funded grant entitled, National Environmental Public Health Tracking $614,804

4510-9062 For the purposes of a federally funded grant entitled, Prevalence of ALS and MS in Commonwealth Around Hazardous Waste Sites $77,705

4510-9063 For the purposes of a federally funded grant entitled, Environmental and Health Effects Tracking $450,844

4512-0102 For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control $1,667,010

4512-0107 For the purposes of a federally funded grant entitled, HIV Risk Behavior Surveillance $212,715

4512-0179 For the purposes of a federally funded grant entitled, Vaccination Assistance Project $5,680,272

4512-0180 For the purposes of a federally funded grant entitled, Epidemiology and Lab Surveillance $1,331,319

4512-9063 For the purposes of a federally funded grant entitled, Ecstasy and Other Club Drugs Cooperative Agreement $73,089

4512-9064 For the purposed of a federally funded grant entitled, Adolescent Treatment $355,367

4512-9426 For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data Collection $82,226

4513-0111 For the purposes of a federally funded grant entitled, Housing Opportunities-People with AIDS $506,901

4513-9007 For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants, and Children (WIC) $72,231,674

4513-9018 For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education - Risk Reduction $11,674,273

4513-9021 For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Handicaps $8,850,114

4513-9022	For the purposes of a federally funded grant entitled, Prevention Disability State Based Project	$342,000
4513-9027	For the purposes of a federally funded grant entitled, MassCare - Community AIDS Resource Enhancement	$888,693
4513-9030	For the purposes of a federally funded grant entitled, Planning a Comprehensive Primary Care System for All Mass Children and Youth	$100,000
4513-9035	For the purposes of a federally funded grant entitled, AIDS Surveillance and Seroprevalence Project	$1,318,149
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources	$20,273,453
4513-9038	For the purposes of a federally funded grant entitled, Shelter Plus Care – Worcester	$267,672
4513-9046	For the purposes of a federally funded grant entitled, Congenital Anomalies Center of Excellence	$1,041,806
4513-9051	For the purposes of a federally funded grant entitled, Rural Domestic Violence and Children Victimization Project	$460,309
4513-9060	For the purposes of a federally funded grant entitled, Residential Fire Injury Prevention — Mass Injury Intervention and Surveillance	$144,760
4513-9066	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening-Enhancement Project	$150,000
4513-9071	For the purposes of a federally funded grant entitled, Early Hearing Detection and Intervention (EHDI) Tracking and Research	$170,000
4513-9072	For the purposes of a federally funded grant entitled, Intimate Partner Violence Among Racial and Ethnic Minority Populations	$75,000
4513-9076	For the purposes of a federally funded grant entitled, Early Childhood Comprehensive Systems	$140,000
4513-9077	For the purposes of a federally funded grant entitled, Emergency Medical Services for Children Partnership II	$115,000
4513-9078	For the purposes of a federally funded grant entitled, Asthma Planning Collaborative	$200,000
4513-9079	For the purposes of a Massachusetts Youth Violence Prevention Program	$98,997
4513-9081	For the purpose of a federally funded grant entitled, State Implementation Grant for Children with Special health Care Needs	$300,000
4513-9082	For the purpose of a federally funded grant entitled, CAPTA Requirement to Identify and Serve Substance Exposed Newborns	$150,000
4513-9083	For the purposed of a federally funded grant entitled, Massachusetts Youth Suicide Prevention Program	$299,841
4513-9084	For the purpose of a federally funded grant entitled, Abstinence Education Program	$712,241

4514-1004	For the purposes of a federally funded grant entitled, Emotion Based Messages to Promote Healthy Behavior	$15,294
4514-1005	For the purposes of a federally funded grant entitled, WIC-Management Information Systems	$260,000
4515-0115	For the purposes of a federally funded grant entitled, Tuberculosis Control Project	$1,993,585
4515-0121	For the purposes of a federally funded grant entitled, Tuberculosis Epidemiological Studies and Consortium	$349,828
4515-0200	For the purposes of a federally funded grant entitled, STD/HIV Prevention Training Centers	$477,305
4516-1021	For the purposes of a federally funded grant entitled, Public Health Preparedness and Response for Bioterrorism	$23,374,570
4516-1025	For the purposes of a federally funded grant entitled, Morbidity and Risk Behavior Surveillance	$299,811
4516-1100	For the purposes of a federally funded grant entitled, Enhancement of Laboratory testing	$92,000
4518-0505	For the purposes of a federally funded grant entitled, Tech Data & Mass Birth/Infant Death File Linkage/Analysis Assistive Reproductive	$91,767
4518-0514	For the purposes of a federally funded grant entitled, National Violent Death Reporting System	$382,132
4518-0534	For the purposes of a federally funded grant entitled, Public Health Injury Surveillance and Prevention	$447,830
4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index	$43,598
4518-1002	For the purposes of a federally funded grant entitled, Massachusetts Death File - Social Security Administration	$79,300
4518-1003	For the purposes of a federally funded grant entitled, Massachusetts Birth Records — Social Security Administration	$370,101
4518-9022	For the purposes of a federally funded grant entitled, Sentinel Event Notification System for Occupational Risks	$157,122
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries	$42,100
4518-9025	For the purposes of a federally funded grant entitled, Fatality Surveillance and Field Investigations	$145,748
4518-9030	For the purpose of a federally funded grant entitled, Public Health Injury Surveillance and Prevention Program	$120,000
4570-1509	For the purposes of a federally funded grant entitled, Massachusetts Cardiovascular Disease Prevention	$1,895,011
4570-1512	For the purposes of a federally funded grant entitled, National Cancer Prevention Control	$5,711,938

4570-1515 For the purposes of a federally funded grant entitled, Chronic Diseases Prevention and Health Promotion $4,454,744

Department of Mental Health.

5012-9121 For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness $1,413,000

5012-9157 For the purposes of a federally funded grant entitled, Alternatives to Restraint and Seclusion $238,311

5014-9105 For the purposes of a federally funded grant entitled, Data Infrastructure $142,220

5046-9102 For the purposes of a federally funded grant entitled, Shelter Plus Care Program $173,760

5047-9102 For the purposes of a federally funded grant entitled, Comprehensive Mental Health Services for Children and their Families $1,375,000

EXECUTIVE OFFICE OF TRANSPORTATION.

Office of the Secretary.

6000-0018 For the purposes of a federally funded grant entitled, Rural Public Transportation Assistance $3,723,579

6000-0019 For the purposes of a federally funded grant entitled, Section 5307 Transportation Demand Management $164,450

6000-0020 For the purposes of a federally funded grant entitled, Jobs Access Reverse Commute $2,364,600

6000-0023 For the purposes of a federally funded grant entitled, Rural Public Transportation Planning Grant $3,490,079

6000-0049 For the purposes of a federally funded grant entitled, Elderly and Handicapped Transportation Capital Grant $3,672,607

6000-0022 For the purposes of a federally funded grant entitled, United We Ride Grant $14,500

Registry of Motor Vehicles.

8400-0090 For the purposes of a federally funded grant entitled, Enhance CDL Licensing $750,000

Board of Library Commissioners.

7000-9700 For the purposes of a federally funded grant entitled, Federal Reserve - Title I $169,280

7000-9702 For the purposes of a federally funded grant entitled, Library Service Technology Act $3,423,733

Departments of Labor and Workforce Development.

7002-4203 For the purposes of a federally funded grant entitled, Occupational Substance and Health Administration Statistical Survey $108,191

7002-4204 For the purposes of a federally funded grant entitled, Adult Blood Lead Levels Surveillance $19,070

7002-4212 For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring $103,462

7002-4213 For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring..... $337,957

7002-4215 For the purposes of a federally funded grant entitled, Occupational Illness and Injury $86,676

7002-4216 For the purposes of a federally funded grant entitled, Lead Enforcement Cooperative Agreement $50,000

7002-6624 For the purposes of a federally funded grant entitled, Unemployment Insurance Administration $69,157,578

7002-6626 For the purposes of a federally funded grant entitled, Employment Service Programs Administration $21,876,683

7002-6627 For the purposes of a federally funded grant entitled, Occupational Substance and Health Administration On-site Consultation Program $1,530,038

7002-6628 For the purposes of a federally funded grant entitled, Disabled Veterans Outreach $1,424,669

7002-6629 For the purposes of a federally funded grant entitled, Local Veterans Employment Representative $1,507,252

7002-9701 For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics Grant $2,495,562

7003-1010 For the purposes of a federally funded grant entitled, Trade Expansion Act Program..... $9,761,375

7003-1630 For the purposes of a federally funded grant entitled, Adult Activities – Workforce Investment Act Title I - Adult Activities..... $17,837,849

7003-1631 For the purposes of a federally funded grant entitled, Youth Formula Grants – Workforce Investment Act Title I - Youth Formula Grants $24,425,390

7003-1632 For the purposes of a federally funded grant entitled, Dislocated Workers – Workforce Investment Act Title I –Dislocated Workers $57,789,750

7003-1633 For the purposes of a federally funded grant entitled, Work Incentive Grant Access to Employment for All $1,868,081

7003-2013 For the purposes of a federally funded grant entitled, Mine Safety and Health Training $61,288

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT.

7004-0304 For the purposes of a federally funded grant entitled, Lead-Based Paint Control Program $2,000,000

7004-2030 For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies $6,471,361

7004-2033 For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development shall provide monthly payments in advance to participating agencies $81,100,577

7004-2034 For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies $17,110,304

7004-2361 For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Administrative Fee $378,000

7004-2363 For the purposes of a federally funded grant entitled, Section 8 Administrative Fee Housing Voucher $1,334,162

7004-2364 For the purposes of a federally funded grant entitled, Section 8 Administrative Fee Moderate Rehabilitation $156,000

7004-2365 For the purposes of a federally funded grant entitled, Section 8 Administrative Fee New Construction $560,000

7004-3037 For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies $76,442,442

7004-9009 For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies $9,400,000

7004-9014 For the purposes of a federally funded grant entitled, Section 8 Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies $206,000,000

7004-9019 For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies $8,000,000

7004-9020 For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies $6,435,000

7004-9028 For the purposes of a federally funded grant entitled, Home Investment Partnerships; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies $32,000,000

7004-9039 For the purposes of a federally funded grant entitled, HOME Technical Assistance $150,000

7004-9051 For the purposes of a federally funded grant entitled, Shelter Plus Care-Lowell; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies $25,000

Department of Telecommunications and Energy.

7006-9000 For the purposes of a federally funded grant entitled, Motor Carrier Safety Assistance $100,000

7006-9002 For the purposes of a federally funded grant entitled, Pipeline Security $1,200,000

Division of Energy Resources.

7006-9216	For the purposes of a federally funded grant entitled, City of Boston Municipal Energy Program	$40,000
7006-9220	For the purposes of a federally funded grant entitled, Potential for Wind Energy	$50,487
7006-9222	For the purposes of a federally funded grant entitled, Massachusetts Micro-Hydro Analysis Project	$50,000
7006-9223	For the purposes of a federally funded grant entitled, Leveraging Manufacturing Productivity and Energy Efficiency Resources on a Regional Basis	$5,582
7006-9227	For the purposes of a federally funded grant entitled, Public Housing Efficiency Project	$66,196
7006-9228	For the purposes of a federally funded grant entitled, Rebuild America — Northeast Regional Peer Exchange	$6,710
7006-9229	For the purposes of a federally funded grant entitled, Eastern Massachusetts Shuttle Project	$40,875
7006-9230	For the purposes of a federally funded grant entitled, Northeast Regional Combined Cooling, Heating, and Power	$150,000
7006-9231	For the purposes of a federally funded grant entitled, City of Brockton	$59,400
7006-9232	For the purposes of a federally funded grant entitled, Comm. Of Mass Energy Efficiency Partnership Outreach, Training and Assessments	$149,967
7006-9233	For the purposes of a federally funded grant entitled, Rebuild Massachusetts Program	$98,962
7006-9234	For the purposes of a federally funded grant entitled, Million Solar Roofs Peer-to-Peer Meeting	$14,000
7006-9235	For the purposes of a federally funded grant entitled, Massachusetts Million Solar Roofs Partnership	$49,680
7006-9236	For the purposes of a federally funded grant entitled, Compressed Natural Gas Technology	$50,000
7006-9237	For the purposes of a federally funded grant entitled, Rebuild Mass – Energy Smart Communities	$100,000
7006-9238	For the purposes of a federally funded grant entitled, SEP - 4 Natural Gas Buses	$196,843
7006-9239	For the purposes of a federally funded grant entitled, SEP – A Module-Integrated	$250,000
7006-9240	For the purposes of a federally funded grant entitled, Tall Tower Wind	$53,340
7006-9241	For the purposes of a federally funded grant entitled, SEP - Comm of Mass Energy Efficiency Partnership	$100,000
7006-9720	For the purposes of a federally funded grant entitled, State Heating Oil and Propane Program	$22,288
7006-9743	For the purposes of a federally funded grant entitled, State Energy Plan	$958,000

7006-9757 For the purposes of a federally funded grant entitled, Northeast Regional Biomass Program $20,000

Department of Education.

7010-9706 For the purposes of a federally funded grant entitled, Common Core Data Project $163,676

7027-0210 For the purposes of a federally funded grant entitled, Partnerships in Character Education $28,912

7032-0217 For the purposes of a federally funded grant entitled, Robert C. Byrd Honors Scholarship Program — Distribution $816,000

7032-0228 For the purposes of a federally funded grant entitled, Massachusetts AIDS Education Program $505,278

7035-0020 For the purposes of a federally funded grant entitled, Massachusetts State Improvement Grant Project Focus $2,552,000

7035-0166 For the purposes of a federally funded grant entitled, Even Start Family Literacy — Distribution $3,250,000

7035-0176 For the purposes of a federally funded grant entitled, Comprehensive School Demonstration — Distribution $3,541,133

7038-0107 For the purposes of a federally funded grant entitled, Adult Basic Education – Distribution $10,609,063

7038-9004 For the purposes of a federally funded grant entitled, School Based Programs Distribution $427,195

7038-9008 For the purposes of a federally funded grant entitled, Learn and Serve America Community, Higher Ed and Schools Partnership $350,000

7038-9748 For the purposes of a federally funded grant entitled, Refugee Children School Impact Grant Program $16,495

7043-1001 For the purposes of a federally funded grant entitled, Title I Grants to Local Educational Agencies $230,018,520

7043-1002 For the purposes of a federally funded grant entitled, Title I Reading First State Grants $13,963,645

7043-1004 For the purposes of a federally funded grant entitled, Migrant Education $1,779,680

7043-1005 For the purposes of a federally funded grant entitled, Title I Neglected and Delinquent Children $1,797,340

7043-2001 For the purposes of a federally funded grant entitled, Teacher and Principal Training and Recruiting $51,807,065

7043-2002 For the purposes of a federally funded grant entitled, Title II State and Local Technology Grants $8,381,630

7043-2003 For the purposes of a federally funded grant entitled, Title I Math and Science Partnerships $2,410,293

7043-3001 For the purposes of a federally funded grant entitled, English Language Acquisition $11,463,068

7043-4001	For the purposes of a federally funded grant entitled, Safe and Drug Free Schools and Communities	$6,500,000
7043-4002	For the purposes of a federally funded grant entitled, After School Learning Centers	$16,964,214
7043-5001	For the purposes of a federally funded grant entitled, Innovative Education Programs	$3,961,479
7043-6001	For the purposes of a federally funded grant entitled, Grants for State Assessments and Related Activities	$7,945,029
7043-6002	For the purposes of a federally funded grant entitled, Rural And Low-Income Schools	$145,997
7043-6501	For the purposes of a federally funded grant entitled, Education for Homeless Children/Youth	$1,106,889
7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants	$263,807,349
7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants	$9,828,422
7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Basic Grants	$18,015,218
7043-8002	For the purposes of a federally funded grant entitled, Technical Preparation Education	$1,650,346
7043-9001	For the purposes of a federally funded grant entitled, Teacher Quality Enhancement/Partnerships	$25,000
7043-9002	For the purposes of a federally funded grant entitled, Transition to Teaching	$580,000
7044-0020	For the purposes of a federally funded grant entitled, New Project Focus	$1,140,000
7044-0210	For the purposes of a federally funded grant entitled, Advanced Placement Fee	$1,280,000
7045-6300	For the purposes of a federally funded grant entitled, Hurricane Katrina Emergency School Impact Aid	$450,000
7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds	$125,222,088
7053-2117	For the purposes of a federally funded grant entitled, Child Care Program	$45,092,373
7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance	$832,948
7053-2202	For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children	$5,024,557
7053-2266	For the purposes of a federally funded grant entitled, Mass Team Nutrition Grant	$191,360
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs — Child Care Program Administration	$2,500,000
7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance Distribution	$2,528,256
7062-0019	For the purposes of a federally funded grant entitled, Career Resource Network State Grant	$157,000

Board of Higher Education.

