Request No. DTE 7-10 (Gas):
Refer to the Company's response to Information Request DTE 1-34. Please provide a copy of the Company's (Gas) annual construction plans for years 1998 through 2001 and provide a copy of the Company's "comprehensive gas distribution planning study" for 2002.

Response:
The construction plans referred to in the Company's response to Information Request DTE 1-34 are simply construction schedules, as required to complete budgeted construction work. These do not represent formal "plans" that are documented and saved in report form.

Construction projects are quantified and justified as part of the annual capital budget process, and are then scheduled and completed by the Gas Department. A listing of these projects, as submitted for the capital budget, is provided for 1998-2001. These are included as Attachments 1 though 4, DTE 7-10. It is these projects, scheduled by the Gas Department, which become the annual construction plans.

Please refer to the response to Information Request DTE 1-36 for information related to the "comprehensive gas distribution planning study" for 2002.

Person Responsible: Mark H. Collin

Cap Budget - 1998

Fitchburg Gas and E. tric Light Company

Summary Budget Sheet

Page Number	Description Summary Budget Sheet	Total Project Cost	Total Estimated Customer Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
Page 2	Transmission System	$0	$0	$0	$0	$0	$0	$0
Page 3	Substations Projects	$747,276	$0	$747,276	$9,378	$737,898	$500	$0
Page 4	Distribution Projects	$2,612,118	$662,086	$1,950,032	$92,669	$1,857,363	$29,200	$1,000
Page 5	Electric Production	$170,714	$0	$170,714	$0	$170,714	$0	$0
Page 6	Gas Distribution	$1,611,862	$723,292	$888,570	$11,619	$876,952	$0	$0
Page 7	Gas Production	$397,000	$0	$397,000	$0	$397,000	$0	$0
Page 8	Blankets Electric	$1,261,838	$9,364	$1,252,474	$147,680	$1,104,794	$308,794	$32,000
Page 9	Blankets Gas	$767,109	$29,256	$737,853	$179,972	$557,881	$0	$0
Page 10	Transportation Project	$262,450	$0	$262,450	$0	$262,450	$52,390	$10,000
Page 11	Structures	$142,200	$0	$142,200	$0	$142,200	$0	$0
Page 12	General Equipment	$187,909	$0	$187,909	$0	$187,909	$0	$1,000
Total	Total	$8,160,477	$1,423,998	$6,736,479	$441,318	$6,295,161	$390,884	$44,000

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Capi Budget - 1998

Fitchburg Gas and Electric Light Company

Gas Distribution

Budget Number	Description Gas Distribution	Total Project Cost	Total Estimated Customer Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
JABXX	HP Main Ext - (Montach.Ind Park-Fitchburg)	$25,240	$25,240	$0	$0	$0	$0	$0
JBBXX	Annual Joint Leak Encapsulation	$113,925	$0	$113,925	$0	$113,925	$0	$0
JCBXX	Annual Cast Iron Replacement	$401,545	$0	$401,545	$0	$401,545	$0	$0
JPB01	Fitch State Colleg, Ph I - HP Ext - Off JohnFitch	$69,034	$69,034	$0	$0	$0	$0	$0
JPB02	White St. Main Replacement - Phase V-Fitchburg	$181,170	$0	$181,170	$0	$181,170	$0	$0
JPB03	Install HP main on Main St. @ Mechanic St.	$23,608	$0	$23,608	$1,835	$21,774	$0	$0
JPB04	Chart Recorders	$21,888	$0	$21,888	$306	$21,583	$0	$0
JPB05	Tenn Gate Station, Alternative Regulator	$27,518	$0	$27,518	$0	$27,518	$0	$0
JPB06	Installation of Test Stations-Corrosion Protection	$29,503	$0	$29,503	$0	$29,503	$0	$0
JPB07	New Rectifier-Oak Hill Rd. Area, Fitchburg	$34,516	$0	$34,516	$0	$34,516	$0	$0
JPB08	Installation of Service Anodes-Corrosion Protection	$49,230	$0	$49,230	$0	$49,230	$0	$0
JPB09	South St. Bridge Reconstruction-Townsend	$37,776	$32,110	$5,666	$1,835	$3,832	$0	$0
JPB10	Logan St. Bridge Reconstruction-Gardner	$87,289	$87,289	$0	$7,644	($7,644)	$0	$0
JPB11	Turnpike Rd. Bridge - MADOT - Townsend	$18,581	$18,581	$0	$0	$0	$0	$0
JPB12	Fifth St. Brdge-HP Pipe Reloc - MADOT - Fitchburg	$172,578	$172,578	$0	$0	$0	$0	$0
JPB13	High School-City of Fitch-Rindge Rd area	$318,461	$318,461	$0	$0	$0	$0	$0

