

SENATE NO. 732

AN ACT SUPPORTING ACCESS AND EXCELLENCE IN PUBLIC HIGHER EDUCATION

*Be it enacted by the Senate and House of Representatives in General Court assembled,
And by the authority of the same, as follows:*

1 SECTION 1. Section 18B of chapter 6 of the General Laws, as appearing in the 2004 Official Edition,
2 is hereby amended by striking out, in lines 3 to 7, inclusive, the words “all boards of trustees of
3 community and state colleges, and the University of Massachusetts other than the student and alumni
4 trustees elected pursuant to section twenty-one of chapter fifteen A, and in the case of the university,
5 pursuant to section one A of chapter seventy-five”

6 SECTION 2. Subsection (b) of said section 18B of said chapter 6 of the General Laws, as so
7 appearing, is hereby amended by inserting after the first sentence the following sentence: - 1 member
8 of the council shall be appointed by the president of the senate, 1 member of the council shall be
9 appointed by the minority leader of the senate, 1 member of the council shall be appointed by the
10 speaker of the house of representatives and 1 member of the council shall be appointed by the minority
11 leader of the house of representatives.

12 SECTION 3. Said section 18B of said chapter 6, as so appearing, is hereby further amended by
13 inserting after the word “governor”, in line 14, the following words: - or by the president of the senate

14 or the speaker of the house of representatives if a vacancy occurs in a position held by a member
15 appointed by the president or the speaker.

16 SECTION 4. Said section 18B of said chapter 6, as so appearing, is hereby further amended by
17 striking out subsection (d) and inserting in place thereof the following subsection: -

18 (d) The council shall widely publicize its mission, responsibilities, contact information, by-laws
19 governing the conduct of its affairs, descriptions of the responsibilities and duties and criteria for
20 selection of the members of the board of education, and the board of higher education, and any
21 vacancies on such boards, including, but not limited to, through the commonwealth's website.

22 Whenever a vacancy occurs or is expected to occur on the board of education or the board of higher
23 education the governor shall notify the council.

24

25 The governor shall advertise vacancies on the board of education and the board of higher education at
26 least 3 months prior to the expiration of the term in order to broaden and deepen the pool of qualified
27 candidates for such boards. The council shall submit to the governor a nominee who, in the judgment
28 of the council, is qualified and willing to serve as a member or trustee. The governor may appoint the
29 nominee whose name is forwarded to him by the council. The appointment shall be made within 90
30 days of the submission of the names by the nominating council. In the case of appointments to the
31 board of higher education, if an appointment is not made within the 90-day period, the board of higher
32 education shall make an interim appointment for up to 1 year. If the governor does not act before the
33 end of the 1-year period, the board of higher education shall make an appointment for the full board
34 term.

35 SECTION 5. Said chapter 6 is hereby amended by inserting after said section 18B, as so appearing,
36 the following new section: -

37 Section 18C. (a) There shall be a public higher education trustees nominating council to advise the
38 governor with respect to appointments to all the boards of trustees of community colleges and state
39 colleges, and the University of Massachusetts other than the student and alumni trustees elected under
40 section 21 of chapter 15A, and in the case of the university, pursuant to section 1A of chapter 75. The
41 council shall consist of the chairman of the board of higher education, who shall serve as chair of the
42 committee, 1 member to be appointed by the president of the senate, 1 member to be appointed by the
43 minority leader of the senate, 1 member to be appointed by the speaker of the house of representatives,
44 1 member to be appointed by the minority leader of the house of representatives, 2 members to be
45 appointed by the governor, 1 member to be appointed by the president of the University of
46 Massachusetts, 1 member to be appointed by the state college presidents, 1 member appointed by the
47 community college presidents and 2 additional members of the board of higher education to be
48 appointed by the board. If a vacancy occurs in a position held by a member of the council, the
49 respective appointing authority shall appoint a new member. Whenever a vacancy occurs or is
50 expected to occur on a board of trustees of any state or community college or the university, the
51 president of said college, or in the case of the university, the chancellor of said campus shall notify the
52 council. The council shall advertise vacancies on the boards of trustees of the state and community
53 colleges and the university at least 3 months before the expiration of the term in order to broaden and
54 deepen the pool of qualified candidates for such boards. The council shall submit to the governor a
55 nominee who, in the judgment of the council, is qualified and willing to serve as a trustee. The
56 governor may appoint the nominee whose name is forwarded to him/her by the council. The
57 appointment shall be made within 90 days of the submission of a name by the council. If the entire
58 process is not completed within the 90-day period, then the board of higher education shall make an

59 interim appointment for up to 1 years. If the governor does not act before the end of the 1 year period,
60 the board of higher education shall make an appointment for the full board of trustee term.

61 (b) The council shall adopt and make public by-laws for the conduct of its affairs, and criteria for
62 membership on the boards of trustees. The council shall widely publicize its mission, responsibilities,
63 contact information, by-laws for the conduct of its affairs, description of the responsibilities and duties
64 of trustees, criteria for membership on boards of trustees, and any vacancies on such boards including,
65 but not limited to, through the commonwealth's website. The board of higher education shall provide
66 resources to the council to assist in fulfilling its mission and responsibilities. All records and
67 deliberations with respect to persons under consideration as nominees or prospective nominees shall
68 be held in confidence by the council, but shall be available to the governor and the governor's
69 representatives. Members of the council may be reimbursed for all expenses reasonably incurred in
70 the performance of their duties.

71 (c) In considering candidates, the council shall seek persons of the highest quality who, by merit,
72 experience, knowledge, skills, temperament, ability, integrity, sound judgment and proven leadership
73 will provide sound policy direction and oversight for the applicable state college or community
74 college. Candidates shall be evaluated according to law and without regard to race, religion, sex, age,
75 national or ethnic origin, sexual orientation or political affiliation. No member of the council shall be
76 considered for appointment to any board while a member of the council.