7066-1574	For the purposes of a federally funded grant entitled, Improving Teacher Quality Grants	$1,348,636
7066-6022	For the purposes of a federally funded grant entitled, Gear Up — Board of Higher Education	$5,000,000
7066-6033	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs II	$35,000,000
7070-0017	For the purposes of a federally funded grant entitled, State Student Incentive Grant Program — Board of Higher Education	$966,753
7110-1182	For the purposes of a federally funded grant entitled, National Science Foundation-Fitchburg State College	$115,000
7110-6019	For the purposes of a federally funded grant entitled, Upward Bound Payroll and Benefits— Fitchburg State College	$253,000
7110-6030	For the purposes of a federally funded grant entitled, Expanding Horizons Student Support Services — Fitchburg State College	$291,500
7110-6046	For the purposes of a federally funded grant entitled, Co-Step Special Education Payroll and Benefits — Fitchburg State College	$20,000
7110-6048	For the purposes of a federally funded grant entitled, Special Education Personnel Preparation— Fitchburg State College	$95,000
7110-6064	For the purposes of a federally funded grant entitled, Department of State Community Connections — Fitchburg State College	$5,000
7410-3093	For the purposes of a federally funded grant entitled, Polymer Building Construction — University of Massachusetts Amherst	$1,750,000
7503-9711	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students — Bristol Community College	$312,530
7503-9714	For the purposes of a federally funded grant entitled, Upward Bound Program — Bristol Community College	$124,090
7509-1490	For the purposes of a federally funded grant entitled, Educational Opportunities Centers Payroll — Mount Wachusett Community College	$173,000
7509-9714	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students — Mount Wachusett Community College	$285,000
7509-9718	For the purposes of a federally funded grant entitled, Talent Search — Mount Wachusett Community College	$248,000
7509-9720	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs 2011— Mount Wachusett Community College	$515,000
7509-9721	For the purposes of a federally funded grant entitled, Gaining Early Awareness and Readiness for Undergraduate Programs- Payroll— Mount Wachusett Community College	$240,000

7511-9711 For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students — North Shore Community College $400,000

7511-9713 For the purposes of a federally funded grant entitled, IAP —Strengthening Institutions Program— North Shore Community College $250,000

7511-9740 For the purposes of a federally funded grant entitled, Upward Bound — North Shore Community College $275,000

7511-9750 For the purposes of a federally funded grant entitled, Talent Search— North Shore Community College $185,000

7518-6127 For the purposes of a federally funded grant entitled, College Work Study Program— Bunker Hill Community College $205,000

EXECUTIVE OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY.

Office of the Secretary.

8000-4602 For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act — Planning..... $151,565

8000-4603 For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act $1,071,095

8000-4608 For the purposes of a federally funded grant entitled, Drug-Free Schools and Communities Act of 1986 ..... $1,048,314

8000-4609 For the purposes of a federally funded grant entitled, Narcotics Control Assistance..... $3,000,000

8000-4610 For the purposes of a federally funded grant entitled, Statistical Analysis Center..... $59,037

8000-4611 For the purposes of a federally funded grant entitled, Byrne Justice Assistance 5,200,000

8000-4619 For the purposes of a federally funded grant entitled, Title V $87,440

8000-4620 For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program..... $1,924,564

8000-4623 For the purposes of a federally funded grant entitled, Criminal History Improvement..... $799,341

8000-4624 For the purposes of a federally funded grant entitled, Prisoner Substance Abuse Treatment $330,000

8000-4626 For the purposes of a federally funded grant entitled, Violent Offender Incarceration..... $896,197

8000-4634 For the purposes of a federally funded grant entitled, Juvenile Accountability Incentive Block Grant..... $978,100

8000-4637 For the purposes of a federally funded grant entitled, Sex Offender Management Grant……..... $54,904

8000-4642 For the purposes of a federally funded grant entitled, Bullet-proof Vest Partnership Program $20,000

8000-4690 For the purposes of a federally funded grant entitled, Justice Information Technology $30,000

8000-4692 For the purposes of a federally funded grant entitled, State Homeland Security Program..... $40,000,000

8000-4693	For the purposes of a federally funded grant entitled, Project Safe Neighborhood	$533,616
8000-4694	For the purposes of a federally funded grant entitled, Urban Area Security Initiative	$12,000,000
8000-4696	For the purposes of a federally funded grant entitled, Transportation Security Grant	$8,600,000
8000-4804	For the purposes of a federally funded grant entitled, State Agency Programs	$7,651,737
8000-4829	For the purposes of a federally funded grant entitled, Demonstration /Evaluation of Rational Speed Limits	$77,903
8000-4830	For the purposes of a federally funded grant entitled, Crash Outcome Data Evaluation System	$72,612
8000-4834	For the purposes of a federally funded grant entitled, Older Road User Highway Improvements	$5,000
8000-4835	For the purposes of a federally funded grant entitled, FY2003 Enforcing the Underage Drinking Laws	$89,250
8000-4836	For the purposes of a federally funded grant entitled, Commercial Motor Vehicle Data Quality Control and Analysis	$200,000
8000-4837	For the purposes of a federally funded grant entitled, FY 2004 Enforcing the Underage Drinking Laws	$50,000
8000-4838	For the purposes of a federally funded grant entitled, Enforcing Underage Drinking Law III	$206,000
8000-4839	For the purposes of a federally funded grant entitled, Enforcing Underage Drinking Law IV	$200,000

Department of State Police.

8100-0208	For the purposes of a federally funded grant entitled, MCSAP	$243,201
8100-0209	For the purposes of a federally funded grant entitled, Region 1 Training Academy Motor Carrier Safety Assistance	$145,000
8100-0210	For the purposes of a federally funded grant entitled, MCSAP-CVE New Entrant Audit	$252,976
8100-0216	For the purposes of a federally funded grant entitled, MCSAP FY06/FY07	$2,486,196
8100-2058	For the purposes of a federally funded grant entitled, New England State Police Administrator's Conference — Regional Investigation	$4,155,952
8100-9706	For the purposes of a federally funded grant entitled, Cannabis Eradication Controlled Substance Prosecution DEA Cooperative Agreement	$33,730
8100-9725	For the purposes of a federally funded grant entitled, Paul Coverdell National Forensic Science FY04	$147,004
8100-9727	For the purposes of a federally funded grant entitled, Forensic Casework DNA Backlog	$663,842
8100-9728	For the purposes of a federally funded grant entitled, Solving Cold Cases through DNA	$500,000

8100-9729 For the purposes of a federally funded grant entitled, Coverdell NFSI FFY05 ..... $208,110

8100-9730 For the purposes of a federally funded grant entitled, Forensic Casework DNA Backlog FFY05 ..... $287,425

8100-9731 For the purposes of a federally funded grant entitled, DNA Capacity Enhancement FFY05 ..... $515,000

8100-9705 For the purposes of a federally funded grant entitled, Port Security FFY05 ..... $177,885

8100-2038 For the purposes of a federally funded grant entitled, Internet Crimes Against Children (ICAC) $400,000

8100-9732 For the purposes of a federally funded grant entitled, Coverdell FSI FFY06 ..... $91,015

Department of Fire Services.

8324-1505 For the purposes of a federally funded grant entitled, USFA/NFA State Fire Training Program $28,000

8324-9707 For the purposes of a federally funded grant entitled, Underground Storage Tank Registry Program $187,500

Military Division.

8700-0302 For the purposes of a federally funded grant entitled, Military Construction Costs in Reading $18,057,500

8700-1000 For the purposes of a federally funded grant entitled, Military Construction Costs in Framingham $480,718

8700-2000 For the purposes of a federally funded grant entitled, National Guard Feasibility Studies $500,000

8800-0003 For the purposes of a federally funded grant entitled, Emergency Management Assistance Personnel and Administrative Expenses $25,969

Massachusetts Emergency Management Agency.

8800-0042 For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act $214,283

8800-0048 For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Program $829,840

8800-0054 For the purposes of a federally funded grant entitled, Flood 10/20/06 ..... $2,333,770

8800-0064 For the purposes of a federally funded grant entitled, Hazard Mitigation 1364 ..... $1,520,166

8800-0069 For the purposes of a federally funded grant entitled, Comprehensive Environmental Response, Compensation, and Liability Act Grant $2,166

8800-0078 For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Program $648,570

8800-0080 For the purposes of a federally funded grant entitled, Local Emergency Plan Assistance $22,656

8800-0082 For the purposes of a federally funded grant entitled, Snow Removal Declaration 3175 ..... $10,000,000

8800-0083 For the purposes of a federally funded grant entitled, Snow Removal Declaration 3194 ..... $40,000,000

8800-0086 For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation/Disaster Resistant University $220,375

8800-0087 For the purposes of a federally funded grant entitled, Pre-Disaster Mitigation Competitive Grant $4,908,002

8800-0088 For the purposes of a federally funded grant entitled, Snow Removal Declaration 3201 ..... $60,000,000

8800-1512 For the purposes of a federally funded grant entitled, Hazard Mitigation Program, HMPG for FEMA-DR1512 ..... $243,225

8800-2009 For the purposes of a federally funded grant entitled October Floods 10/7/05 ..... $3,000,000

Department of Correction.

8903-6202 For the purposes of a federally funded grant entitled, Serious and Violent Offender Reentry Initiative..... $700,000

8903-9709 For the purposes of a federally funded grant entitled, Grants to States for Workplace and Community Transition Training for Incarcerated Youth Offenders..... $110,746

EXECUTIVE OFFICE OF ELDER AFFAIRS.

Office of the Secretary.

9110-1071 For the purposes of a federally funded grant entitled, Older American Act – Title VII Elder Abuse Prevention..... $152,812

9110-1072 For the purposes of a federally funded grant entitled, Older American Act – Title VII Ombudsman $302,838

9110-1073 For the purposes of a federally funded grant entitled, Older American Act – Title III Preventive Health $626,782

9110-1074 For the purposes of a federally funded grant entitled, Older Americans Assistance, Title III and Title VII..... $9,413,190

9110-1077 For the purposes of a federally funded grant entitled, Older Americans Act, Title III-E, National Family Caregiver Support Program..... $5,425,340

9110-1095 For the purposes of a federally funded grant entitled, Health Information Counseling and Assistance..... $659,385

9110-1173 For the purposes of a federally funded grant entitled, Older Americans Act — Title III Nutrition Program $13,420,000

9110-1174 For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program..... $4,074,000

9110-1178 For the purposes of a federally funded grant entitled, Community Service Employment Program..... $1,901,968

9110-1755 For the purposes of a federally funded grant entitled, State Pharmacy Assistance Program Transitional Grant $6,048,468

9110-2760 For the purposes of a federally funded grant entitled, New England Massachusetts Aging and Disability Resource Center $89,285

9110-2761 For the purposes of a federally funded grant entitled, Aging and Disability Resource Center- Center for Medicaid and Medicare Services $250,000

Office Refugees and Immigration

4003-0803 For the purposes of a federally funded grant entitled, Refugee School Impact $230,000

4003-0804 For the purposes of a federally funded grant entitled, refugee Targeted Assistance Grant $1,138,709

4003-0805 For the purposes of a federally funded grant entitled, refugee Resettlement Program $1,518,403

4003-0806 For the purposes of a federally funded grant entitled, Refugee Cash, Medical, and Administration $8,992,044

4003-0807 For the purposes of a federally funded grant entitled, State Legalization Impact $132,935

SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2007 the distribution to cities and towns of the balance of the State Lottery Fund, as paid by the treasurer from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, shall be $920,028,283 and shall be apportioned to the cities and towns in accordance with this section.

Notwithstanding any general or special law to the contrary, the total amounts to be distributed and paid to each city and town from item 0611-5500 of section 2 shall be as set forth in the following lists. The amounts to be distributed from said item 0611-5500 of said section 2 shall be in full satisfaction of the amounts due under section 37 of chapter 21 of the General Laws.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2007 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction of the amounts due under chapter 70 of the General Laws.

For fiscal year 2007, the foundation budget categories shall be consolidated into 11 categories as in house bill 2, as submitted by the governor in January of 2006; provided, each foundation budget shall be calculated in the same manner as house bill 2, with the exception of the employee benefits and fixed charges category; provided further, the foundation inflation index shall not be capped during fiscal year 2007; provided further, no school district shall have a wage adjustment factor less than one; provided further, for fiscal year 2007 the limited English allotments in the foundation budget shall be increased by $50; and provided further, for fiscal year 2007 the low-income allotments in the foundation budget shall be increased by $25. Municipal revenue growth factors shall be the same as calculated in house bill 2. Required local contributions for fiscal year 2007 shall be calculated using the same methodology as in said house bill 2. Preliminary local contribution shall be the municipality's fiscal year 2006 minimum required local contribution increased or decreased by the municipal revenue growth factor. Target local contribution shall be defined and calculated as in said house bill 2; provided, that the statewide target local share, as so defined, shall be 59%; provided further, that the maximum target local contribution shall be 82.5 percent of a municipality's foundation budget. Required local contributions shall be allocated among the regions to which a municipality belongs according to the allocation methodology used to allocate said contributions in said house bill 2; provided, no municipality shall have a required local contribution that exceeds 150 percent of the municipal foundation budget.

For fiscal year 2007, "foundation aid" shall be the positive difference between a district's foundation budget and its required district contribution. "Down payment aid" shall be defined as the sum of: (a) prior year chapter 70 aid and (b) 20 per cent of the positive difference between 100 per cent of a district's target aid share and its prior year chapter 70 aid; provided, the target aid share shall be defined as in house bill 2, with the minimum target aid share being 17.5 percent. "Growth aid" shall be defined as in said house bill 2. If the foundation aid amount is less than the down payment aid amount, the department shall add a down payment increment so that the district receives not less than the down payment aid amount. If the sum of foundation aid and the down payment increment is less than the growth aid amount, the department shall add a growth increment so that the district receives not less than the growth aid amount. If the sum of foundation aid and the down payment increment and the growth increment is less than $50 per pupil, the department shall add a minimum increment such that every district receives an increase over fiscal year 2006, which is at least equal to $50 per student. Chapter 70 aid for fiscal year 2007 shall be the sum of foundation aid plus the down payment increment, if any, plus the growth increment, if any, plus the minimum increment, if any. No district shall receive chapter 70 aid in an amount greater than the district's foundation budget. Notwithstanding the provisions of section 6 of chapter 70 of the General Laws or any other general or special law to the contrary, the commissioner of education shall reduce the fiscal year 2006 net school spending requirement for any school district whose requirement would otherwise exceed 150 percent of its foundation budget. If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994.

No payments to cities, towns, or counties maintaining an agricultural school pursuant to this section shall be made after November 30 of the fiscal year by the state treasurer until he receives certification from the commissioner of revenue of the commissioner's acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. The state treasurer shall make advance payments for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, pursuant to guidelines established by the secretary.

Municipality	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
ABINGTON	7,152,781	0	2,412,357
ACTON	3,214,302	29,696	1,681,010
ACUSHNET	6,138,021	23,875	1,837,561
ADAMS	0	35,042	2,434,463
AGAWAM	12,524,413	0	4,502,085
ALFORD	0	0	16,574
AMESBURY	8,583,727	0	2,385,607
AMHERST	5,933,998	222,910	9,665,752
ANDOVER	6,105,826	0	2,182,376
ARLINGTON	5,592,670	4,491,775	4,884,315
ASHBURNHAM	0	0	855,677
ASHBY	7,066	0	468,104
ASHFIELD	71,328	0	227,001
ASHLAND	3,470,347	291,598	1,364,510
ATHOL	0	4,377	2,793,955
ATTLEBORO	27,866,186	0	6,981,165
AUBURN	4,305,255	0	2,095,931
AVON	689,890	400,636	455,985
AYER	3,883,672	44,218	883,466
BARNSTABLE	6,788,862	0	2,575,171
BARRE	16,444	0	994,565
BECKET	79,274	8,580	102,324
BEDFORD	2,302,613	484,271	929,679
BELCHERTOWN	10,564,909	0	2,075,915
BELLINGHAM	7,877,733	0	2,084,059
BELMONT	3,344,078	827,483	1,955,091
BERKLEY	5,258,969	0	743,854
BERLIN	518,928	0	247,316
BERNARDSTON	0	0	345,852
BEVERLY	6,612,472	2,452,442	4,741,621
BILLERICA	14,140,521	2,349,321	4,822,655
BLACKSTONE	115,035	0	1,467,122
BLANDFORD	43,027	0	154,032
BOLTON	5,551	0	240,338

Municipality	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
BOSTON	210,540,147	164,211,152	70,589,023
BOURNE	4,725,494	352,555	1,449,186
BOXBOROUGH	1,344,663	0	307,421
BOXFORD	1,536,107	36,411	558,969
BOYLSTON	424,025	0	419,320
BRAINTREE	6,348,111	3,378,041	3,689,835
BREWSTER	872,877	0	483,871
BRIDGEWATER	91,714	0	3,919,452
BRIMFIELD	1,046,886	0	476,127
BROCKTON	117,298,166	4,310,392	21,427,385
BROOKFIELD	1,345,037	0	605,089
BROOKLINE	5,789,916	3,497,741	4,345,694
BUCKLAND	0	0	338,556
BURLINGTON	4,099,585	1,386,400	1,839,692
CAMBRIDGE	7,772,248	17,956,060	8,666,998
CANTON	2,977,671	878,002	1,761,264
CARLISLE	695,338	14,729	254,031
CARVER	9,740,177	0	1,788,612
CHARLEMONT	104,458	0	212,928
CHARLTON	0	0	1,585,440
CHATHAM	532,284	0	185,172
CHELMSFORD	7,440,307	2,535,342	3,722,180
CHELSEA	44,127,092	3,396,864	6,712,895
CHESHIRE	269,956	0	688,189
CHESTER	89,800	0	219,501
CHESTERFIELD	87,945	0	168,518
CHICOPEE	39,917,521	1,195,616	12,875,772
CHILMARK	0	0	4,582
CLARKSBURG	1,491,068	13,114	432,260
CLINTON	9,908,530	175,517	2,710,934
COHASSET	1,552,631	166,099	468,094
COLRAIN	0	0	310,583
CONCORD	1,788,314	383,959	1,045,180
CONWAY	569,433	0	218,000
CUMMINGTON	41,166	0	101,456
DALTON	177,549	0	1,232,841
DANVERS	3,957,823	1,118,972	2,383,985
DARTMOUTH	9,149,719	0	3,090,028
DEDHAM	3,524,055	1,550,298	2,482,673
DEERFIELD	920,952	0	588,227
DENNIS	0	0	667,364
DIGHTON	0	0	851,735
DOUGLAS	6,966,367	0	891,302
DOVER	448,199	0	235,777
DRACUT	15,009,207	0	4,290,188
DUDLEY	0	0	1,888,107
DUNSTABLE	0	30,076	253,795
DUXBURY	3,127,346	0	1,087,538

