Fitchburg Gas and Electric Light Company
Electric Consumption and Revenue Report
FROM PERIOD 01/05/01 THRU PERIOD 01/03/02

Rate Class	Description	Billed kWh	On Peak	Off Peak	Customer Charge	DISTRIBUTION CHG (KWH and DEMAND)	Demand
10	R1 GENERAL & CHURCHES	119,111,129.28	119,111,129.28	0.00	$623,342.88	$4,706,692.66	
11	R1 STORAGE WATER HEATING	6,868,122.31	6,868,122.31	0.00	$26,565.75	$271,318.87	
12	R1 QUICK RECOVERY W/H	7,200,695.31	7,200,695.31	0.00	$26,799.79	$284,459.39	
13	R1 SPACE HEAT/STOR W/H	2,798,234.11	2,798,234.11	0.00	$12,175.14	$110,614.34	
14	R1 SPACE HEAT & QRWH	746,852.03	746,852.03	0.00	$2,674.82	$29,506.20	
15	R1 ALL ELECTRIC	7,001,644.43	7,001,644.43	0.00	$21,059.44	$276,964.79	
16	R1 APT HEAT (4+)ALL ELEC	875,694.05	875,694.05	0.00	$938.67	$34,667.59	
	TOTAL RATE CLASS GROUP	144,602,371.52	144,602,371.52	0.00	$713,556.49	$5,714,223.84	
FH	FITCHBURG HOUSING AUTH	2,924,560.00	2,924,560.00	0.00	$100.77	$115,504.75	
	TOTAL RATE CLASS GROUP	2,924,560.00	2,924,560.00	0.00	$100.77	$115,504.75	
31	R2 GENERAL	8,551,643.94	8,551,643.94	0.00	$37,075.92	$142,271.21	
32	R2 STORAGE W/H	173,092.00	173,092.00	0.00	$541.75	$2,886.14	
33	R2 QUICK REC WATER HEAT	259,955.01	259,955.01	0.00	$654.25	$4,312.64	
34	R2 SPACE HEAT/STOR W/H	145,205.01	145,205.01	0.00	$428.23	$2,411.56	
35	R2 SPACE HEAT & QRWH	62,949.00	62,949.00	0.00	$165.71	$1,050.81	
36	R2 ALL ELECTRIC	255,497.03	255,497.03	0.00	$496.70	$4,261.52	
	TOTAL RATE CLASS GROUP	9,448,341.99	9,448,341.99	0.00	$39,362.56	$157,193.88	
19	R4 SPACE HEATING	13,837.00	5,812.00	8,025.00	$140.19	$461.27	
17	R4 GENERAL	41,791.00	16,224.00	25,567.00	$279.86	$1,300.09	
	TOTAL RATE CLASS GROUP	55,628.00	22,036.00	33,592.00	$420.05	$1,761.36	
1	G1 COMM GENERAL	4,291,580.49	4,291,580.49	0.00	$98,254.02	$172,605.07	
3	G1 COMM SPACE HEATING	115,813.00	115,813.00	0.00	$913.56	$4,660.46	
4	G1 GOV TRAF LIGHT/GEN	303,286.01	303,286.01	0.00	$8,443.86	$12,178.93	
	TOTAL RATE CLASS GROUP	4,710,679.50	4,710,679.50	0.00	$107,611.44	$189,444.46	
60	G2 COMM GENERAL	70,730,387.59	70,730,387.59	0.00	$2,342.98	$2,627,646.89	279,790.02
61	G2 MUN TRAF LIGHTS/GEN	4,019,210.01	4,019,210.01	0.00	$129.67	$149,376.61	15,950.88
62	G2 STATE & FED GENERAL	425,761.01	425,761.01	0.00	$21.15	$17,079.52	1,906.91
64	G2 COMM POWER RATE	13,226,459.00	13,226,459.00	0.00	$53.92	$437,429.88	43,211.50
