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KeySpan Energy Delivery - New England
Customer Total Bill Impact

Proposed Rates Effective May 1, 2003 in DTE 03-40

Tariff Rate	R-1	R-2	R-3	R-4	G-41	G-42	G-43	G-51/61	G-52/62	G-53/63		G-44	G-54
Customer Charge	$10.45	$6.27	$16.98	$10.19	$33.55	$57.58	$139.28	$29.47	$50.67	$126.60		$548.67	$587.14
Peak ($/Therm)													
Head Block	$0.6671	$0.4003	$0.5261	$0.3157	$0.3765	$0.2456	$0.2019	$0.2574	$0.2088	$0.1890	$0.0000	$0.1966	$0.1851
Tail Block	$0.1438	$0.0863	$0.1974	$0.1184	$0.3765	$0.2456	$0.2019	$0.2574	$0.2088	$0.1890	$0.0000	$0.1966	$0.1851
HB Threshold	20	20	150	150	0	0	0	0	0	0			
Off-Peak ($/Therm)													
Head Block	$0.6671	$0.4003	$0.5261	$0.3157	$0.3267	$0.2361	$0.1799	$0.2160	$0.1226	$0.1200	$0.0000	$0.1784	$0.1192
Tail Block	$0.1438	$0.0863	$0.1974	$0.1184	$0.3267	$0.2361	$0.1799	$0.2160	$0.1226	$0.1200	$0.0000	$0.1784	$0.1192
HB Threshold	10	10	30	30	0	0	0	0	0	0			

CGA	Residential	C&I
Peak	$0.7801	$0.7801
Off-Peak (Est.)	$0.7462	$0.7462

LDAF	R1/R3	R2/R4	C/I
Peak	$0.0134	$0.0033	$0.0189
Off-Peak (Est.)	$0.0104	($0.0455)	$0.0110

Average Rates for Winter 2002-03 & Summer 2003

Tariff Rate	R-1	R-2	R-3	R-4	G-41	G-42	G-43	G-51/61	G-52/62	G-53/63		G-44	G-54
Customer Charge	$8.48	$5.09	$10.07	$6.04	$23.33	$40.83	$116.75	$23.34	$40.84	$116.77		$478.73	$478.31
Peak ($/Therm)												Reservation ($/MDCQ Therm)	
Head Block	$0.5444	$0.3269	$0.3355	$0.2005	$0.2882	$0.2404	$0.1907	$0.3797	$0.2271	$0.2254	Sales	$2.3890	$2.3510
Tail Block	$0.1197	$0.0749	$0.1927	$0.1151	$0.2882	$0.2404	$0.1907	$0.1509	$0.1516	$0.1518	Transp.	$2.3890	$2.3510
HB Threshold	20	20	150	150	0	0	0	150	520	1,500			
Off-Peak ($/Therm)												Reservation ($/MDCQ Therm)	
Head Block	$0.5444	$0.3269	$0.3355	$0.2005	$0.2308	$0.2110	$0.1658	$0.3797	$0.2271	$0.1419	Sales	$0.7500	$0.7445
Tail Block	$0.1197	$0.0749	$0.1927	$0.1151	$0.2308	$0.2110	$0.1658	$0.1509	$0.1516	$0.1419	Transp.	$0.7500	$0.7445
HB Threshold	10	10	30	30	0	0	0	60	400	0			

CGA	Residential	C&I
Peak	$0.7801	$0.7801
Off-Peak	$0.7462	$0.7462

LDAF	R1/R3	R2/R4	C/I
Peak	$0.0134	$0.0033	$0.0189
Off-Peak	$0.0104	($0.0455)	$0.0110

Gas Sales	G-44	G-54
Peak Resv	$3.2992	$3.2992
Peak CGA	$0.5378	$0.5378
Peak LDAF	$0.0189	$0.0189
OP Resv (Est.)	$0.8578	$0.8578
OP CGA (Est.)	$0.6296	$0.6296
OP LDAF (Est.)	$0.0110	$0.0110