Municipality	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
EAST BRIDGEWATER	10,037,234	0	1,830,270
EAST BROOKFIELD	105,264	0	330,941
EAST LONGMEADOW	4,616,186	0	1,766,653
EASTHAM	271,645	0	182,616
EASTHAMPTON	7,246,465	108,874	3,335,028
EASTON	8,115,511	0	2,679,163
EDGARTOWN	379,680	28,507	53,694
EGREMONT	0	0	77,296
ERVING	283,645	13,150	69,372
ESSEX	0	33,828	267,121
EVERETT	23,168,687	4,084,357	4,434,150
FAIRHAVEN	7,147,073	391,434	2,380,222
FALL RIVER	90,065,583	2,290,951	27,001,554
FALMOUTH	4,646,659	0	1,699,587
FITCHBURG	38,857,303	214,811	10,238,447
FLORIDA	473,569	0	60,898
FOXBOROUGH	7,467,990	0	1,826,396
FRAMINGHAM	10,628,154	4,697,500	7,557,866
FRANKLIN	25,494,597	0	3,021,144
FREETOWN	1,236,264	0	1,164,825
GARDNER	18,638,594	120,747	5,061,766
AQUINNAH	0	0	2,848
GEORGETOWN	4,067,937	52,998	824,959
GILL	0	0	259,945
GLOUCESTER	5,678,696	1,923,054	3,004,352
GOSHEN	72,297	0	97,451
GOSNOLD	16,648	1,962	641
GRAFTON	6,583,500	0	1,911,630
GRANBY	3,818,112	0	1,079,257
GRANVILLE	1,307,669	0	195,141
GREAT BARRINGTON	0	0	930,647
GREENFIELD	9,054,173	0	3,883,946
GROTON	0	0	939,545
GROVELAND	0	0	779,771
HADLEY	667,691	138,341	419,142
HALIFAX	2,423,716	0	1,111,847
HAMILTON	0	42,887	744,868
HAMPDEN	0	0	764,821
HANCOCK	184,299	17,638	51,583
HANOVER	5,345,783	1,326,394	1,288,617
HANSON	30,063	0	1,437,463
HARDWICK	8,596	3,228	493,270
HARVARD	1,394,722	55,090	1,779,682
HARWICH	1,562,804	0	527,679
HATFIELD	707,251	0	381,771
HAVERHILL	33,057,731	2,503,145	9,565,361
HAWLEY	27,475	12,924	39,884
HEATH	0	0	95,301

Municipality	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
HINGHAM	3,996,893	334,151	1,606,448
HINSDALE	80,464	0	259,650
HOLBROOK	4,533,288	4,757	1,806,380
HOLDEN	0	0	2,095,744
HOLLAND	792,435	0	246,159
HOLLISTON	6,258,872	412,300	1,490,322
HOLYOKE	65,099,227	606,646	11,818,770
HOPEDALE	5,621,974	0	797,688
HOPKINTON	5,364,504	120,287	839,794
HUBBARDSTON	0	0	487,597
HUDSON	5,923,344	0	2,442,532
HULL	3,756,143	1,388,549	1,232,908
HUNTINGTON	144,631	0	403,493
IPSWICH	2,232,902	775,432	1,204,484
KINGSTON	3,382,518	0	1,173,911
LAKEVILLE	2,301,087	0	998,981
LANCASTER	0	0	1,015,583
LANESBOROUGH	598,920	0	423,018
LAWRENCE	123,087,075	190,699	23,874,868
LEE	1,676,639	0	762,488
LEICESTER	9,273,246	0	2,127,054
LENOX	1,149,223	72,146	584,604
LEOMINSTER	33,951,319	11,693	6,988,649
LEVERETT	239,065	0	218,817
LEXINGTON	5,848,476	0	1,876,266
LEYDEN	0	0	98,930
LINCOLN	575,119	292,012	546,644
LITTLETON	1,818,491	164,924	706,463
LONGMEADOW	3,906,490	0	1,706,932
LOWELL	111,660,607	6,340,746	24,601,241
LUDLOW	10,575,871	0	3,724,781
LUNENBURG	3,921,700	0	1,295,240
LYNN	103,751,349	9,477,523	18,084,277
LYNNFIELD	2,275,909	362,288	917,435
MALDEN	34,874,624	5,586,730	9,878,824
MANCHESTER	0	0	273,033
MANSFIELD	13,879,268	725,040	2,009,312
MARBLEHEAD	3,990,936	39,403	1,357,230
MARION	375,835	0	276,448
MARLBOROUGH	7,207,775	2,728,327	3,971,938
MARSHFIELD	13,627,416	202,756	2,457,248
MASHPEE	4,145,104	0	446,639
MATTAPOISETT	497,698	0	497,588
MAYNARD	2,382,686	586,886	1,346,778
MEDFIELD	5,113,751	744,614	1,042,026
MEDFORD	10,733,287	6,432,448	8,206,613
MEDWAY	7,374,855	187,002	1,307,124
MELROSE	5,380,591	2,704,187	3,628,787

Municipality	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
MENDON	6,425	0	498,814
MERRIMAC	0	0	891,989
METHUEN	33,253,977	163,026	6,496,234
MIDDLEBOROUGH	16,271,963	0	3,019,945
MIDDLEFIELD	0	0	64,636
MIDDLETON	1,325,949	126,570	540,113
MILFORD	10,882,700	0	3,739,705
MILLBURY	6,392,219	0	2,171,026
MILLIS	2,102,688	320,940	966,349
MILLVILLE	7,636	0	436,487
MILTON	3,770,098	1,245,145	2,715,374
MONROE	67,150	13,927	8,805
MONSON	7,111,941	0	1,594,296
MONTAGUE	0	0	1,544,040
MONTEREY	0	12,538	42,182
MONTGOMERY	15,666	0	100,521
MOUNT WASHINGTON	32,952	33,286	3,947
NAHANT	408,985	125,393	340,578
NANTUCKET	991,187	0	96,959
NATICK	4,657,789	1,942,474	2,756,411
NEEDHAM	4,366,273	205,993	1,935,797
NEW ASHFORD	154,825	7,313	17,429
NEW BEDFORD	104,762,165	716,255	27,531,972
NEW BRAINTREE	0	0	145,340
NEW MARLBOROUGH	0	0	71,466
NEW SALEM	0	0	125,117
NEWBURY	0	0	555,628
NEWBURYPORT	3,094,664	1,380,057	1,770,274
NEWTON	10,966,835	1,377,012	5,847,561
NORFOLK	3,342,421	0	1,173,639
NORTH ADAMS	13,921,926	185,853	5,250,381
NORTH ANDOVER	4,649,317	120,549	2,385,707
NORTH ATTLEBOROUGH	19,319,443	0	3,525,524
NORTH BROOKFIELD	4,326,993	0	976,112
NORTH READING	4,917,126	945,499	1,244,112
NORTHAMPTON	6,925,716	577,922	4,814,888
NORTHBOROUGH	2,763,949	61,111	1,302,735
NORTHBRIDGE	13,322,608	3,071	2,590,732
NORTHFIELD	0	0	386,063
NORTON	12,175,056	0	2,543,776
NORWELL	2,207,571	541,079	780,856
NORWOOD	3,933,871	2,665,880	3,073,863
OAK BLUFFS	567,385	0	89,078
OAKHAM	73,893	0	234,057
ORANGE	4,961,898	2,115	1,977,177
ORLEANS	236,862	0	210,858
OTIS	0	0	44,288
OXFORD	8,877,524	0	2,520,812

Municipality	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
PALMER	10,828,140	0	2,448,308
PAXTON	0	0	570,919
PEABODY	19,286,644	3,140,276	5,749,219
PELHAM	164,607	0	194,362
PEMBROKE	10,072,452	0	2,056,723
PEPPERELL	8,308	0	1,564,059
PERU	71,992	0	135,955
PETERSHAM	403,805	0	139,758
PHILLIPSTON	0	4,386	213,184
PITTSFIELD	31,597,473	880,284	9,691,261
PLAINFIELD	30,740	0	61,244
PLAINVILLE	2,553,848	0	928,833
PLYMOUTH	18,464,636	0	4,792,155
PLYMPTON	506,035	0	290,253
PRINCETON	0	0	361,795
PROVINCETOWN	263,551	22,181	148,685
QUINCY	13,380,709	11,567,002	12,015,654
RANDOLPH	11,313,976	1,825,854	4,569,697
RAYNHAM	0	0	1,390,398
READING	7,119,890	1,534,901	2,461,971
REHOBOTH	0	0	1,147,585
REVERE	27,787,967	5,334,444	7,352,186
RICHMOND	333,845	0	132,826
ROCHESTER	1,395,317	0	519,106
ROCKLAND	9,430,825	394,336	2,852,308
ROCKPORT	1,244,121	0	535,965
ROWE	50,582	0	4,791
ROWLEY	0	114,232	548,001
ROYALSTON	0	0	196,637
RUSSELL	151,228	0	296,507
RUTLAND	9,555	0	998,712
SALEM	11,648,162	3,298,731	5,187,791
SALISBURY	0	0	773,500
SANDISFIELD	0	0	42,223
SANDWICH	6,229,598	88,406	1,288,162
SAUGUS	3,844,289	1,784,087	2,735,211
SAVOY	499,459	13,801	128,020
SCITUATE	3,965,346	875,037	1,607,467
SEEKONK	3,620,014	0	1,507,135
SHARON	6,615,618	62,495	1,652,427
SHEFFIELD	14,036	11,938	285,542
SHELBURNE	0	0	317,279
SHERBORN	392,337	20,951	244,666
SHIRLEY	4,154,632	185,558	1,422,754
SHREWSBURY	15,898,949	298,861	3,107,117
SHUTESBURY	532,129	0	206,641
SOMERSET	3,559,416	0	1,874,757
SOMERVILLE	19,994,839	16,219,924	13,722,067

Municipality	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
SOUTH HADLEY	5,867,471	20,214	3,173,547
SOUTHAMPTON	2,404,074	0	776,188
SOUTHBOROUGH	2,657,427	0	533,473
SOUTHBRIDGE	14,851,612	0	4,305,384
SOUTHWICK	0	0	1,390,432
SPENCER	41,437	0	2,397,238
SPRINGFIELD	232,799,829	1,829,496	44,382,546
STERLING	0	0	841,321
STOCKBRIDGE	0	0	122,242
STONEHAM	3,032,206	2,028,958	2,557,667
STOUGHTON	9,954,565	103,134	3,829,351
STOW	0	6,974	508,164
STURBRIDGE	1,296,467	0	947,473
SUDBURY	3,676,919	641,561	1,081,559
SUNDERLAND	853,199	0	617,563
SUTTON	5,011,361	0	954,596
SWAMPSCOTT	2,247,430	352,328	1,237,915
SWANSEA	4,383,583	0	2,304,948
TAUNTON	41,894,411	0	10,322,474
TEMPLETON	0	0	1,483,537
TEWKSBURY	12,514,712	0	3,409,965
TISBURY	330,733	0	120,556
TOLLAND	0	9,864	10,785
TOPSFIELD	946,951	253,284	501,895
TOWNSEND	8,090	0	1,428,965
TRURO	237,454	0	36,861
TYNGSBOROUGH	6,924,797	0	1,179,149
TYRINGHAM	32,324	0	15,572
UPTON	7,349	0	599,353
UXBRIDGE	9,271,984	0	1,685,644
WAKEFIELD	4,365,403	1,438,080	2,714,232
WALES	623,689	0	288,113
WALPOLE	5,514,992	883,775	2,251,545
WALTHAM	6,645,004	5,458,868	6,385,718
WARE	7,590,105	15,257	2,096,179
WAREHAM	11,620,568	0	2,430,445
WARREN	506,513	0	958,156
WARWICK	0	28,890	110,506
WASHINGTON	20,004	23,752	81,444
WATERTOWN	2,840,200	4,427,251	3,470,628
WAYLAND	2,706,784	280,373	830,764
WEBSTER	8,162,458	62,006	2,971,922
WELLESLEY	3,765,942	96,838	1,494,079
WELLFLEET	134,999	0	71,840
WENDELL	0	25,534	179,008
WENHAM	0	139,794	386,306
WEST BOYLSTON	2,737,047	67,754	905,694
WEST BRIDGEWATER	1,739,647	47,212	755,272

Municipality	7061-0008 Chapter 70	0611-5500 Additional Assistance	Lottery Distribution
WEST BROOKFIELD	237,766	0	580,664
WEST NEWBURY	0	0	344,207
WEST SPRINGFIELD	15,272,061	0	4,368,789
WEST STOCKBRIDGE	0	0	119,333
WEST TISBURY	0	182,434	44,299
WESTBOROUGH	3,129,366	145,058	1,270,967
WESTFIELD	31,901,309	0	7,682,345
WESTFORD	12,975,693	895,514	1,716,670
WESTHAMPTON	341,741	0	177,092
WESTMINSTER	0	0	787,130
WESTON	1,790,526	0	458,341
WESTPORT	4,191,901	0	1,494,508
WESTWOOD	2,588,559	36,263	857,639
WEYMOUTH	21,059,789	2,424,084	8,314,524
WHATELY	172,888	0	163,294
WHITMAN	126,825	0	2,568,143
WILBRAHAM	0	0	1,637,493
WILLIAMSBURG	401,047	0	371,091
WILLIAMSTOWN	927,943	0	1,169,507
WILMINGTON	4,787,473	1,254,452	1,805,824
WINCHENDON	10,353,509	25,366	2,030,858
WINCHESTER	3,582,999	344,404	1,474,745
WINDSOR	30,997	28,020	92,851
WINTHROP	4,843,961	2,287,531	2,921,294
WOBURN	5,154,156	3,586,952	3,801,532
WORCESTER	167,480,913	11,809,090	39,228,845
WORTHINGTON	70,458	0	153,044
WRENTHAM	3,631,096	0	1,142,645
YARMOUTH	0	0	1,545,499
DEVENS	328,000	0	0
Municipality Total	**2,929,536,087**	**378,517,988**	**920,028,283**

Regional School	7061-0008 Chapter 70
ACTON BOXBOROUGH	4,715,036
ADAMS CHESHIRE	9,810,525
AMHERST PELHAM	9,689,857
ASHBURNHAM WESTMINSTER	9,391,438
ASSABET VALLEY	2,733,990
ATHOL ROYALSTON	17,084,514
BERKSHIRE HILLS	2,737,903
BERLIN BOYLSTON	851,501
BLACKSTONE MILLVILLE	10,509,983
BLACKSTONE VALLEY	5,972,403
BLUE HILLS	3,600,320
BRIDGEWATER RAYNHAM	19,665,067
BRISTOL COUNTY	2,513,280
BRISTOL PLYMOUTH	8,086,042
CAPE COD	1,951,441
CENTRAL BERKSHIRE	8,092,876
CHESTERFIELD GOSHEN	711,347
CONCORD CARLISLE	1,704,025
DENNIS YARMOUTH	6,521,044
DIGHTON REHOBOTH	12,078,498
DOVER SHERBORN	1,273,362
DUDLEY CHARLTON	22,188,433
ESSEX COUNTY	3,882,285
FARMINGTON RIVER	389,406
FRANKLIN COUNTY	3,134,152
FREETOWN LAKEVILLE	6,832,785
FRONTIER	2,746,608
GATEWAY	5,817,025
GILL MONTAGUE	6,225,637
GREATER FALL RIVER	12,983,299
GREATER LAWRENCE	20,447,178
GREATER LOWELL	19,430,653
GREATER NEW BEDFORD	20,279,884
GROTON DUNSTABLE	10,590,960
HAMILTON WENHAM	3,269,343
HAMPDEN WILBRAHAM	10,257,652
HAMPSHIRE	2,676,375
HAWLEMONT	620,085
KING PHILIP	6,788,148
LINCOLN SUDBURY	2,197,525
MANCHESTER ESSEX	1,511,536
MARTHAS VINEYARD	2,820,735
MASCONOMET	4,773,155
MENDON UPTON	10,852,173
MINUTEMAN	2,248,003
MOHAWK TRAIL	6,034,784
MONTACHUSETT	10,543,502
MOUNT GREYLOCK	1,699,377

