

NEG Contract Information

9/18/2014

JOB DRIVEN (JD)

NOO Project ID EIN 046002284 MOD0	6/26/2014 Award Date	National Emergency Grant NOO Information Grant Period Effective Date 7/1/2014	MA-55	Start Date 12/1/2013	End Date 11/30/2015	TOTAL Amount
		YEAR FY14		CFDA 17.277	PMS DOC# EM25863QX0	Grant # EM-25863-14-60-A-25
						4,334,766.00
TOTAL						\$ 4,334,766.00

National Emergency Grant Contract Information

Cost Category		Admin	Program	Budget
Project Operator	Hampden	350,032	3,767,996	4,118,028
Grantee	DCS	61,770	154,968	216,738
TOTAL		\$ 411,802	\$ 3,922,964	\$ 4,334,766

268,292.00 4,386,320.00
13,301.00 230,038.50
281,593.00 4,616,358.50

National Emergency Grant Statement of Work

PROJECT TITLE: MA-55 JOB DRIVEN (JD)

PROJECT OPERATOR: HAMPDEN

Contract Amount: 4,118,028

Planned Participants: 288

PERIOD : 7/1/2014 9/30/2016

SUPPORTING DOCUMENTS: ON FILE WITH DCS

- Project Staffing Plan
- Project Budget
- Project Planning Form/Quarterly Implementation Schedule

PROJECT SCOPE: The Local Operator(s) of the project agrees to performance measures as stated:

LOCAL OPERATOR PERFORMANCE MEASURES/SUCCESS INDICATORS:

- 100% enrollment of the total number of planned participants for the entire project by the end of the 2nd Quarter/Sixth Month of the project's period of performance.
- 85% entered employment rate as computed by dividing the total number of individuals who obtained employment by the total number of exiters.
- 94% average replacement wage rate for the entire grant population as determined by dividing the average post-services wage by the average pre-services wage.

Project Staffing

- Provide 100% dedicated staff for program activities, including outreach, case management, and job development, unless otherwise approved by DCS;
- Ensure that all program staff are adequately trained in all programmatic and administrative requirements of the grant;

Outreach

- Begin outreach activities upon receipt of layoff notice or company announcement;
- Provide timely outreach to Rapid Response referrals/participants;
- Provide timely outreach to individuals collecting Unemployment Insurance;
- Provide outreach to affected workers not on Unemployment Insurance or Rapid Response referral lists;
- Ensure outreach activities take place throughout the life of the grant;
- Provide adequate monitoring and assessment of outreach activities;
- Revise outreach plan as needed to ensure enrollment goals are met

Core and Intensive Services

- Ensure that NEG participants are not placed on a wait list for any services, including orientation, intake, resource room use, assessment, training, or job development;
- Enroll NEG participants immediately after the receipt of one core service(s);
- Provide accelerated, specialized, and individualized services to NEG population;
- Provide timely assessment of the NEG population;
- Use assessment results to determine appropriate services;
- Complete a MOSES Case Plan on every NEG participant

Monitoring

- Grantee will provide fiscal and program oversight and monitoring of NEG including contracted services (vouchering component) at project operator and recipient locations