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Annual Bill Comparison New vs Old	R-1 Bill Cum %	R-1 Sales Volumes	R-1 Annual Therm Cum %	R-1 Peak Therm Cum %	R-1 OP Therm Cum %	R-1 New Bill Amount	R-1 Old Bill Amount	R-1 Variance Amount	R-1 Variance %	R-2 Bill Cum %	R-2 Sales Volumes	R-2 Annual Therm Cum %	R-2 Peak Therm Cum %	R-2 OP Therm Cum %	R-2 New Bill Amount	R-2 Old Bill Amount	R-2 Variance Amount	R-2 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$125	$102	$24	23.2%	1%	0	0.0%	0.0%	0.0%	$75	$61	$14	23.1%
Bill 2	2%	0	0.0%	0.0%	0.0%	$125	$102	$24	23.2%	2%	0	0.0%	0.0%	0.0%	$75	$61	$14	23.1%
Bill 3	5%	0	0.0%	0.0%	0.0%	$125	$102	$24	23.2%	5%	12	0.0%	0.0%	0.0%	$89	$74	$15	20.3%
Bill 4	10%	24	0.3%	0.3%	0.4%	$160	$133	$27	19.9%	10%	36	0.3%	0.3%	0.4%	$116	$100	$17	16.9%
Bill 5	15%	24	0.3%	0.3%	0.4%	$160	$133	$27	19.9%	15%	48	0.3%	0.3%	0.4%	$130	$112	$18	15.7%
Bill 6	20%	36	1.3%	1.2%	1.5%	$177	$149	$28	18.8%	20%	60	1.3%	1.2%	1.5%	$144	$125	$19	14.8%
Bill 7	25%	48	2.6%	2.3%	2.9%	$195	$165	$29	17.9%	25%	84	2.6%	2.3%	2.9%	$171	$151	$20	13.5%
Bill 8	30%	72	5.7%	5.2%	6.4%	$229	$197	$32	16.5%	30%	108	5.7%	5.2%	6.4%	$199	$177	$22	12.5%
Bill 9	40%	108	8.5%	7.8%	9.5%	$281	$244	$37	15.1%	40%	156	8.5%	7.8%	9.5%	$248	$223	$24	11.0%
Bill 10	50%	156	13.7%	12.8%	14.9%	$341	$300	$41	13.7%	50%	180	13.7%	12.8%	14.9%	$271	$246	$25	10.4%
Bill 11	60%	180	18.0%	16.9%	19.4%	$369	$327	$43	13.1%	60%	240	18.0%	16.9%	19.4%	$331	$303	$28	9.3%
Bill 12	70%	300	43.7%	42.3%	45.7%	$495	$447	$49	10.9%	70%	300	43.7%	42.3%	45.7%	$380	$352	$29	8.2%
Bill 13	75%	300	43.7%	42.3%	45.7%	$495	$447	$49	10.9%	75%	360	43.7%	42.3%	45.7%	$430	$401	$29	7.3%
Bill 14	80%	360	55.0%	53.4%	57.1%	$550	$500	$50	10.0%	80%	420	55.0%	53.4%	57.1%	$480	$450	$30	6.7%
Bill 15	90%	600	85.0%	83.7%	86.8%	$771	$715	$56	7.8%	90%	600	85.0%	83.7%	86.8%	$629	$597	$32	5.4%
Bill 16	95%	720	89.4%	88.3%	90.8%	$881	$822	$59	7.1%	95%	900	89.4%	88.3%	90.8%	$877	$842	$36	4.2%
Bill 17	98%	1,080	95.4%	94.9%	96.2%	$1,212	$1,145	$67	5.9%	98%	1,200	95.4%	94.9%	96.2%	$1,126	$1,087	$39	3.6%
Bill 18	99%	1,440	97.7%	97.5%	98.0%	$1,543	$1,467	$76	5.2%	99%	1,560	97.7%	97.5%	98.0%	$1,424	$1,381	$43	3.1%
Bill 19	99%	1,440	97.7%	97.5%	98.0%	$1,543	$1,467	$76	5.2%	99%	1,560	97.7%	97.5%	98.0%	$1,424	$1,381	$43	3.1%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Annual Bill Comparison New vs Old	R-3 Bill Cum %	R-3 Sales Volumes	R-3 Annual Therm Cum %	R-3 Peak Therm Cum %	R-3 OP Therm Cum %	R-3 New Bill Amount	R-3 Old Bill Amount	R-3 Variance Amount	R-3 Variance %	R-4 Bill Cum %	R-4 Sales Volumes	R-4 Annual Therm Cum %	R-4 Peak Therm Cum %	R-4 OP Therm Cum %	R-4 New Bill Amount	R-4 Old Bill Amount	R-4 Variance Amount	R-4 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$204	$121	$83	68.6%	1%	24	0.0%	0.0%	0.0%	$148	$96	$53	54.9%
Bill 2	2%	36	0.0%	0.0%	0.0%	$251	$161	$90	55.7%	2%	60	0.0%	0.0%	0.0%	$187	$130	$57	43.4%
Bill 3	5%	96	0.0%	0.0%	0.1%	$330	$228	$101	44.3%	5%	120	0.0%	0.0%	0.1%	$252	$188	$64	33.8%
Bill 4	10%	168	0.2%	0.1%	0.3%	$424	$309	$115	37.2%	10%	180	0.2%	0.1%	0.3%	$317	$246	$70	28.6%
Bill 5	15%	180	0.2%	0.2%	0.4%	$440	$323	$117	36.3%	15%	180	0.2%	0.2%	0.4%	$317	$246	$70	28.6%
Bill 6	20%	240	0.3%	0.2%	0.5%	$518	$390	$129	33.0%	20%	240	0.3%	0.2%	0.5%	$382	$304	$77	25.4%
Bill 7	25%	300	0.8%	0.7%	1.3%	$597	$457	$140	30.6%	25%	300	0.8%	0.7%	1.3%	$446	$362	$84	23.3%
Bill 8	30%	300	0.8%	0.7%	1.3%	$597	$457	$140	30.6%	30%	300	0.8%	0.7%	1.3%	$446	$362	$84	23.3%
Bill 9	40%	480	2.2%	1.9%	3.3%	$833	$659	$174	26.5%	40%	420	2.2%	1.9%	3.3%	$576	$478	$98	20.5%
Bill 10	50%	600	4.4%	4.0%	6.0%	$991	$793	$197	24.9%	50%	540	4.4%	4.0%	6.0%	$706	$594	$112	18.8%
Bill 11	60%	960	12.7%	12.0%	15.2%	$1,452	$1,192	$260	21.8%	60%	840	12.7%	12.0%	15.2%	$1,029	$883	$146	16.5%
Bill 12	70%	1,500	46.0%	45.3%	48.6%	$2,033	$1,742	$291	16.7%	70%	1,200	46.0%	45.3%	48.6%	$1,395	$1,221	$175	14.3%
Bill 13	75%	1,560	46.0%	45.3%	48.6%	$2,092	$1,801	$291	16.2%	75%	1,440	46.0%	45.3%	48.6%	$1,607	$1,432	$175	12.2%
Bill 14	80%	1,920	46.0%	45.3%	48.6%	$2,446	$2,153	$293	13.6%	80%	1,560	46.0%	45.3%	48.6%	$1,713	$1,538	$176	11.4%
Bill 15	90%	2,400	70.7%	70.3%	72.2%	$2,917	$2,622	$295	11.2%	90%	2,400	70.7%	70.3%	72.2%	$2,456	$2,277	$179	7.8%
Bill 16	95%	3,600	93.7%	93.7%	93.6%	$4,097	$3,796	$301	7.9%	95%	3,000	93.7%	93.7%	93.6%	$2,986	$2,805	$181	6.4%
Bill 17	98%	4,800	95.7%	95.8%	95.6%	$5,276	$4,970	$306	6.2%	98%	3,600	95.7%	95.8%	95.6%	$3,516	$3,333	$183	5.5%
Bill 18	99%	6,000	98.9%	98.9%	98.8%	$6,455	$6,143	$312	5.1%	99%	4,200	98.9%	98.9%	98.8%	$4,046	$3,861	$185	4.8%
Bill 19	99%	6,000	98.9%	98.9%	98.8%	$6,455	$6,143	$7	0.1%	99%	4,200	98.9%	98.9%	98.8%	$4,046	$3,861	$185	4.8%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Annual Bill Comparison New vs Old	G-41 Bill Cum %	G-41 Sales Volumes	G-41 Annual Therm Cum %	G-41 Peak Therm Cum %	G-41 OP Therm Cum %	G-41 New Bill Amount	G-41 Old Bill Amount	G-41 Variance Amount	G-41 Variance %	G-42 Bill Cum %	G-42 Sales Volumes	G-42 Annual Therm Cum %	G-42 Peak Therm Cum %	G-42 OP Therm Cum %	G-42 New Bill Amount	G-42 Old Bill Amount	G-42 Variance Amount	G-42 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$403	$280	$123	43.8%	1%	0	0.0%	0.0%	0.0%	$691	$490	$201	41.0%
Bill 2	2%	0	0.0%	0.0%	0.0%	$403	$280	$123	43.8%	2%	0	0.0%	0.0%	0.0%	$691	$490	$201	41.0%
Bill 3	5%	0	0.0%	0.0%	0.0%	$403	$280	$123	43.8%	5%	0	0.0%	0.0%	0.0%	$691	$490	$201	41.0%
Bill 4	10%	0	0.0%	0.0%	0.0%	$403	$280	$123	43.8%	10%	72	0.0%	0.0%	0.0%	$765	$564	$202	35.8%
Bill 5	15%	24	0.0%	0.0%	0.1%	$430	$306	$125	40.9%	15%	180	0.0%	0.0%	0.0%	$877	$674	$203	30.1%
Bill 6	20%	60	0.0%	0.0%	0.1%	$472	$344	$128	37.2%	20%	360	0.1%	0.1%	0.0%	$1,063	$858	$204	23.8%
Bill 7	25%	96	0.1%	0.1%	0.1%	$514	$382	$131	34.4%	25%	600	0.1%	0.1%	0.2%	$1,311	$1,104	$207	18.7%
Bill 8	30%	132	0.2%	0.2%	0.1%	$555	$421	$135	32.0%	30%	900	0.3%	0.3%	0.3%	$1,621	$1,411	$210	14.9%
Bill 9	40%	240	0.4%	0.5%	0.3%	$680	$536	$144	26.9%	40%	1,920	0.8%	0.9%	0.6%	$2,675	$2,455	$219	8.9%
Bill 10	50%	480	3.0%	3.0%	2.6%	$957	$791	$166	21.0%	50%	3,000	3.0%	3.0%	2.9%	$3,791	$3,561	$230	6.5%
Bill 11	60%	900	11.6%	11.9%	9.9%	$1,442	$1,239	$204	16.4%	60%	5,400	15.1%	15.7%	12.3%	$6,270	$6,017	$253	4.2%