Regional School	7061-0008 Chapter 70
NARRAGANSETT	9,493,985
NASHOBA	5,871,972
NASHOBA VALLEY	2,023,465
NAUSET	3,298,923
NEW SALEM WENDELL	635,233
NORFOLK COUNTY	777,426
NORTH MIDDLESEX	19,658,038
NORTH SHORE	1,577,696
NORTHAMPTON SMITH	875,377
NORTHBORO SOUTHBORO	2,352,980
NORTHEAST METROPOLITAN	6,463,689
NORTHERN BERKSHIRE	3,877,986
OLD COLONY	2,935,912
OLD ROCHESTER	1,701,522
PATHFINDER	4,079,757
PENTUCKET	13,099,037
PIONEER	4,031,666
QUABBIN	16,510,059
QUABOAG	7,991,217
RALPH C MAHAR	4,764,288
SHAWSHEEN VALLEY	3,739,284
SILVER LAKE	6,060,844
SOUTH MIDDLESEX	2,366,025
SOUTH SHORE	3,132,493
SOUTHEASTERN	10,588,579
SOUTHERN BERKSHIRE	1,779,274
SOUTHERN WORCESTER	7,282,029
SOUTHWICK TOLLAND	7,812,889
SPENCER EAST BROOKFIELD	13,106,216
TANTASQUA	7,420,522
TRI COUNTY	4,288,313
TRITON	8,297,753
UPISLAND	806,324
UPPER CAPE COD	2,762,062
WACHUSETT	16,173,605
WHITMAN HANSON	22,380,044
WHITTIER	5,032,319
Regional Total	**575,983,953**
Chapter 70 Total	**3,505,520,040**

SECTION 4. Chapter 3 of the General Laws is hereby amended by adding the following section:-

Section 67. (a) There shall be a permanent commission on gay and lesbian youth, which shall consist of 27 persons as follows: 3 persons appointed by the Massachusetts chapter of the National Association of Social Workers, 3 persons appointed by the Massachusetts Coalition for Suicide Prevention, 2 persons appointed by the Fenway Community Health Center, 4 persons appointed by the Greater Boston Parents, Families and Friends of Lesbians and Gays, 2 persons appointed by the Massachusetts Gay and Lesbian Political Caucus, 1 person appointed by MassEquality, 1 persons appointed by the Massachusetts Teachers Association, 1 persons appointed by AFT Massachusetts, 3 persons appointed by the Massachusetts Chapter of the American Academy of Pediatrics, 2 persons appointed by the Gay, Lesbian and Straight Education Network of Boston, 2 persons appointed by the Massachusetts Public Health Association, and 3 persons appointed by the Massachusetts Association of School Superintendents. The membership of the commission shall include at least 1 parent of a gay or lesbian person; 1 high school student; 1 college student; 1 representative from an educational institution; and 1 representative of the mental health professions. Members of the commission shall be drawn from diverse racial, ethnic, religious, age, sexual-orientation and socio-economic backgrounds from throughout the commonwealth. Members shall be considered special state employees for purposes of chapter 268A of the General Laws. The commission shall be an independent agency of the commonwealth and shall not be subject to the control of any other department or agency.

(b)(1) Members shall serve terms of 2 years and until their successors are appointed.

(2) Vacancies in the membership of the commission shall be filled by the original appointing authority for the balance of the unexpired term.

(3) Appointments shall be made in consultation with gay and lesbian organizations. Nominations shall be solicited between August 1 and November 1 of each year through an open application process using a uniform application that is widely distributed throughout the state.

(4) The commission shall elect annually from among its members a chair. The chair of the commission may designate on an annual basis 1 or more commission members as vice-chairs of the commission, and may appoint on an annual basis members of the commission as chairs of advisory committees on high school education, higher education, human services and youth. The chair of the commission may create other advisory committees as needed after consultation with the commission.

(5) The members of the commission shall receive no compensation for their services, but shall be reimbursed for any usual and customary expenses incurred in the performance of their duties.

(c) The commission shall investigate the use of resources from both the public and private sectors to enhance and improve the ability of state agencies to provide services to gay and lesbian youth. In furtherance of that responsibility, the commission shall: (1) work in partnership with the department of education and the department of public health to create school-based and community-based programs focusing on suicide prevention, violence intervention, and the promotion of zero-tolerance policies regarding harassment and discrimination against gay and lesbian youth; and (2) make recommendations about policies and programs supporting gay and lesbian youth on an ongoing basis to the department of education, the department of public health and the executive office of health and human services. The commission shall annually, on or before June 2, report the results of its findings and activities of the preceding year and make recommendations relating to the concerns of gay and lesbian youth to the governor and to the clerks of the senate and house of representatives.

(d) The powers of the commission shall include but not be limited to the following: (1) to use voluntary and uncompensated services of private individuals, agencies and organizations that may from time to time be offered and needed; (2) to recommend policies and make recommendations to agencies and officers of the commonwealth and local subdivisions of government to effectuate the purposes of subsection (c); (3) to select an executive director and to acquire adequate staff to perform its duties, subject to appropriation; (4) to establish and maintain offices that it considers necessary, subject to appropriation; (5) to enact by-laws for its own governance; (f) to appoint members to regional chapters of the commission;

and (6) to hold regular, public meetings and to hold fact-finding hearings and other public forums as it may consider necessary.

(e)(1) The commission may request from all state agencies such information and assistance as the commission may require.

(2) The commission may accept and solicit funds, including any gifts, donations, grants or bequests or any federal funds, for any of the purposes of this section. These funds shall be deposited in a separate account with the state treasurer, be received by the treasurer on behalf of the commonwealth, and be expended by the commission in accordance with law.

SECTION 5. Section 178C of chapter 6 of the General Laws, as so appearing, is hereby amended by inserting after the definition of "Predatory" the following definition:—

"Secondary addresses", the addresses of all places where a sex offender lives, abides, lodges, or resides for a period of 14 or more days in the aggregate during any calendar year and which is not a sex offender's primary address; or a place where a sex offender routinely lives, abides, lodges, or resides for a period of 4 or more consecutive or nonconsecutive days in any month and which is not a sex offender's permanent address, including any out-of-state address.

SECTION 6. Section 178C of said chapter 6, as so appearing, is hereby further amended in line 32 by inserting after the word "resides," the following:— "has secondary addresses,"

SECTION 7. Section 178D of said chapter 6, as so appearing, is hereby amended in lines 12 and 13 by inserting after the words "home address" the following:— ", any secondary addresses"

SECTION 8. Said section 178D of said chapter 6, as so appearing, is hereby further amended in line 38 by inserting after the word "address" the following:— "and any secondary addresses"

SECTION 9. Section 178E of said chapter 6, as so appearing, is hereby amended in line 6 by inserting after the word "residence" the following:— "any anticipated secondary addresses,"

SECTION 10. Said section 178E of said chapter 6, as so appearing, is hereby further amended in line 9 by inserting after the word "live" the following:— ", maintain any secondary address"

SECTION 11. Said section 178E of said chapter 6, as so appearing, is hereby further amended in line 29 by inserting after the words "intended home address" the following:— "any secondary addresses or intended secondary addresses,"

SECTION 12. Said section 178E of said chapter 6, as so appearing, is hereby further amended in line 42 by inserting after the words "future residence" the following:— "secondary addresses or anticipated secondary addresses"

SECTION 13. Said section 178E of said chapter 6, as so appearing, is hereby further amended in line 67 by inserting after the words "intended home address" the following:— "any secondary addresses or intended secondary addresses,"

SECTION 14. Said section 178E of said chapter 6, as so appearing, is hereby further amended in lines 90-91 by inserting after the words "future residence" the following:— "anticipated secondary addresses,"

SECTION 15. Said section 178E of said chapter 6, as so appearing, is hereby further amended in line 100 by inserting after the words "intended home address" the following:— "any secondary addresses or intended secondary addresses,"

SECTION 16. Said section 178E of said chapter 6, as so appearing, is hereby further amended in line 150 by inserting after the words “intended home address” the following:— “any secondary addresses or intended secondary addresses,”

SECTION 17. Said section 178E of said chapter 6, as so appearing, is hereby further amended in line 167 by inserting after the words “intended home address” the following:— “any secondary addresses or intended secondary addresses,”

SECTION 18. Said section 178E of said chapter 6, as so appearing, is hereby further amended in line 213 by inserting after the words “intended home address” the following:— “any secondary addresses or intended secondary addresses,”

SECTION 19. Said section 178E of said chapter 6, as so appearing, is hereby further amended in line 246-247 by inserting after the words “intended home address” the following:— “any secondary addresses or intended secondary addresses,”

SECTION 20. Said section 178E of said chapter 6, as so appearing, is hereby further amended in line 272 by inserting after the words “home address” the following:— “any secondary addresses,”

SECTION 21. Section 178F of said chapter 6, as so appearing, is hereby amended in line 7 by inserting after the words “intended home address” the following:— “any secondary addresses or intended secondary addresses,”

SECTION 22. Said section 178F of said chapter 6, as so appearing is hereby further amended in line 18 by inserting after the words “home address” the following:— “any secondary addresses,”

SECTION 23. Section 178F½ of said chapter 6, as so appearing, is hereby amended in line 6 by inserting after the words “sex offender” the following:— “has a secondary address,”

SECTION 24. Said section 178F½ of said chapter 6, as so appearing, is hereby further amended in line 35 by inserting after the words “sex offender” the following:— “has a secondary address,”

SECTION 25. Said section 178F½ of said chapter 6, as so appearing, is hereby further amended in line 46 by inserting after the words “sex offender” the following:— “has a secondary address,”

SECTION 26. Subsection (1) of paragraph (a) of section 178H of said chapter 6, as so appearing, is hereby amended by adding the following paragraphs:—

A person convicted under this subsection, who has been adjudicated or convicted, of any of the offenses set forth in sections 13B, 13F, 22A, 23, 24B and 26 of chapter 265 or for conspiracy to commit any of these offenses, or an accessory thereto, or a like violation of the laws of another state, the United States or a military, territorial or Indian tribal authority shall, in addition to the term of imprisonment authorized by this section, be punished by a term of community parole supervision for life, to be served under the jurisdiction of the parole board, as set forth in section 133D of said chapter 127.

The sentence of community parole supervision for life shall commence immediately upon the expiration of the term of imprisonment imposed upon such person by the court or upon such person’s release from probation supervision or upon the expiration of a continuance without a finding or upon discharge from commitment to the treatment center pursuant to section 9 of chapter 123A, whichever first occurs.

SECTION 27. Subsection (2) of said paragraph (a) of said section 178H of said chapter 6, as so appearing, is hereby amended by adding the following 2 sentences:—

Any person convicted under this subsection who is a level 2 or level 3 offender shall, in addition to the term of imprisonment authorized by this subsection, be punished by a term of community parole supervision for

life, to be served under the jurisdiction of the parole board, as set forth in said section 133D of said chapter 127. The sentence of community parole supervision for life shall commence immediately upon the expiration of the term of imprisonment imposed upon such person by the court or upon such person's release from probation supervision or upon the expiration of a continuance without a finding or upon discharge from commitment to the treatment center pursuant to section 9 of chapter 123A, whichever first occurs.

SECTION 28. Section 178J of said chapter 6, as so appearing, is hereby amended in line 48 by inserting after the words "home address" the following:— " and any secondary address"

SECTION 29. Section 178K of said chapter 6, as so appearing, is hereby amended in line 120 by inserting after the word "lives" the following:— ", has a secondary address"

SECTION 30. Said section 178K, as so appearing, is hereby amended in line 133 by inserting after the word "lives" the following:— ", has a secondary address"

SECTION 31. Said section 178K, as so appearing, is hereby further amended in line 149 by inserting after the words "home address" the following:— " and any secondary addresses"

SECTION 32. Section 16 of chapter 6A of the General Laws, as appearing in the 2004 Official Edition, is hereby amended by adding the following paragraph:—

Notwithstanding any general or special law to the contrary, state agencies and direct and subcontracted providers of health-related services, including purchase-of-service providers financed from appropriation items for any state agency, shall maximize Title XIX and all other federal, state and private health insurance coverage available to offset costs to the commonwealth. The agencies or providers shall collect information from clients or from the parent or guardian of a minor receiving services necessary to determine the extent to which clients are eligible for medical assistance benefits under chapter 118E or are beneficiaries of any health insurance policy. The agencies or providers shall forward client information collected under this section to the executive office of health and human services and such data shall only be used to match against available databases for the purpose of identifying all sources of potential payment for health services or health insurance coverage. As required or permitted by federal law, the executive office of health and human services shall return the results of any such data matches to the originating agency or provider, which shall take the appropriate action to ensure that the costs to the commonwealth are minimized. Appropriate actions shall include, but not be limited to, the agency or provider billing or re-billing verified third-party sources of potential payment. The executive office of administration and finance may grant an agency or provider an exemption from this section for good cause. The executive office of health and human services and the operational services division shall review regulations, contracting forms, service delivery reports and uniform financial reporting requirements to determine what changes are necessary for the successful implementation of this section.

SECTION 33. Section 1 of chapter 7A of the General Laws, as so appearing, is hereby amended by striking out the last sentence.

SECTION 34. Section 35 of chapter 10 of the General Laws, as so appearing, is hereby amended by striking out, in lines 14 to 18, inclusive, the following words:-

"and

(c) For the purposes of the Local Aid Fund, the net balance of the State Lottery Fund, as determined by the comptroller on every September thirtieth, December thirty-first, March thirty-first and June thirtieth of each fiscal year."

and inserting in place thereof the following 2 clauses:-

(c) For the purposes of the Local Aid Fund, the net balance of the State Lottery Fund, as determined by the comptroller on every September thirtieth, December thirty-first, March thirty-first and June thirtieth of each fiscal year; and

(d) For the purposes of accommodating discrepancies between the receipt of revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment expenses incurred in anticipation of revenues.

SECTION 35. Section 57 of said chapter 10, as so appearing, is hereby amended by adding the following paragraph:-

For the purposes of accommodating discrepancies between the receipt of revenues and related expenditures, the state lottery commission may incur expenses pursuant to clauses (1) and (2) and the comptroller may certify for payment such expenses incurred in anticipation of revenues.

SECTION 36. Section 2FF of chapter 29 of the General Laws is hereby repealed.

SECTION 37. As of the effective date of section [SF#14 – Repeal of Ch/Sr Fund], the comptroller shall transfer any remaining balance in the Children's and Seniors' Health Care Assistance Fund to the General Fund.

SECTION 38. Said chapter 29 is hereby amended by striking out section 34, as so appearing, and inserting in place thereof the following section:-

Section 34. (a) State officers, departments, institutions and other agencies may deposit a portion of the public monies in their possession in national banks, federal savings banks, and federal savings and loan associations, lawfully doing business within the commonwealth, and in trust companies, savings banks and cooperative banks chartered under the laws of the commonwealth, as shall be designated by the state treasurer from a list of depositories prepared by him and approved at least once in 3 months by the governor and council. The state treasurer shall not include on the list a state-chartered bank having a descriptive rating of (d) or (e) under section 14 of chapter 167 or any federally insured depository institution having an assigned rating of (C) or (D) under section 807(b)(2) of the Community Reinvestment Act of 1977, 12 U.S.C. 2901 et seq.; but the aggregate balance on deposit in any one such depository institution by the state treasurer, by a state officer of funds advanced under section 23**,** by a state officer, department, institution or other agency of fees or other money as referred to in section 27 of chapter 30 shall not exceed, as of the close of the business each business day, 55 per cent of the depository institution's paid up capital, surplus, capital notes, and undivided profits in accordance with the records of the depository institution. The state treasurer may provide that the depository institution may receive additional deposits not to exceed 85 per cent of its paid up capital, surplus, capital notes, and undivided profits, if the additional deposits are subject to collateral approved by the state treasurer. Deposits of the proceeds from the sale of bonds and notes by the state treasurer shall not be subject to the 55 per cent limit for a period of 7 days from the date of the deposit or other credit to the account of the state treasurer. All certificates of deposit of the depository institution, whether issued directly to the state treasurer or purchased on the open market, shall be considered deposits within the meaning of this section. For the purpose of paying the principal or interest due on any bond, note or other obligation of the commonwealth, which is payable in the city of New York or the city of Chicago, the state treasurer may keep on deposit in those cities in a national bank, federal savings bank, federal savings and loan association, trust company, savings bank, savings and loan association, building and loan association, cooperative bank, industrial bank or other depository institution chartered and regulated under the laws of the federal government or the states of New York and Illinois, the deposits of which are insured by the Federal Deposit Insurance Corporation, approved for the purpose by the governor and council, a sum not exceeding in the aggregate $25,000; provided, that for a period of 7 days before the date of the payment, the amount may be increased by a sum sufficient to cover the same.

(b) A state treasurer who knowingly makes a deposit in violation of subsection (a) shall be guilty of misconduct and mal-administration in his office within the meaning of the constitution, any other officer

who knowingly makes a deposit in violation of subsection (a) shall be guilty of misconduct and mal-administration in his office, and a depository institution knowingly receiving a deposit in violation of subsection (a) shall be disqualified from receiving such monies for the period of 3 years from the date of the deposit.

(c) All interest received on any deposits under this section shall be paid to the commonwealth.

SECTION 39. Section 34A of said chapter 29, as so appearing, is hereby repealed.