65	G2 MUNICIPAL POWER RATE	2,408,210.00	2,408,210.00	0.00	$12.72	$88,311.51	9,400.00
66	G2 INDUSTRIAL POWER RATE	0.00	0.00	0.00	$0.00	$0.00	0.00
67	G2 COMM/PRIMRY MTR DISC	9,920,069.38	9,920,069.38	0.00	$41.11	$343,833.35	35,166.67
68	G2 MUNI/PRIMRY MTR DISC	3,076,995.20	3,076,995.20	0.00	$9.96	$110,994.32	11,693.83
69	G2 INDUS/PRIMRY MTR DISC	748,452.00	748,452.00	0.00	$3.31	$27,167.48	2,851.80
	TOTAL RATE CLASS GROUP	104,555,544.19	104,555,544.19	0.00	$2,614.82	$3,801,839.56	399,971.61
50	G3 GENERAL POWER RATE	12,961,819.93	6,541,507.75	6,420,312.18	$9.96	$182,344.78	29,866.61
51	G3 GENERAL POWER RATE	2,149,405.15	1,268,048.86	881,356.29	$3.32	$50,053.86	11,215.01
52	G3 INDUSTRIAL POWER RATE	25,461,840.63	13,535,559.45	11,926,281.18	$18.94	$415,161.21	76,217.24
53	G3 GEN/PRIMRY MTR DISC	6,775,281.37	3,247,796.74	3,527,484.63	$1.66	$92,174.77	15,054.51
54	G3 MUNIC/PRIMRY MTR DISC	9,163,207.75	3,974,244.60	5,188,963.15	$3.32	$116,712.36	19,042.97
55	G3 INDUS/PRIMRY MTR DISC	128,422,935.22	63,350,159.35	65,072,775.87	$22.56	$1,851,575.85	316,032.23
	TOTAL RATE CLASS GROUP	184,934,490.05	91,917,316.75	93,017,173.30	$59.76	$2,708,022.83	467,428.57
22	G4 COMM GENERAL	0.00	0.00	0.00	$0.00	$0.00	
25	G4 GOVT GENERAL	451,020.13	93,639.41	357,380.72	$88.30	$5,588.42	387.03
	TOTAL RATE CLASS GROUP	451,020.13	93,639.41	357,380.72	$88.30	$5,588.42	387.03
70	G5 COMM QRWH	5,573.00	5,573.00	0.00	$3.32	$193.21	
71	G5 COMM SPACE HEAT	971,863.01	971,863.01	0.00	$26.57	$34,174.05	
	TOTAL RATE CLASS GROUP	977,436.01			$29.89	$34,367.26	
40	S MUNICIPAL & ST LIGHT	1,378,385.94	1,378,385.94	0.00	$0.00	$253,043.19	
	TOTAL RATE CLASS GROUP	1,378,385.94			$0.00	$253,043.19	
42	S GENERAL DUSK TO DAWN	1,750,289.31	1,750,289.31	0.00	$0.00	$162,463.16	
43	S STATE & FED LIGHTING	8,127.33	8,127.33	0.00	$0.00	$974.75	
	TOTAL RATE CLASS GROUP	1,758,416.64			$0.00	$163,437.91	
	GRAND TOTALS	455,796,873.97	362,388,727.95	93,408,146.02	$863,844.08	$13,144,427.46	867,787.21

Fitchburg Gas and Electric Light Company
Electric Consumption and Revenue Report
FROM PERIOD 10/18/02 THRU PERIOD 1/03/02

Rate Class	Description	Billed kWh	On Peak	Off Peak	Customer Charge	DISTRIBUTION KWH CHG	Demand	Demand Charges
10	R1 GENERAL & CHURCHES	18,142,288.05	18,142,288.05	0.00	$91,019.87	$665,995.48		
11	R1 STORAGE WATER HEATING	1,070,182.73	1,070,182.73	0.00	$3,998.59	$39,286.56		