77 SECTION 6. Section 1 of chapter 15A of the General Laws, as so appearing, is hereby amended by
78 striking out the third paragraph and inserting in place thereof the following 2 paragraphs: -

79 It is hereby further declared that by maintaining a high quality system of public colleges and
80 universities, the commonwealth moves toward achieving the following goals: -

- 81 (a) to provide all its citizens regardless of economic means with the opportunity to participate in
82 high quality postsecondary academic and educational programs to assist in their personal
83 betterment and growth, as well as that of the entire citizenry, and to ensure that public higher
84 education remains affordable for all citizens of the commonwealth;
- 85 (b) to improve student access, academic achievement and graduation rates at public institutions of
86 higher education and to promote diversity at such institutions;
- 87 (c) to contribute to the existing base of research and knowledge in areas of general and special
88 interest, for the benefit of the communities, the commonwealth and beyond, to provide policy
89 research addressing the needs of the commonwealth and local communities and, in the case of
90 the University of Massachusetts, to pursue theoretical and applied research, development,
91 scholarship and creative activities that strengthen innovation at all stages and contribute to the
92 well-being of the citizens of the commonwealth and beyond;
- 93 (d) to reinforce the critical importance of higher education to the future of the economic growth
94 and development of the commonwealth in a global economy and, by so doing, prepare its
95 citizens to constitute a capable, adaptable and innovative workforce to meet the economic
96 needs of the commonwealth at all levels, as well as their own economic security, and to
97 respond to the needs of the workplace, as defined in consultation with business, industry and
98 labor;
- 99 (e) to reinforce the critical importance of higher education to the strength of our democracy by
100 preparing an informed and engaged citizenry, one that acquires the knowledge and skills
101 needed to become politically involved and then participates actively in their community,
102 commonwealth and country;

- 103 (f) to provide opportunities for lifelong learning and for a seamless system of education at all
104 levels to encourage citizens of all ages to increase their knowledge and skills;
- 105 (g) to support pre-kindergarten through grade 12 education programs including, but not limited to,
106 the preparation of high quality teachers and administrators for pre-kindergarten through grade
107 12 schools;
- 108 (h) to promote collaboration among public institutions of higher education on a statewide and
109 regional basis and with the private sector
- 110 (i) to ensure that the board of higher education and public institutions of higher education are
111 responsible for the effective management and stewardship of public funds and are accountable
112 to the public and the general court in their use of funds to advance educational priorities and to
113 achieve and demonstrate positive educational outcomes;
- 114 (j) to ensure the cost-efficient use of resources at each public institution of higher education and
115 across all institutions and to manage campuses as efficiently as possible including, but not
116 limited to, the formation of statewide and regional collaborations and partnerships in
117 management and academic programming that increase efficiency and quality in our public
118 higher education system; and
- 119 (k) to utilize technology to enhance teaching and learning and to increase the capacity to serve all
120 the citizens of the commonwealth seeking postsecondary education.

121 It is hereby further declared to be the policy of commonwealth to ensure that each community college,
122 each state college, and the University of Massachusetts has at its disposal adequate funds to provide,
123 foster and support high quality institutions of public higher education that serve the interests of the
124 commonwealth and its citizens in the manner described in this section. For that purpose, it is hereby
125 further declared to be the policy of the commonwealth to make annually to each community college,

126 each state college, and the University of Massachusetts appropriations which, with all other
127 unrestricted funds that are available, in the case of each, for expenditure in the conduct of its affairs
128 and the support of its mission, are sufficient to fully fund its operating requirements at the level
129 proscribed by the funding formulas developed under section 15B. Such appropriations shall be
130 considered the commonwealth's annual full funding obligations with respect to the operating
131 requirements of the institutions as referred to in this chapter. It is hereby further declared to be the
132 policy of the commonwealth to provide adequate funds to each community college, each state college,
133 and the University of Massachusetts for the repair, renovation, construction, reconstruction,
134 improvement, demolition, expansion, acquisition, furnishing or equipping of buildings, structures,
135 facilities and other infrastructure including, but not limited to, technology infrastructure, necessary to
136 maintain high quality institutions of public higher education.

137 SECTION 7. Said section 15A is hereby further amended by striking out section 2, as so appearing,
138 and inserting in place thereof the following section: -

139 Section 2. There shall be an advisory committee on education policy, hereinafter referred to as "the
140 committee". The committee shall be composed of the following: the commissioner of early education
141 and care; the chairman of the board of early education and care; the commissioner of education; the
142 chairman of the board of education; the chancellor of higher education; the chairman of the board of
143 higher education; the minority leader of the senate or his designee; the minority leader of the house of
144 representatives or his designee; the house and senate chairmen of the joint committee on education; the
145 house and senate chairmen of the joint committee on higher education; the house and senate chairmen
146 of the joint committee on labor and workforce development; the president of the University of
147 Massachusetts; and 8 members appointed by the governor, of which 1 shall be a president of a state
148 college, 1 shall be a president of a community college, 4 shall be representatives from the states pre-

149 kindergarten through grade 12 public education system, 1 shall be a representative from the business
150 community and 1 shall be a representative of organized labor. The committee shall serve as an
151 advisory body to the board of early education and care, the board of education and the board of higher
152 education. It shall have the following duties and powers:

- 153 (a) to study and report on issues common to public early childhood, elementary, secondary and
154 vocational-technical schools, adult basic education, higher education and lifelong learning;
- 155 (b) to serve as a forum for discussion between the lay boards responsible for overseeing public
156 education at all levels and those involved in the future of public education;
- 157 (c) to serve as a public forum for discussion of general education goals at all levels;
- 158 (d) to develop goals for a coordinated system from early childhood through higher education at
159 the university level and lifelong learning and make recommendations to appropriate boards
160 or groups relative to those goals;
- 161 (e) to build public support and understanding of education at all levels;
- 162 (f) to encourage and facilitate partnerships between public early childhood, elementary,
163 secondary, and vocational-technical schools with institutions of higher learning and to
164 promote collaboration among public higher education institutions;
- 165 (g) to articulate, through study and discussions, the vital connection between high quality
166 public education at all levels and the future economic growth and development in the
167 commonwealth and the well-being of its citizens;
- 168 (h) to encourage and facilitate partnerships between public schools, institutions of higher
169 education, businesses and workforce development entities to improve the delivery of
170 educational and workforce development services;

- 171 (i) to articulate goals for accountability and high standards of quality for the entire system of
172 education, in consultation with parents, students, educators, business representatives,
173 community officials and the public at large;
- 174 (j) to review and provide general advice to the board of early education and care, the board of
175 education and the board of higher education on budget recommendations including, but not
176 limited to, operating budgets and capital outlay programs;
- 177 (k) to advise the governor, the joint committee on education and the joint committee on higher
178 education on any issue within the committee's purview; and
- 179 (l) to encourage contributions and grants to schools and public institutions of higher education
180 from businesses, foundations and any other viable and appropriate funding source.

181 The committee may utilize subcommittees of the full committee to accomplish any of the duties
182 required of it. Nothing in this section shall be construed to grant the committee any authority vested in
183 the board of early education and care, the board of education or the board of higher education.

184

185 The committee, at least once every 2 years, shall elect 1 of its members to serve as the chair of the
186 committee. The committee shall meet at least 4 times annually and at other times at the call of the
187 chair or a majority of the members of the committee. The committee shall meet at least once annually
188 with the board of early education and care, the board of education and the board of higher education.