Bill 12	70%	1,500	24.7%	25.4%	20.8%	$2,135	$1,878	$258	13.7%	70%	7,800	26.9%	27.9%	22.2%	$8,750	$8,474	$276	3.3%
Bill 13	75%	1,920	24.7%	25.4%	20.8%	$2,621	$2,325	$295	12.7%	75%	9,600	40.6%	41.7%	34.7%	$10,610	$10,317	$293	2.8%
Bill 14	80%	2,400	34.7%	35.6%	29.2%	$3,175	$2,836	$339	11.9%	80%	12,000	46.8%	48.1%	40.6%	$13,089	$12,773	$316	2.5%
Bill 15	90%	4,200	65.5%	66.7%	58.2%	$5,254	$4,754	$501	10.5%	90%	18,000	71.1%	72.0%	66.9%	$19,289	$18,915	$374	2.0%
Bill 16	95%	6,240	83.0%	83.8%	78.5%	$7,611	$6,927	$684	9.9%	95%	24,000	84.3%	84.9%	81.3%	$25,488	$25,057	$431	1.7%
Bill 17	98%	9,600	93.5%	93.8%	91.8%	$11,492	$10,506	$986	9.4%	98%	30,840	95.1%	95.4%	93.5%	$32,555	$32,058	$497	1.5%
Bill 18	99%	12,480	94.8%	95.1%	93.3%	$14,819	$13,574	$1,245	9.2%	99%	42,000	98.2%	98.4%	96.8%	$44,085	$43,481	$604	1.4%
Bill 19	99%	12,480	94.8%	95.1%	93.3%	$14,819	$13,574	$1,245	9.2%	99%	42,000	98.2%	98.4%	96.8%	$44,085	$43,481	$604	1.4%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Annual Bill Comparison New vs Old	G-43 Bill Cum %	G-43 Sales Volumes	G-43 Annual Therm Cum %	G-43 Peak Therm Cum %	G-43 OP Therm Cum %	G-43 New Bill Amount	G-43 Old Bill Amount	G-43 Variance Amount	G-43 Variance %	G-44 Bill Cum %	G-44 Sales Volumes	G-44 Annual Therm Cum %	G-44 Peak Therm Cum %	G-44 OP Therm Cum %	G-44 New Bill Amount	G-44 Old Bill Amount	G-44 Variance Amount	G-44 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$1,671	$1,401	$270	19.3%	1%	0	0.0%	0.0%	0.0%	$6,584	$5,745	$839	14.6%
Bill 2	2%	0	0.0%	0.0%	0.0%	$1,671	$1,401	$270	19.3%	2%	0	0.0%	0.0%	0.0%	$6,584	$5,745	$839	14.6%
Bill 3	5%	0	0.0%	0.0%	0.0%	$1,671	$1,401	$270	19.3%	5%	0	0.0%	0.0%	0.0%	$6,584	$5,745	$839	14.6%
Bill 4	10%	240	0.0%	0.0%	0.0%	$1,908	$1,635	$273	16.7%	10%	180	0.0%	0.0%	0.1%	$6,758	$5,902	$856	14.5%
Bill 5	15%	720	0.0%	0.0%	0.0%	$2,382	$2,103	$279	13.3%	15%	1,560	0.6%	0.1%	2.1%	$8,090	$7,109	$981	13.8%
Bill 6	20%	1,440	0.1%	0.1%	0.0%	$3,092	$2,805	$287	10.2%	20%	6,000	5.8%	2.7%	14.9%	$12,375	$10,992	$1,383	12.6%
Bill 7	25%	2,400	0.1%	0.1%	0.1%	$4,039	$3,741	$299	8.0%	25%	13,200	12.5%	7.5%	26.6%	$19,324	$17,288	$2,036	11.8%
Bill 8	30%	4,200	0.5%	0.5%	0.4%	$5,816	$5,496	$320	5.8%	30%	18,000	21.4%	14.6%	39.3%	$23,957	$21,486	$2,471	11.5%
Bill 9	40%	8,400	2.5%	2.6%	1.7%	$9,960	$9,590	$370	3.9%	40%	48,000	57.1%	50.0%	64.7%	$52,911	$47,722	$5,189	10.9%
Bill 10	50%	13,200	4.4%	4.7%	3.1%	$14,696	$14,270	$426	3.0%	50%	72,000	66.8%	60.7%	68.3%	$76,075	$68,710	$7,365	10.7%
Bill 11	60%	18,000	10.3%	11.0%	7.3%	$19,433	$18,949	$483	2.6%	60%	108,000	74.6%	68.3%	74.3%	$110,820	$100,193	$10,627	10.6%
Bill 12	70%	30,840	36.3%	37.6%	30.3%	$32,102	$31,467	$635	2.0%	70%	120,000	77.3%	71.0%	76.0%	$122,402	$110,687	$11,715	10.6%
Bill 13	75%	30,840	36.3%	37.6%	30.3%	$32,102	$31,467	$635	2.0%	75%	180,000	81.3%	75.2%	78.2%	$180,310	$163,158	$17,152	10.5%
Bill 14	80%	42,000	50.7%	52.1%	44.7%	$43,114	$42,347	$767	1.8%	80%	240,000	100.0%	93.5%	92.5%	$238,219	$215,629	$22,590	10.5%
Bill 15	90%	72,000	76.8%	77.7%	72.8%	$72,716	$71,594	$1,122	1.6%	90%	420,000	100.0%	93.5%	92.5%	$411,946	$373,043	$38,903	10.4%
Bill 16	95%	96,000	85.7%	86.5%	82.4%	$96,398	$94,992	$1,406	1.5%	95%	600,000	100.0%	93.5%	92.5%	$585,672	$530,456	$55,216	10.4%
Bill 17	98%	120,000	92.9%	93.3%	91.3%	$120,080	$118,390	$1,690	1.4%	98%	960,000	100.0%	93.5%	92.5%	$933,125	$845,283	$87,842	10.4%
Bill 18	99%	180,000	96.2%	96.4%	95.5%	$179,284	$176,884	$2,400	1.4%	99%	1,200,000	100.0%	93.5%	92.5%	$1,164,760	$1,055,168	$109,593	10.4%
Bill 19	99%	180,000	96.2%	96.4%	95.5%	$179,284	$176,884	$2,400	1.4%	99%	1,320,000	100.0%	93.5%	92.5%	$1,280,578	$1,160,110	$120,468	10.4%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Annual Bill Comparison New vs Old	G-51 Bill Cum %	G-51 Sales Volumes	G-51 Annual Therm Cum %	G-51 Peak Therm Cum %	G-51 OP Therm Cum %	G-51 New Bill Amount	G-51 Old Bill Amount	G-51 Variance Amount	G-51 Variance %	G-52 Bill Cum %	G-52 Sales Volumes	G-52 Annual Therm Cum %	G-52 Peak Therm Cum %	G-52 OP Therm Cum %	G-52 New Bill Amount	G-52 Old Bill Amount	G-52 Variance Amount	G-52 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$354	$280	$74	26.3%	1%	0	0.0%	0.0%	0.0%	$608	$490	$118	24.1%
Bill 2	2%	0	0.0%	0.0%	0.0%	$354	$280	$74	26.3%	2%	0	0.0%	0.0%	0.0%	$608	$490	$118	24.1%
Bill 3	5%	0	0.0%	0.0%	0.0%	$354	$280	$74	26.3%	5%	48	0.0%	0.0%	0.0%	$653	$538	$115	21.4%
Bill 4	10%	36	0.1%	0.0%	0.1%	$390	$322	$68	21.3%	10%	240	0.1%	0.1%	0.1%	$835	$731	$103	14.1%
Bill 5	15%	72	0.2%	0.2%	0.3%	$427	$363	$63	17.4%	15%	720	0.4%	0.4%	0.3%	$1,288	$1,214	$74	6.1%
Bill 6	20%	96	0.4%	0.3%	0.5%	$451	$391	$60	15.3%	20%	1,200	0.8%	0.9%	0.7%	$1,741	$1,696	$44	2.6%
Bill 7	25%	132	0.9%	0.8%	0.9%	$488	$433	$55	12.6%	25%	1,920	1.3%	1.3%	1.2%	$2,420	$2,420	($0)	0.0%
Bill 8	30%	180	1.5%	1.5%	1.6%	$536	$488	$48	9.8%	30%	2,400	2.1%	2.1%	2.0%	$2,873	$2,903	($30)	-1.0%
Bill 9	40%	300	3.5%	3.5%	3.5%	$658	$627	$31	4.9%	40%	3,600	6.2%	6.2%	6.2%	$4,006	$4,109	($103)	-2.5%
Bill 10	50%	480	5.9%	6.1%	5.8%	$841	$836	$5	0.6%	50%	4,800	8.5%	8.6%	8.5%	$5,138	$5,315	($177)	-3.3%
Bill 11	60%	720	10.0%	10.4%	9.6%	$1,084	$1,114	($29)	-2.6%	60%	6,240	21.2%	21.2%	21.1%	$6,497	$6,708	($211)	-3.1%
Bill 12	70%	1,200	18.1%	18.8%	17.2%	$1,571	$1,615	($43)	-2.7%	70%	8,400	34.9%	35.1%	34.5%	$8,536	$8,716	($181)	-2.1%
Bill 13	75%	1,560	22.6%	23.5%	21.5%	$1,937	$1,990	($53)	-2.7%	75%	9,600	41.0%	41.2%	40.7%	$9,668	$9,832	($164)	-1.7%
Bill 14	80%	2,160	29.2%	30.2%	27.9%	$2,546	$2,575	($29)	-1.1%	80%	10,800	46.9%	47.1%	46.5%	$10,801	$10,948	($147)	-1.3%
Bill 15	90%	3,600	47.9%	48.8%	46.6%	$4,007	$3,913	$94	2.4%	90%	15,600	70.2%	70.6%	69.6%	$15,331	$15,410	($79)	-0.5%
Bill 16	95%	5,400	66.3%	66.9%	65.5%	$5,834	$5,585	$249	4.5%	95%	18,000	70.2%	70.6%	69.6%	$17,596	$17,642	($46)	-0.3%
Bill 17	98%	8,400	82.8%	83.3%	82.2%	$8,878	$8,372	$506	6.0%	98%	24,000	82.6%	82.9%	82.1%	$23,259	$23,220	$39	0.2%
Bill 18	99%	10,800	89.0%	89.4%	88.5%	$11,314	$10,602	$712	6.7%	99%	30,840	93.1%	93.5%	92.5%	$29,714	$29,579	$135	0.5%
Bill 19	99%	10,800	89.0%	89.4%	88.5%	$11,314	$10,602	$712	6.7%	99%	30,840	93.1%	93.5%	92.5%	$29,714	$29,579	$135	0.5%