12	R1 QUICK RECOVERY W/H	1,112,133.63	1,112,133.63	0.00	$3,976.10	$40,826.39		
13	R1 SPACE HEAT/STOR W/H	417,198.41	417,198.41	0.00	$1,810.64	$15,315.21		
14	R1 SPACE HEAT & QRWH	115,627.33	115,627.33	0.00	$400.17	$4,244.64		
15	R1 ALL ELECTRIC	979,253.59	979,253.59	0.00	$2,959.67	$35,948.50		
16	R1 APT HEAT (4+)ALL ELEC	114,108.34	114,108.34	0.00	$117.93	$4,188.88		
	TOTAL RATE CLASS GROUP	21,950,792.08	21,950,792.08	0.00	$104,282.97	$805,805.66		
FH	FITCHBURG HOUSING AUTH	464,097.93	464,097.93	0.00	$15.87	$17,037.04		
	TOTAL RATE CLASS GROUP	464,097.93	464,097.93	0.00	$15.87	$17,037.04		
31	R2 GENERAL	1,250,910.69	1,250,910.69	0.00	$5,233.10	$19,326.75		
32	R2 STORAGE W/H	20,704.05	20,704.05	0.00	$70.89	$319.93		
33	R2 QUICK REC WATER HEAT	46,871.48	46,871.48	0.00	$105.90	$724.17		
34	R2 SPACE HEAT/STOR W/H	24,245.69	24,245.69	0.00	$59.62	$374.59		
35	R2 SPACE HEAT & QRWH	6,650.20	6,650.20	0.00	$17.06	$102.75		
36	R2 ALL ELECTRIC	29,490.14	29,490.14	0.00	$56.50	$455.59		
	TOTAL RATE CLASS GROUP	1,378,872.25	1,378,872.25	0.00	$5,543.07	$21,303.78		
19	R4 SPACE HEATING	2,068.33	847.33	1,221.00	$21.00	$62.73		
17	R4 GENERAL	8,730.03	3,353.33	5,376.70	$47.72	$251.28		
	TOTAL RATE CLASS GROUP	10,798.36	4,200.66	6,597.70	$68.72	$314.01		
1	G1 COMM GENERAL	711,728.75	711,728.75	0.00	$14,733.79	$26,618.85		
3	G1 COMM SPACE HEATING	18,476.93	18,476.93	0.00	$153.71	$691.03		
4	G1 GOV TRAF LIGHT/GEN	55,974.04	55,974.04	0.00	$1,328.82	$2,093.43		
	TOTAL RATE CLASS GROUP	786,179.72	786,179.72	0.00	$16,216.32	$29,403.31		
60	G2 COMM GENERAL	10,718,904.23	10,718,904.23	0.00	$361.05	$139,341.95	43,367	$235,893.68
61	G2 MUN TRAF LIGHTS/GEN	670,198.39	670,198.39	0.00	$20.49	$8,712.61	2,818	$15,328.63
62	G2 STATE & FED GENERAL	69,155.59	69,155.59	0.00	$3.19	$899.05	369	$2,007.30
64	G2 COMM POWER RATE	2,320,627.35	2,320,627.35	0.00	$9.31	$30,168.15	7,181	$39,062.80
65	G2 MUNICIPAL POWER RATE	505,929.26	505,929.26	0.00	$2.31	$6,577.08	1,965	$10,691.12
66	G2 INDUSTRIAL POWER RATE	0.00	0.00	0.00	$0.00	$0.00	0	$0.00
67	G2 COMM/PRIMRY MTR DISC	1,834,438.58	1,834,438.58	0.00	$7.12	$23,847.73	6,380	$34,705.95
68	G2 MUNI/PRIMRY MTR DISC	660,119.31	660,119.31	0.00	$1.84	$8,581.56	2,406	$13,087.73
69	G2 INDUS/PRIMRY MTR DISC	120,931.41	120,931.41	0.00	$0.59	$1,572.10	424	$2,306.44
	TOTAL RATE CLASS GROUP	16,900,304.12	16,900,304.12	0.00	$405.90	$219,700.23	64,909	$353,083.65