Cap' Budget - 1998

Fitchburg Gas and E. tric Light Company

Gas Production

Budget Number	Description Gas Production	Total Project Cost	Total Estimated Customer Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
KPB01	LNG Controls Upgrade	$40,000	$0	$40,000	$0	$40,000	$0	$0
KPB02	Replace LPG Gauges	$5,000	$0	$5,000	$0	$5,000	$0	$0
KPB03	U.P.S. for LNG Plant	$2,000	$0	$2,000	$0	$2,000	$0	$0
KPB04	Purchase LNG Plant Equipment	$350,000	$0	$350,000	$0	$350,000	$0	$0

Capi Budget - 1998

Fitchburg Gas and Electric Light Company

Blankets Gas

Budget Number	Description Blankets Gas	Total Project Cost	Total Estimated Customer Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
MAB98	Gas Distribu	$274,027	$5,481	$268,546	$94,900	$173,646	$0	$0
MBB98	Annual Bla	$67,929	$23,775	$44,154	$0	$44,154	$0	$0
MCB98	Gas Annual	$73,466	$0	$73,466	$0	$73,466	$0	$0
MDB98	Annual Bla	$85,072	$0	$85,072	$85,072	$0	$0	$0
MEB98	Water Heate	$186,615	$0	$186,615	$0	$186,615	$0	$0
MFB98	Purchase Ga	$80,000	$0	$80,000	$0	$80,000	$0	$0

Capital Budget - 1999 **Fitchburg Gas and Electric Light Company** **Summary Budget Sheet**

Page Number	Description Summary Budget Sheet	Total Project Cost	Total Estimated Customer Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
Page 2	Transmission System	$544,360	$0	$544,360	$0	$544,360	$0	$0
Page 3	Substations Projects	$62,159	$0	$62,159	$0	$62,159	$0	$0
Page 4	Distribution Projects	$2,238,161	$529,603	$1,708,558	$79,724	$1,628,834	$27,000	$1,000
Page 5	Electric Production	$0	$0	$0	$0	$0	$0	$0
Page 6	Gas Distribution	$1,365,213	$282,623	$1,082,590	$2,443	$1,080,147	$0	$0
Page 7	Gas Production	$358,150	$0	$358,150	$0	$358,150	$0	$0
Page 8	Blankets Electric	$1,443,253	$10,696	$1,432,556	$162,518	$1,270,038	$411,837	$37,823
Page 9	Blankets Gas	$1,152,791	$13,294	$1,139,497	$137,436	$1,002,061	$294,795	$9,500
Page 10	Transportation Project	$440,500	$0	$440,500	$0	$440,500	$0	$20,000
Page 11	Structures	$3,000	$0	$3,000	$0	$3,000	$0	$0
Page 12	General Equipment	$255,073	$0	$255,073	$0	$255,073	$0	$0
Total	Total	$7,862,660	$836,217	$7,026,443	$382,121	$6,644,322	$733,632	$68,323

Capital Budget - 1999 **Fitchburg Gas and Electric Light Company** **Gas Distribution**