SECTION 40. Section 38 of said chapter 29, as so appearing, is hereby amended by adding the following subsections:-

(l) In shares of beneficial interest issued by money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940, as amended, operated in accordance with section 270.2a-7 of Title 17 of the Code of Federal Regulations, that have received the highest possible rating from at least 1 nationally recognized statistical rating organization. The purchase price of shares of beneficial interest purchased pursuant to this section shall not include a commission charged by the money market funds.

(m) In any other security that qualifies for inclusion in a fund operated in accordance with section 270.2a-7 of Title 17 of the Code of Federal Regulations, as amended.

(n) In investment agreements or guaranteed investment contracts rated, or with a financial institution whose senior long-term debt obligations are rated, or guaranteed by a financial institution whose senior long-term debt obligations are rated, at the time the agreement or contract is entered into, in 1 of the 2 highest rating classifications by a nationally recognized rating service if the agreements or contracts do not exceed 1 year in duration.

(o) In investment agreements with a corporation whose principal business is to enter into the agreements if: the corporation and the investment agreements of the corporation are each rated in 1 of the 2 highest rating classifications by a nationally recognized rating service; the commonwealth has an option to terminate each agreement in the event that the rating is downgraded below the 2 highest rating classifications; and the agreements or contracts do not exceed 1 year in duration.

SECTION 41. Section 5 of chapter 59 of the General Laws, as so appearing, is hereby amended by inserting after clause Forty-first C the following clause:-

Forty-first C 1/2, Real property, of an amount equal to 5 per cent of the average assessed value of all Class one parcels within the city or town of the principal residence of a taxpayer as used by the taxpayer for income tax purposes of a person who has reached his seventieth birthday before the beginning of the fiscal year for which an exemption is sought and occupied by the person as his domicile, or of a person who owns the same jointly with his spouse, either of whom has reached his seventieth birthday before the beginning of the fiscal year for which an exemption is sought and occupied by them as their domicile, or of a person who has reached his seventieth birthday before the beginning of the fiscal year for which an exemption is sought who owns the same jointly or as a tenant in common with a person not his spouse and occupied by him as his domicile if: (A) the person (1) has been domiciled in the commonwealth for the preceding 10 years, (2) has so owned and occupied the real property or other real property in the commonwealth for 5 years, or (3) is a surviving spouse who inherits the real property and has occupied this real property in the commonwealth 5 years and who otherwise qualified under this clause; and (B) the taxpayer's gross receipts from all sources do not exceed the dollar amount calculated to be the income limits on a taxpayer's total income for a single individual who is not the head of a household for the purposes of paragraph (3) of subsection (k) of section 6 of chapter 62 for the most recently completed state tax year, as determined by the commissioner of revenue.

A city or town, by vote of its legislative body, subject to its charter, may adjust the exemption contained in this clause by: (1) increasing the amount of the exemption to as much as 20 per cent of the average assessed value of all Class one parcels within the city or town; (2) reducing the requisite age of

eligibility to any person age 65 years or older; and (3) reducing the residency requirements to not less than 5 years.

This clause shall take effect in any city or town that votes to accept its terms at the next regularly scheduled municipal election for any fiscal year commencing on or after July 1, 2006. The question appearing on the official ballot shall be in the following form:

"Shall section ___ of the acts of ____ granting real estate property tax reductions to qualifying senior citizens be accepted?"

If a majority of the votes cast in answer to this question is in the affirmative, the clause shall take effect, but not otherwise.

In those cities and towns that accept this clause, clauses Forty-first, Forty-first B and Forty-first C shall not apply but any amount of money annually appropriated by the commonwealth for the purpose of reimbursing cities and towns for taxes abated under this clause, clause Forty-first, clause Forty-first B and clause Forty-first C shall be distributed as provided in said clause Forty-first.

SECTION 42. Paragraph (a) of Part B of section 3 of chapter 62 of the General Laws, as amended by section 5 of chapter 163 of the acts of 2005, is hereby further amended by adding the following subparagraph:-

(15) Amounts expended by an individual for tolls paid for through a Fast Lane account or for weekly or monthly transit commuter passes for Massachusetts Bay Transit Authority transit, bus, commuter rail or commuter boat, not including amounts reimbursed by an employer or otherwise. In the case of a single person or a married person filing a separate return or a head of household, this deduction shall apply only to the portion of the expended amount that exceeds $150, and the total amount deducted shall not exceed $750. In the case of a married couple filing a joint return, this deduction shall apply only to the portion of the amount expended by each individual that exceeds $150, and the total amount deducted shall not exceed $750 for each individual. The commissioner of revenue shall adopt regulations necessary for the implementation of this section.

SECTION 43. Section 2 of chapter 70B of the General Laws, as appearing in the 2004 Official Edition, is hereby amended by striking out, in lines 68 and 69, the words "grant representing the commonwealth's total contribution" and inserting in place thereof the following words:- total grant with respect.

SECTION 44. Section 3 of said chapter 70B, as so appearing, is hereby amended by inserting after the word "grants", in line 6, the following words:- and loans.

SECTION 45. The fifth paragraph of said section 3 of said chapter 70B, as so appearing, is hereby amended by striking out clause (r) and inserting in place thereof the following clause:-

(r) disburse amounts due to cities, towns and regional school districts under grants approved by the authority to finance or refinance costs of approved school projects and, in conjunction therewith, finance or refinance the local share of costs of these projects, through the purchase of bonds, notes or other evidences of local indebtedness, at the rates and on the terms that the authority may in its discretion determine, and provide for the payment of all costs of the authority, including professional and financial services incident to the conduct of its operations;

SECTION 46. Said chapter 70B is hereby further amended by inserting after section 3D the following section:-

Section 3E. In addition to other remedies of the authority under any bond, note or other evidence of indebtedness, if at any time any amount is distributable or payable by the commonwealth to any city, town or regional school district, and a sum is due to the authority from that city, town or regional school district, for any cause whatsoever, the sum due to the authority, as certified by the authority to the state treasurer, shall be deducted by the state treasurer from the amount distributable or payable to the city, town or regional school district and shall be paid promptly to the authority. Payment by the state treasurer under this section shall continue to be made until the deficiency on the part of the city, town or regional school

district has been offset by the payments from the state treasurer. The authority may also recover from that city, town or regional school district, in an action in superior court, any amount due the authority, together with any other actual damages the authority shall have sustained from the failure or refusal of that city, town or regional school district to make payments owing to the authority.

SECTION 47. Said chapter 70B is hereby further amended by striking out section 7, as so appearing, and inserting in place thereof the following section:-

Section 7. There shall be a limit on the estimated amount of grants approved by the authority during a fiscal year. For fiscal year 2008, the limit shall be $500,000,000. For each fiscal year thereafter, the limit shall be the limit for the previous fiscal year plus the lower of the rate of growth in the dedicated sales tax revenue amount, as defined in subsection (a) of section 35BB of chapter 10, or 4.5 per cent.

SECTION 48. Chapter 92 of the General Laws, as so appearing, is hereby amended by striking out section 34A and inserting in place thereof the following section:-

Section 34A. The executive director of the office of travel and tourism, in this section called the executive director, may receive and hold in trust for the commonwealth, exempt from taxation, any instrument of value, including but not limited to any gift or bequest of money or other personal property, and any grant or devise of lands or rights in land for the purpose of fostering and advancing the MetroZoos zoological parks of the commonwealth, and shall administer the same in such a manner as to carry out the terms of those bequests or gifts, grants, or devises. All money and securities received hereunder shall be transferred to the state treasurer, who shall preserve and invest the proceeds thereof, in notes or bonds secured by good and sufficient mortgage or other securities. The trust property shall be known as the MetroZoos Zoological Trust and shall be used and expended under the direction of the executive director after notification to the office of travel and tourism. Subject to the terms of any grant, gift, devise, or bequest, the office of travel and tourism may expend these funds, whether principal or income.

SECTION 49. Chapter 92B of the General Laws, as so appearing, is hereby amended by striking out section 1and inserting in place thereof the following section:-

Section 1. As used in this chapter, the following words shall, unless the context requires otherwise, have the following meanings:-

“Board”, the board of directors of the Commonwealth Zoological Corporation.

“Corporation”, the Commonwealth Zoological Corporation.

“Executive director”, the executive director of the office of travel and tourism.

“Member”, a member of the board of directors of the Commonwealth Zoological Corporation.

“Office”, the office of travel and tourism.

“Society”, the Boston Zoological Society.

“Zoos”, Franklin Park Zoo and Walther D. Stone Memorial Zoo.

SECTION 50. Section 2 of said chapter 92B, as so appearing, is hereby amended by striking out, in lines 3, 4, 10 and 12, the word “commission” and inserting in place thereof, in each instance, the following word:- office; and by inserting after the word “the”, in line 6, the following word:— executive.

SECTION 51. Section 4 of said chapter 92B, as so appearing, is hereby amended by striking out, in line 6, the word “division” and inserting in place thereof the following word:- office.

SECTION 52. Section 5 of said chapter 92B, as so appearing, is hereby amended by striking out, in lines 10 and 11, the word “commissioner” and inserting in place thereof the following words:- executive director.

SECTION 53. Chapter 111 of the General Laws, is hereby amended by inserting after section 4L, as so appearing, the following section:-

Section 4M. The department of public health shall make available to all veterans, physicians, other health care providers, and other persons at high risk for hepatitis C, educational materials, in written and electronic forms, on the diagnosis, treatment, and prevention of hepatitis C. The materials shall include the recommendations of the Centers for Disease Control, and any other person or entity having knowledge on hepatitis C, including the American Liver Foundation, and shall be written in terms which are understandable by members of the general public.

SECTION 54. Section 52 of chapter 111 of the General Laws, as so appearing, is hereby amended by adding the following definition:-

“Rural hospital”, an acute-care hospital as defined in section 25B and licensed under this chapter, which: (1) has been designated by the department as a rural hospital based on bed size, city or town population, and population density of the city, town, service area or county as determined by the department through regulation; or (2) a hospital currently designated as a critical access hospital by the United States Department of Health and Human Services in accordance with federal regulations and state requirements.

SECTION 55. Section 1 of chapter 111K of the General Laws, as so appearing, is hereby amended by striking out, in line 11, the figure “18” and inserting in place thereof the following figure:- 21

SECTION 56. Section 5 of said chapter 111K, as so appearing, is hereby amended by striking out, in line 24, the figure “3” and inserting in place thereof the following figure:- 5.

SECTION 57. Chapter 115A of the General Laws is hereby amended by inserting after section 10, the following section:-

Section 10A. (a) The commandant of the Soldiers’ Home in Massachusetts may establish a program for the education and training of practical nurses and promulgate regulations to govern the program. The commonwealth may provide the education and training at no cost to the program participants, apart from fees and uniforms. A participant completing the education and training program and licensed as a practical nurse by the board of registration in nursing shall be required to obtain employment as a practical nurse at a state-operated facility for 2,000 hours on either a full-time or part-time basis as specified by the commandant, or as determined by the appointing authority of the state facility where the person becomes employed. Program participants shall be required to sign an agreement acknowledging either their work commitment to the commonwealth or, in lieu of completing a work commitment, their obligation to repay the cost of the education and training program to the Soldiers’ Home in Massachusetts.

(b) If a participant who has completed the education and training program, and is licensed by the board as a practical nurse, fails to complete the employment requirement or any portion thereof, or fails to repay any of the costs thereof, the remaining contractual obligation between the Soldiers’ Home and the participant shall be charged against the participant. The commandant shall, in his discretion, determine the names of those defaulting on their obligations in the training and education program and report those names, addresses and license numbers to the board of registration in nursing. The commandant shall notify those he has determined to be in default that he has initiated proceedings that could result in the suspension or revocation of their licenses. The commandant shall also initiate an action to suspend or revoke the nursing license of each defaulting participant before the division of administrative law appeals. The division shall schedule an adjudicatory hearing under section 10 of chapter 30A within 30 days of receipt of

the commandant's notice and shall notify the commandant and the licensee that they have the right to a full and fair hearing on the matter. For purposes of the hearings, the commandant's written representation, executed under the pains and penalties of perjury, with supporting documentation, to the division establishing that a participant is in default of his obligation shall be prima facie evidence of default. The commandant shall notify the board of registration in nursing of the final written decision of the division of administrative law appeals. If the division finds the license should be suspended or revoked, the board of registration in nursing shall, within 15 days of receipt of the finding, suspend or revoke the license. Within 30 days of receipt of notice of the final decision of the division or, if a petition for rehearing has been timely filed with the division, within 30 days after receipt of notice of the division's denial of the petition for rehearing, an aggrieved party may file for judicial review in superior court pursuant to section 14 of said chapter 30A.

(c) A license that has been suspended or revoked under this section shall not be reinstated or renewed until the commandant notifies the board of registration in nursing that the participant is in good standing with respect to all costs or employment commitments to the commonwealth. Upon that notice, the board may reissue or renew the individual's license.

(d) Notwithstanding subsections (a), (b) and (c), the board of registration in nursing may take additional actions or sanctions against the individual as provided by law and regulation.

SECTION 58. Section 21A of chapter 118E of the General Laws, as so appearing is hereby amended by inserting after the word "computation", in lines 15 and 16, the following words:-

; provided, however, that the division shall establish the maximum community spouse resource allowance permissible under 42 U.S.C. s.1396r-5(f)(2).

SECTION 59. Section 1 of chapter 218 of the General Laws, as so appearing, is hereby amended by striking out, under the caption "Essex", the second paragraph.

SECTION 60. Said section l of said chapter 218, as so appearing, is hereby further amended by striking out, under the caption "Essex", the fourth paragraph and inserting in place thereof the following paragraph:-

The district court of eastern Essex, held at Gloucester; Essex, Gloucester, Hamilton, Ipswich, Rockport, and Wenham.

SECTION 61. Said section l of said chapter 218, as so appearing, is hereby further amended by striking out, under the caption "Essex", the seventh paragraph and inserting in place thereof the following paragraph:-

The district court of Newburyport, held at Newburyport; Amesbury, Ipswich, Merrimac, Newbury, Newburyport, Rowley, Salisbury, Topsfield and West Newbury; the central district court of northern Essex exercising concurrent jurisdiction in West Newbury.

SECTION 62. Paragraph (a) of section 12 of chapter 372 of the acts of 1984, is hereby amended by striking out the fifth sentence, as most recently amended by section 216 of chapter 149 of the acts of 2004, and inserting in place thereof the following sentence:- The aggregate principal amount of all bonds issued under authority of this act shall not exceed $6,100,000,000 outstanding at any 1 time; provided, however, that bonds for the payment of redemption of which, either at or prior to maturity, refunding bonds shall have been issued shall be excluded in the computation of outstanding bonds.

SECTION 63. Section 16 of said chapter 372 is hereby amended by striking out the fourth sentence, as most recently amended by section 217 of said chapter 149, and inserting in place thereof the following sentence:-

The aggregate principal amount of all bonds issued under the authority of this act shall not exceed $6,100,000,000 outstanding at any 1 time; provided, however, that bonds for the payment of redemption of which, either at or prior to maturity, refunding bonds shall have been issued shall be excluded in the computation of outstanding bonds.

SECTION 64. Section 2A of chapter 101 of the acts of 1999 is hereby amended by striking out item 1599-1499, as appearing in chapter 47 of the acts of 2003, and inserting in place thereof the following item:-

1599-1499 For a one-time grant to the city of Quincy for the purpose of facilitating the conversion of Quincy Hospital from ownership by the city of Quincy to ownership by a private, nonprofit corporation; provided, that the proceeds of the grant shall be used by the city for the costs associated with the conversion including, but not limited to, obligations of the hospital to the city for employee benefits and for any indebtedness incurred by the city on behalf of the hospital; provided further, that the city, in collaboration with the corporation, shall file annually with the secretary of administration and finance and with the secretary of health and human services, the house and senate committees on ways and means and the joint committee on health care finance a report delineating the benchmarks and milestones established by the corporation to achieve financial viability and the status of the corporation in achieving those benchmarks and milestones, including changes in patient volume and payer mix, the establishment and maintenance of community benefits by the corporation and the results of affiliations with other health care providers and health care entities; and provided, further, that the report shall be filed not later than the January 1 following the end of each hospital fiscal year from 2000 to 2006, inclusive.....$12,100,000.

SECTION 65. Item 2100-7993 of section 2 of chapter 238 of the acts of 2000 is hereby amended by adding the following words:- ;and provided further, that not less than $100,000 shall be expended as a reimbursement to the Eileen Patricia Sullivan Roche Foundation.