50	G3 GENERAL POWER RATE	2,343,686.28	1,204,972.33	1,138,713.95	$1.86	$16,329.12	5,481	$14,799.84
51	G3 GENERAL POWER RATE	405,579.26	239,514.12	166,065.14	$0.62	$3,093.85	2,111	$5,700.86
52	G3 INDUSTRIAL POWER RATE	4,706,102.99	2,522,310.02	2,183,792.97	$3.72	$33,677.34	14,700	$39,690.44
53	G3 GEN/PRIMRY MTR DISC	1,177,449.03	564,088.89	613,360.14	$0.31	$7,846.53	2,639	$7,125.79
54	G3 MUNIC/PRIMRY MTR DISC	1,811,012.92	781,342.35	1,029,670.57	$0.62	$11,322.37	3,850	$10,393.83
55	G3 INDUS/PRIMRY MTR DISC	23,645,443.87	11,442,502.73	12,202,941.14	$4.03	$158,564.14	57,293	$154,692.08
	TOTAL RATE CLASS GROUP	34,089,274.35	16,754,730.44	17,334,543.91	$11.16	$230,833.35	86,075	$232,402.84
22	G4 COMM GENERAL	0.00	0.00	0.00	$0.00	$0.00		
25	G4 GOVT GENERAL	85,012.29	21,069.20	63,943.09	$16.22	$603.05	165	$982.65
	TOTAL RATE CLASS GROUP	85,012.29			$16.22	$603.05	165	$982.65
70	G5 COMM QRWH	1,520.60	1,520.60	0.00	$0.44	$49.47		
71	G5 COMM SPACE HEAT	101,337.35	101,337.35	0.00	$3.82	$3,296.50		
	TOTAL RATE CLASS GROUP	102,857.95	102,857.95	0.00	$4.26	$3,345.97		
40	S MUNICIPAL & ST LIGHT	328,675.43	328,675.43	0.00	$0.00	$46,275.60		
	TOTAL RATE CLASS GROUP	328,675.43	328,675.43	0.00	$0.00	$46,275.60		
42	S GENERAL DUSK TO DAWN	344,256.64	344,256.64	0.00	$0.00	$24,779.90		
43	S STATE & FED LIGHTING	1,669.57	1,669.57	0.00	$0.00	$151.72		
	TOTAL RATE CLASS GROUP	345,926.21	345,926.21	0.00	$0.00	$24,904.04		
	GRAND TOTALS	76,442,790.69	59,037,705.99	17,405,084.70	$126,564.49	$1,399,553.62	151,149.49	$586,469.14

Fitchburg Gas and Electric Light Company
Electric Consumption and Revenue Report
FROM PERIOD 01/05/01 THRU PERIOD 10/17/02
DERIVED FROM SUBTRACTION

Rate Class	Description	Billed kWh	On Peak	Off Peak	Customer Charge	DISTRIBUTION KWH CHG	Demand	Demand Charges	Demand and Energy Charges
10	R1 GENERAL & CHURCHES	100,968,841.23	100,968,841.23	0.00	532,323.01	$4,040,697.18	$0.00	$0.00	$4,040,697.18
11	R1 STORAGE WATER HEATING	5,797,939.58	5,797,939.58	0.00	22,567.16	$232,032.31	$0.00	$0.00	$232,032.31
12	R1 QUICK RECOVERY W/H	6,088,561.68	6,088,561.68	0.00	22,823.69	$243,633.00	$0.00	$0.00	$243,633.00
13	R1 SPACE HEAT/STOR W/H	2,381,035.70	2,381,035.70	0.00	10,364.50	$95,299.13	$0.00	$0.00	$95,299.13
14	R1 SPACE HEAT & QRWH	631,224.70	631,224.70	0.00	2,274.65	$25,261.56	$0.00	$0.00	$25,261.56