189

190 A member of the committee shall not be in violation of section 6 of chapter 268A for conduct which
191 involves his participation, as a member of the committee, in a particular matter before the committee
192 which may affect the financial interest of a public school or district or institution of public higher
193 education with which he is affiliated, provided that the member, or member of his immediate family

194 has no personal and direct financial interest in the particular matter; and provided further, that any
195 such affiliation shall be disclosed to the committee and recorded in the minutes of the committee.

196 SECTION 8. (a) Section 7 of chapter 15A, as so appearing, is hereby amended by striking out, in line
197 36, the words “education, arts and humanities”, and inserting in place thereof the following words: -
198 higher education.

199 (b) Section 7A of said chapter 15A, as so appearing, is hereby amended by striking out, in line 47, the
200 words “education, arts and humanities”, and inserting in place thereof the following: - higher
201 education.

202 (c) Said section 7A of said chapter 15A, as so appearing, is hereby further amended by striking out, in
203 line 89, the word “and” and inserting in place thereof the following: - through the joint committee on
204 higher education to.

205 (d) Section 9 of said chapter 15A, as so appearing, is hereby amended by striking out, in line 20, the
206 words “education, arts and humanities” and inserting in place thereof the following: - higher education

207 (e) Said section 9 of said chapter 15A, as so appearing, is hereby amended by striking out, in lines 21
208 and 22, the words “education, arts and humanities” and inserting in place thereof the following: -
209 higher education.

210 (f) Said section 9 of said chapter 15A, as so appearing, is hereby further amended by inserting after the
211 word “finance”, in line 44, the following: - and the joint committee on higher education.

212 (g) Said section 9 of said chapter 15A, as so appearing, is hereby further amended by inserting after
213 the word “secretaries”, in lines 45 and 46, the following: - and the joint committee on higher
214 education.

215 (h) Section 9B of said chapter 15A, as so appearing, is hereby further amended by striking out, in lines
216 8 and 9, the words “education, arts and humanities” and inserting in place thereof the following: -
217 higher education.

218 (i) Section 15B of said chapter 15A, as so appearing, is hereby amended by striking out, in lines 33
219 and 34, and in line 62, the words “education, arts and humanities” and inserting in place thereof, in
220 each instance, the following: - higher education.

221 (j) Section 16 of said chapter 15A, as so appearing, is hereby amended by striking out, in 129, the
222 words “education, arts and humanities” and inserting in place thereof the following: - higher
223 education.

224 (k) Section 19 of chapter 15A, as so appearing, is hereby amended by striking out, in lines 22 and 23
225 and in line 26 the words “education, arts and humanities” and inserting in place thereof, in each
226 instance, the following: - higher education.

227 (l) Section 22 of said chapter 15A, as so appearing, is hereby amended by striking out, in line 51, the
228 words “education, arts and humanities” and inserting in place thereof the following: - higher
229 education.

230 SECTION 9. Said section 7A of said chapter 15A, as so appearing, is hereby further amended by
231 adding the following new subsection: -

232 (k) The systems developed under this section by the board of higher education or the board of
233 trustees of the University of Massachusetts shall evaluate the mission-related activities
234 undertaken and the progress made at each institution of public higher education in advancing
235 the goals set forth in section 1 of chapter 15A.

236 SECTION 10. Said section 9 of said chapter 15A, as so appearing, is hereby further amended by
237 inserting after clause (gg) the following 2 clauses: - (hh) at least once annually appear before the joint

238 committee on higher education to provide a detailed report on public higher education in the
239 commonwealth; (ii) establish the position of workforce development coordinator at the board to work
240 with the state and community colleges, the University of Massachusetts, other higher education
241 institutions, local, state or federal agencies, non-profit and community-based entities and business,
242 industry and labor in efforts to identify and meet the commonwealth's workforce requirements. The
243 position of coordinator shall include working with the state and community college presidents and
244 deans, as well as business and industry, adult basic education and community-based organizations to
245 develop or improve certificate and degree programs in high-skill/high-demand areas and other areas of
246 future employment requiring post-secondary education.

247 SECTION 11. Section 15B of said chapter 15A, as so appearing, is hereby amended by striking out the
248 first 4 paragraphs and inserting in place thereof the following 4 paragraphs: -

249 Each board of trustees of a state or community college shall annually submit to the board of higher
250 education a budget request for the ordinary maintenance of its institution. The request shall include
251 the aggregate salary of all officers and employees of the institution and all revenues therefrom and any
252 other information as the board of higher education may require or as provided in section 3 of chapter
253 29. Each board of trustees shall make requests to the board under said chapter 29. Each institution
254 shall make its request in conformity with and for the purpose of securing funding for the institution
255 consistent with the requirements of the funding formula developed under this section. Copies of such
256 budget requests shall be forwarded to the senate and house committees on ways and means and the
257 joint committee on higher education.

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259 The board of trustees of the University of Massachusetts shall annually submit to the board of higher
260 education a budget request for the ordinary maintenance of its institution. The request shall include

261 the aggregate salary of all its officers and employees and all revenues therefrom and any other
262 information as the board of higher education may require or as provided in section 3 of chapter 29.
263 The board of trustees shall make its request in conformity with and for the purpose of securing funding
264 consistent with the requirements of the funding formula developed pursuant to this section. Copies of
265 such budget requests shall be forwarded to the senate and house committees on ways and means and
266 the joint committee on higher education.

267

268 Each board of trustees of the higher education system shall prepare its budget requests in accordance
269 with a funding formula. The board of higher education shall develop the formulas for the institutions
270 within the state and community college segments in consultation with the boards of trustees of the
271 state and community colleges. Formulas shall include factors relating to the costs of instruction,
272 academic, institutional and student services support, and physical plant operation and maintenance
273 based on appropriate national standards and comparable peer institutions with similar missions. Peer
274 institutions shall be identified in consultation with the presidents of state and community colleges.
275 The university trustees shall develop funding formulas for the university in consultation with the
276 president of the university and campus administrations. Formulas shall include factors relating to the
277 costs of instruction, research, public service, academic, institutional and student services support,
278 physical plant operations and maintenance, and financial aid based on appropriate national standards
279 and comparable peer institutions with similar missions. Peer institutions shall be identified in
280 consultation with the president of the university and the chancellors of each university campus. All
281 funding formulas under this section shall be periodically reviewed and revised as needed, and shall be
282 submitted to the joint committee on higher education and the senate and house committees on ways
283 and means for review and comment.