Budget Number	Description Gas Distribution	Total Project Cost	Total Estimated Customer Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
JBBXX	Annual Joint Encapsulation	$137,535	$0	$137,535	$0	$137,535	$0	$0
JCBXX	Annual CI Replacement Program	$548,772	$0	$548,772	$0	$548,772	$0	$0
JPB01	White St. Main Replacement-Phase VI	$174,730	$0	$174,730	$0	$174,730	$0	$0
JPB02	South St. Bridge Reconstruction-Townsend	$47,810	$40,639	$7,172	$2,094	$5,077	$0	$0
JPB03	Turnpike Rd. Bridge-MADOT-Townsend	$22,802	$22,802	$0	$0	$0	$0	$0
JPB04	New Rect.-Oakhill Rd., Fitchburg (Corrosion Protection)	$40,102	$0	$40,102	$0	$40,102	$0	$0
JPB05	Installation of Test Stations (Corrosion Protection)	$17,378	$0	$17,378	$0	$17,378	$0	$0
JPB06	Chart Recorders	$34,422	$0	$34,422	$349	$34,073	$0	$0
JPB07	Installation of Service Anodes (Corrosion Protection)	$37,986	$0	$37,986	$0	$37,986	$0	$0
JPB08	Service Fitchburg High School-4" High Pressure	$49,110	$49,110	$0	$0	$0	$0	$0
JPB09	Upgrade the 2" Main along Scripture Rd. to 4"	$119,005	$34,511	$84,494	$0	$84,494	$0	$0
JPC01	Logan St. Bridge Reconstruction-Gardner	$135,561	$135,561	$0	$0	$0	$0	$0

Capital Budget - 1999 **Fitchburg Gas and Electric Light Company** **Gas Production**

Budget Number	Description Gas Production	Total Project Cost	Total Estimated Customer Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
KPB01	Purchase Portable LNG Vaporizer	$358,150	$0	$358,150	$0	$358,150	$0	$0

Fitchburg Gas and Electric Light Company

Budget Number	Description Blankets Gas	Total Project Cost	Total Estimated Customer Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
MAB99	Gas Distribution Improvements	$584,923	$11,698	$573,225	$39,268	$533,957	$294,795	$2,000
MBB99	Annual Blanket for New Gas Services	$79,773	$1,595	$78,178	$0	$78,178	$0	$0
MCB99	Annual Corrosion Control-Gas	$77,508	$0	$77,508	$0	$77,508	$0	$0
MDB99	Annual Blanket for Abandoned Gas Services	$140,322	$0	$140,322	$98,169	$42,153	$0	$0
MEB99	Water Heater and Burner Replacement	$195,009	$0	$195,009	$0	$195,009	$0	$7,500
MFB99	Gas Meter Purchases	$75,255	$0	$75,255	$0	$75,255	$0	$0

FY2000 Capital Budget Summary -- Gas

FG&E

Budget Category	Total Project Cost w/o Constr OHs	Total Project Cost w/Constr OHs	Total Est. Cust. Contribution	Total Expenditure	Cost of Removal	Additions	Retirements	Salvage
Transmission Projects								
Substation Projects								
Distribution Projects	$ 1,131,805	$ 1,859,136	$ 373,777	$ 1,485,359	$ 28,675	$ 1,456,684	$ -	$ -
Production	$ 463,900	$ 463,900	$ -	$ 463,900	$ -	$ 463,900	$ -	$ -
Blankets	$ 665,353	$ 1,063,203	$ 11,606	$ 1,051,597	$ 72,844	$ 978,753	$ -	$ -
Gas	$ 554,035	$ 910,074	$ 11,606	$ 898,468	$ 72,844	$ 825,624	$ -	$ -
Hot Water Heater	$ 111,318	$ 153,129	$ -	$ 153,129	$ -	$ 153,129	$ -	$ -
Transportation Projects	$ 174,261	$ 174,261	$ -	$ 174,261	$ -	$ 174,261	$ -	$ 18,560
Structures	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Equipment	$ 133,516	$ 141,174	$ -	$ 141,174	$ -	$ 141,174	$ 19,890	$ 534
Tools, Shop, Garage	$ 67,391	$ 67,391	$ -	$ 67,391	$ -	$ 67,391	$ -	$ -
Laboratory	$ 16,903	$ 16,903	$ -	$ 16,903	$ -	$ 16,903	$ 19,890	$ 534
Communication	$ 49,222	$ 56,880	$ -	$ 56,880	$ -	$ 56,880	$ -	$ -
Office Furniture	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 2,568,835**	**$ 3,701,674**	**$ 385,384**	**$ 3,316,290**	**$ 101,519**	**$ 3,214,771**	**$ 19,890**	**$ 19,094**