SECTION 66. Item 9110-0100 of section 2 of chapter 177 of the acts of 2001 is hereby amended by striking out, in lines 42 to 90, inclusive, the words “the provisions of any general or special law to the contrary, there is hereby established a special commission to study the future of long-term health care in the commonwealth and the status and needs of the long-term care workforce; provided further, that said commission shall be charged with evaluating options and making policy recommendations that can be used to develop legislation that will address the health care needs of elders age 60 and older; provided further, that said commission shall consist of the following members: 7 members of the senate, 1 of whom shall be appointed by the minority leader of the senate; 7 members of the house of representatives, 1 of whom shall be appointed by the minority leader of the house of representatives; the secretary of health and human services or his designee; the director of the department of housing and community development or her designee; the attorney general or his designee; the secretary of elder affairs or her designee; the commissioner of health care finance and policy or his designee; the commissioner of insurance or her designee; the director of labor and workforce development or his designee; the commissioner of education or his designee; the director of the Commonwealth Corporation or his designee; a representative of a labor organization representing long-term care workers; the Massachusetts Council of Home Care Aide Services and the commissioner of medical assistance or her designee; 1 representative from each of the following organizations: Mass Aging, Mass Home Care, the Alzheimer's Association, the Massachusetts Extended Care Federation, the American Association of Retired Persons, the Medicare Advocacy Project, the Home and Health Care Association of Massachusetts, the Massachusetts Assisted Living Facilities Association, the Mass Senior Action Council, Massachusetts Association of Older Americans, the Paraprofessional HealthCare Institute, the Massachusetts Chapter of the National Alliance of Caregivers, Health Care For All, the Massachusetts chapter of the National Association of Insurance and Financial Agents, the Citizen's Housing and Planning Association, and the Gerontology Institute at the University of Massachusetts at Boston; a representative of the insurance industry who has experience in the insurance markets affecting long-term care who shall be appointed by the governor; and a representative of the business community who shall be appointed by the governor; provided further, that the members shall elect a chairperson of said commission who shall be 1 of the legislative members of the commission; and provided further, that the commission shall meet until the end of fiscal year 2003 and shall release its first recommendations to the house and senate committees on ways and means no later than July 31, 2002” and inserting in place thereof the following words:- any general or special law to the contrary, there shall be a special commission to study the aging population and the future of long-term care; provided further, that the commission shall evaluate options and make policy recommendations that can be used to develop legislation to address the

health care, housing and pension needs of elders age 60 and older, as well as the status and needs of the long-term care workforce; provided further, that the commission shall examine eligibility requirements for Medicaid and MassHealth for long-term care, including potential savings to the commonwealth, by adjusting income requirements and asset requirements and the look-back period; provided further, that the commission shall also examine ways to market long-term care insurance and provide incentives to people to purchase long-term care insurance including, but not limited to, proposed legislative and executive actions; provided further, that the commission shall consist of the following members: the secretary of elder affairs or her designee, who shall serve ex officio; the chairman of the public employee retirement administration commission or his designee, who shall serve ex officio; a representative of a labor organization representing long-term care workers; 1 representative from each of the following organizations: the Massachusetts Council of Home Care Aide Services, Mass Aging, Mass Home Care, the Alzheimer's Association, the Massachusetts Extended Care Federation, the American Association of Retired Persons, the Medicare Advocacy Project, the Home and Health Care Association of Massachusetts, the Massachusetts Assisted Living Facilities Association, the Mass Senior Action Council, the Massachusetts Association of Older Americans, the Paraprofessional HealthCare Institute, the Massachusetts chapter of the National Alliance of Caregivers, Health Care For All, the Massachusetts chapter of the National Association of Insurance and Financial Advisors, the Massachusetts Association of Health Underwriters and the Gerontology Institute at the University of Massachusetts at Boston; and a representative of the Massachusetts chapter of the National Academy of Elder Law Attorneys; and 2 persons to be appointed by the governor, 1 of whom shall be a representative of the insurance industry who has experience in the insurance markets affecting long-term care and 1 of whom shall be a representative of the business community; provided further, that the members shall elect a chairperson of the commission; and provided further, that the commission shall release its first recommendations to the house and senate committees on ways and means not later than December 31, 2006.

SECTION 67. Chapter 177 of the acts 2001 is hereby amended by striking out section 80, as amended, by inserting in place thereof the following section:-

Section 80. Section 7A shall take effect on June 30, 2008.

SECTION 68. Item 2000-2013 of said section 2 of said chapter 236 is hereby amended by striking out the figure "$23,000,000", inserted by section 226 of chapter 149 of the acts of 2004, and inserting in place thereof the following figure:- $31,250,000.

SECTION 69. Item 2000-2014 of said section 2 of said chapter 236 is hereby amended by striking out the figure "$22,162,714" and inserting in place thereof the following figure:- $32,162,714.

SECTION 70. Item 2000-2017 of said section 2 of said chapter 236 is hereby amended by striking out the figure "$20,000,000" and inserting in place thereof the following figure:- $23,000,000.

SECTION 71. Item 2000-2019 of said section 2 of said chapter 236 is hereby amended by striking out the figure "$3,450,000" and inserting in place thereof the following figure:- $4,450,000.

SECTION 72. Item 2000-2021 of said section 2 of said chapter 236 is hereby amended by striking out the figure "$9,000,000" and inserting in place thereof the following figure:- $11,000,000

SECTION 73. Item 2100-2016 of section 2 of chapter 236 of the acts of 2002, now referenced as item 2800-2016 per the direction of the office of the state comptroller, is hereby amended by striking out the figure "$9,057,000" and inserting in place thereof the following figure:- $14,057,000

SECTION 74. Item 2300-2010 of said section 2 of said chapter 236 is hereby amended by striking out the figure "$20,000,000" and inserting in place thereof the following figure:- $25,000,000.

SECTION 75. Item 2300-2015 of said section 2 of said chapter 236 is hereby amended by striking out the figure "$3,625,000" and inserting in place thereof the following figure:- $4,625,000.

SECTION 76. Item 2300-2016 of said section 2 of said chapter 236 is hereby amended by striking out the figure “$3,500,000” and inserting in place thereof the following figure:- $8,500,000.

SECTION 77. Item 2440-2017 of said chapter 236, now referenced as item 2840-2017 per the direction of the office of the state comptroller, is hereby amended by striking out the figure “$16,780,000” and inserting in place thereof the following figure:- $19,780,000

SECTION 78. Item 2500-2012 of said section 2 of said chapter 236 is hereby amended by striking out the figure “$52,680,000” and inserting in place thereof the following figure:- $62,680,000.

SECTION 79. Item 2500-2014 of said section 2 of said chapter 236 is hereby amended by striking out the figure “$1,025,000” and inserting in place thereof the following figure:- $2,025,000.

SECTION 80. Section 3 of chapter said chapter 236 is hereby amended by striking out, in line 4, the figure "$707,372,514" and inserting in place thereof the following figure:- $763,372,514

SECTION 81. Section 4 of chapter 245 of the acts of 2002 is hereby amended by striking out, in line 4, the figure “$762,328,784” and inserting in place thereof the following figure:- $768,828,784.

SECTION 82. Section 417 of chapter 149 of the acts of 2004 is hereby amended by striking out, in line 2, the figure “2007” and inserting in place thereof the following figure:- 2009.

SECTION 83. Chapter 208 of the acts of 2004 is hereby amended by inserting after section 56 the following section:-

Section 56A. (a) A city, town or regional school district may request, in writing not later than August 31, 2006, that the Authority remove a project on the list pursuant to section 45 and may request that a portion of the Authority’s anticipated grant for the project be applied to another project on the list pursuant to said section 45 that is within the same city, town, or regional school district as the project being removed. Approval of the request shall be at the sole discretion of the Authority.

(b) A project being so removed from the list shall:

(1) not have started construction before application to the Authority for removal of a project from the waiting list;

(2) not be eligible to receive reimbursement from the Authority for any costs that may have been incurred for the project prior to its removal from the list;

(3) not be eligible to receive reimbursement for interest on short or long term notes or bonds for the project; and

(4) submit a plan to the Authority that demonstrates the city, town or regional district will be adequately able to accommodate a displaced school program or service and a plan for accommodating district students within remaining school buildings.

(c) A project on the list, for which funds may be reallocated in the sole discretion of the Authority, shall meet the following criteria:

(1) the project shall have begun construction after January 1, 2005;

(2) the project shall have overall project costs that are in excess of the maximum allowable costs, as determined by the Authority, and the excess costs are not related to changes in project scope;

(3) reallocated costs shall only be used to reimburse approved, eligible costs, as determined by the Authority.

(4) the city, town or regional school district shall agree to work with the Authority in a value engineering exercise to determine viable options to reduce the overall cost of the project;

(5) the city, town or regional school district shall have multiple projects on the list submitted pursuant to said section 45;

(6) the project on the list for which funds may be reallocated, at the sole discretion of the Authority, shall be within the same city, town or regional school district as the project being removed;

(7) the city, town or regional school district shall have submitted all audit materials for any other projects for which the audit materials have been requested by the Authority; and

(8) the city, town or regional school district shall have executed a project funding agreement with the Authority for any project on the list that has not completed construction.

(d) The Authority shall have sole discretion in determining the portion of grant, if any, which may be reallocated to another project. Funds that may be reallocated in the sole discretion of the Authority to another project shall only be used to cover approved, eligible costs that are in excess of the maximum allowable cost that are not related to changes in project scope. Reimbursements may be made under the existing grant program, as determined by the Authority. In no instance shall reimbursement rates for any project for which reallocated funds are distributed to by the Authority, exceed the reimbursement rates pursuant to clause (iii) of said section 45. Any funds that may be allocated by the Authority, shall not be used for interest or costs related to any indebtedness, or for any expenditure that is considered to be ineligible by the Authority. A project removed from the list pursuant to said section 45 shall no longer be eligible for a portion of the grant and shall have no entitlement to funds for the project in the future. A project removed from the list may apply to the Authority for funding after July 1, 2007 and shall be subject to the laws, rules and regulations governing school building construction in place at the time of application.

SECTION 84. Item 6033-0417 of section 2A of chapter 291 of the acts of 2004 is hereby amended by inserting after the words "federally aided projects" the following words:-

"; provided, that the amounts specified in this item for a particular project identified in this item may be adjusted in order to facilitate other projects relating to the design, construction, repair and improvements to nonfederally-aided roadway projects, for projects relating to the nonparticipating portion of federally aided projects, for federal aid projects so-called, and for projects relating to the interstate federal aid highway system; provided further, that the department shall notify the house and senate committees on ways and means and the joint committee on transportation of any such adjustments. That notwithstanding the provisions of this item to the contrary, funds may be expended from this item for federal aid projects, so-called, and for projects relating to the interstate federal aid highway system. The comptroller is hereby authorized to make such adjustments in the Massachusetts management accounting and reporting system as shall be necessary to fulfill the purposes of this item. The comptroller shall notify the house and senate committees on ways and means and the joint committee on transportation of any such adjustments.

SECTION 85. The last paragraph of section 36 of chapter 45 of the acts of 2005 is hereby amended by striking out the words "April 30, 2006" and inserting in place thereof the following words:— December 31, 2006.

SECTION 86. Chapter 175 of the acts of 2005 is hereby amended by inserting after section 7 the following 2 sections:-

Section 7A. Notwithstanding any general or special law to the contrary, the subsidized catastrophic prescription drug insurance program established in section 39 of chapter 19A of the General Laws shall provide coverage for a 1-time supply of prescribed medications in the amount prescribed, up to a 30 day supply, between July 1, 2006 and December 31, 2006 to enrollees who are also eligible for Medicare prescription drug coverage, and who have not already received a 1-time supply under section 4 of this chapter. After an enrollee exhausts the availability of the 1-time 30-day supply of a medication under this section or section 4, or after December 31, 2006, the program shall provide coverage, free of charge, for a 1-time, 72-hour supply of the medication. Both the 30-day supply and the 72-hour supply shall be available in all instances in which the pharmacist cannot bill a Medicare prescription drug plan at the time the prescription is presented. Any co-pay or deductible that would have been charged to the enrollee under section 39 of chapter 19A shall apply to the 1-time 30 day supply.

Section 7B. Notwithstanding any general or special law to the contrary, the secretary of health and human services, in consultation with the director of Medicaid, shall authorize MassHealth payment for a 1-time supply of prescribed medications in the amount prescribed, up to a 30 day supply, between July 1, 2006 and December 31, 2006 to beneficiaries under chapter 118E of the General Laws who are also

eligible for Medicare prescription drug coverage, and who have not already received a 1-time supply under section 5 of this chapter. After a beneficiary exhausts the availability of the 1-time 30-day supply of a medication under this section or section 5, or after December 31, 2006, MassHealth shall provide coverage, free of charge, for a 1-time, 72-hour supply of the medication. Both the 30-day supply and the 72-hour supply shall be available in all instances in which the pharmacist cannot bill a Medicare prescription drug plan at the time the prescription is presented. Any co-pay or deductible that would have been charged to the beneficiary under MassHealth shall apply to the 1-time 30 day supply. In the event that the Medicare prescription drug plan covers the prescribed medication at the time the prescription is presented, but charges a co-pay or deductible in excess of what would have been charged to the beneficiary under MassHealth, MassHealth shall pay the excess amount and the beneficiary shall pay what would be payable under MassHealth."

SECTION 87. The last sentence of the second paragraph of section 3 of chapter 2 of the acts of 2006 is hereby amended by inserting after the word "mortgagee" the following words:- and shall expire as of December 31, 2016.

SECTION 88. Section 140 of chapter 58 of the acts of 2006 is hereby amended by striking out the words "and 103" and inserting in place thereof the following words:- 103 and 128.

SECTION 89. Section 145 of said chapter 58 is hereby amended by striking out the words ",127 and 128," and inserting in its place the following words:- and 127.

SECTION 90. Notwithstanding any special or general law to the contrary, the executive office of health and human services may promulgate regulations allowing any dentist participating in the MassHealth program to limit the number of MassHealth patients in his practice in accordance with standards or procedures to be established by the executive office of health and human services.

SECTION 91. Notwithstanding any general or special law to the contrary, the comptroller shall transfer on or before October 1, 2006, the greater of $30 million or one-twelfth of the total expenditures to be made to hospitals and community health centers under chapter 58 of the acts of 2006 from the General Fund to the Uncompensated Care Trust Fund, established under section 18 of chapter 118G of the General Laws, for the purpose of making initial gross payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2006. These payments shall be made, without further appropriation, to hospitals in anticipation of the payment by hospitals of their gross liability to the Uncompensated Care Trust Fund. The comptroller shall transfer from the Uncompensated Care Trust Fund to the General Fund, not later than June 30, 2007, the amount of the transfer authorized in this section, and any allocation of that amount, as certified by the commissioner of the division of health care finance and policy.

SECTION 92. Notwithstanding any general or special law to the contrary, the executive office of health and human services and the division of health care finance and policy shall take any appropriate action to obtain the maximum amount of federal financial participation available for amounts paid to hospitals, determined by the division to be disproportionate share hospitals in accordance with Title XIX requirements, for free care costs of those hospitals. Appropriate action may include, but shall not be limited to, the assessment on hospitals for their liability to the uncompensated care pool under chapter 118G of the General Laws. Appropriate action shall include the establishment or renewal of an interdepartmental services agreement between the executive office and the division which may authorize the division to make deposits into and payments from an account established for the purposes of this section within the Uncompensated Care Trust Fund, established by section 18 of said chapter 118G, or authorize the division of health care finance and policy to transfer uncompensated care fee revenue collected from hospitals under said chapter 118G or funds otherwise made available to the trust fund by the general court, to the executive office for the purposes of making disproportionate share adjustment payments to hospitals qualifying for those payments in accordance with the commonwealth's Title XIX state plan and relevant provisions of Title XIX. The executive office may expend amounts transferred to it from the Uncompensated Care Trust Fund by the division under these interdepartmental services agreement without further appropriation. In no event shall the amount of money assessed upon each hospital exceed the hospital's gross liability to the Uncompensated Care Trust Fund as determined by the division under said section 18 of said chapter 118G

of the General Laws. Any federal funds obtained as a result of these actions shall be deposited in the General Fund. The offices of the state treasurer and the comptroller shall establish procedures that may be necessary to effectuate this section, including procedures to facilitate the expeditious assessment, collection and expenditure of funds under this section.