284

285 Within 90 days of the effective date of any general appropriations act, the board of trustees of the
286 University of Massachusetts shall report to the joint committee on higher education and the senate and
287 house committees on ways and means the allocation to each campus of the university and the
288 president's office of any appropriations or other funds received by the university.

289 SECTION 12. Said chapter 15A is hereby further amended by striking out sections 15E and 15F, as
290 so appearing, and inserting in place thereof the following 2 sections: -

291 Section 15E. (a) It is hereby declared to be the policy of the commonwealth to encourage private
292 fundraising by the state university and public colleges and to assist such fundraising through a
293 matching program to be known as the public higher education endowment incentive and capital outlay
294 program which shall not result in direct or indirect reductions in the commonwealth's appropriations
295 to such institutions for operations or for capital support.

296 (b) Subject to appropriation, the commonwealth shall contribute funds to each institution's recognized
297 foundation in an amount necessary to match private contributions in the current fiscal year to the
298 institutions or a foundation's endowment or capital outlay program based on the following matching
299 formula. The commonwealth's contribution shall be equal to \$1 for every \$2, or \$1 for such greater
300 number of dollars as may be established by the board of higher education, privately contributed to the
301 university's board of trustees or a foundation, provided that the maximum total contributions from the
302 commonwealth shall be \$50,000,000; \$1 for every \$2, or \$1 for such greater number of dollars as may
303 be established by the board of higher education, privately contributed to each state college's board of
304 trustees or foundation, provided that the maximum total contributions from the commonwealth shall
305 be \$5,000,000 for each institution; \$1 for every \$2, or \$1 for such greater number of dollars as may be
306 established by the board of higher education, privately contributed to each community college's board

307 of trustees or foundation, provided that the maximum total contributions from the commonwealth shall
308 be \$2,000,000 for each institution.

309 (c) Private contributions to the endowment or capital outlay program for purposes of these matching
310 grant programs shall be limited to donations to an endowment for academic purposes including, but
311 not limited to, scholarships and endowed chairs or contributions to a capital outlay program in support
312 of academic facility construction and maintenance approved by the appropriate board of trustees.

313 (d) The program shall terminate for the university when its foundation has received \$50,000,000 in
314 appropriated matching funds according to the formula prescribed in subsection (b) or on July 1, 2011,
315 whichever is sooner. The program shall terminate for any state college when its foundation has
316 received \$5,000,000 in appropriated matching funds according to the formula prescribed above or on
317 July 1, 2011, whichever is sooner. The program shall terminate for any community college when its
318 foundation has received \$2,000,000 in appropriated matching funds according to the formula
319 prescribed above or on July 1, 2011, whichever is sooner.

320 (e) For each institution, the program shall be administered by its foundation, as defined in section 37,
321 in accordance with procedures established by the board of trustees and filed with the senate and house
322 committees on ways and means, the joint committee on higher education and the secretary of
323 administration and finance no later than 30 days from the time of adoption. Any further amendments
324 to the procedures shall also be filed within 30 days of adoption with the house and senate committees
325 on ways and means, the joint committee on higher education and the secretary of administration and
326 finance. The procedures shall include a method for each board of trustees to certify to the senate and
327 house committees on ways and means, the joint committee on higher education and the secretary of
328 administration and finance the actual amount received in private contributions to the endowment or
329 capital outlay program in each fiscal year. The procedures shall also include safeguards for protecting

330 the anonymity of donors who indicate their desire not to be identified. For the state university, the
331 procedures shall also provide that the allocation of all matching funds from the commonwealth shall
332 be subject to prior approval by the president of the university.

333 Section 15F. It is hereby declared to be the policy of the commonwealth to encourage public
334 community college training opportunities in order to promote workforce development, minimize the
335 shortage of skilled workers and raise economic opportunity through a matching incentive grant
336 program to be known as the community college workforce training incentive program. Subject to
337 appropriation, the board of higher education shall establish guidelines for the distribution of
338 community college workforce training incentive grants.

339
340 The guidelines shall provide: (i) allowable incentive grant awards which shall not exceed \$200 for
341 every \$1,000 in eligible revenues; and (ii) minimum requirements for the level of vocationally-
342 oriented instruction which shall be provided by incentive grant recipients in the fiscal year in which
343 the grant is awarded. Each community college which is eligible for grant awards in a fiscal year shall,
344 subject to appropriation, receive not less than \$50,000 from the total amount appropriated for the
345 incentive program to fund the salary of a workforce training coordinator at each campus. For the
346 purposes of this section, "eligible revenues" shall mean revenues received by a community college for
347 any of the following purposes: tuition and fees paid by students enrolled in vocationally-oriented
348 courses; tuition and fees paid by Massachusetts employers on behalf of employees enrolled in
349 vocationally-oriented course; and revenues from service contracts with Massachusetts employers to
350 provide vocationally-oriented training. Revenues from contracts with public agencies, public grants or
351 private gifts shall not be eligible revenues for the purposes of this section. Incentive grants shall be
352 expended for the following purposes: to expand vocationally-oriented course offerings; to expand

353 vocationally-oriented instruction provided through contracts with Massachusetts employers; and to
354 otherwise promote vocationally-oriented instruction. Each community college shall annually, not later
355 than December 31, report to the board of higher education, the joint committee on higher education
356 and the senate and house committees on ways and means on the level of vocationally-oriented
357 instruction provided in the proceeding fiscal year and the anticipated level of such instruction in the
358 current fiscal year. The report shall detail enrollment levels, revenues received, sources of revenues,
359 the number of service contracts established with Massachusetts employers and such other information
360 as the board of higher education may require.

361 SECTION 13. Section 19 of chapter 15A, as so appearing, is hereby amended by striking out, in line 8
362 the words “designated by the council”.

363 SECTION 14. Said section 19 of said chapter 15A, as so appearing, is hereby amended by striking out
364 clause (iii).

365 SECTION 15. Said section 19 of said chapter 15A is hereby further amended by inserting after the
366 second paragraph, as amended by section 3 of chapter 6 of the acts of 2005, the following paragraph: -
367 The commonwealth shall not impose any new waivers without corresponding appropriations sufficient
368 to cover the cost of said waivers. This shall also apply to the John and Abigail Adams scholarship
369 program.

370 SECTION 16. Section 22 of chapter 15A, as so appearing, is hereby amended by striking out clause
371 (b) and inserting in place thereof the following clause: - (b) the boards of trustees of each state and
372 community college shall annually provide a copy of its audited financial statements to the joint
373 committee on higher education and the senate and house committees on ways and means detailing
374 expenditures and revenues including, but not limited to, any and all trust funds;.

