

Executive Office of Labor & Workforce Development Office of Facilities Management

FY 2015 -- Projected Cost for Space
Updated 3/21/14

Premises Costs: Current and assumed annual rents

Career Center Locations	Address	Start Date	Expiration Date	Avera	Lease Rate	FY 2014 -- Projected Cost for Space				
						Rent Per Lease	Rent if lease extended	Op Cost	Total Cost	Sq. Ft.
Boston (Office closing by June 2014)	210 South Street	03/01/07	02/28/17	7,094	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00
Fall River	446 North Main Street		Owned	10,400	N/A	N/A	N/A	\$123,500.00	\$123,500.00	\$11.88
Leominster	100 Erdman Way	09/01/06	08/31/16	6,189	\$24.20	149,773.80	N/A	\$32,000.00	\$181,773.80	\$29.37
New Bedford	618 Acushnet Avenue		Owned	10,920	N/A	N/A	N/A	\$130,000.00	\$130,000.00	\$11.90
Taunton	72 School Street		Owned	7,700	N/A	N/A	N/A	\$104,000.00	\$104,000.00	\$13.51
Career Center Totals						\$149,773.80	\$0.00	\$389,500.00	\$539,273.80	

DUA Locations		Owned								
Brockton	36 Main Street		Owned	31,570	N/A	N/A	N/A	\$257,000.00	\$257,000.00	\$8.14
Lawrence	360 Merrimack Street	05/20/13	05/19/18	11,384	\$21.75	247,602.00		\$17,800.00	\$265,402.00	\$23.31
Medford - Warehouse	970 Fellsway	02/01/05	01/31/15	4,000	\$5.90	13,766.65	N/A	\$665.00	\$14,431.65	\$6.19
Springfield	88 Industry Avenue	12/01/08	11/30/18	17,537	\$14.09	247,121.05	N/A	\$2,320.00	\$249,441.05	\$14.22
Worcester	340 Mann Street	10/01/13	09/30/14	9,837	\$13.26	130,443.96		\$4,640.00	\$135,083.96	\$13.73
DUA Totals						\$638,933.66		\$282,425.00	\$921,358.66	

DIA Locations										
Boston	1 Congress St.	7/19/2011	7/18/2020	\$1,193	\$38.62	\$1,977,552.95	N/A	\$0.00	\$1,977,552.95	\$38.62
Fall River	1 Father Devalles Blvd	5/1/2013	4/30/2018	9,764	\$18.00	\$175,752.00		\$0.00	\$175,752.00	\$18.00
Lawrence	354 Merrimack St.	6/7/2010	6/6/2015	7962	\$20.55	\$163,581.00	N/A	\$0.00	\$172,581.00	\$21.68
Springfield	456 Dwight St.-Office Space	7/1/2008	6/30/2014	6,359	\$11.80	\$75,010.00	N/A	\$0.00	\$76,777.00	\$11.05
Worcester	-Storage Space	7/1/2008	6/30/2014	589	\$3.00	\$1,767.00	N/A	\$0.00	\$0.00	
DIA Totals	340 Mann St.	7/1/2004	6/30/2014	9,188	\$14.34	\$131,172.00	N/A	\$0.00	\$131,712.00	\$14.34
DIA Totals						\$2,525,074.95		\$9,000.00	\$2,534,074.95	

DLR Locations										
Boston	19 Staniford St	7/1/2010	Indefinite	8,932	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00
Springfield	436 Dwight St.-Office Space	7/1/2002		598	\$13.00	\$7,774.00	N/A	\$0.00	\$7,774.00	\$13.00
DLR Totals						\$7,774.00		\$0.00	\$7,774.00	

DLS Locations										
Boston - No agreement	19 Staniford St. 2nd floor	6/27/2008	Indefinite	6,123	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00
Haverhill (No agreement)	4 Summer St. 2nd floor	????	Indefinite	????	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00
Lawrence - ISA	37 Shantrick St. 2nd floor	????	Indefinite	1,210	\$15.01	\$18,162.10	N/A	\$0.00	\$18,162.10	\$15.01
New Bedford - No agreement	1213 Purchase St. 2nd floor	????	Indefinite	????	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00
Springfield	165 Liberty St.	6/30/17 ?	Indefinite	800	\$14.39	\$11,511.20	N/A	\$0.00	\$11,511.20	\$14.39
Taunton - ISA	72 School St.	????	Indefinite	1,490	\$9.96	\$14,840.02	N/A	\$0.00	\$14,840.02	\$9.96
Westborough - License to use	Hadley Bldg. 167 Lyman St.	????	Indefinite	1,365	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$0.00
DLS Totals						\$46,302.12		\$0.00	\$46,302.12	

EOLWD TOTALS \$3,367,858.53

Operating Costs include electricity, gas, water/sewer, landscaping, snow removal, security, repairs (glass, locks, electrical, plumbing, HVAC, elevator, fire alarm, etc), janitorial services, exterminator costs

Total Rent: \$4,048,783.53
DUA, DCS, DIA, DLS, DLR