

## TAB 1 – EXECUTIVE SUMMARY

Career Center Performance Reports  
FY12 Quarter 2 Ending December 31, 2011

### PARTICIPANT HIGHLIGHTS

- Career Centers served **7,356 employers** in FY12Q2, down from 7,989 in FY11Q2.  
*Tab 2, Table 1*
- Career Centers served **117,775 job seekers** in FY12Q2, down from 136,672 in FY11Q2.  
*Tab 3, Table 1*
- Career Centers served **56,939 claimants** in FY12Q2, down from 64,553 in FY11Q2.  
*Tab 3, Table 1*

### PERFORMANCE HIGHLIGHTS

| CATEGORY   | STATE GOAL | ACTUAL FY12 Q2 | % OF GOAL |
|--|------------|----------------|-----------|
| <b>Job Seekers – Tab 10, Chart 2</b>                               |            |                |           |
| Entered Employment Rate  | 50%        | 50%            | 100%      |
| Employment Retention Rate  | 77%        | 79%            | 103%      |
| Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit | \$15,800   | \$16,380       | 104%      |
| <b>Veterans – Tab 10, Chart 4</b>                                  |            |                |           |
| Entered Employment Rate  | 45%        | 48%            | 106%      |
| Employment Retention Rate  | 72%        | 78%            | 109%      |
| Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit | \$16,700   | \$18,822       | 113%      |
| <b>Disabled Veterans – Tab 10, Chart 5</b>                         |            |                |           |
| Entered Employment Rate  | 41%        | 43%            | 105%      |
| Employment Retention Rate  | 72%        | 74%            | 103%      |
| Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit | \$14,800   | \$15,785       | 107%      |
| <b>Title 1 Adults – Tab 11, Charts 1-3</b>                         |            |                |           |
| Entered Employment Rate  | 72%        | 75%            | 104%      |
| Employment Retention Rate  | 79%        | 82%            | 104%      |
| Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit | \$9,750    | \$11,233       | 115%      |
| <b>Title 1 Dislocated Workers – Tab 11, Charts 4-6</b>             |            |                |           |
| Entered Employment Rate  | 75%        | 83%            | 110%      |
| Employment Retention Rate  | 86%        | 89%            | 103%      |
| Avg. Earnings 2 <sup>nd</sup> & 3 <sup>rd</sup> Quarter After Exit | \$16,000   | \$19,449       | 122%      |
| <b>Title 1 Youth – Tab 11, Charts 7-9</b>                          |            |                |           |
| Placement in Employment/Education                                  | 74%        | 73%            | 99%       |
| Attainment of Degree/Certificate                                   | 61%        | 64%            | 105%      |
| Literacy/Numeracy Gain   | 25%        | 34%            | 138%      |