Budget Number	Description Distribution Projects	Total Project Cost w/o Constr OHs	Total Project Cost w/Constr OHs	Total Est. Cust. Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
JBBXX	Annual Joint Encapsulation	$0	$0	$0	$0	$0.00	$0	$0	$0
JCBXX	Annual Cast Iron Replacement	$332,425	$546,051	$0	$546,051	$0.00	$546,051	$0	$0
JPB01	Gas Distribution System Upgrade Program	$365,435	$600,274	$0	$600,274	$28,675.00	$571,599	$0	$0
JPB02	Service anode installations (Corrosion Prot)	$18,000	$29,567	$0	$29,567	$0.00	$29,567	$0	$0
JPB03	Test station installation (10 locations)	$15,076	$24,764	$0	$24,764	$0.00	$24,764	$0	$0
JPB04	MHD JF Hwy & Summer St Intersection	$80,390	$132,051	$132,051	$0	$0.00	$0	$0	$0
JPB05	MHD Summer St to Fifth St project	$96,796	$159,000	$159,000	$0	$0.00	$0	$0	$0
JPB06	MHD Fifth St to Moran Sq (Rt 2A)	$19,508	$32,044	$32,044	$0	$0.00	$0	$0	$0
JPB07	MHD South St Bridge Townsend - Force Acct	$0	$0	$0	$0	$0.00	$0	$0	$0
JPB08	MHD North Street phase II	$30,855	$50,682	$50,682	$0	$0.00	$0	$0	$0
JPB09	AMR Automatic Meter Reading	$17,044	$27,998	$0	$27,998	$0.00	$27,998	$0	$0
JPB10	HP Main Installation - Lincoln St, Fitchburg	$74,134	$121,775	$0	$121,775	$0.00	$121,775	$0	$0
JPB11	Westminster HP Valve Installations - Key Valves	$35,168	$57,769	$0	$57,769	$0.00	$57,769	$0	$0
JPB12	LP System Chart Recorders (2) Installations	$10,086	$16,568	$0	$16,568	$0.00	$16,568	$0	$0
JPB13	New HP Feed into Regan St. Reg Station, Gardner	$31,165	$51,192	$0	$51,192	$0.00	$51,192	$0	$0
JPB14	Remote Hex-a-gram/Systematic replacement	$5,724	$9,402	$0	$9,402	$0.00	$9,402	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
	Column Totals:	$1,131,805	$1,859,136	$373,777	$1,485,359	$28,675	$1,456,684	$0	$0

Description
Gas Production

Budget Number	Description General Equipment	Total Project Cost w/o Constr OHs	Total Project Cost w/Constr OHs	Total Est. Cust. Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
KPB01	LPGA Upgrades and improvements	$34,550	$34,550	$0	$34,550	$0	$34,550	$0	$0
KPB02	Truck Unload pump temp interlock - LNG	$3,200	$3,200	$0	$3,200	$0	$3,200	$0	$0
KPB03	Inst louvers - Comb Air intake - LNG	$2,600	$2,600	$0	$2,600	$0	$2,600	$0	$0
KPB04	Vapor Inlet Control Valve Install - LNG	$12,000	$12,000	$0	$12,000	$0	$12,000	$0	$0
KPB05	Install Vapor relief valve	$6,000	$6,000	$0	$6,000	$0	$6,000	$0	$0
KPB06	Vapor control system modifications	$2,400	$2,400	$0	$2,400	$0	$2,400	$0	$0
KPB07	Purchase Portable LNG Vaporizer	$358,150	$358,150	$0	$358,150	$0	$358,150	$0	$0
KPB08	Replacement parts LNG and LPGA plants	$15,000	$15,000	$0	$15,000	$0	$15,000	$0	$0
KPB09	LNG plant odorization system	$20,000	$20,000	$0	$20,000	$0	$20,000	$0	$0
KPB10	Ultra Violet Infrared Fire Dectors	$10,000	$10,000	$0	$10,000	$0	$10,000	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
	Column Totals:	$463,900	$463,900	$0	$463,900	$0	$463,900	$0	$0