15	R1 ALL ELECTRIC	6,022,390.84	6,022,390.84	0.00	18,099.77	$241,016.29	$0.00	$0.00	$241,016.29
16	R1 APT HEAT (4+)ALL ELEC	761,585.71	761,585.71	0.00	820.74	$30,478.71	$0.00	$0.00	$30,478.71
	TOTAL RATE CLASS GROUP	122,651,579.44	122,651,579.44	0.00	609,273.52	$4,908,418.18	$0.00	$0.00	$4,908,418.18
FH	FITCHBURG HOUSING AUTH	2,460,462.07	2,460,462.07	0.00	84.90	$98,467.71	$0.00	$0.00	$98,467.71
	TOTAL RATE CLASS GROUP	2,460,462.07	2,460,462.07	0.00	84.90	$98,467.71	$0.00	$0.00	$98,467.71
31	R2 GENERAL	7,300,733.25	7,300,733.25	0.00	31,842.82	$122,944.46	$0.00	$0.00	$122,944.46
32	R2 STORAGE W/H	152,387.95	152,387.95	0.00	470.86	$2,566.21	$0.00	$0.00	$2,566.21
33	R2 QUICK REC WATER HEAT	213,083.53	213,083.53	0.00	548.35	$3,588.47	$0.00	$0.00	$3,588.47
34	R2 SPACE HEAT/STOR W/H	120,959.32	120,959.32	0.00	368.61	$2,036.97	$0.00	$0.00	$2,036.97
35	R2 SPACE HEAT & QRWH	56,298.80	56,298.80	0.00	148.65	$948.06	$0.00	$0.00	$948.06
36	R2 ALL ELECTRIC	226,006.89	226,006.89	0.00	440.20	$3,805.93	$0.00	$0.00	$3,805.93
	TOTAL RATE CLASS GROUP	8,069,469.74	8,069,469.74	0.00	33,819.49	$135,890.10	$0.00	$0.00	$135,890.10
19	R4 SPACE HEATING	11,768.67	4,964.67	6,804.00	119.19	$398.54	$0.00	$0.00	$398.54
17	R4 GENERAL	33,060.97	12,870.67	20,190.30	232.14	$1,048.81	$0.00	$0.00	$1,048.81
	TOTAL RATE CLASS GROUP	44,829.64	17,835.34	26,994.30	351.33	$1,447.35	$0.00	$0.00	$1,447.35
1	G1 COMM GENERAL	3,579,851.74	3,579,851.74	0.00	83,520.23	$145,986.22	$0.00	$0.00	$145,986.22
3	G1 COMM SPACE HEATING	97,336.07	97,336.07	0.00	759.85	$3,969.43	$0.00	$0.00	$3,969.43
4	G1 GOV TRAF LIGHT/GEN	247,311.97	247,311.97	0.00	7,115.04	$10,085.50	$0.00	$0.00	$10,085.50
	TOTAL RATE CLASS GROUP	3,924,499.78	3,924,499.78	0.00	91,395.12	$160,041.15	$0.00	$0.00	$160,041.15
60	G2 COMM GENERAL	60,011,483.36	60,011,483.36	0.00	1,981.93	$850,384.65	236,423.35	$1,402,026.61	$2,252,411.26
61	G2 MUN TRAF LIGHTS/GEN	3,349,011.62	3,349,011.62	0.00	109.18	$47,455.70	13,133.11	$77,879.67	$125,335.37
62	G2 STATE & FED GENERAL	356,605.42	356,605.42	0.00	17.96	$5,053.17	1,537.92	$9,120.00	$14,173.17
64	G2 COMM POWER RATE	10,905,831.65	10,905,831.65	0.00	44.61	$154,535.81	36,030.84	$213,663.12	$368,198.93
65	G2 MUNICIPAL POWER RATE	1,902,280.74	1,902,280.74	0.00	10.41	$26,955.36	7,434.72	$44,087.95	$71,043.31
66	G2 INDUSTRIAL POWER RATE	0.00	0.00	0.00	0.00	$0.00	0.00	$0.00	$0.00