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Customer Total Bill Impact

Annual Bill Comparison New vs Old	G-53 Bill Cum %	G-53 Sales Volumes	G-53 Annual Therm Cum %	G-53 Peak Therm Cum %	G-53 OP Therm Cum %	G-53 New Bill Amount	G-53 Old Bill Amount	G-53 Variance Amount	G-53 Variance %	G-54 Bill Cum %	G-54 Sales Volumes	G-54 Annual Therm Cum %	G-54 Peak Therm Cum %	G-54 OP Therm Cum %	G-54 New Bill Amount	G-54 Old Bill Amount	G-54 Variance Amount	G-54 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$1,519	$1,401	$118	8.4%	1%	0	0.0%	0.0%	0.0%	$7,046	$5,740	$1,306	22.8%
Bill 2	2%	0	0.0%	0.0%	0.0%	$1,519	$1,401	$118	8.4%	2%	0	0.0%	0.0%	0.0%	$7,046	$5,740	$1,306	22.8%
Bill 3	5%	156	0.0%	0.0%	0.0%	$1,665	$1,551	$113	7.3%	5%	480	0.0%	0.0%	0.0%	$7,485	$6,119	$1,366	22.3%
Bill 4	10%	900	0.1%	0.1%	0.1%	$2,359	$2,267	$92	4.0%	10%	10,200	4.3%	2.7%	6.5%	$16,382	$13,795	$2,587	18.8%
Bill 5	15%	2,400	0.3%	0.3%	0.3%	$3,757	$3,709	$48	1.3%	15%	24,000	14.3%	10.8%	19.2%	$29,013	$24,693	$4,320	17.5%
Bill 6	20%	4,200	0.8%	0.7%	1.0%	$5,436	$5,441	($4)	-0.1%	20%	48,000	38.5%	32.7%	47.0%	$50,980	$43,647	$7,334	16.8%
Bill 7	25%	6,000	1.8%	1.7%	2.0%	$7,115	$7,172	($57)	-0.8%	25%	72,000	51.6%	46.4%	59.1%	$72,948	$62,600	$10,348	16.5%
Bill 8	30%	7,200	2.5%	2.3%	2.7%	$8,234	$8,326	($92)	-1.1%	30%	96,000	64.0%	57.6%	73.0%	$94,915	$81,554	$13,361	16.4%
Bill 9	40%	10,800	5.6%	5.3%	5.9%	$11,591	$11,788	($197)	-1.7%	40%	120,000	76.4%	71.9%	83.0%	$116,883	$100,507	$16,375	16.3%
Bill 10	50%	14,400	5.6%	5.3%	5.9%	$14,949	$15,251	($302)	-2.0%	50%	180,000	80.4%	77.1%	85.1%	$171,801	$147,891	$23,910	16.2%
Bill 11	60%	18,000	12.6%	12.3%	13.1%	$18,306	$18,713	($407)	-2.2%	60%	240,000	100.0%	100.0%	100.0%	$226,720	$195,275	$31,445	16.1%
Bill 12	70%	24,000	20.5%	20.0%	21.2%	$23,902	$24,263	($361)	-1.5%	70%	300,000	100.0%	100.0%	100.0%	$281,638	$242,659	$38,979	16.1%
Bill 13	75%	30,000	35.5%	35.0%	36.3%	$29,498	$29,812	($315)	-1.1%	75%	360,000	100.0%	100.0%	100.0%	$336,557	$290,043	$46,514	16.0%
Bill 14	80%	30,840	35.5%	35.0%	36.3%	$30,281	$30,589	($308)	-1.0%	80%	480,000	100.0%	100.0%	100.0%	$446,394	$384,810	$61,584	16.0%
Bill 15	90%	60,000	60.1%	60.3%	59.8%	$57,476	$57,561	($85)	-0.1%	90%	840,000	100.0%	100.0%	100.0%	$775,905	$669,113	$106,792	16.0%
Bill 16	95%	84,000	71.0%	71.7%	70.1%	$79,859	$79,760	$99	0.1%	95%	1,080,000	100.0%	100.0%	100.0%	$995,579	$858,648	$136,931	15.9%
Bill 17	98%	120,000	84.0%	84.7%	82.8%	$113,434	$113,059	$375	0.3%	98%	1,320,000	100.0%	100.0%	100.0%	$1,215,253	$1,048,183	$167,069	15.9%
Bill 18	99%	120,000	84.0%	84.7%	82.8%	$113,434	$113,059	$375	0.3%	99%	1,560,000	100.0%	100.0%	100.0%	$1,434,927	$1,237,719	$197,208	15.9%
Bill 19	99%	120,000	84.0%	84.7%	82.8%	$113,434	$113,059	$375	0.3%	100%	1,800,000	100.0%	100.0%	100.0%	$1,654,601	$1,427,254	$227,347	15.9%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Peak Bill Comparison New vs Old	R-1 Bill Cum %	R-1 Sales Volumes	R-1 Annual Therm Cum %	R-1 Peak Therm Cum %	R-1 OP Therm Cum %	R-1 New Bill Amount	R-1 Old Bill Amount	R-1 Variance Amount	R-1 Variance %	R-2 Bill Cum %	R-2 Sales Volumes	R-2 Annual Therm Cum %	R-2 Peak Therm Cum %	R-2 OP Therm Cum %	R-2 New Bill Amount	R-2 Old Bill Amount	R-2 Variance Amount	R-2 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$63	$51	$12	23.2%	1%	0	0.0%	0.0%	0.0%	$38	$31	$7	23.1%
Bill 2	2%	0	0.0%	0.0%	0.0%	$63	$51	$12	23.2%	2%	0	0.0%	0.0%	0.0%	$38	$31	$7	23.1%
Bill 3	5%	0	0.0%	0.0%	0.0%	$63	$51	$12	23.2%	5%	6	0.0%	0.0%	0.0%	$45	$37	$8	20.2%
Bill 4	10%	12	0.3%	0.3%	0.4%	$80	$67	$13	19.8%	10%	18	0.3%	0.3%	0.4%	$59	$51	$8	16.6%
Bill 5	15%	12	0.3%	0.3%	0.4%	$80	$67	$13	19.8%	15%	24	0.3%	0.3%	0.4%	$66	$57	$9	15.4%
Bill 6	20%	18	1.3%	1.2%	1.5%	$89	$75	$14	18.7%	20%	30	1.3%	1.2%	1.5%	$73	$64	$9	14.5%
Bill 7	25%	24	2.6%	2.3%	2.9%	$98	$83	$15	17.8%	25%	42	2.6%	2.3%	2.9%	$87	$77	$10	13.2%
Bill 8	30%	36	5.7%	5.2%	6.4%	$115	$99	$16	16.4%	30%	54	5.7%	5.2%	6.4%	$102	$90	$11	12.2%
Bill 9	40%	54	8.5%	7.8%	9.5%	$142	$123	$18	15.0%	40%	78	8.5%	7.8%	9.5%	$130	$117	$13	10.9%
Bill 10	50%	78	13.7%	12.8%	14.9%	$177	$155	$21	13.8%	50%	90	13.7%	12.8%	14.9%	$144	$130	$14	10.5%
Bill 11	60%	90	18.0%	16.9%	19.4%	$194	$171	$23	13.3%	60%	120	18.0%	16.9%	19.4%	$180	$164	$16	9.7%
Bill 12	70%	150	43.7%	42.3%	45.7%	$266	$239	$27	11.4%	70%	150	43.7%	42.3%	45.7%	$206	$190	$16	8.6%
Bill 13	75%	150	43.7%	42.3%	45.7%	$266	$239	$27	11.4%	75%	180	43.7%	42.3%	45.7%	$232	$215	$17	7.7%
Bill 14	80%	180	55.0%	53.4%	57.1%	$294	$266	$28	10.5%	80%	210	55.0%	53.4%	57.1%	$258	$241	$17	7.0%
Bill 15	90%	300	85.0%	83.7%	86.8%	$407	$376	$31	8.2%	90%	300	85.0%	83.7%	86.8%	$336	$318	$18	5.6%
Bill 16	95%	360	89.4%	88.3%	90.8%	$463	$431	$32	7.5%	95%	450	89.4%	88.3%	90.8%	$467	$447	$20	4.4%
Bill 17	98%	540	95.4%	94.9%	96.2%	$632	$595	$37	6.2%	98%	600	95.4%	94.9%	96.2%	$597	$576	$21	3.7%
Bill 18	99%	720	97.7%	97.5%	98.0%	$800	$759	$41	5.4%	99%	780	97.7%	97.5%	98.0%	$754	$730	$23	3.2%
Bill 19	99%	720	97.7%	97.5%	98.0%	$800	$759	$41	5.4%	99%	780	97.7%	97.5%	98.0%	$754	$730	$23	3.2%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Peak Bill Comparison New vs Old	R-3 Bill Cum %	R-3 Sales Volumes	R-3 Annual Therm Cum %	R-3 Peak Therm Cum %	R-3 OP Therm Cum %	R-3 New Bill Amount	R-3 Old Bill Amount	R-3 Variance Amount	R-3 Variance %	R-4 Bill Cum %	R-4 Sales Volumes	R-4 Annual Therm Cum %	R-4 Peak Therm Cum %	R-4 OP Therm Cum %	R-4 New Bill Amount	R-4 Old Bill Amount	R-4 Variance Amount	R-4 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$102	$60	$41	68.6%	1%	19	0.0%	0.0%	0.0%	$82	$55	$27	49.5%
Bill 2	2%	28	0.0%	0.0%	0.0%	$139	$92	$47	50.8%	2%	47	0.0%	0.0%	0.0%	$112	$82	$30	36.8%
Bill 3	5%	75	0.0%	0.0%	0.1%	$200	$145	$56	38.5%	5%	93	0.0%	0.0%	0.1%	$164	$128	$36	27.8%
Bill 4	10%	131	0.2%	0.1%	0.3%	$274	$208	$66	31.9%	10%	140	0.2%	0.1%	0.3%	$215	$174	$41	23.6%
Bill 5	15%	140	0.2%	0.2%	0.4%	$287	$219	$68	31.2%	15%	140	0.2%	0.2%	0.4%	$215	$174	$41	23.6%
Bill 6	20%	187	0.3%	0.2%	0.5%	$348	$271	$77	28.4%	20%	187	0.3%	0.2%	0.5%	$266	$220	$46	21.1%
Bill 7	25%	233	0.8%	0.7%	1.3%	$410	$324	$86	26.5%	25%	233	0.8%	0.7%	1.3%	$318	$266	$52	19.5%
Bill 8	30%	233	0.8%	0.7%	1.3%	$410	$324	$86	26.5%	30%	233	0.8%	0.7%	1.3%	$318	$266	$52	19.5%
Bill 9	40%	373	2.2%	1.9%	3.3%	$595	$482	$113	23.4%	40%	327	2.2%	1.9%	3.3%	$420	$358	$63	17.5%
Bill 10	50%	467	4.4%	4.0%	6.0%	$718	$587	$130	22.2%	50%	420	4.4%	4.0%	6.0%	$523	$450	$73	16.3%
Bill 11	60%	747	12.7%	12.0%	15.2%	$1,087	$904	$184	20.3%	60%	654	12.7%	12.0%	15.2%	$779	$679	$100	14.7%
Bill 12	70%	1,167	46.0%	45.3%	48.6%	$1,554	$1,340	$214	16.0%	70%	934	46.0%	45.3%	48.6%	$1,081	$952	$129	13.5%
Bill 13	75%	1,214	46.0%	45.3%	48.6%	$1,600	$1,386	$214	15.5%	75%	1,120	46.0%	45.3%	48.6%	$1,249	$1,120	$129	11.5%
Bill 14	80%	1,494	46.0%	45.3%	48.6%	$1,878	$1,662	$216	13.0%	80%	1,214	46.0%	45.3%	48.6%	$1,333	$1,204	$130	10.8%
Bill 15	90%	1,867	70.7%	70.3%	72.2%	$2,248	$2,030	$218	10.7%	90%	1,867	70.7%	70.3%	72.2%	$1,923	$1,791	$132	7.4%
Bill 16	95%	2,801	93.7%	93.7%	93.6%	$3,173	$2,951	$222	7.5%	95%	2,334	93.7%	93.7%	93.6%	$2,344	$2,210	$133	6.0%
Bill 17	98%	3,734	95.7%	95.8%	95.6%	$4,098	$3,872	$226	5.8%	98%	2,801	95.7%	95.8%	95.6%	$2,765	$2,630	$135	5.1%
Bill 18	99%	4,668	98.9%	98.9%	98.8%	$5,023	$4,793	$231	4.8%	99%	3,268	98.9%	98.9%	98.8%	$3,186	$3,049	$136	4.5%
Bill 19	99%	4,668	98.9%	98.9%	98.8%	$5,023	$4,793	$231	4.8%	99%	3,268	98.9%	98.9%	98.8%	$3,186	$3,049	$136	4.5%