375 SECTION 17. (a) Section 9 of chapter 15A, as so appearing, is hereby amended by striking out clause

376 (i)

377 (b) Section 1A of chapter 75 of the General Laws, as so appearing, is hereby amended by striking out

378 clause (b)

379 (c) Said section 1A of said chapter 75, as so appearing, is hereby further amended by striking out

380 clause (p) and inserting in place thereof the following clause: - (p) fix and establish tuition rates and

381 fees of each university campus and retain the tuition and fees in accordance with this section.

382 (d) Section 9 of chapter 15A, as so appearing, is hereby amended by striking out the third paragraph.

383 (e) Section 22 of chapter 15A, as so appearing, is hereby amended by inserting, after the first

384 paragraph, the following: -

385 The board of trustees of each state and community college shall fix and establish tuition and fee rates

386 for each such institution. In-state tuition and fee rates for the institution shall preserve affordability for

387 residents of the commonwealth. Except as provided in section 9, or in the case of students

388 participating in the New England Regional Student Program, out-of-state tuition and fee rates shall

389 equal at least 100% of the costs of the student's education.

390

391 Notwithstanding any general or special law to the contrary, unless the state appropriation is less than

392 the previous fiscal years appropriation, the rate of increase for in-state tuition and general fees shall

393 not exceed the 3-year average of the Consumer Price Index for Massachusetts (CPI). Each college

394 may request a higher rate of increase within parameters and procedures set by the board of higher

395 education, in conjunction with the presidents of the state and community colleges and the president of

396 the University of Massachusetts and upon the approval of the board of higher education. In

397 determining approval, the board shall take into consideration the overall well-being of the institution,

398 the quality of the academic programs and the additional financial burden on the student population of
399 the institution. Should the state appropriation be less than the previous fiscal year appropriation, the
400 institutions shall utilize 25% of the combined total of their unrestricted reserve funds and the student
401 charges stabilization fund, established in this act. Should their funding, after utilization of these funds
402 and increasing in-state tuition and fees by the 3-year average of the CPI, still fall below the previous
403 fiscal year's appropriation, the institutions may increase in-state tuition and fees above the 3-year
404 average of the CPI to attain the funding level of the previous fiscal year's appropriation. Insofar as is
405 practicable, the final tuition rates and general fees shall be established for the subsequent academic
406 year no later than 15 days prior to the deadline for submission of state and federal financial aid
407 applications by students attending institutions of higher education as set forth in section 5.

408

409 All tuition and fees received by a state or community college shall be retained by the board of trustees
410 of the institution in a revolving trust fund and shall be expended as the board of trustees may direct for
411 the operation and support of the institution. Any balance in the trust fund at the end of a fiscal year
412 shall continue to be held in the trust fund, shall remain available for expenditure in subsequent fiscal
413 years and shall not revert to the General Fund. All such trust funds shall be subject to audit by the
414 state auditor.

415

416 For employees of a state or community college who are paid from tuition retained under this section,
417 fringe benefits and any collective bargaining increased shall be funded as if those employee's salaries
418 were supported by state appropriations.

419

420 Notwithstanding the provisions of this section, the board of trustees of a state or community college
421 may fix and establish a tuition rate and charges reduction for residents of bordering states to not less
422 than 1 ½ times the institution's in-state tuition and fee rates, if it determines that the institution is
423 below enrollment capacity and the projected cost to the institution and the commonwealth of the
424 reduction would be minimal when taking into account the projected enrollment growth associated with
425 such adjustment. The board of trustees shall seek reciprocal arrangements from bordering states where
426 no such tuition reduction is available for residents of Massachusetts.

427 (f) Section 1A of chapter 75, as so appearing, is hereby amended by inserting after the fifth paragraph
428 the following: -

429 The board of trustees shall fix and establish tuition and fee rates for each university campus. In-state
430 tuition and fee rates shall preserve affordability for residents of the commonwealth. Except as
431 provided in section 9 of chapter 15A or in the case of students participating in the New England
432 Regional Student Program, out-of-state tuition and fee rates shall equal at least 100% of the costs of
433 the student's education.

434
435 Notwithstanding any general or special law to the contrary, unless the state appropriation is less than
436 the previous fiscal years appropriation, the rate of increase for in-state tuition and general fees shall
437 not exceed the 3-year average of the Consumer Price Index for Massachusetts (CPI). Each college
438 may request a higher rate of increase within parameters and procedures set by the board of higher
439 education, in conjunction with the presidents of the state and community colleges and the president of
440 the University of Massachusetts and upon the approval of the board of higher education. In
441 determining approval, the board shall take into consideration the overall well-being of the institution,
442 the quality of the academic programs and the additional financial burden on the student population of

443 the institution. Should the state appropriation be less than the previous fiscal year appropriation, the
444 institutions shall utilize 25% of the combined total of their unrestricted reserve funds and the student
445 charges stabilization fund, established in this act. Should their funding, after utilization of these funds
446 and increasing in-state tuition and fees by the 3-year average of the CPI, still fall below the previous
447 fiscal year's appropriation, the institutions may increase in-state tuition and fees above the 3-year
448 average of the CPI to attain the funding level of the previous fiscal year's appropriation. Insofar as is
449 practicable, the final tuition rates and general fees shall be established for the subsequent academic
450 year no later than 15 days prior to the deadline for submission of state and federal financial aid
451 applications by students attending institutions of higher education as set forth in section 5.

452

453 All tuition and fees received by a state or community college shall be retained by the board of trustees
454 of the institution in a revolving trust fund and shall be expended as the board of trustees may direct for
455 the operation and support of the institution. Any balance in the trust fund at the end of a fiscal year
456 shall continue to be held in the trust fund, shall remain available for expenditure in subsequent fiscal
457 years and shall not revert to the General Fund. All such trust funds shall be subject to audit by the
458 state auditor.

459 For employees of the university who are paid from tuition retained under this section, fringe benefits
460 and any collective bargaining increases shall be funded as if those employee's salaries were supported
461 by state appropriations.

462

463 Notwithstanding the provisions of this section, the board of trustees of each university campus may fix
464 and establish a tuition rate and charges reduction for residents of bordering states to not less than 1 ½
465 times the institution's in-state tuition and fee rates, if it determines that the institution is below

466 enrollment capacity and the projected cost to the institution and the commonwealth of the reduction
467 would be minimal when taking into account the projected enrollment growth associated with such
468 adjustment. The board of trustees shall see reciprocal arrangements from bordering states where no
469 such tuition reduction is available for residents of Massachusetts.

