

**MASSACHUSETTS PROPOSED GOALS FOR PROGRAM YEAR 2013  
WIA TITLE I ADULT, DISLOCATED WORKER, AND YOUTH  
AND  
WAGNER – PEYSER**

The following sections outline Massachusetts proposed goals for Program Year 2013 for WIA and Wagner-Peyser.

The basis for the proposed goals rests primarily on program performance over the last several years in light of improving economic conditions. However, the impact of the significant over-the-year reduction in PY 2013 funding for WIA Adult (-15.17%), Dislocated Worker (-18.97%) and Youth (-14.69%) programs was also a major consideration.

Overall, economic conditions in Massachusetts continue to be positive. As illustrated in the table below, the state’s unemployment rate has exhibited a steady decline since reaching peak levels in the last quarter of 2009 into the first quarter of 2010. The expectation is for steady gains in employment and a commensurate decline in the unemployment rate during Program Year 2013.

**MASSACHUSETTS UNEMPLOYMENT RATES**

CALENDAR YEAR	PERIOD	UNEMPLOYMENT RATE
2013	March	6.4
2013	February	6.5
2013	January	6.7
2012	Annual Average	6.7
2011	Annual Average	7.3
2010	Annual Average	8.3
2009	Annual Average	8.2
2008	Annual Average	5.3

**Proposed PY 2013 Goals for Wagner-Peyser**

In PY 2012, the number of Wagner-Peyser participants being served at the State’s One-Stop Career Centers has already topped the previous high of 245,679 in PY 2010. Although funding cuts for Wagner-Peyser (-6.36%) are not as steep as those for WIA programs, we nevertheless must anticipate a reduction in the number of individuals who can be served in PY 2013 due to a loss of capacity at the career centers. The table below shows the number of participants who have received services over the past several years.

**WAGNER-PEYSER PARTICIPANTS SERVED AT  
ONE STOP CAREER CENTERS**

*(Data Source: MA 9002A Report)*

PY 2012	4 Quarters Ending March 2013	266,974
PY 2011	July 2011 – June 2012	224,775
PY 2010	July 2010 – June 2011	245,679
PY 2009	July 2009 – June 2010	239,957
PY 2008	July 2008 – June 2009	221,360

Massachusetts proposed PY 2013 goals for Wagner-Peyser are presented in the table below. Actual performance levels for PY 2009 through PY 2011 are shown on the table, as is the most current performance for third quarter PY 2012. Massachusetts is proposing a modest increase in the six-month average earnings goal (to \$17,300) and retention of the PY 2012 goals for entered employment (57.0%) and employment retention (85.0%).

<b>Massachusetts State Wagner-Peyser Performance - Proposed Goals Program Year 2013 – Fiscal Year 2014</b>			
	<i>Entered Employment Rate</i>	<i>Employment Retention Rate</i>	<i>6 Month Average Wage</i>
<b>PY 2009 Performance</b>	44.3%	70.7%	\$15,334
<b>PY 2010 Performance</b>	48.9%	77.1%	\$15,856
<b>PY 2011 Performance</b>	51.7%	80.1%	\$16,749
<b>PY 2012 Goals</b>	57.0%	85.0%	\$17,000
<b>PY 2012 3<sup>rd</sup> Quarter Actual</b>	51.9%	80.7%	\$16,599
<b>% of Goal 3<sup>rd</sup> Quarter</b>	91.1%	94.9%	97.6%
<b>Proposed PY 2013 Goals</b>	57.0%	85.0%	\$17,300

### **Proposed PY 2013 Goals for WIA Adult, Dislocated Worker and Youth**

The proposed goals for PY 2013 are shown on the following page. Massachusetts is proposing only modest increases in some of the measures: Adult entered employment rate, Adult earnings, Dislocated Worker earnings, Youth attainment rate, and Youth literacy/numeracy rate. Although funding is cut sharply for PY 2013 beginning in July 2013, we recognize that most of the program participants for whom performance will be reported on in PY 2013 will have exited programs during PY 2012. However, we have kept goals moderate in reflection of the impact of the cuts with respect to limiting service capacity during PY 2013.

**Proposed Massachusetts State WIA Performance Goal Targets – PY 2013/FY 2014**

	ADULT			DISLOCATED WORKER			YOUTH		
	Entered Employment Rate	Employment Retention Rate	Average 6 Month Earnings	Entered Employment Rate	Employment Retention Rate	Average 6 Month Earnings	Placement in Employment/ Education Rate	Attainment of Degree/ Certificate Rate	Literacy/ Numeracy Gain
PY 2009 Performance	74.8%	77.0%	\$10,760	79.0%	84.7%	\$16,000	n/a	n/a	n/a
PY 2010 Performance	77.9%	83.3%	\$11,045	83.1%	89.7%	\$18,931	n/a	n/a	n/a
PY 2011 Performance	73.9%	83.9%	\$11,847	82.0%	89.6%	\$19,462	79.2%	69.5%	43.0%
<b>PY 2012 Goals</b>	<b>82.0%</b>	<b>90.0%</b>	<b>\$11,800</b>	<b>85.0%</b>	<b>95.0%</b>	<b>\$20,000</b>	<b>80.0%</b>	<b>70.0%</b>	<b>40.0%</b>
<b>PY 2012 3<sup>rd</sup> Quarter Actuals</b>	<b>79.6%</b>	<b>82.8%</b>	<b>\$12,376</b>	<b>82.4%</b>	<b>89.8%</b>	<b>\$18,113</b>	<b>80.0%</b>	<b>74.5%</b>	<b>44.3%</b>
<b>PY 2012 3<sup>rd</sup> Quarter % of Goal</b>	<b>97.1%</b>	<b>92.0%</b>	<b>104.9%</b>	<b>96.9%</b>	<b>94.5%</b>	<b>90.6%</b>	<b>100.0%</b>	<b>106.4%</b>	<b>110.8%</b>
<b>GPRA Goals Regression Targets</b>	<b>74.5%</b>	<b>83.9%</b>	<b>\$12,584</b>	<b>82.4%</b>	<b>89.2%</b>	<b>\$19,814</b>	<b>80.0%</b>	<b>68.3%</b>	<b>35.0%</b>
<b>Proposed PY 2013 Goals</b>	<b>83.0%</b>	<b>90.0%</b>	<b>\$12,700</b>	<b>85.0%</b>	<b>95.0%</b>	<b>\$21,000</b>	<b>81.0%</b>	<b>72.0%</b>	<b>45.0%</b>

GPRA = Government Performance and Results Act/Modernization Act of 2010. State regression targets provided by DOLETA.

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