Budget Number	Description Blankets Electric	Total Project Cost w/o Constr OHs	Total Project Cost w/Constr OHs	Total Est. Cust. Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
MAB00	Gas Distribution System Improvements	$311,633	$511,896	$10,238	$501,659	$20,812.50	$480,846	$0	$0
MBB00	New Gas Services - Annual Blanket	$41,658	$68,428	$1,369	$67,059	$0.00	$67,059	$0	$0
MCB00	Corrosion Control Blanket	$46,710	$76,727	$0	$76,727	$0.00	$76,727	$0	$0
MDB00	Abandoned Gas Services - Annual Blanket	$74,935	$123,091	$0	$123,091	$52,031.25	$71,060	$0	$0
MFB00	Gas Meter Purchases & Installed	$79,100	$129,932	$0	$129,932	$0.00	$129,932	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
		$0	$0	$0	$0	$0.00	$0	$0	$0
	Column Totals:	$554,035	$910,074	$11,606	$898,468	$72,844	$825,624	$0	$0

FY2001 Capital Budget Summary -- Gas

Fitchburg Gas & Electric Light Company

Budget Category	Total Project Cost w/o Constr OHs	Total Project Cost w/Constr OHs	Total Est. Cust. Contribution	Total Expenditure	Cost of Removal	Additions	Retirements	Salvage
Transmission Projects								
Substation Projects								
Distribution Projects	$ 1,320,313	$ 1,996,335	$ -	$ 1,996,335	$ 13,272	$ 1,983,063	$ -	$ -
Production	$ 630,350	$ 630,350	$ -	$ 630,350	$ -	$ 630,350	$ 16,550	$ -
Blankets	$ 914,346	$ 1,338,433	$ 3,697	$ 1,334,736	$ 85,050	$ 1,249,686	$ -	$ -
Gas	$ 732,188	$ 1,114,464	$ 3,697	$ 1,110,767	$ 85,050	$ 1,025,717	$ -	$ -
Hot Water Heater	$ 182,158	$ 223,969	$ -	$ 223,969	$ -	$ 223,969	$ -	$ -
Transportation Projects	$ 118,334	$ 118,334	$ -	$ 118,334	$ -	$ 118,334	$ 36,003	$ 6,272
Structures	$ 3,346	$ 3,346	$ -	$ 3,346	$ -	$ 3,346	$ 285	$ -
General Equipment	$ 65,025	$ 70,037	$ -	$ 70,037	$ -	$ 70,037	$ -	$ -
Tools, Shop, Garage	$ 52,875	$ 52,875	$ -	$ 52,875	$ -	$ 52,875	$ -	$ -
Laboratory	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Communication	$ 12,150	$ 17,162	$ -	$ 17,162	$ -	$ 17,162	$ -	$ -
Office Furniture	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 3,051,714**	**$ 4,156,834**	**$ 3,697**	**$ 4,153,138**	**$ 98,322**	**$ 4,054,816**	**$ 52,837**	**$ 6,272**