SECTION 93. (a) Notwithstanding any general or special law to the contrary, in fiscal year 2007, the division of health care finance and policy, referred to in this section as the division, shall establish nursing facility Medicaid rates, payable out of the Health Care Quality Improvement Trust Fund, established under section 2EEE of chapter 29 of the General Laws, effective July 1, 2006 through June 30, 2007 that cumulatively total $288,500,000 more than the annual payment rates established by the division under the rates in effect as of June 30, 2002, as mandated under section 1 of chapter 42 of the acts of 2003. The division shall adjust per diem rates to reflect any reductions in Medicaid utilization. Payments from the fund shall be allocated in the following manner in fiscal year 2007:

(1) effective July 1, 2006, an annual amount of $99,000,000 in the aggregate to fund the use of 2000 base year cost information for rate determination purposes; provided, that $9,000,000 of this amount shall be expended for purposes of reimbursing nursing facilities for up to 10 bed hold days for patients of the facility on medical and non-medical leaves of absence;

(2) effective July 1, 2006, an annual amount of $122,500,000 for enhanced payment rates to nursing homes;

(3) effective July 1, 2006, an annual amount of $50,000,000 to fund a rate add-on for wages, hours and benefits and related employee costs of direct care staff of nursing homes. As a condition for such a rate add-on, the division shall require that each nursing home document to the division that such funds are spent only on direct care staff by increasing the wages, hours and benefits of direct care staff, increasing the facility's staff-to-patient ratio, or by demonstrably improving the facility's recruitment and retention of nursing staff to provide quality care, which shall include expenditure of funds for nursing facilities which document actual nursing spending that is higher than the median nursing cost per management minute in the base year used to calculate Medicaid nursing facility rates. A facility's direct care staff shall include all nursing personnel including registered nurses, licensed practical nurses, and certified nurses' aides hired by the facility from any temporary nursing agency or nursing pool registered with the department of public health. The division shall credit wage increases that are over and above any previously collectively bargained wage increases. In monitoring compliance for this rate add-on, the division's regulations shall adjust any spending compliance test to reflect any Medicaid nursing facility payment reductions, including, but not limited to, rate reductions imposed on or after October 1, 2002. The expenditure of these funds shall be subject to audit by the division in consultation with the department of public health and the executive office of health and human services. In implementing this section, the division shall consult with the Nursing Home Advisory Council;

(4) effective July 1, 2006, an annual amount of $17,000,000 (a) to fund rate adjustments for reasonable capital expenditures by nursing homes, giving priority to nursing homes located or constructed in under-bedded areas as determined by said executive office, in consultation with the division, that meet quality standards established by the executive office of health and human services in conjunction with the department of public health and the division for the purposes of encouraging the upgrading and maintenance of quality of care in nursing homes; and (b) to fund rate adjustments to eligible nursing homes that meet utilization standards established by the executive office of health and human services in consultation with the division for the purpose of reducing unnecessary nursing home admissions and facilitating the return of nursing home residents of non-institutional settings. To the extent that the annual amount of $17 million in this paragraph is not fully allocated, the division shall first provide operating or capital rate adjustments for publicly operated, urban and/or geographically isolated nursing homes;

(5) $300,000 for the purposes of an audit of funds distributed under clause (3). The division, in consultation with the department of public health and with the assistance of the executive office of health and human services, shall establish penalties sufficient to deter noncompliance to be imposed against any facility that expends any or all monies in violation of clause (3), including but not limited to recoupment, assessment of fines or interest. The division shall report to the house and senate committees on ways and means not later than October 1, 2007 a preliminary analysis of funds expended under this subsection in fiscal year 2006 and a description and timeline for auditing of these funds;

(6) $250,000 to fund expenses at the division related to the implementation and administration of section 25 of chapter 118G of the General Laws; and

(7) an amount sufficient to implement section 622 of chapter 151 of the acts of 1996;

(b) The comptroller shall transfer from the Health Care Security Trust Fund to the Health Care Quality Improvement Trust Fund on the first business day of each quarter, the amount indicated by the division and the executive office of health and human services to provide the appropriate rate increases to nursing homes; and provided further, that any additional funds that may become available in the Health Care Quality Improvement Trust Fund due to decreased Medicaid utilization shall first fund a per-diem rate add-on for large Medicaid providers as specified in 114.2 CMR 6.06 (10) (a), as in effect on September 1, 2003 and then fund further enhanced rates to nursing homes.

SECTION 94. Notwithstanding any general or special law to the contrary, notwithstanding a member's coverage type or enrollment in a managed care organization, the division shall provide coverage for all emergency ambulance calls which result in a transport and shall provide coverage for all medically necessary non-emergency ambulance and wheelchair van trips. Provided, that medical necessity for non-emergency ambulance service shall be established by the completion of a medical necessity form signed by a physician, physician's designee, physician assistant, nurse midwife, dentist, nurse practitioner, managed care representative, or registered nurse. The member's record must support the information given on the Medical Necessity Form. The transportation provider is responsible for the completeness of Medical Necessity Forms. The completed Medical Necessity Form must be kept by the transportation provider as a record for four years from the date of service.

SECTION 95. (a) Notwithstanding any general or special law to the contrary, the comptroller, in consultation with the secretary of health and human services, shall develop a schedule for transferring not less than $38,000,000 from the General Fund to the Essential Community Provider Trust Fund established under section 2PPP of chapter 29 of the General Laws for the purpose of making payments to hospitals and community health centers in fiscal year 2007. The secretary shall authorize expenditures from the fund without further appropriation for the purpose of a grant program to improve and enhance the ability of hospitals and community health centers to serve populations in need, more efficiently and effectively, including, but not limited to, the ability to provide community-based care, clinical support, care coordination services, disease management services, primary care services, and pharmacy management services through a grant program. The office shall consider applications from acute hospitals, non-acute hospitals, and community health centers in awarding the grants; but, the office shall publicize the existence of the grant program to eligible providers and shall award grants no later than September 1, 2006. The criteria for selection shall include, but not be limited to, the following:

(1) financial performance measures including negative operating margins, insufficient cash flow, technical bond default and the uncertain ability to cover long-term obligations, as well as potential for loss of critical community services;

(2) the percentage of patients with mental or substance abuse disorders served by a provider;

(3) the numbers of patients served by a provider who are chronically ill, elderly, or disabled, provided that in the case of a community health center, that preference be given to the provision of a Program of All-Inclusive Care for the Elderly ("PACE");

(4) the payer mix of the provider, with preference given to acute hospitals where a minimum of 63 percent of the acute hospital's gross patient service revenue is attributable to Title XVIII and Title XIX of the federal Social Security Act or other governmental payors, including reimbursements from the Uncompensated Care Pool;

(5) the percentage of total annual operating revenue that funding received in fiscal years 2005 and 2006 from the Distressed Provider Expendable Trust Fund comprised for the provider;

(6) the cultural and linguistic challenges presented by the populations served by the provider;

(7) a documented critical need for investment in information technology such as Computerized Physician Order Entry systems but without access to capital to finance such investments; and

(8) the provision by a community health center of twenty-four hour emergency services.

(b) The secretary may further authorize distributions on an emergency basis to acute hospitals, non-acute hospitals and community health centers facing extreme financial distress or closure upon petition from the provider. The emergency funds shall be distributed by the secretary within 2 weeks of petition by

a provider that is determined to be facing extreme financial distress or closure at an amount determined by the secretary.

SECTION 96. Notwithstanding any general or special law to the contrary, section 35J of chapter 10 of the General Laws shall not apply in fiscal year 2007.

SECTION 97. Notwithstanding any general or special law to the contrary, the division of health care finance and policy and the secretary of health and human services shall verify any surplus community health center free care funds from fiscal years 2005 and 2006 within the Uncompensated Care Trust Fund established in section 18 of chapter 118G of the General Laws. The comptroller shall, in consultation with the division and the secretary, develop a schedule for transferring those funds to the General Fund not later than October 1, 2006 to defray the cost associated with community health center Medicaid rate increases authorized pursuant to item 4000-0700 of section 2.

SECTION 98. Notwithstanding any general or special law to the contrary, during fiscal year 2007, the comptroller shall transfer from the Health Care Security Trust, established under chapter 29D of the General Laws, to the General Fund an amount equal to 100 per cent of the total of all payments received by the commonwealth in fiscal year 2007 under the master settlement agreement in the action known as Commonwealth of Massachusetts v. Phillip Morris, Inc. et. al., Middlesex Superior Court, No. 95-7378 and 50 per cent of the earnings generated in fiscal year 2007 from the Health Care Security Trust as certified by the comptroller under paragraph (f) of section 3 of chapter 29D of the General Laws for certain health care expenditures appropriated in section 2.

SECTION 99. Notwithstanding any general or special law to the contrary effective July 1, 2006 for fiscal year ending June 30, 2007, nursing facility rates established by the division of health care finance and policy shall be based upon 2002 calendar year costs.

SECTION 100. In hospital fiscal year 2007, the office of the inspector general may continue to expend funds appropriated in chapter 240 of the acts of 2004 from the Uncompensated Care Trust Fund for the costs associated with maintaining a pool audit unit within said office. The unit shall continue to oversee and examine the practices in all Massachusetts' hospitals including, but not limited to, the care of the uninsured and the resulting free care charges. The inspector general shall submit a report to the house and senate committees on ways and means on the results of the audits and any other completed analyses not later than March 1, 2007. For the purposes of the audits, allowable free care services shall be as provided in chapter 118G of the General Laws and any applicable regulations.

SECTION 101. Notwithstanding any general or special law to the contrary, the comptroller shall, in consultation with the state treasurer, the secretary of administration and finance and the secretary of health and human services, develop a schedule for transferring not less than $597,100,000 from the General Fund to the Commonwealth Care Trust Fund. This schedule shall make the transfers in increments considered appropriate to meet the cash flow needs of the General Fund and the Commonwealth Care Trust Fund. The transfers shall not begin before July 1, 2006 and shall be completed on or before June 30, 2007.

SECTION 102. Not later than 10 days after the effective date of this act, the comptroller shall transfer $2,000,000 from the General Fund to the Affordable Housing Trust Fund established by chapter 121D of the General Laws, and notwithstanding any general or special law to the contrary, said funds shall be used as grants or low-interest loans solely to reduce the price paid by purchasers of affordable homeownership units built with other state and federal housing production resources and provided further that such funds shall be expended for down payment assistance and technical assistance for the purchase and preservation of multi-family housing developments which are or were subject to final payment, prepayment or termination of a state or federally assisted mortgage or which has received or currently receives assistance and such assistance is expiring under any of the following programs:— (1) Section 8 of the United States Housing Act of 1937, as amended, 42 U.S.C. Section 1437f; as it applies to new construction, substantial rehabilitation, moderate rehabilitation, property disposition and loan management set-aside programs, or any other program providing project-based rental assistance; (2) Section 42 of the Internal Revenue Code, as amended, 26 U.S.C. Section 42, the federal Low-Income Housing Tax Credit

Program; (3) Section 101 of the Housing and Urban Development Act of 1965, as amended, 12 U.S.C. Section 1701s as it applies to programs for rent supplement assistance thereunder; (4) Section 202 of the Housing Act of 1959, as amended, 12 U.S.C. Section 1701q; (5) Section 221(d)(3) of the National Housing Act of 1934, as amended, 12 U.S.C. Section 17151(d)(3) or (5), the below market interest rate program; (6) Section 221(d)(4) of the National Housing Act, as amended, 12 U.S.C. Section 17151(d)(4), to the extent the project's rents are regulated pursuant to a government agreement; (7) Section 236 of the National Housing Act, as amended 12 U.S.C. Section 1715z-1; (8) Section 515 of the Housing Act of 1949, as amended, 42 U.S.C. Section 1485; (9) Section 521 of the Housing Act of 1949, as amended, 42 U.S.C. Section 1490a; (10) The federal Urban Development Action Grant, "UDAG", as amended, 42 U.S.C. Section 5318, to the extent project's rents are regulated pursuant to a government agreement; (11) The federal Housing Development Action Grant, "HODAG" as amended, 42 U.S.C. Section 1437o, to the extent project's rents are regulated pursuant to a government agreement; (12) Chapter 121A of the general laws, to the extent project's affordability of dwelling units is regulated; or (13) Section 13A of Chapter 708 of the Acts of 1966.

SECTION 103. Notwithstanding any general or special law to the contrary, on or before June 30, 2007, the comptroller shall transfer $550,000,000 from the Commonwealth Stabilization Fund, established under section 2H of chapter 29 of the General Laws, to the General Fund.

SECTION 104. That a special commission, to consist of 13 persons, 1 of whom shall be the house chair of the joint committee on public service who shall serve as co-chair of the commission, 1 of whom shall be appointed by the house co-chair upon the approval of the other commission members, who shall have professional expertise in the area of healthcare financing, 1 of whom shall be the senate chair of the joint committee on public service who shall also serve as co-chair of the commission, 1 of whom shall be appointed by the senate co-chair upon the approval of the other commission members who shall have professional expertise in the area of public employee benefits, 1 of whom shall be the house chair of the joint committee on health care financing, 1 of whom shall be the senate chair of the joint committee on healthcare financing, the president of the Massachusetts AFL-CIO or his designee, the president of the Massachusetts Teachers Association or his designee, the president of the Massachusetts SEIU or his designee, the president of the Retired State County and Municipal Employees Association of Massachusetts or his designee, the executive director of the group insurance commission, and 1 person to be appointed by the governor, is hereby established for the purpose of making an investigation and study relative to review public employee health benefits. The commission shall consider the range of benefits that are or should be provided as well as the current and anticipated future cost of providing them. The commission shall consider and may make recommendations on how best to divide the costs between the commonwealth. The commission shall also study the operation and structure of the group insurance commission.

The commission shall report to the general court the results of its investigation and study and its recommendations, if any, together with drafts of legislation necessary to carry its recommendations into effect by filing the same with the clerks of the senate and the house of representatives on or before the February 1, 2007.

SECTION 105. Notwithstanding any general or special laws to the contrary, there is hereby established a special commission to make an investigation and study of the impact of 1) single- and multi-specialty ambulatory surgical centers and 2) medical diagnostic or therapeutic services rendered in conjunction with innovative services and new technology as defined by the department of public health, on the health care delivery system, cost of health insurance, Medicaid costs, and uncompensated care, provided that the study shall consider a range of such facilities and services, including hospital-owned, physician-owned, and investor-owned. The study shall include a cost-benefit analysis, and shall also examine the effect of such facilities on access to health services, and the impact on the provision of hospital-based services.

The commission shall consist of 16 members, one of whom shall be the secretary of health and human services or his designee, one of whom shall be the commissioner of the department of public health or his designee, one of whom shall be the director of the office of Medicaid or his designee, one of whom shall be the senate chair of the joint committee on health care financing, one of whom shall be the house

chair of the joint committee on health care financing, one representative from the Massachusetts Hospital Association, one representative from the Massachusetts Association of Community Hospitals, one representative from the Massachusetts Medical Society, one representative from the Massachusetts Radiological Society, one representative of the Massachusetts Association of Ambulatory Surgical Centers, one of whom shall represent Fallon Clinic, one of whom shall represent Harvard Vanguard Medical Associates, one representative from the Massachusetts Association of Health Plans, one representative from Blue Cross Blue Shield of Massachusetts, a health care economist appointed by the speaker of the house of representatives, a health care economist appointed by the president of the senate. the commission shall be co-chaired by the senate and house chairpersons of the joint committee on health care financing.

The commission shall meet no later than October 1, 2006, and file a report, with recommended legislation, with the clerks of the senate and the house of representatives no later than July 1, 2007.

SECTION 106. Notwithstanding any general or special law to the contrary, in order to maintain the fiscal viability of the subsidized catastrophic prescription drug insurance program, hereinafter referred to as the "prescription advantage program", authorized by section 39 of chapter 19A of the General Laws, cost sharing required of enrollees in the form of co-payments, premiums, and deductibles, or any combination thereof, may be adjusted by the department of elder affairs to reflect price trends for outpatient prescription drugs, as determined by the secretary of elder affairs. The secretary shall not implement such cost sharing increases required of enrollees in the form of co-payments, premiums, and deductibles or any combination thereof, unless the executive office has given 90 days notice to the general court and has received approval of the proposed plan from a majority of the general court. In addition to the eligibility requirements set forth in said section 39 of chapter 19A, to be considered eligible for the prescription advantage program, individuals who receive Medicare and are applying for, or are then enrolled in, the prescription advantage program shall also be enrolled in a Medicare prescription drug plan, a Medicare Advantage prescription drug plan, or in a plan which provides creditable prescription drug coverage as defined by section 104 of the Medicare Prescription Drug, Improvement and Modernization Act of 2003, hereinafter referred to as "MMA," and which provides coverage of the cost of prescription drugs actuarially equal to or better than that provided by Medicare Part D, hereinafter a "creditable coverage" plan.

In addition to the eligibility requirements set forth in said section 39 of chapter 19A, to be considered eligible for the prescription advantage program, individuals who receive Medicare and are applying for, or are then enrolled in, the prescription advantage program, who may qualify for the low-income subsidy, so-called, provided under the MMA Subpart P - Premiums and cost-sharing subsidies for low-income individuals, shall apply for those subsidies. To the extent permitted by MMA and regulations promulgated thereunder, and all other applicable federal law, the prescription advantage program may apply on behalf of a member for enrollment into a Medicare prescription drug plan or for the low-income subsidy provided under MMA and may receive information about the member's eligibility and enrollment status necessary for the operation of the prescription advantage program.

For enrollees who qualify for enrollment in a Medicare Part D plan, the prescription advantage program will provide a supplemental source of financial assistance for prescription drug costs, hereinafter referred to as "supplemental assistance" in lieu of the catastrophic prescription drug coverage provided pursuant to said section 39 of chapter 19A. The prescription advantage program will provide supplemental assistance for premiums, deductibles, payments, and co-payments required by a Medicare prescription drug plan or Medicare Advantage prescription drug plan, and will provide supplemental assistance for deductibles, payments and co-payments required by a creditable coverage plan. The department shall establish the amount of the supplemental assistance it will provide enrollees based on a sliding income scale and the coverage provided by the enrollees' Medicare prescription drug plan, Medicare Advantage prescription drug plan, or creditable coverage plan. In addition to the eligibility requirements set forth in section 39 of chapter 19A, to be considered eligible for the prescription advantage program, an individual must have a household income of less than 500 per cent of the poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. 9902(2).

Residents of the commonwealth who are not eligible for Medicare will continue to be eligible for the prescription advantage program pursuant to said section 39 of chapter 19A.

SECTION 107. Notwithstanding any general or special law to the contrary, the president of the university of Massachusetts, upon the recommendation of the chancellor of the Worcester campus that resources are available from the unrestricted non-appropriated revenues received by said campus from the license agreements and services it provides to third parties, may make a payment to the General Fund of an amount representing all or part of the support provided by the commonwealth for the fringe benefits of university employees paid from state appropriated funds as such were determined for the Worcester campus for the fiscal years 1993 and 1994 under the September 22, 1992 memorandum of understanding between the secretary of administration and finance and said chancellor. These amounts may include support of the benefits provided by the state retirement system and/or the group insurance commission. The president shall notify the comptroller of the university's commitment to make such payments and these payments shall become obligations of the university upon notification.