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Customer Total Bill Impact

Peak Bill Comparison New vs Old	G-41 Bill Cum %	G-41 Sales Volumes	G-41 Annual Therm Cum %	G-41 Peak Therm Cum %	G-41 OP Therm Cum %	G-41 New Bill Amount	G-41 Old Bill Amount	G-41 Variance Amount	G-41 Variance %	G-42 Bill Cum %	G-42 Sales Volumes	G-42 Annual Therm Cum %	G-42 Peak Therm Cum %	G-42 OP Therm Cum %	G-42 New Bill Amount	G-42 Old Bill Amount	G-42 Variance Amount	G-42 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$201	$140	$61	43.8%	1%	0	0.0%	0.0%	0.0%	$345	$245	$101	41.0%
Bill 2	2%	0	0.0%	0.0%	0.0%	$201	$140	$61	43.8%	2%	0	0.0%	0.0%	0.0%	$345	$245	$101	41.0%
Bill 3	5%	0	0.0%	0.0%	0.0%	$201	$140	$61	43.8%	5%	0	0.0%	0.0%	0.0%	$345	$245	$101	41.0%
Bill 4	10%	0	0.0%	0.0%	0.0%	$201	$140	$61	43.8%	10%	56	0.0%	0.0%	0.0%	$404	$303	$101	33.2%
Bill 5	15%	19	0.0%	0.0%	0.1%	$223	$160	$63	39.3%	15%	140	0.0%	0.0%	0.0%	$492	$391	$101	25.9%
Bill 6	20%	47	0.0%	0.0%	0.1%	$256	$191	$65	34.3%	20%	280	0.1%	0.1%	0.0%	$638	$536	$102	19.0%
Bill 7	25%	75	0.1%	0.1%	0.1%	$289	$221	$68	30.7%	25%	467	0.1%	0.1%	0.2%	$833	$730	$103	14.1%
Bill 8	30%	103	0.2%	0.2%	0.1%	$322	$252	$70	28.0%	30%	700	0.3%	0.3%	0.3%	$1,077	$973	$104	10.7%
Bill 9	40%	187	0.4%	0.5%	0.3%	$421	$343	$78	22.7%	40%	1,494	0.8%	0.9%	0.6%	$1,906	$1,798	$108	6.0%
Bill 10	50%	373	3.0%	3.0%	2.6%	$640	$546	$94	17.3%	50%	2,334	3.0%	3.0%	2.9%	$2,784	$2,671	$113	4.2%
Bill 11	60%	700	11.6%	11.9%	9.9%	$1,024	$901	$123	13.7%	60%	4,201	15.1%	15.7%	12.3%	$4,734	$4,612	$122	2.6%
Bill 12	70%	1,167	24.7%	25.4%	20.8%	$1,573	$1,409	$164	11.7%	70%	6,068	26.9%	27.9%	22.2%	$6,684	$6,553	$132	2.0%
Bill 13	75%	1,494	24.7%	25.4%	20.8%	$1,957	$1,764	$193	11.0%	75%	7,469	40.6%	41.7%	34.7%	$8,147	$8,008	$139	1.7%
Bill 14	80%	1,867	34.7%	35.6%	29.2%	$2,396	$2,170	$226	10.4%	80%	9,336	46.8%	48.1%	40.6%	$10,098	$9,949	$149	1.5%
Bill 15	90%	3,268	65.5%	66.7%	58.2%	$4,042	$3,693	$350	9.5%	90%	14,004	71.1%	72.0%	66.9%	$14,974	$14,801	$173	1.2%
Bill 16	95%	4,855	83.0%	83.8%	78.5%	$5,908	$5,418	$490	9.0%	95%	18,672	84.3%	84.9%	81.3%	$19,850	$19,653	$197	1.0%
Bill 17	98%	7,469	93.5%	93.8%	91.8%	$8,981	$8,260	$721	8.7%	98%	23,994	95.1%	95.4%	93.5%	$25,408	$25,184	$224	0.9%
Bill 18	99%	9,709	94.8%	95.1%	93.3%	$11,615	$10,696	$918	8.6%	99%	32,676	98.2%	98.4%	96.8%	$34,478	$34,209	$269	0.8%
Bill 19	99%	9,709	94.8%	95.1%	93.3%	$11,615	$10,696	$918	8.6%	99%	32,676	98.2%	98.4%	96.8%	$34,478	$34,209	$269	0.8%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Peak Bill Comparison New vs Old	G-43 Bill Cum %	G-43 Sales Volumes	G-43 Annual Therm Cum %	G-43 Peak Therm Cum %	G-43 OP Therm Cum %	G-43 New Bill Amount	G-43 Old Bill Amount	G-43 Variance Amount	G-43 Variance %	G-44 Bill Cum %	G-44 Sales Volumes	G-44 Annual Therm Cum %	G-44 Peak Therm Cum %	G-44 OP Therm Cum %	G-44 New Bill Amount	G-44 Old Bill Amount	G-44 Variance Amount	G-44 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$836	$701	$135	19.3%	1%	0	0.0%	0.0%	0.0%	$3,292	$2,872	$420	14.6%
Bill 2	2%	0	0.0%	0.0%	0.0%	$836	$701	$135	19.3%	2%	0	0.0%	0.0%	0.0%	$3,292	$2,872	$420	14.6%
Bill 3	5%	0	0.0%	0.0%	0.0%	$836	$701	$135	19.3%	5%	0	0.0%	0.0%	0.0%	$3,292	$2,872	$420	14.6%
Bill 4	10%	187	0.0%	0.0%	0.0%	$1,023	$885	$137	15.5%	10%	140	0.0%	0.0%	0.1%	$3,429	$2,998	$431	14.4%
Bill 5	15%	560	0.0%	0.0%	0.0%	$1,396	$1,255	$141	11.3%	15%	1,214	0.6%	0.1%	2.1%	$4,477	$3,962	$515	13.0%
Bill 6	20%	1,120	0.1%	0.1%	0.0%	$1,957	$1,809	$148	8.2%	20%	4,668	5.8%	2.7%	14.9%	$7,851	$7,064	$787	11.1%
Bill 7	25%	1,867	0.1%	0.1%	0.1%	$2,705	$2,548	$156	6.1%	25%	10,270	12.5%	7.5%	26.6%	$13,323	$12,095	$1,228	10.2%
Bill 8	30%	3,268	0.5%	0.5%	0.4%	$4,106	$3,934	$172	4.4%	30%	14,004	21.4%	14.6%	39.3%	$16,970	$15,448	$1,522	9.9%
Bill 9	40%	6,535	2.5%	2.6%	1.7%	$7,377	$7,168	$208	2.9%	40%	37,344	57.1%	50.0%	64.7%	$39,767	$36,408	$3,359	9.2%
Bill 10	50%	10,270	4.4%	4.7%	3.1%	$11,115	$10,864	$250	2.3%	50%	56,016	66.8%	60.7%	68.3%	$58,004	$53,175	$4,828	9.1%
Bill 11	60%	14,004	10.3%	11.0%	7.3%	$14,852	$14,560	$292	2.0%	60%	84,024	74.6%	68.3%	74.3%	$85,360	$78,327	$7,033	9.0%
Bill 12	70%	23,994	36.3%	37.6%	30.3%	$24,851	$24,447	$404	1.7%	70%	93,360	77.3%	71.0%	76.0%	$94,478	$86,711	$7,768	9.0%
Bill 13	75%	23,994	36.3%	37.6%	30.3%	$24,851	$24,447	$404	1.7%	75%	140,040	81.3%	75.2%	78.2%	$140,071	$128,630	$11,442	8.9%
Bill 14	80%	32,676	50.7%	52.1%	44.7%	$33,541	$33,040	$501	1.5%	80%	186,720	100.0%	93.5%	92.5%	$185,665	$170,549	$15,116	8.9%
Bill 15	90%	56,016	76.8%	77.7%	72.8%	$56,902	$56,140	$762	1.4%	90%	326,760	100.0%	93.5%	92.5%	$322,444	$296,306	$26,138	8.8%
Bill 16	95%	74,688	85.7%	86.5%	82.4%	$75,591	$74,620	$971	1.3%	95%	466,800	100.0%	93.5%	92.5%	$459,223	$422,064	$37,160	8.8%
Bill 17	98%	93,360	92.9%	93.3%	91.3%	$94,280	$93,100	$1,180	1.3%	98%	746,880	100.0%	93.5%	92.5%	$732,782	$673,579	$59,204	8.8%
Bill 18	99%	140,040	96.2%	96.4%	95.5%	$141,002	$139,300	$1,702	1.2%	99%	933,600	100.0%	93.5%	92.5%	$915,155	$841,255	$73,900	8.8%
Bill 19	99%	140,040	96.2%	96.4%	95.5%	$141,002	$139,300	$1,702	1.2%	99%	1,026,960	100.0%	93.5%	92.5%	$1,006,341	$925,093	$81,248	8.8%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Peak Bill Comparison New vs Old	G-51 Bill Cum %	G-51 Sales Volumes	G-51 Annual Therm Cum %	G-51 Peak Therm Cum %	G-51 OP Therm Cum %	G-51 New Bill Amount	G-51 Old Bill Amount	G-51 Variance Amount	G-51 Variance %	G-52 Bill Cum %	G-52 Sales Volumes	G-52 Annual Therm Cum %	G-52 Peak Therm Cum %	G-52 OP Therm Cum %	G-52 New Bill Amount	G-52 Old Bill Amount	G-52 Variance Amount	G-52 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$177	$140	$37	26.3%	1%	0	0.0%	0.0%	0.0%	$304	$245	$59	24.1%
