

ATTACHMENT H

PERFORMANCE GOALS STATEMENT AND PERFORMANCE ADJUSTMENT WORKSHEET

FY 2009 PERFORMANCE GOALS STATEMENT

TYPE NAME HERE

Workforce Investment Board Name

Wagner-Peyser Performance Goals

Workforce areas are not required to set local goals for Wagner-Peyser Performance. Each area's performance will be reported against the FY2009 State Goals for Wagner Peyser, which are:

Entered Employment Rate	61%
Employment Retention Rate	81%
Average Earnings	\$16,400

Title I Performance Goals

Submit this form to indicate if the Board is adopting the state Title I performance goals for FY2009 shown in Chart 4, or is instead taking adjustments and/or requesting negotiations. Please indicate below the statement(s) that apply. If (b) is checked, please complete the *Performance Adjustment Worksheet*. If (c) is checked, please describe the basis for negotiation below and/or on additional sheets.

- (a) The Board adopts the FY 2009 State Goals for FY 2009 Local Goals.
- (b) Standard Baseline Adjustments have been taken. The Performance Adjustment Worksheet is attached. Adjustments have been entered in the Adjustment Calculator attached to Chart 4 and the adjusted local goals appear in Chart 4.
- (c) The Board requests negotiation of one or more goals, as described below or in additional pages attached.

ATTACHMENT H

FY2009 PERFORMANCE ADJUSTMENT WORKSHEET

TYPE NAME HERE

Workforce Investment Board Name

ADULT ADJUSTMENTS

Employment, Credential & Retention Rates	Rate Adjustment	Average Earnings	Earnings Adjustment
Less Than HS	<u>-0</u>	Less Than HS	<u>-\$0</u>
Limited Eng.	<u>-0</u>	Limited Eng.	<u>-\$0</u>
Disabled	<u>-0</u>	Disabled	<u>-\$0</u>
Welfare	<u>-0</u>	Welfare	<u>-\$0</u>
Unemployed Rate	<u>-0</u>	Area Wage	<u>-\$0</u>
Total Adjustment	-0	Total Adjustment	-\$0

DISLOCATED WORKER ADJUSTMENTS

Employment, Credential & Retention Rates	Rate Adjustment	Average Earnings	Earnings Adjustment
Less Than HS	<u>-0</u>	Less Than HS	<u>-\$0</u>
Limited Eng.	<u>-0</u>	Limited Eng.	<u>-\$0</u>
Disabled	<u>-0</u>	Disabled	<u>-\$0</u>
Welfare	<u>-0</u>	Welfare	<u>-\$0</u>
Unemployed Rate	<u>-0</u>	Area Wage	<u>-\$0</u>
Total Adjustment	-0	Total Adjustment	-\$0

OLDER YOUTH ADJUSTMENTS

Employment, Credential & Retention Rates	Rate Adjustment	Earnings Gain	Earnings Adjustment
HS Dropouts	<u>-0</u>	HS Dropouts	<u>-\$0</u>
Pregnant/Parenting	<u>-0</u>	Pregnant/Parenting	<u>-\$0</u>
Disabled	<u>-0</u>	Disabled	<u>-\$0</u>
Basic Skills Defic.	<u>-0</u>	Basic Skills Defic.	<u>-\$0</u>
Unemployed Rate	<u>-0</u>	Area Wage	<u>-\$0</u>
Total Adjustment	-0	Total Adjustment	-\$0

YOUNGER YOUTH ADJUSTMENTS

Skill Attainment, Diploma & Retention Rates	Rate Adjustment
Welfare	<u>-0</u>
Disabled	<u>-0</u>
Limited Eng.	<u>-0</u>
Basic Skills Defic.	<u>-0</u>
Unemployed Rate	<u>-0</u>
Total Adjustment	-0

Refer to Attachment I for instructions.