470 (g) Said chapter 15A is hereby amended by adding, after section 41, the following new section: -

471 Section 42. (a) Notwithstanding any general or special law to the contrary, each community college,
472 each state college and the University of Massachusetts shall create at the institution a reserve fund,
473 hereinafter referred to as the "student charges stabilization fund," for their respective institution.
474 There shall be deposited annually into the student charges stabilization fund of each institution the
475 following: (1) any moneys which, within 60 days after the end of a fiscal year, the institution certifies
476 to the state comptroller are moneys that were appropriated to the institution for that fiscal year and
477 were not expended during, and remain unencumbered for expenditure in respect of, that fiscal year;
478 provided, that notwithstanding any general or special law to the contrary, all such moneys shall remain
479 available for expenditure, without further appropriation, in subsequent fiscal years and shall not revert
480 to the General Fund; and provided further that the state comptroller shall transfer any such moneys
481 remaining in the state treasury to the institution within 30 days of receipt of the institution's
482 certification; (2) moneys that are appropriated to an institution which are required by the legislature to
483 be deposited into the institution's student charges stabilization fund; and (3) other moneys that an
484 institution may elect to deposit into its student charges stabilization fund, including student tuition and
485 fee revenue. Monies contained within the student charges stabilization fund shall be deposited in an
486 interest-bearing account credited to its respective institution.

487 (b) Each institution shall deposit 5% of any growth in state appropriation and tuition and fees
488 revenue from the prior year into their student charges stabilization fund.

489 (c) The board of trustees at each community and state college and the university may, in a
490 fiscal year and upon the vote of the board, expend money in its student charges stabilization
491 fund whenever in any such year the moneys made available to it do not meet the
492 commonwealth's annual full funding obligations with respect to the operating requirements of
493 the institution as set forth in section 1. Among the uses the boards of trustees of each state and
494 community college and the university shall direct for the operation and support of the
495 institution, the moneys shall first be used to reduce the need for increases in tuition and
496 mandatory fees and to mitigate increases should they become necessary.

497 SECTION 18. Said chapter 15A is hereby amended by adding, after section 42 the following new
498 section: -

499 Section 43. The board of higher education, in conjunction with the state and community colleges, shall
500 establish and administer mandatory training and orientation sessions for newly appointed trustees of
501 the state and community colleges and the board of higher education. The board of trustees of the
502 university shall establish and administer such sessions for newly appointed trustees of the university.

503 SECTION 19. Said chapter 15A is hereby further amended by adding, after section 43, the following
504 new section: -

505 Section 44. The board of higher education shall establish an advisory committee on workforce
506 development whose membership shall consist of the following: the workforce coordinator of the
507 board, who shall chair the committee, the director of workforce development or his designee, the
508 secretary of economic development, or his designee, the director of the Commonwealth Corporation,
509 or his designee, a representative of the state workforce investment board, a representative of the
510 Massachusetts Workforce Board Association, the chairs of the state and community colleges
511 presidents' council or their designees, and the president of the University of Massachusetts, or his

512 designee. The advisory committee shall advise and assist the board on workforce development issues
513 and efforts. The committee shall periodically conduct and analyze labor-market studies including, but
514 not limited to, those referred to in clause (c) of the first paragraph of section 9, in order to identify
515 labor-market trends in the commonwealth. The committee shall make the results of its studies and
516 analyses available to the members of the board, the board of trustees and president of each public
517 institution of higher education and the joint committee on higher education.

518 SECTION 20. (a) Said chapter 15A is hereby amended by adding, after Section 44 the following new
519 section: -

520 Section 45. There is hereby established a program to be administered by the board for the purposes of
521 providing grants to students who have successfully completed the federal Gaining Early Awareness
522 and Readiness for Undergraduate Program (GEAR-UP), set forth in 20 U.S.C. 1070a-21 et seq., and in
523 any regulations promulgated for the program, who are domiciled in the commonwealth and have
524 graduated from a Massachusetts high school and have been accepted at an approved public or
525 independent college, university or school of nursing or any other approved institution of higher
526 education furnishing a program of higher education located in the commonwealth or in a state with a
527 reciprocal agreement with the commonwealth. The program shall provide grants to eligible students
528 equal to the student Federal Pell Grant received from the federal government, not to exceed the cost of
529 attendance. Payment shall be made by the board directly to the institution. The grant shall be
530 renewable for each academic undergraduate year, provided that the student is in good academic
531 standing, not on academic probation, and still has financial need as determined by the board. Funds
532 for the implementation, maintenance and administration of the program shall come from those
533 authorized under section 2000 of chapter 29.

534 (b) Chapter 29 of the General Laws is hereby amended by adding, after section 2NNN the following
535 new section: -

536 Section 2000. There shall be established and set up on the books of the commonwealth a separate
537 fund to be known as the GEAR-UP Fund, the funds of which shall be expended by the board of higher
538 education, without further appropriation, for the purpose of assisting low-income students who are
539 domiciled in the commonwealth and are Massachusetts high school graduates and have successfully
540 completed the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP), set
541 forth in 20 U.S.C. 1070a-21 et seq., and in any regulations promulgated pursuant thereto and who have
542 been accepted for admission to an approved public or independent college, university or school of
543 nursing or any other approved institution of higher education furnishing a program of higher education
544 located in the commonwealth or in a state with a reciprocal agreement with the commonwealth. The
545 fund shall be administered in accordance with section 46 of chapter 15A. There shall be credited to
546 the fund revenues and other financing sources directed to the fund by appropriation and matching
547 funds from the United States Department of Education.

548 SECTION 21. Said section 1A of chapter 75, as so appearing, is hereby amended by inserting after the
549 word “university” in line 74, the following: - and enter into leases of real property without the prior
550 approval of the division of capital asset management and maintenance.

551 SECTION 22. Section 10 of said chapter 75, as so appearing, is hereby amended by striking out the
552 first sentence and inserting in place thereof the following: - The trustees shall prepare and submit
553 annually to the governor and, through the joint committee on higher education, to the general court a
554 complete financial report setting forth the expenditures and revenues including, but not limited to any
555 trust funds of the university on a campus-by-campus basis and on a university-wide basis. The report

556 may be in the form of annual audited financial statements prepared by the university if such audited
557 financial statements provide the aforementioned detail.

558 SECTION 23. (a) Section 17B of chapter 180 of the General Laws, as so appearing, is hereby
559 amended by inserting after the word “fund” in lines 5 and 12, each time it appears, the following: - or
560 to scholarship or other fundraising initiatives that benefit a public institution of higher education, its
561 affiliates and foundations as defined in section 5 of chapter 15A.

