National Emergency Grant Contract Amendment

Philips Mersen – Dual Enrollment NEG

Project Operator	Current Contract Amount TOTAL		Amount to Add to Contract	TOTAL
LMV		0	619,513	619,513
DCS		0	22,470	22,470
TOTAL	-	-	641,983	641,983

CONTRACT TOTAL BUDGET

Cost Category		Admin	Program	Budget
Project Operator	LMV	61,951	557,562	619,513
Grantee	DCS	9,293	13,177	22,470
TOTAL		71,244	570,739	641,983

NOO 2/27/2014 National Emergency Grant NOO Information

Project ID MA-51 Grant Period Start Date 7/1/2013 End Date 6/30/2015 TOTAL

	Award Date	Effective Date	YEAR	CFDA	PMS DOC#	Grant #	Amount
MOD0	2/27/2014	7/1/2013	FY14	17.277	EM25327QX0	EM-25327-14-60-A-25	494,973
MOD0			PY13	17.277	EM25327PWI	EM-25327-14-60-A-25	147,010
TOTAL							641,983

National Emergency Grant Statement of Work

PROJECT TITLE: MA-41 Philips Mersen – Dual Enrollment NEG

PROJECT OPERATOR: Lower Merrimack Valley (LMV)

Contract Total Amount: $619,513.00

Planned Participants: 175

PERIOD : 7/1/2013 6/30/2015

SUPPORTING DOCUMENTS: ON FILE WITH DCS and/or PROJECT OPERATOR
Project Staffing Plan
Project Budget
Project Planning Form/Quarterly Implementation Schedule

PROJECT SCOPE: The Local Operator(s) of the project agrees to performance measures as stated:

LOCAL OPERATOR PERFORMANCE MEASURES/SUCCESS INDICATORS:
100% enrollment of the total number of planned participants for the entire project by the end of the 2nd Quarter/Sixth Month of the project's period of performance.
85% entered employment rate as computed by dividing the total number of individuals who obtained employment by the total number of exiters.
94% average replacement wage rate for the entire grant population as determined by dividing the average post-services wage by the average pre-services wage.

Project Staffing

- Provide 100% dedicated staff for program activities, including outreach, case management, and job development, unless otherwise approved by DCS;
- Ensure that all program staff are adequately trained in all programmatic and administrative requirements of the grant;

Outreach

- Begin outreach activities upon receipt of layoff notice or company announcement;
- Provide timely outreach to Rapid Response referrals/participants;
- Provide timely outreach to individuals collecting Unemployment Insurance;
- Provide outreach to affected workers not on Unemployment Insurance or Rapid Response referral lists;
- Ensure outreach activities take place throughout the life of the grant;
- Provide adequate monitoring and assessment of outreach activities;
- Revise outreach plan as needed to ensure enrollment goals are met

Core and Intensive Services

- Ensure that NEG participants are not placed on a wait list for any services, including orientation, intake, resource room use, assessment, training, or job development;
- Enroll NEG participants immediately after the receipt of one core service(s);
- Provide accelerated, specialized, and individualized services to NEG population;
- Provide timely assessment of the NEG population;
- Use assessment results to determine appropriate services;
- Complete a MOSES Case Plan on every NEG participant