SECTION 108. Notwithstanding any general or special law to the contrary, the president of the university of Massachusetts, upon the recommendation of the chancellor of the Worcester campus that resources are available from the unrestricted non-appropriated revenues received by said campus for the services it provides to third parties, may make a payment to the General Fund of an amount representing all or part of the capital appropriations made available to the university by the commonwealth in the prior fiscal year. The president shall notify the comptroller of the university's commitment to make such payments and such payments shall become obligations of the university upon such notification.

SECTION 109. Notwithstanding any general or special law to the contrary, the executive office of health and human services under section 16 of chapter 6A of the general laws, acting in its capacity as the single state agency under Title XIX of the Social Security Act, and other federally assisted programs administered by the secretariat, and as the principal agency for all of the agencies within the secretariat, may enter into interdepartmental services agreements with the university of Massachusetts medical school to perform activities that the secretary, in consultation with the comptroller, determines are appropriate and within the scope of the proper administration of Title XIX and other federal funding provisions to support the programs and activities of the executive office. These activities shall include: (1) providing administrative services, including, but not limited to, activities such as providing the medical expertise to support or administer utilization management activities, determining eligibility based on disability, supporting case management activities and similar initiatives; (2) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (3) providing activities and services for the purpose of pursuing federal reimbursement or avoiding costs, third party liability and recouping payments to third parties. Federal reimbursement for any expenditures made by the university of Massachusetts medical school relative to federally reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office of health and human services shall be distributed to the university. The secretary may negotiate contingency fees for activities and services related to the purpose of pursuing federal reimbursement or avoiding costs, and the comptroller shall be directed to certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided. The secretary shall not pay contingency fees in excess of $40,000,000 for state fiscal year 2007. The secretary of health and human services shall submit to the secretary of administration and finance and the senate and house committees on ways and means a quarterly report detailing the amounts of the agreements, the ongoing and new projects undertaken by the university, the amounts spent on personnel and the amount of federal reimbursement and recoupment payments that the university collected.

SECTION 110. Notwithstanding any general or special law to the contrary, the state office of pharmacy services at the department of public health, in this section called SOPS, shall conduct a cost-benefit analysis comparing the cost of each county and state sheriff's current pharmacy services arrangements with the cost of comparable services provided by SOPS. Each county and state sheriff shall provide all data and information requested by SOPS no later than August 15, 2006 for the purpose of conducting the cost-benefit analysis. County and state sheriffs, through the executive office of public safety, shall request a proposal from SOPS when engaging in negotiations, renegotiations, or bids for

pharmacy services. County and state sheriffs, through the executive office of public safety, shall enter into interagency service agreements with SOPS for the provision of pharmacy services when the SOPS proposal is more cost-effective than other providers and when SOPS determines that it would be able to provide appropriate services.

SECTION 111. Notwithstanding any general or special law to the contrary, the board of higher education shall work with the operational services division to implement an equipment maintenance pilot program in the state colleges to create savings in state warranty agreements, including but not limited to, warranty agreements on information technology, printers, facsimile machines, copiers, telecommunication equipment, mail machines and other hardware.

SECTION 112. Notwithstanding any general or special law to the contrary, in the event that any district attorney fails to comply with reporting language relevant to the use of drug forfeiture funds, so called, inserted in line items 0340-0100, 0340-0200, 0340-0300, 0340-0400, 0340-0500, 0340-0600, 0340-0700, 0340-0800, 0340-0900, 0340-1000, and 0340-1100 of section 2 of this act, the house and senate committees on ways and means shall notify the state comptroller of such failure to comply. A district attorney may request in writing a reasonable extension of the reporting period from the house and senate committees on ways and means. If such an extension is requested, the house and senate committees on ways and means shall not notify the state comptroller of a failure to comply with the reporting requirement until the extension period has elapsed. Upon said notification, the state comptroller shall make available to the victim witness protection board, established by section 2 of chapter 263A of the General Laws, the balance of said district attorney's special law enforcement trust fund, established pursuant to section 47 of chapter 94C of the General Laws, and any additional money transferred into said trust fund after the reporting date.

SECTION 113. Notwithstanding paragraph (a) of subsection (xxiii) of section 9 of chapter 211B of the General Laws, or any other general or special law to the contrary, the chief justice for administration and management may, from the effective date of this act through April 30, 2007, transfer funds from any item of appropriation within one of the seven departments of the trial court to any other item of appropriation of the seven departments. These transfers shall be made in accordance with schedules submitted to the house and senate committees on ways and means. The schedule shall include the following: (1) the amount of money transferred from one item of appropriation to another; (2) the reason for the necessity of the transfer; and (3) the date on which the transfer is to be completed. No transfer under this section shall occur until 10 days after the revised funding schedules have been submitted in written form to the house and senate committees on ways and means.

SECTION 114. Notwithstanding any general or special law to the contrary, the bridge located on Aiken street in the city of Lowell shall be designated and known as the Joseph R. Ouellette Bridge. The department of highways shall erect a suitable marker bearing this designation in compliance with the standards of the department.

SECTION 115. That portion of the Everett route 16 ramp, from Santili circle to General Sweetzer circle shall be designated and known as Krystyl's Way, in memory of Krystyl Poirier who prematurely and tragically lost her life on Saturday, April 8, 2006. A suitable marker bearing such designation shall be attached thereto by the department of public works in compliance with the standards of the department.

SECTION 116. Notwithstanding any general or special law to the contrary, for the purpose of developing an innovative and kosher skilled nursing facility in the city of Chelsea, the Chelsea Nursing Home, which has been designated to develop an urban, Greenhouse Program nursing home facility in the city of Chelsea, is hereby granted a determination of need for 100 new skilled nursing facility beds; provided, that the construction of the beds shall be assigned a maximum capital expenditure consistent with the Greenhouse Program, as determined by the department of public health, and shall be entitled to reimbursements for such capital expenditures as determined by the division of health care finance and policy.

SECTION 117. Notwithstanding chapter 81A of the General Laws or any other general or special to the contrary, the term of the member of the Massachusetts Turnpike Authority that expires in July 2006 shall be extended until January 15, 2007.

SECTION 118. The Massachusetts Turnpike Authority shall give priority status to the design and construction of sound barrier projects which abut recent road widening activity.

SECTION 119. Notwithstanding any general or special law to the contrary, for fiscal years 2007 and thereafter, the total amount of lottery proceeds allocated for distribution to cities and towns shall be determined under section 35 of chapter 10 of the General Laws.

SECTION 120. Notwithstanding any general or special law to the contrary, pension benefits formerly funded through item 0612-2000 of section 2 of chapter 26 of the acts of 2003 shall be funded from the Pension Reserves Investment Trust Fund, established under subdivision (8) of section 22 of chapter 32 of the General Laws. The state treasurer shall report to the house and senate committees on ways and means not later than November 15, 2006 on the benefits funded under this section. This report shall list the amount of benefit received by each individual through this funding in fiscal year 2006 and the amount of benefit projected to be received by each individual through this funding in fiscal year 2007.

SECTION 121. The amounts transferred pursuant to paragraph (1) of section 22C of chapter 32 of the General Laws shall be made available for the commonwealth's Pension Liability Fund established under section 22 of chapter 32 of the General Laws. The amounts transferred pursuant to said paragraph (1) of said section 22C of said chapter 32 shall meet the commonwealth's obligations under said section 22C of said chapter 32, including retirement benefits payable by the state employees' and the state teachers' retirement systems, for the costs associated with a 3 per cent cost-of-living adjustment pursuant to section 102 of said chapter 32, the reimbursement of local retirement systems for previously authorized cost-of-living adjustments pursuant to section 102 of said chapter 32, and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of 1984. The state retirement board and each city, town, county and district shall verify the cost thereof, subject to the rules adopted by the treasurer. The treasurer may make payments upon a transfer of funds to reimburse certain cities and towns for pensions to retired teachers, including any other obligations which the commonwealth has assumed on behalf of any retirement system other than the state employees' or state teachers' retirement systems and also including the commonwealth's share of the amounts to be transferred pursuant to section 22B of said chapter 32 and the amounts to be transferred pursuant to clause (a) of the last paragraph of section 21 of chapter 138 of the General Laws. All payments for the purposes described in this section shall be made only pursuant to distribution of monies from the fund, and any distribution and the payments for which distributions are required shall be detailed in a written report filed quarterly by the commissioner of administration with the house and senate committees on ways and means and the joint committee on public service in advance of such distribution. Such distributions shall not be made in advance of the date on which a payment is actually to be made. The state retirement board may expend an amount for the purposes of the higher education coordinating council's optional retirement program pursuant to section 40 of chapter 15A of the General Laws. To the extent that the amount transferred pursuant to said paragraph (1) of said section 22C of said chapter 32 exceeds the amount necessary to adequately fund the annual pension obligations, the excess amount shall be credited to the Pension Reserves Investment Trust Fund of the commonwealth for the purpose of reducing the unfunded pension liability of the commonwealth.

SECTION 122. The division of capital asset management and maintenance may transfer care and custody of a parcel of vacant state-owned land in the town of Westborough for use as a location for the new facility for girls committed to the department of youth services. The exact size and boundaries of the parcel to be so transferred shall be determined by the division of capital asset management and maintenance. Transfer of the parcel shall be without consideration and shall not be subject to chapter 7 of the General Laws.

SECTION 123. The comptroller shall, in consultation with the office of the state treasurer, the executive office for administration and finance, and the executive office of health and human services,

develop a schedule and make a series of transfers not to exceed $346,000,000 from the General Fund to the MassHealth provider payment account in the Medical Assistance Trust Fund.

SECTION 124. Notwithstanding any general or special law to the contrary, the division of capital asset management and maintenance shall submit a report to the house and senate committees on ways and means not later than January 15, 2007 detailing each district attorney's office use of private rental space. The report shall include, but not be limited to, the following: 1) the annual cost of leasing private space for each district attorney's office; 2) the existence and availability of any state owned space within each district attorney geographical jurisdiction that could accommodate the minimum square footage needs of the district attorney's offices; and 3) by each district attorney's office, future savings that could be achieved by relocating any district attorney's office from privately leased space to state owned space. The division shall also submit a report to the house and senate committees on ways and means not later than February 15, 2007 detailing the use of private lease space throughout the trial court. The report shall include, but not be limited to, the following: (1) the annual cost of private lease space used by the central administration office of the trial court and any department of the trial court; (2) the existence and availability of any state-owned space that could accommodate the minimum square footage demands of the central administration office of the trial court; (3) future savings that could be achieved by relocating the central administration office of the trial court to 3 Pemberton square in the city of Boston; and (4) future savings that could be achieved by relocating non-state agencies from state-owned space to accommodate the minimum square footage demands of the central administration office of the trial court.

SECTION 125. The department of education, in consultation with the department of social services, shall develop a consistent reporting method for determining the numbers of foster children and wards of the state educated in each public school district and the number of days each child is enrolled in the district. The reporting method shall be developed for use within the foundation budget calculation, as defined in section 2 of chapter 70 of the General Laws, or for use in developing a reimbursement program pursuant to section 7 of chapter 76 of the General Laws to reflect the cost of educating these students. In developing the reporting method, the department of education, the department of social services and public school districts shall keep the names and addresses of foster children and wards of the state enrolled in a school system and the designation of the students as foster students or wards of the state confidential and shall not disclose such information except for the purposes set forth in this section.

SECTION 126. Notwithstanding any general or special law to the contrary, the corporations established pursuant to chapter 138 of the acts of 1992 and chapter 163 of the acts of 1997 shall not be considered auxiliary organizations of the university.

SECTION 127. (a) Upon the request of the board of selectmen in a town, the city council in a plan E city or the mayor in any other city, the department of revenue may recalculate the minimum required local contribution, as defined in section 2 of chapter 70 of the General Laws, in the fiscal year ending June 30, 2007. Based on the criteria in this section, the department shall recalculate the minimum required local contribution for a municipality's local and regional schools and shall certify the amounts calculated to the department of education.

(b) A city or town that used qualifying revenue amounts in a fiscal year which will not be available for use in the next fiscal year, or that will be required to use revenues for extraordinary non school-related expenses for which it did not have to use revenues in the preceding fiscal year, or that has an excessive certified municipal revenue growth factor which is also greater than or equal to 1.5 times the state average municipal revenue growth factor, may appeal to the department of revenue not later than October 1, 2006 for an adjustment of its minimum required local contribution and net school spending.

(c) If a claim is determined to be valid, the department of revenue may reduce proportionately the minimum required local contribution amount based on the amount of shortfall in revenue or based on the amount of increase in extraordinary expenditures in the current fiscal year, but no adjustment to the minimum required local contribution on account of an extraordinary expense in the budget for the fiscal year ending on June 30, 2007 shall affect the calculation of the minimum required local contribution in

subsequent fiscal years. Qualifying revenue amounts shall include, but not be limited to, extraordinary amounts of free cash, overlay surplus and other available funds.

(d) If, upon submission of adequate documentation, the department of revenue determines that the municipality's claim regarding an excessive municipal revenue growth factor is valid, the department shall recalculate the municipal revenue growth factor and the department of education shall use the revised growth factor to calculate the preliminary local contribution, the minimum required local contribution and any other factor that directly or indirectly uses the municipal revenue growth factor. Any relief granted as a result of an excessive municipal revenue growth factor shall be a permanent reduction in the minimum required local contribution.

(e) The board of selectmen in a town, the city council in a plan E city, the mayor in any other city, or a majority of the member municipalities of a regional school district, which used qualifying revenue amounts in a fiscal year that will not be available for use in the next fiscal year, may appeal to the department of revenue not later than October 1, 2006 for an adjustment to its net school spending requirement. If the claim is determined to be valid, the department of revenue shall reduce the net school spending requirement based on the amount of the shortfall in revenue and reduce the minimum required local contribution of member municipalities accordingly. Qualifying revenue amounts shall include, but not be limited to, extraordinary amounts of excess and deficiency, surplus and uncommitted reserves.

(f) If the regional school budget has already been adopted by two-thirds of the member municipalities then, upon a majority vote of the member municipalities, the regional school committee shall adjust the assessments of the member municipalities in accordance with the reduction in minimum required local contributions approved by the department of revenue or the department of education in accordance with this section.

(g) Notwithstanding clause (14) of section 3 of chapter 214 of the General Laws or any other general or special law to the contrary, the amounts so determined under this section shall be the minimum required local contribution described in chapter 70 of the General Laws. The department of revenue and the department of education shall notify the house and senate committees on ways and means and the joint committee on education of the amount of any reduction in the minimum required local contribution amount.

(h) If a city or town has an approved budget that exceeds the recalculated minimum required local contribution and net school spending amounts for its local school system or its recalculated minimum required local contribution to its regional school districts as provided by this section, the local appropriating authority shall determine the extent to which the community shall avail itself of any relief authorized under this section.

(i) The amount of financial assistance due from the commonwealth in fiscal year 2007 under chapter 70 of the General Laws or any other law shall not be changed on account of any redetermination of the minimum required local contribution under this section.

(j) The department of revenue and the department of education shall issue guidelines for their respective duties under this section.

SECTION 128. There shall be a special commission to make an investigation and comprehensive study of the system and process used to collect, maintain and distribute criminal offender record information (CORI) by the criminal history systems board. The commission shall consist of the co-chairs of the joint committee on judiciary, 2 members of the senate to be appointed by the senate president, 1 member of the senate to be appointed by the minority leader, 2 members of the house of representatives to be appointed by the speaker, 1 member of the house of representatives to be appointed by the minority leader, the attorney general or his designee, the commissioner of probation or his designee, the executive director of the criminal history systems board or his designee, the executive director of the Massachusetts district attorneys association or his designee, and the chief counsel of the committee for public counsel

services or his designee. The co-chairs of the joint committee on judiciary shall serve as co-chairs of the commission.

The commission's study shall include, but not be limited to, a thorough review and assessment of the current system used in the processing and dissemination of CORI records, the content of CORI records and the type of information to be included or excluded from such records, and the extent to which entities and agencies, other than criminal justice agencies, are currently given or should be given access to CORI records. The commission shall also make recommendations about what restrictions, if any, should be placed on the age of any convictions and other information contained in the CORI records. The commission shall consider the need for limiting or otherwise restricting CORI records to conviction data and data regarding any pending criminal charges, as well as the adequacy of the procedures that are or should be available to a person to both verify and dispute the accuracy or relevance of the CORI report. The commission shall also consider under what circumstances, if any, CORI records may be sealed or purged, and what process should be used to determine whether an individual's CORI records should be sealed or purged.

The commission shall report to the general court the results of its investigation and study, and its recommendations, if any, together with drafts of legislation necessary to carry such recommendations into effect by filing them with the clerk of the senate and the clerk of the house of representatives on or before December 31, 2006. The commission may issue preliminary or interim reports to the general court before that date.

SECTION 129. Notwithstanding section 67 of chapter 3 of the General Laws, until January 1, 2007, the commission on gay and lesbian youth established by said section 67 of said chapter 3 shall consist of the members of the governor's commission on gay and lesbian youth on July 1, 2006.

SECTION 130. Section 36 shall take effect on June 30, 2006.

SECTION 131. Section 42 shall take effect as of January 1, 2006.

SECTION 132. Except as otherwise specified, this act shall take effect on July 1, 2006.