

Mass Workforce Issuance

Workforce Issuance No. 11-43

Policy **Information**

To: Chief Elected Officials
Workforce Investment Board Chairs
Workforce Investment Board Directors
Title I Administrators
Career Center Directors
Title I Fiscal Officers
DCS Regional Managers

cc: WIA State Partners

From: George Moriarty, Director
Department of Career Services

Date: July 14, 2011

Subject: **Fiscal Year 2012 State One-Stop Career Center Allocations**

Purpose: To notify Local Workforce Investment Boards (LWIBs), Local Chief Elected Officials, One-Stop Career Center Operators and other local workforce investment partners of the allocations for FY 2012 State One-Stop Career Center funds.

Background: Since Fiscal Year 2006, the Massachusetts legislature has authorized funds to support the One-Stop Career Centers. From FY 2006 to FY 2008, the legislature specified that \$2,750,000 be provided to career centers that were in existence in May 1997. These were located in the Boston, Hampden and Metro North workforce areas. The formula used to distribute the One-Stop Career Center funds was as follows: \$2,750,000 to Boston, Hampden and Metro North based on their relative share of disadvantaged adults, number of employers and number of unemployed; \$1,250,000 distributed to the other 13 workforce areas; and the remainder of funds, if any, distributed equally to all 16 areas.

In Fiscal Year 2010, the legislature provided funds (\$4,994,467) for One-Stop Career Centers, provided that centers in existence from May 1997 “shall maintain the same level of service provided in the previous fiscal year...” The formula used gave \$2,750,000 to the three areas, with the remainder split among the other thirteen areas.

In Fiscal Year 2011, the legislature provided \$4,994,467 “for One-Stop Career Centers” with no specifications on the distribution among the career centers. Keeping with earlier practice, \$2,750,000 was allocated to Boston, Hampden and Metro North based on the three factors noted above; \$1,249,989 was divided among the other 13 areas; and \$994,478 was divided equally among all 16 areas. Thus, \$2,936,463 went to the three identified areas and \$2,058,004 to the other thirteen areas.

The Fiscal Year 2012 Budget provides \$4,494,467 “for One-Stop Career Centers.” This signals an interest by the legislature and the Governor to continue to provide support to the One-Stop Career Centers.

Formula

Change:

The distribution method for the One-Stop Career Center funds in Fiscal Year 2012 will be setup as follows. For Fiscal Year 2012, \$2,749,997 will be allocated to Boston, Hampden and Metro North based on the three factors (disadvantaged adults, number of employers, and number of unemployed). The remainder of the funds (\$1,744,470) will be distributed equally to the remaining 13 areas (\$134,190 each).

Note: OSCC Allocations are also posted with MassWorkforce Issuance #11-34 , *Fiscal Year 2012 Local Annual WIA Plan Guidance* as Attachment V <http://www.massworkforce.org/Issuances/PolicyIssuance2011.htm>

Action

Required:

Local WIBs should assure that all parties engaged in Fiscal Year 2012 planning are provided with this information.

Effective:

Immediately

Inquiries:

Please email all questions to PolicyQA@detma.org. Also, indicate Issuance number and description.