

# Mass Workforce Issuance

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**Workforce Issuance No. 11-74**

**Policy**    **Information**

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**To:** Chief Elected Officials  
Workforce Investment Board Chairs  
Workforce Investment Board Directors  
Title I Administrators  
Career Center Directors  
Title I Fiscal Officers

**cc:** WIA State Partners

**From:** George Moriarty, Director  
Department of Career Services

**Date:** December 5, 2011

**Subject:** **Revised FY12 WIA Allocations and Request for Revised FY12 Plans**

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**Purpose:** To notify Local Workforce Investment Boards (LWIBs), Local Chief Elected Officials, One-Stop Career Center Operators and other local workforce investment partners of the revised FY 2012 WIA Title I allotments announced in TEGL 9-11, issued October 26, 2011, and to request revised FY 2012 annual budget and service plans to reflect the resulting increase in local funding.

**Background:** The U.S. Department of Labor, Employment and Training Administration issued Training and Employment Guidance Letter (TEGL) 26-10 on May 10, 2011 that announced initial Program Year (PY) 2011/Fiscal Year 2012 Workforce Investment Act (WIA) Title I allotments to states. This information was provided in MassWorkforce Issuance No. 11-34, *Fiscal Year 2012 Local Annual Plan Guidance*, dated May 27, 2011.

On October 26, 2011, the U.S. Department of Labor issued TEGL 9-11, *Revised Fiscal (FY) 2012 "Advance" Funding Levels Available October 2011 for Workforce Investment Act (WIA) Programs and Clarification on the Level of Governor's Reserve*. In response to TEGL 9-11, local allocations for FY 2012 WIA Title I Adult and Dislocated Worker programs were revised. The revised WIA Title I local allocation levels were sent to workforce areas by email on November 2, 2011.

Congressional actions, contained in the two short-term Continuing Appropriations Acts of 2012, P.L. 112-33 and P.L. 112-36, caused the Employment and Training Administration to adjust the initial allotment figures issued in TEGL 26-10 with respect to Title I Adult and Dislocated Worker programs. It should be noted that there were no changes made to the WIA Youth Activities funds (available April 1, 2011), nor to the “base” portion of funding for Adult and Dislocated Worker activities that were made available July 1, 2011.

The short-term Continuing Appropriations Acts impacted state allotments and local allocations in two ways (refer to Attachment C):

1. they put into effect a temporary rate of operations reduction or rescission of 1.503 percent for the FY 2012 “advance” WIA Title I Dislocated Worker and Adult program funds, and
2. they clarified that the reduction from 15% to 5% in the Governors’ reserve for statewide activities applies to all FY 2012 WIA Title I funds, not just to the first quarter or “base” funds as presented in TEGL 26-10.

The attached spreadsheets (Attachments A and B) show the revisions to state Fiscal Year 2012 WIA Title I allotments and provide the revised Fiscal Year 2012 local WIA allocations.

Please note that further Congressional action is not precluded and additional revisions to FY 2012 funding may occur given ongoing budget deliberations.

**Action**

**Required:**

Local WIBs should assure that all individuals who participate in annual planning and budgeting are provided with this information.

WIB Annual Plans should be reviewed and updated to reflect the increase in local Title I Adult and Dislocated Worker funds. Please refer to MassWorkforce Issuance 11-34, *Fiscal Year 2012 Local Annual WIA Plan Guidance*, issued on May 27, 2011. WIBs are requested to submit updates to the following sections of their annual plan submittal by January 13, 2011 to Lisa Caissie at [LCaissie@detma.org](mailto:LCaissie@detma.org)

Attachment G: Program Summaries and Performance Goals Charts (1-4)

Attachment N: Integrated Budget and Narrative

**Effective:** Immediately

**Inquiries:** Please email all questions to [PolicyQA@detma.org](mailto:PolicyQA@detma.org). Also, indicate Issuance number and description.

**Attachments:**

- A. Fiscal Year 2012 WIA State Allotments Revised (tables 1 and 2)
- B. Fiscal Year 2012 WIA Local Allocations Revised (tables 1 and 2)
- C. Impact of Congressional Actions on FY 2012 Initial WIA Title I Allotments