Bill 2	2%	0	0.0%	0.0%	0.0%	$177	$140	$37	26.3%	2%	0	0.0%	0.0%	0.0%	$304	$245	$59	24.1%
Bill 3	5%	0	0.0%	0.0%	0.0%	$177	$140	$37	26.3%	5%	24	0.0%	0.0%	0.0%	$328	$270	$59	21.7%
Bill 4	10%	18	0.1%	0.0%	0.1%	$196	$161	$35	21.4%	10%	120	0.1%	0.1%	0.1%	$425	$368	$57	15.4%
Bill 5	15%	36	0.2%	0.2%	0.3%	$215	$182	$32	17.7%	15%	360	0.4%	0.4%	0.3%	$667	$614	$52	8.5%
Bill 6	20%	48	0.4%	0.3%	0.5%	$228	$197	$31	15.7%	20%	600	0.8%	0.9%	0.7%	$909	$861	$48	5.6%
Bill 7	25%	66	0.9%	0.8%	0.9%	$247	$218	$29	13.2%	25%	960	1.3%	1.3%	1.2%	$1,271	$1,230	$41	3.4%
Bill 8	30%	90	1.5%	1.5%	1.6%	$272	$246	$26	10.5%	30%	1,200	2.1%	2.1%	2.0%	$1,513	$1,476	$37	2.5%
Bill 9	40%	150	3.5%	3.5%	3.5%	$335	$317	$18	5.8%	40%	1,800	6.2%	6.2%	6.2%	$2,118	$2,092	$26	1.2%
Bill 10	50%	240	5.9%	6.1%	5.8%	$430	$423	$7	1.8%	50%	2,400	8.5%	8.6%	8.5%	$2,723	$2,708	$15	0.6%
Bill 11	60%	360	10.0%	10.4%	9.6%	$557	$564	($7)	-1.3%	60%	3,120	21.2%	21.2%	21.1%	$3,448	$3,447	$2	0.1%
Bill 12	70%	600	18.1%	18.8%	17.2%	$811	$847	($37)	-4.3%	70%	4,200	34.9%	35.1%	34.5%	$4,537	$4,473	$64	1.4%
Bill 13	75%	780	22.6%	23.5%	21.5%	$1,001	$1,059	($59)	-5.5%	75%	4,800	41.0%	41.2%	40.7%	$5,141	$5,044	$98	1.9%
Bill 14	80%	1,080	29.2%	30.2%	27.9%	$1,318	$1,372	($54)	-3.9%	80%	5,400	46.9%	47.1%	46.5%	$5,746	$5,614	$132	2.4%
Bill 15	90%	1,800	47.9%	48.8%	46.6%	$2,078	$2,056	$23	1.1%	90%	7,800	70.2%	70.6%	69.6%	$8,165	$7,895	$269	3.4%
Bill 16	95%	2,700	66.3%	66.9%	65.5%	$3,029	$2,911	$118	4.1%	95%	9,000	70.2%	70.6%	69.6%	$9,374	$9,036	$338	3.7%
Bill 17	98%	4,200	82.8%	83.3%	82.2%	$4,614	$4,336	$278	6.4%	98%	12,000	82.6%	82.9%	82.1%	$12,398	$11,888	$510	4.3%
Bill 18	99%	5,400	89.0%	89.4%	88.5%	$5,882	$5,476	$406	7.4%	99%	15,420	93.1%	93.5%	92.5%	$15,844	$15,139	$705	4.7%
Bill 19	99%	5,400	89.0%	89.4%	88.5%	$5,882	$5,476	$406	7.4%	99%	15,420	93.1%	93.5%	92.5%	$15,844	$15,139	$705	4.7%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Peak Bill Comparison New vs Old	G-53 Bill Cum %	G-53 Sales Volumes	G-53 Annual Therm Cum %	G-53 Peak Therm Cum %	G-53 OP Therm Cum %	G-53 New Bill Amount	G-53 Old Bill Amount	G-53 Variance Amount	G-53 Variance %	G-54 Bill Cum %	G-54 Sales Volumes	G-54 Annual Therm Cum %	G-54 Peak Therm Cum %	G-54 OP Therm Cum %	G-54 New Bill Amount	G-54 Old Bill Amount	G-54 Variance Amount	G-54 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$760	$701	$59	8.4%	1%	0	0.0%	0.0%	0.0%	$3,523	$2,870	$653	22.8%
Bill 2	2%	0	0.0%	0.0%	0.0%	$760	$701	$59	8.4%	2%	0	0.0%	0.0%	0.0%	$3,523	$2,870	$653	22.8%
Bill 3	5%	78	0.0%	0.0%	0.0%	$837	$781	$56	7.2%	5%	240	0.0%	0.0%	0.0%	$3,754	$3,073	$681	22.2%
Bill 4	10%	450	0.1%	0.1%	0.1%	$1,204	$1,162	$43	3.7%	10%	5,100	4.3%	2.7%	6.5%	$8,445	$7,191	$1,254	17.4%
Bill 5	15%	1,200	0.3%	0.3%	0.3%	$1,945	$1,930	$15	0.8%	15%	12,000	14.3%	10.8%	19.2%	$15,105	$13,037	$2,068	15.9%
Bill 6	20%	2,100	0.8%	0.7%	1.0%	$2,834	$2,852	($17)	-0.6%	20%	24,000	38.5%	32.7%	47.0%	$26,688	$23,205	$3,483	15.0%
Bill 7	25%	3,000	1.8%	1.7%	2.0%	$3,724	$3,774	($50)	-1.3%	25%	36,000	51.6%	46.4%	59.1%	$38,271	$33,373	$4,898	14.7%
Bill 8	30%	3,600	2.5%	2.3%	2.7%	$4,316	$4,389	($72)	-1.6%	30%	48,000	64.0%	57.6%	73.0%	$49,853	$43,540	$6,313	14.5%
Bill 9	40%	5,400	5.6%	5.3%	5.9%	$6,095	$6,232	($138)	-2.2%	40%	60,000	76.4%	71.9%	83.0%	$61,436	$53,708	$7,728	14.4%
Bill 10	50%	7,200	5.6%	5.3%	5.9%	$7,873	$8,076	($203)	-2.5%	50%	90,000	80.4%	77.1%	85.1%	$90,392	$79,127	$11,265	14.2%
Bill 11	60%	9,000	12.6%	12.3%	13.1%	$9,652	$9,920	($269)	-2.7%	60%	120,000	100.0%	100.0%	100.0%	$119,349	$104,546	$14,803	14.2%
Bill 12	70%	12,000	20.5%	20.0%	21.2%	$12,616	$12,773	($157)	-1.2%	70%	150,000	100.0%	100.0%	100.0%	$148,305	$129,965	$18,340	14.1%
Bill 13	75%	15,000	35.5%	35.0%	36.3%	$15,580	$15,625	($45)	-0.3%	75%	180,000	100.0%	100.0%	100.0%	$177,262	$155,384	$21,878	14.1%
Bill 14	80%	15,420	35.5%	35.0%	36.3%	$15,995	$16,025	($30)	-0.2%	80%	240,000	100.0%	100.0%	100.0%	$235,175	$206,222	$28,953	14.0%
Bill 15	90%	30,000	60.1%	60.3%	59.8%	$30,400	$29,888	$513	1.7%	90%	420,000	100.0%	100.0%	100.0%	$408,914	$358,736	$50,178	14.0%
Bill 16	95%	42,000	71.0%	71.7%	70.1%	$42,256	$41,297	$959	2.3%	95%	540,000	100.0%	100.0%	100.0%	$524,740	$460,412	$64,328	14.0%
Bill 17	98%	60,000	84.0%	84.7%	82.8%	$60,041	$58,412	$1,629	2.8%	98%	660,000	100.0%	100.0%	100.0%	$640,566	$562,088	$78,478	14.0%
Bill 18	99%	60,000	84.0%	84.7%	82.8%	$60,041	$58,412	$1,629	2.8%	99%	780,000	100.0%	100.0%	100.0%	$756,392	$663,764	$92,628	14.0%
Bill 19	99%	60,000	84.0%	84.7%	82.8%	$60,041	$58,412	$1,629	2.8%	100%	900,000	100.0%	100.0%	100.0%	$872,218	$765,440	$106,778	13.9%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Off-Peak Bill Comparison New vs Old	R-1 Bill Cum %	R-1 Sales Volumes	R-1 Annual Therm Cum %	R-1 Peak Therm Cum %	R-1 OP Therm Cum %	R-1 New Bill Amount	R-1 Old Bill Amount	R-1 Variance Amount	R-1 Variance %	R-2 Bill Cum %	R-2 Sales Volumes	R-2 Annual Therm Cum %	R-2 Peak Therm Cum %	R-2 OP Therm Cum %	R-2 New Bill Amount	R-2 Old Bill Amount	R-2 Variance Amount	R-2 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$63	$51	$12	23.2%	1%	0	0.0%	0.0%	0.0%	$38	$31	$7	23.1%
Bill 2	2%	0	0.0%	0.0%	0.0%	$63	$51	$12	23.2%	2%	0	0.0%	0.0%	0.0%	$38	$31	$7	23.1%
Bill 3	5%	0	0.0%	0.0%	0.0%	$63	$51	$12	23.2%	5%	6	0.0%	0.0%	0.0%	$44	$37	$8	20.5%
Bill 4	10%	12	0.3%	0.3%	0.4%	$80	$66	$13	20.0%	10%	18	0.3%	0.3%	0.4%	$57	$49	$8	17.1%
Bill 5	15%	12	0.3%	0.3%	0.4%	$80	$66	$13	20.0%	15%	24	0.3%	0.3%	0.4%	$64	$55	$9	16.0%
Bill 6	20%	18	1.3%	1.2%	1.5%	$88	$74	$14	18.9%	20%	30	1.3%	1.2%	1.5%	$71	$61	$9	15.1%
Bill 7	25%	24	2.6%	2.3%	2.9%	$97	$82	$15	18.0%	25%	42	2.6%	2.3%	2.9%	$84	$74	$10	13.8%
Bill 8	30%	36	5.7%	5.2%	6.4%	$114	$98	$16	16.6%	30%	54	5.7%	5.2%	6.4%	$97	$86	$11	12.8%