67	G2 COMM/PRIMRY MTR DISC	8,085,630.80	8,085,630.80	0.00	33.99	$114,573.37	28,786.90	$170,706.30	$285,279.67
68	G2 MUNI/PRIMRY MTR DISC	2,416,875.89	2,416,875.89	0.00	8.12	$34,247.15	9,288.00	$55,077.88	$89,325.03
69	G2 INDUS/PRIMRY MTR DISC	627,520.59	627,520.59	0.00	2.72	$8,891.97	2,427.82	$14,396.97	$23,288.94
	TOTAL RATE CLASS GROUP	87,655,240.07	87,655,240.07	0.00	2,208.92	$1,242,097.17	335,062.66	$1,986,958.51	$3,229,055.68
50	G3 GENERAL POWER RATE	10,618,133.65	5,336,535.42	5,281,598.23	8.10	$79,523.38	24,385.19	$71,692.44	$151,215.82
51	G3 GENERAL POWER RATE	1,743,825.89	1,028,534.74	715,291.15	2.70	$14,494.61	9,103.58	$26,764.54	$41,259.15
52	G3 INDUSTRIAL POWER RATE	20,755,737.64	11,013,249.43	9,742,488.21	15.22	$160,933.22	61,517.08	$180,860.21	$341,793.43
53	G3 GEN/PRIMRY MTR DISC	5,597,832.34	2,683,707.85	2,914,124.49	1.35	$40,701.39	12,415.33	$36,501.06	$77,202.45
54	G3 MUNIC/PRIMRY MTR DISC	7,352,194.83	3,192,902.25	4,159,292.58	2.70	$50,327.58	15,193.40	$44,668.58	$94,996.16
55	G3 INDUS/PRIMRY MTR DISC	104,777,491.35	51,907,656.62	52,869,834.73	18.53	$777,627.31	258,738.88	$760,692.32	$1,538,319.63
	TOTAL RATE CLASS GROUP	150,845,215.70	75,162,586.31	75,682,629.39	48.60	$1,123,607.49	381,353.46	$1,121,179.15	$2,244,786.64
22	G4 COMM GENERAL	0.00	0.00	0.00	0.00	$0.00	0.00	$0.00	$0.00
25	G4 GOVT GENERAL	366,007.84	72,570.21	293,437.63	72.08	$2,566.76	221.60	$1,435.96	$4,002.72
	TOTAL RATE CLASS GROUP	366,007.84	72,570.21	293,437.63	72.08	$2,566.76	221.60	$1,435.96	$4,002.72
70	G5 COMM QRWH	4,052.40	4,052.40	0.00	2.88	$143.74	$0.00	$0.00	$143.74
71	G5 COMM SPACE HEAT	870,525.66	870,525.66	0.00	22.75	$30,877.55	$0.00	$0.00	$30,877.55
	TOTAL RATE CLASS GROUP	874,578.06	874,578.06	0.00	25.63	$31,021.29	$0.00	$0.00	$31,021.29
40	S MUNICIPAL & ST LIGHT	1,049,710.51	1,049,710.51	0.00	0.00	$206,767.59	$0.00	$0.00	$206,767.59
	TOTAL RATE CLASS GROUP	1,049,710.51	1,049,710.51	0.00	0.00	$206,767.59	$0.00	$0.00	$206,767.59
42	S GENERAL DUSK TO DAWN	1,406,032.67	1,406,032.67	0.00	0.00	$137,683.26	$0.00	$0.00	$137,683.26
43	S STATE & FED LIGHTING	6,457.76	6,457.76	0.00	0.00	$823.03	$0.00	$0.00	$823.03
	TOTAL RATE CLASS GROUP	1,412,490.43	1,412,490.43	0.00	0.00	$138,506.29	$0.00	$0.00	$138,506.29
	GRAND TOTALS	379,354,083.28	303,351,021.96	76,003,061.32	737,279.59	$8,048,831.09	716,637.72	$3,109,573.61	$11,158,404.70