562 (b) Said chapter 180 is hereby further amended by inserting after section 17M the following section: -
563 Section 17N. Deductions on payroll schedules may be made from the salary of any university
564 employee of an amount which the employee may specify in writing to the payroll office of the campus
565 where he is employed for payment of certain university-sponsored activities. Said deductions may be
566 rescinded by the employee by providing 60 days notice in writing of such withdrawal to the payroll
567 office where he is employed. The treasurer of the university shall deduct from the salary of the
568 employee the amount of authorized deductions as may be certified to him on the payroll and transmit
569 said sum so deducted to the recipient specified by the employee.

570 SECTION 24. Item 1599-4124 of section 2A of chapter 6 of the acts of 2005 is hereby amended by
571 striking out the words “July 6, 2003” and inserting in place thereof the following words: - July 1,
572 2003.

573 SECTION 25. (a) Item 7066-0000 of section 2 of chapter 45 of the acts of 2005 is hereby amended by
574 striking out the figure “\$2,649,071” and inserting in place thereof the following figure: - \$3,268,821.

575 (b) Said section 2 of said chapter 45 is hereby further amended by inserting after item 7066-0000 the
576 following items: -

577 7066-0001 For a loan forgiveness program to be administered by the board of higher education for
578 eligible persons who have completed certificate or degree programs, whether as full-time or part-time

579 students, in high-demand, lower-paying occupations including, but not limited to, early education and
580 care workers, social workers and human service workers, as regularly determined by the board's
581 advisory committee on workforce
582 development.....\$8,000,000

583 7066-0002 For the GEAR-UP program established pursuant to section 46 of chapter 15A of the
584 General Laws; provided that the funds appropriated in this item shall be deposited in the GEAR-UP
585 fund.....\$1,000,000

586 (c) said section 2 of said chapter 45 is hereby further amended by inserting after item 7066-0016 the
587 following item: -

588 7066-2300 For payments to public higher education institutions for the dual enrollment program;
589 provided that public higher education institutions may offer courses in high schools if the number of
590 students are sufficient in addition to courses offered at the institutions or online.....\$2,000,000

591 (d) Said section 2 of said chapter 45 is hereby further amended by inserting after item 7100-0200 the
592 following item: -

593 7100-0201 For matching funds for endowed professorships in the fields of science and technology;
594 provided that such funds shall be matched on the basis of \$1 for every \$2 or more in private
595 contributions.....\$10,000,000

596 SECTION 26. In the case of the state and community colleges, the board of higher education, in
597 conjunction with the presidents of each state and community college, and in the case of the University
598 of Massachusetts, the board of trustees, in conjunction with the president of the university, shall
599 prepare an enrollment plan for each institution that identifies the scope and nature of needed capacity
600 and that passes through the funding formula developed under section 15B of chapter 15A of the
601 General Laws and shall, on or before December 31, 2008, transmit the same to the governor, the board

602 of higher education and the joint committee on higher education. Enrollment plans shall include, but
603 need not be limited to, students seeking to enter postsecondary education upon graduation from high
604 school, as well as students seeking to enter postsecondary education later in life.

605 SECTION 27. (a) The board of higher education, in consultation with the boards of trustees of the
606 state and community colleges, shall periodically assess the capacity of those institutions to provide
607 programs of education and training of a kind needed to develop transferable skills and to meet the
608 commonwealth's workforce needs. To the extent that the capacity is insufficient, the boards of
609 trustees of the state and community colleges may expand or curtail existing ones or develop new ones
610 for the purpose of providing programs of education and training of a kind needed to develop
611 transferable skills and to meet market demand with the approval of the board of higher education.
612 Program revisions shall not impinge upon, or cause the reduction of, core academic course offerings at
613 the institutions. Nothing in this subsection shall be deemed to contravene clauses (a) and (b) of the
614 first paragraph of section 9 of chapter 15A of the General Laws.

615 (b) The board of trustees of the University of Massachusetts, in consultation with the board of higher
616 education, shall periodically assess the capacity of the university to provide programs of education and
617 training of a kind needed to develop transferable skills and to meet the commonwealth's workforce
618 needs. To the extent that the capacity is insufficient, the board of trustees may expand or curtail
619 existing programs or develop new ones for the purpose of providing programs of education and
620 training of a kind needed to develop transferable skills and to meet market demand. Program revisions
621 shall not impinge upon, or cause the reduction of, core academic course offerings at the institution.
622 Nothing in this subsection shall be deemed to contravene clauses (a) and (b) of the first paragraph of
623 section 9 of chapter 15A of the General Laws.

624 (c) The board of higher education, in consultation with the boards of the community colleges, the
625 department of workforce development, and the Commonwealth Corporation, shall develop statewide
626 standards of training and encourage both statewide and regional collaborations for training persons to
627 enter high-demand, high-skill occupations with targeted industries. In doing so, the board of higher
628 education may, in accordance with subsection (a), support at the community colleges the establishment
629 of new associate degree and certificate programs that are designed to teach transferable skills and the
630 skills needed for high-demand, high-skill occupations and to prepare persons for employment in the
631 targeted industries. Nothing in this subsection shall be deemed to contravene clauses (a) and (b) of the
632 first paragraph of section 9 of chapter 15A of the General Laws.

633 SECTION 28. Notwithstanding any general or special law to the contrary, the board of trustees of
634 each community college shall endeavor to use a portion of increased funding provided to those
635 institutions by the general court, to expand, in such manner as each board of trustees deems
636 appropriate, support services in academic and occupational advising, remedial learning, English as a
637 second language and other transitional services designed to facilitate the transition of students from
638 high school to higher education and to increase their chance of success in completing higher education.

639 SECTION 29. Notwithstanding any general or special law to the contrary, the Massachusetts
640 Education Financing Authority shall develop and implement a plan to expand its UPlan in order to
641 encourage greater participation by persons of low and moderate income.

642 SECTION 30. Notwithstanding any general or special law to the contrary, the department of
643 workforce development shall modify its regulations to ensure community and state college eligibility
644 for all workforce-related funding programs and initiatives and to give state and community college
645 presidents and university chancellors voting membership on regional employment boards.

646 SECTION 31. The University of Massachusetts, in collaboration with the executive office of
647 economic affairs and private sector business and industry leaders, shall create a 5-year strategic plan to
648 address its research and development capacity and potential by focusing on strategic opportunity areas
649 in ways that will provide the greatest economic benefits to the commonwealth. The university shall
650 submit the plan to the joint committee on higher education, the joint committee on economic
651 development and emerging technologies, and the senate and house committees on ways and means not
652 later than December 1, 2008.