Budget Number	Description Distribution Projects	Total Project Cost w/o Constr OHs	Total Project Cost w/Constr OHs	Total Est. Cust. Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
JABXX	Main Extensions over $10000	$0	$0	$0	$0	$0	$0	$0	$0
JACXX	Main Extensions, Carryover	$26,169	$39,832	$0	$39,832	$0	$39,832	$0	$0
JBBXX	Annual Joint Encapsulation/Anaerobic Sealing	$90,000	$136,989	$0	$136,989	$0	$136,989	$0	$0
JBCXX	Annual Joint Encapsulation, Carryover	$0	$0	$0	$0	$0	$0	$0	$0
JCBXX	Annual Cast Iron Replacement	$858,200	$1,306,266	$0	$1,306,266	$10,500	$1,295,766	$0	$0
JCCXX	Annual Cast Iron Replacement, Carryover	$0	$0	$0	$0	$0	$0	$0	$0
JPB02	Automatic Meter Reading Program (Gas)	$10,790	$16,423	$0	$16,423	$0	$16,423	$0	$0
JPB03	Remote Hex-a-gram/Systematic repl (Gas)	$23,026	$35,048	$0	$35,048	$0	$35,048	$0	$0
JPB04	Test Stations	$7,100	$10,807	$0	$10,807	$0	$10,807	$0	$0
JPB05	Kraft Street RS, Gardner	$45,330	$68,997	$0	$68,997	$504	$68,493	$0	$0
JPB06	Klondike Avenue, Fitchburg	$94,402	$143,689	$0	$143,689	$2,268	$141,421	$0	$0
JPB07	Proposed Rectifier Circuit R-18	$15,000	$22,831	$0	$22,831	$0	$22,831	$0	$0
JPB08	Proposed Rectifier Circuit R-17	$15,000	$22,831	$0	$22,831	$0	$22,831	$0	$0
JPB09	Distribution Valve Installation	$39,773	$60,538	$0	$60,538	$0	$60,538	$0	$0
JPB10	Meter Guards	$37,500	$57,079	$0	$57,079	$0	$57,079	$0	$0
JPB11	Service Anode Installation	$32,524	$49,504	$0	$49,504	$0	$49,504	$0	$0
JPC01	Gas System Database	$25,500	$25,500	$0	$25,500	$0	$25,500	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
	Column Totals:	$1,320,313	$1,996,335	$0	$1,996,335	$13,272	$1,983,063	$0	$0

Budget Number	Description General Equipment	Total Project Cost w/o Constr OHs	Total Project Cost w/Constr OHs	Total Est. Cust. Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
KPB02	Purch & install a new air compressor - LPGA plant	$100,000	$100,000	$0	$100,000	$0	$100,000	$16,550	$0
KPB03	Purchase Portable LNG Vaporizer	$358,150	$358,150	$0	$358,150	$0	$358,150	$0	$0
KPB04	UPS for SCADA PPC 3330 Controllers	$2,200	$2,200	$0	$2,200	$0	$2,200	$0	$0
KPB05	LNG control system	$150,000	$150,000	$0	$150,000	$0	$150,000	$0	$0
KPB06	LPGA liquid meter	$20,000	$20,000	$0	$20,000	$0	$20,000	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
	Column Totals:	$630,350	$630,350	$0	$630,350	$0	$630,350	$16,550	$0

Fitchburg Gas Electric Company

Description
Gas Blankets

Budget Number	Description Blankets Electric	Total Project Cost w/o Constr OHs	Total Project Cost w/Constr OHs	Total Est. Cust. Contribution	Total Expenditure	Cost of Removal	Additions	Retirement	Salvage
MAB01	Distribution System Improvements	$364,700	$555,110	$0	$555,110	$26,040	$529,070	$0	$0
MAC01	Distribution System Improvements, Carryover	$36,470	$55,511	$0	$55,511	$0	$55,511	$0	$0
MBB01	New Gas Services	$121,430	$184,829	$3,697	$181,132	$0	$181,132	$0	$0
MBC01	New Gas Services, Carryover	$12,143	$18,483	$0	$18,483	$0	$18,483	$0	$0
MCB01	Corrosion Control	$58,971	$89,760	$0	$89,760	$11,760	$78,000	$0	$0
MCC01	Corrosion Control, Carryover	$0	$0	$0	$0	$0	$0	$0	$0
MDB01	Abandoned Gas Services	$59,374	$90,373	$0	$90,373	$47,250	$43,123	$0	$0
MDC01	Abandoned Gas Services, Carryover	$0	$0	$0	$0	$0	$0	$0	$0
MEB01	Meter Purchase & Installation	$79,100	$120,398	$0	$120,398	$0	$120,398	$0	$0
MEC01	Meter Purchase & Installation, Carryover	$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0
	Column Totals:	$732,188	$1,114,464	$3,697	$1,110,767	$85,050	$1,025,717	$0	$0