Bill 9	40%	54	8.5%	7.8%	9.5%	$140	$121	$18	15.2%	40%	78	8.5%	7.8%	9.5%	$118	$106	$12	11.0%
Bill 10	50%	78	13.7%	12.8%	14.9%	$164	$145	$20	13.5%	50%	90	13.7%	12.8%	14.9%	$127	$115	$12	10.2%
Bill 11	60%	90	18.0%	16.9%	19.4%	$175	$155	$20	12.8%	60%	120	18.0%	16.9%	19.4%	$151	$139	$12	8.8%
Bill 12	70%	150	43.7%	42.3%	45.7%	$229	$208	$21	10.3%	70%	150	43.7%	42.3%	45.7%	$174	$162	$12	7.7%
Bill 13	75%	150	43.7%	42.3%	45.7%	$229	$208	$21	10.3%	75%	180	43.7%	42.3%	45.7%	$198	$185	$13	6.9%
Bill 14	80%	180	55.0%	53.4%	57.1%	$256	$234	$22	9.4%	80%	210	55.0%	53.4%	57.1%	$222	$209	$13	6.3%
Bill 15	90%	300	85.0%	83.7%	86.8%	$364	$339	$25	7.4%	90%	300	85.0%	83.7%	86.8%	$293	$278	$14	5.1%
Bill 16	95%	360	89.4%	88.3%	90.8%	$418	$392	$26	6.7%	95%	450	89.4%	88.3%	90.8%	$411	$395	$16	4.0%
Bill 17	98%	540	95.4%	94.9%	96.2%	$580	$550	$31	5.6%	98%	600	95.4%	94.9%	96.2%	$529	$511	$18	3.4%
Bill 18	99%	720	97.7%	97.5%	98.0%	$742	$707	$35	5.0%	99%	780	97.7%	97.5%	98.0%	$670	$651	$20	3.0%
Bill 19	99%	720	97.7%	97.5%	98.0%	$742	$707	$35	5.0%	99%	780	97.7%	97.5%	98.0%	$670	$651	$20	3.0%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Off-Peak Bill Comparison New vs Old	R-3 Bill Cum %	R-3 Sales Volumes	R-3 Annual Therm Cum %	R-3 Peak Therm Cum %	R-3 OP Therm Cum %	R-3 New Bill Amount	R-3 Old Bill Amount	R-3 Variance Amount	R-3 Variance %	R-4 Bill Cum %	R-4 Sales Volumes	R-4 Annual Therm Cum %	R-4 Peak Therm Cum %	R-4 OP Therm Cum %	R-4 New Bill Amount	R-4 Old Bill Amount	R-4 Variance Amount	R-4 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$102	$60	$41	68.6%	1%	5	0.0%	0.0%	0.0%	$67	$41	$25	62.1%
Bill 2	2%	8	0.0%	0.0%	0.0%	$112	$69	$43	62.1%	2%	13	0.0%	0.0%	0.0%	$75	$48	$26	54.7%
Bill 3	5%	21	0.0%	0.0%	0.1%	$129	$84	$46	54.4%	5%	27	0.0%	0.0%	0.1%	$88	$60	$28	46.4%
Bill 4	10%	37	0.2%	0.1%	0.3%	$150	$101	$49	48.0%	10%	40	0.2%	0.1%	0.3%	$102	$72	$29	40.8%
Bill 5	15%	40	0.2%	0.2%	0.4%	$153	$104	$49	47.1%	15%	40	0.2%	0.2%	0.4%	$102	$72	$29	40.8%
Bill 6	20%	53	0.3%	0.2%	0.5%	$170	$119	$52	43.5%	20%	53	0.3%	0.2%	0.5%	$115	$84	$31	36.8%
Bill 7	25%	67	0.8%	0.7%	1.3%	$187	$133	$54	40.7%	25%	67	0.8%	0.7%	1.3%	$129	$96	$33	33.8%
Bill 8	30%	67	0.8%	0.7%	1.3%	$187	$133	$54	40.7%	30%	67	0.8%	0.7%	1.3%	$129	$96	$33	33.8%
Bill 9	40%	107	2.2%	1.9%	3.3%	$239	$177	$62	34.9%	40%	93	2.2%	1.9%	3.3%	$156	$120	$36	29.6%
Bill 10	50%	133	4.4%	4.0%	6.0%	$273	$206	$67	32.5%	50%	120	4.4%	4.0%	6.0%	$183	$144	$39	26.8%
Bill 11	60%	213	12.7%	12.0%	15.2%	$364	$288	$76	26.3%	60%	186	12.7%	12.0%	15.2%	$249	$204	$46	22.4%
Bill 12	70%	333	46.0%	45.3%	48.6%	$479	$402	$76	19.0%	70%	266	46.0%	45.3%	48.6%	$315	$269	$46	17.1%
Bill 13	75%	346	46.0%	45.3%	48.6%	$491	$415	$77	18.4%	75%	320	46.0%	45.3%	48.6%	$358	$312	$46	14.7%
Bill 14	80%	426	46.0%	45.3%	48.6%	$568	$491	$77	15.7%	80%	346	46.0%	45.3%	48.6%	$380	$334	$46	13.8%
Bill 15	90%	533	70.7%	70.3%	72.2%	$669	$592	$77	13.1%	90%	533	70.7%	70.3%	72.2%	$533	$486	$47	9.6%
Bill 16	95%	799	93.7%	93.7%	93.6%	$923	$845	$79	9.3%	95%	666	93.7%	93.7%	93.6%	$642	$595	$47	7.9%
Bill 17	98%	1,066	95.7%	95.8%	95.6%	$1,178	$1,098	$80	7.3%	98%	799	95.7%	95.8%	95.6%	$751	$704	$48	6.8%
Bill 18	99%	1,332	98.9%	98.9%	98.8%	$1,432	$1,351	$81	6.0%	99%	932	98.9%	98.9%	98.8%	$860	$812	$48	5.9%
Bill 19	99%	1,332	98.9%	98.9%	98.8%	$1,432	$1,351	$81	6.0%	99%	932	98.9%	98.9%	98.8%	$860	$812	$48	5.9%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Off-Peak Bill Comparison New vs Old	G-41 Bill Cum %	G-41 Sales Volumes	G-41 Annual Therm Cum %	G-41 Peak Therm Cum %	G-41 OP Therm Cum %	G-41 New Bill Amount	G-41 Old Bill Amount	G-41 Variance Amount	G-41 Variance %	G-42 Bill Cum %	G-42 Sales Volumes	G-42 Annual Therm Cum %	G-42 Peak Therm Cum %	G-42 OP Therm Cum %	G-42 New Bill Amount	G-42 Old Bill Amount	G-42 Variance Amount	G-42 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$201	$140	$61	43.8%	1%	0	0.0%	0.0%	0.0%	$345	$245	$101	41.0%
Bill 2	2%	0	0.0%	0.0%	0.0%	$201	$140	$61	43.8%	2%	0	0.0%	0.0%	0.0%	$345	$245	$101	41.0%
Bill 3	5%	0	0.0%	0.0%	0.0%	$201	$140	$61	43.8%	5%	0	0.0%	0.0%	0.0%	$345	$245	$101	41.0%
Bill 4	10%	0	0.0%	0.0%	0.0%	$201	$140	$61	43.8%	10%	16	0.0%	0.0%	0.0%	$361	$260	$101	38.7%
Bill 5	15%	5	0.0%	0.0%	0.1%	$207	$145	$62	42.6%	15%	40	0.0%	0.0%	0.0%	$385	$284	$102	35.8%
Bill 6	20%	13	0.0%	0.0%	0.1%	$216	$153	$63	40.9%	20%	80	0.1%	0.1%	0.0%	$425	$322	$103	31.8%
Bill 7	25%	21	0.1%	0.1%	0.1%	$224	$161	$63	39.4%	25%	133	0.1%	0.1%	0.2%	$478	$374	$104	27.8%
Bill 8	30%	29	0.2%	0.2%	0.1%	$233	$169	$64	38.0%	30%	200	0.3%	0.3%	0.3%	$544	$438	$106	24.1%
Bill 9	40%	53	0.4%	0.5%	0.3%	$259	$193	$66	34.5%	40%	426	0.8%	0.9%	0.6%	$769	$658	$111	16.9%
Bill 10	50%	107	3.0%	3.0%	2.6%	$317	$245	$72	29.2%	50%	666	3.0%	3.0%	2.9%	$1,007	$890	$117	13.2%
Bill 11	60%	200	11.6%	11.9%	9.9%	$418	$337	$80	23.9%	60%	1,199	15.1%	15.7%	12.3%	$1,536	$1,406	$131	9.3%
Bill 12	70%	333	24.7%	25.4%	20.8%	$562	$469	$93	19.9%	70%	1,732	26.9%	27.9%	22.2%	$2,066	$1,922	$144	7.5%
Bill 13	75%	426	24.7%	25.4%	20.8%	$663	$561	$102	18.2%	75%	2,131	40.6%	41.7%	34.7%	$2,462	$2,308	$154	6.7%
Bill 14	80%	533	34.7%	35.6%	29.2%	$779	$666	$112	16.9%	80%	2,664	46.8%	48.1%	40.6%	$2,992	$2,824	$167	5.9%
Bill 15	90%	932	65.5%	66.7%	58.2%	$1,212	$1,061	$151	14.2%	90%	3,996	71.1%	72.0%	66.9%	$4,315	$4,114	$201	4.9%
Bill 16	95%	1,385	83.0%	83.8%	78.5%	$1,703	$1,509	$194	12.9%	95%	5,328	84.3%	84.9%	81.3%	$5,638	$5,404	$234	4.3%
Bill 17	98%	2,131	93.5%	93.8%	91.8%	$2,511	$2,246	$266	11.8%	98%	6,846	95.1%	95.4%	93.5%	$7,146	$6,874	$273	4.0%
Bill 18	99%	2,771	94.8%	95.1%	93.3%	$3,204	$2,877	$327	11.4%	99%	9,324	98.2%	98.4%	96.8%	$9,607	$9,272	$335	3.6%
Bill 19	99%	2,771	94.8%	95.1%	93.3%	$3,204	$2,877	$327	11.4%	99%	9,324	98.2%	98.4%	96.8%	$9,607	$9,272	$335	3.6%