653 SECTION 32. There shall be a special commission to investigate and study the feasibility of repealing
654 section 26 of chapter 15A of the General Laws relating to summer and evening courses and programs
655 conducted at public higher education institutions being conducted at no expense to the commonwealth.
656 The study shall include, but not be limited to, the cost to the commonwealth of the change. The
657 commission shall consist of the senate and house chairs of the joint committee on higher education,
658 who shall serve as co-chairs of the commission, the minority leader of the senate or his designee, the
659 minority leader of the house of representatives, or his designee, the president of the University of
660 Massachusetts, 2 presidents of state colleges appointed by the president of the senate, 2 presidents of
661 community colleges appointed by the speaker of the house of representatives, 2 members of the board
662 of higher education, appointed by the chairman of the board of higher education, and 3 members to be
663 appointed by the Massachusetts Teacher's Association, in consultation with the Massachusetts
664 Federation of Teachers, 1 of whom shall be a faculty member at the University of Massachusetts, 1 of
665 whom shall be a faculty member at a state college, and 1 of whom shall be a faculty member at a
666 community college. The commission shall submit a report and its recommendations, if any, together
667 with any drafts of legislation necessary to carry such recommendations into effect, by filing the same
668 with the joint committee on higher education not later than June 30, 2008.

669 SECTION 33. The joint committee on higher education shall review and study the composition of the
670 board of higher education, the boards of trustees of the state and community colleges and
671 administrative structure of the University of Massachusetts to make recommendations for any
672 statutory changes that would better represent the interests of the commonwealth. Further, said study
673 shall include any additional recommendations for criteria for membership to such boards. In addition,
674 the committee shall review the current standing of Salem State College and Bridgewater State College
675 to determine if they should be reorganized as part of the university.

676 SECTION 34. Notwithstanding any general or special law, or any provision of this act, to the
677 contrary, the Massachusetts College of Art shall be governed by sections 633 and 634 of chapter 26 of
678 the acts of 2003 through fiscal year 2008, inclusive, and the Massachusetts Maritime Academy shall
679 be governed by sections 160 and 163 of chapter 352 of the acts of 2004 through fiscal year 2010
680 inclusive.

681 SECTION 35. There is hereby created a commission to study and evaluate the current and future
682 availability of medical service professionals in the commonwealth in comparison to the relevant
683 demand for these professionals currently and for the next 10 years. Said commission shall consist of
684 the secretary of administration and finance, or his designee, the secretary of health and human
685 services, or his designee, the director of the office of consumer affairs and business regulation, or his
686 designee, a representative of the Massachusetts Hospital Association, a representative of the
687 Massachusetts Nurses Association, the chancellor of the University of Massachusetts medical school
688 or his designee, the president of the Massachusetts College of Pharmacy or his designee, the director
689 of workforce development, or his designee, a representative of the American Red Cross, and 5
690 members appointed by the governor, 1 of whom must represent commercial insurers in the
691 commonwealth, 1 of whom shall be a member of the Massachusetts Association of Health Plans, 1 of

692 whom shall represent teaching hospitals in the commonwealth, and 2 of whom shall represent private
693 institutions of higher learning. The study shall include, but not be limited to, the availability of
694 medical service professionals as described above, strategies for recruitment and retention and the use
695 of strategies for reduced tuition or tuition forgiveness. The results of the study, together with any
696 legislative recommendations and cost estimates, shall be submitted to the clerks of the senate and
697 house of representatives, the senate and house committees on ways and means and the joint committee
698 on higher education not later than 10 months following the passage of this act.

699 SECTION 36. (a) Notwithstanding any general or special law to the contrary, the commonwealth
700 shall address the underfunding of the operating requirements of its public institutions of higher
701 education as quickly as possible and by providing funding to all of them in full compliance with the
702 commonwealth's annual full funding obligations with respect to the operating requirements of the
703 institutions as set forth in section 1 of chapter 15A of the General Laws not later than during and for
704 fiscal year 2014. In furtherance thereof, the commonwealth shall provide to all the institutions funding
705 for and during the fiscal years commencing after June 30, 2007 and before July 1, 2014, in amounts
706 that reduce the existing underfunding as measured against the funding formulas and that reduce the
707 relative underfunding of institutions whose underfunding is, when so measured, greater than the
708 underfunding of other institutions. The funding formulas to be used in fulfilling the purposes of this
709 section shall be the funding formulas developed under section 15B of chapter 15A.

710 (b) The factors to be used in formulas developed under section 15B of chapter 15A of the General
711 Laws for state and community colleges shall be those used by the board of higher education as of July
712 1, 2005. The factors to be used in formulas developed under said section 15B of said chapter 15A for
713 the University of Massachusetts shall be those used by the board of trustees of the university as of July
714 1, 2005.

715 (c) The board of trustees of the University of Massachusetts shall ensure that by fiscal year 2014, if the
716 legislature and the governor have provided full funding of the formula developed under section 15B of
717 chapter 15A of the General Laws for the university, the budget of each campus shall be fully funded.

718 (d) Subject to appropriation, in addition to the amounts provided for ordinary maintenance of the state
719 and community colleges in items 7109-0100, 7110-0100, 7112-0100, 7113-0100, 7114-0100, 7115-
720 0100, 7116-0100, 7117-0100, 7118-0100, 7502-0100, 7503-0100, 7504-0100, 7505-0100, 7506-0100,
721 7507-0100, 7508-0100, 7509-0100, 7510-0100, 7511-0100, 7512-0100, 7514-0100, 7515-0100, 7516-
722 0100, and 7518-0100 in chapter 45 of the acts of 2005, the total amount of such appropriations shall be
723 increased as follows: in each fiscal year beginning with fiscal year 2008 through fiscal year 2014
724 inclusive, said appropriations shall be increased each year by \$30,042,857. The dollar amounts
725 specified in this subsection shall be adjusted for inflation, increases in enrollment, increases in
726 unrestricted revenues including, but not limited to, fringe benefits paid by the commonwealth, and any
727 collective bargaining increases.

728 (e) Subject to appropriation, in addition to the amount provided for the ordinary maintenance of the
729 University of Massachusetts in item 7100-0200 in chapter 45 of the acts of 2005, such amount shall be
730 increased as follows: in each fiscal year beginning with fiscal year 2008 and continuing through fiscal
731 year 2014 inclusive, said appropriations shall be increased each year by \$25,802,568. The dollar
732 amounts specified in this subsection shall be adjusted for inflation, increases in enrollment, increases
733 in unrestricted revenues including, but not limited to, fringe benefits paid by the commonwealth, and
734 any collective bargaining increases.