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Customer Total Bill Impact

Off-Peak Bill Comparison New vs Old	G-43 Bill Cum %	G-43 Sales Volumes	G-43 Annual Therm Cum %	G-43 Peak Therm Cum %	G-43 OP Therm Cum %	G-43 New Bill Amount	G-43 Old Bill Amount	G-43 Variance Amount	G-43 Variance %	G-44 Bill Cum %	G-44 Sales Volumes	G-44 Annual Therm Cum %	G-44 Peak Therm Cum %	G-44 OP Therm Cum %	G-44 New Bill Amount	G-44 Old Bill Amount	G-44 Variance Amount	G-44 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$836	$701	$135	19.3%	1%	0	0.0%	0.0%	0.0%	$3,292	$2,872	$420	14.6%
Bill 2	2%	0	0.0%	0.0%	0.0%	$836	$701	$135	19.3%	2%	0	0.0%	0.0%	0.0%	$3,292	$2,872	$420	14.6%
Bill 3	5%	0	0.0%	0.0%	0.0%	$836	$701	$135	19.3%	5%	0	0.0%	0.0%	0.0%	$3,292	$2,872	$420	14.6%
Bill 4	10%	53	0.0%	0.0%	0.0%	$886	$750	$136	18.1%	10%	40	0.0%	0.0%	0.1%	$3,329	$2,904	$425	14.6%
Bill 5	15%	160	0.0%	0.0%	0.0%	$985	$848	$137	16.2%	15%	346	0.6%	0.1%	2.1%	$3,612	$3,147	$466	14.8%
Bill 6	20%	320	0.1%	0.1%	0.0%	$1,135	$996	$140	14.0%	20%	1,332	5.8%	2.7%	14.9%	$4,524	$3,928	$596	15.2%
Bill 7	25%	533	0.1%	0.1%	0.1%	$1,335	$1,192	$143	12.0%	25%	2,930	12.5%	7.5%	26.6%	$6,001	$5,194	$808	15.6%
Bill 8	30%	932	0.5%	0.5%	0.4%	$1,709	$1,561	$148	9.5%	30%	3,996	21.4%	14.6%	39.3%	$6,987	$6,038	$949	15.7%
Bill 9	40%	1,865	2.5%	2.6%	1.7%	$2,583	$2,422	$161	6.7%	40%	10,656	57.1%	50.0%	64.7%	$13,145	$11,314	$1,831	16.2%
Bill 10	50%	2,930	4.4%	4.7%	3.1%	$3,582	$3,405	$176	5.2%	50%	15,984	66.8%	60.7%	68.3%	$18,071	$15,535	$2,536	16.3%
Bill 11	60%	3,996	10.3%	11.0%	7.3%	$4,580	$4,389	$191	4.4%	60%	23,976	74.6%	68.3%	74.3%	$25,460	$21,866	$3,594	16.4%
Bill 12	70%	6,846	36.3%	37.6%	30.3%	$7,251	$7,020	$232	3.3%	70%	26,640	77.3%	71.0%	76.0%	$27,923	$23,976	$3,947	16.5%
Bill 13	75%	6,846	36.3%	37.6%	30.3%	$7,251	$7,020	$232	3.3%	75%	39,960	81.3%	75.2%	78.2%	$40,239	$34,528	$5,711	16.5%
Bill 14	80%	9,324	50.7%	52.1%	44.7%	$9,573	$9,307	$266	2.9%	80%	53,280	100.0%	93.5%	92.5%	$52,555	$45,080	$7,474	16.6%
Bill 15	90%	15,984	76.8%	77.7%	72.8%	$15,814	$15,454	$360	2.3%	90%	93,240	100.0%	93.5%	92.5%	$89,502	$76,736	$12,765	16.6%
Bill 16	95%	21,312	85.7%	86.5%	82.4%	$20,807	$20,371	$435	2.1%	95%	133,200	100.0%	93.5%	92.5%	$126,449	$108,392	$18,056	16.7%
Bill 17	98%	26,640	92.9%	93.3%	91.3%	$25,800	$25,289	$510	2.0%	98%	213,120	100.0%	93.5%	92.5%	$200,343	$171,704	$28,638	16.7%
Bill 18	99%	39,960	96.2%	96.4%	95.5%	$38,282	$37,584	$698	1.9%	99%	266,400	100.0%	93.5%	92.5%	$249,605	$213,912	$35,693	16.7%
Bill 19	99%	39,960	96.2%	96.4%	95.5%	$38,282	$37,584	$698	1.9%	99%	293,040	100.0%	93.5%	92.5%	$274,237	$235,016	$39,220	16.7%

KeySpan Energy Delivery - New England
Customer Total Bill Impact

Off-Peak Bill Comparison New vs Old	G-51 Bill Cum %	G-51 Sales Volumes	G-51 Annual Therm Cum %	G-51 Peak Therm Cum %	G-51 OP Therm Cum %	G-51 New Bill Amount	G-51 Old Bill Amount	G-51 Variance Amount	G-51 Variance %	G-52 Bill Cum %	G-52 Sales Volumes	G-52 Annual Therm Cum %	G-52 Peak Therm Cum %	G-52 OP Therm Cum %	G-52 New Bill Amount	G-52 Old Bill Amount	G-52 Variance Amount	G-52 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$177	$140	$37	26.3%	1%	0	0.0%	0.0%	0.0%	$304	$245	$59	24.1%
Bill 2	2%	0	0.0%	0.0%	0.0%	$177	$140	$37	26.3%	2%	0	0.0%	0.0%	0.0%	$304	$245	$59	24.1%
Bill 3	5%	0	0.0%	0.0%	0.0%	$177	$140	$37	26.3%	5%	24	0.0%	0.0%	0.0%	$325	$269	$56	21.0%
Bill 4	10%	18	0.1%	0.0%	0.1%	$194	$161	$34	21.1%	10%	120	0.1%	0.1%	0.1%	$410	$363	$46	12.8%
Bill 5	15%	36	0.2%	0.2%	0.3%	$212	$181	$31	17.1%	15%	360	0.4%	0.4%	0.3%	$621	$599	$21	3.6%
Bill 6	20%	48	0.4%	0.3%	0.5%	$224	$195	$29	14.9%	20%	600	0.8%	0.9%	0.7%	$832	$836	($4)	-0.5%
Bill 7	25%	66	0.9%	0.8%	0.9%	$241	$215	$26	12.1%	25%	960	1.3%	1.3%	1.2%	$1,149	$1,190	($41)	-3.5%
Bill 8	30%	90	1.5%	1.5%	1.6%	$264	$242	$22	9.1%	30%	1,200	2.1%	2.1%	2.0%	$1,360	$1,426	($66)	-4.7%
Bill 9	40%	150	3.5%	3.5%	3.5%	$323	$311	$12	3.9%	40%	1,800	6.2%	6.2%	6.2%	$1,888	$2,017	($129)	-6.4%
Bill 10	50%	240	5.9%	6.1%	5.8%	$410	$413	($3)	-0.6%	50%	2,400	8.5%	8.6%	8.5%	$2,415	$2,607	($192)	-7.4%
Bill 11	60%	360	10.0%	10.4%	9.6%	$527	$549	($22)	-4.0%	60%	3,120	21.2%	21.2%	21.1%	$3,049	$3,262	($213)	-6.5%
Bill 12	70%	600	18.1%	18.8%	17.2%	$761	$767	($7)	-0.9%	70%	4,200	34.9%	35.1%	34.5%	$3,999	$4,243	($244)	-5.8%
Bill 13	75%	780	22.6%	23.5%	21.5%	$936	$931	$5	0.6%	75%	4,800	41.0%	41.2%	40.7%	$4,527	$4,788	($262)	-5.5%
Bill 14	80%	1,080	29.2%	30.2%	27.9%	$1,228	$1,203	$25	2.1%	80%	5,400	46.9%	47.1%	46.5%	$5,055	$5,334	($279)	-5.2%
Bill 15	90%	1,800	47.9%	48.8%	46.6%	$1,929	$1,857	$72	3.9%	90%	7,800	70.2%	70.6%	69.6%	$7,166	$7,515	($349)	-4.6%
Bill 16	95%	2,700	66.3%	66.9%	65.5%	$2,804	$2,674	$130	4.9%	95%	9,000	70.2%	70.6%	69.6%	$8,222	$8,605	($384)	-4.5%
Bill 17	98%	4,200	82.8%	83.3%	82.2%	$4,264	$4,036	$228	5.6%	98%	12,000	82.6%	82.9%	82.1%	$10,861	$11,332	($471)	-4.2%
Bill 18	99%	5,400	89.0%	89.4%	88.5%	$5,432	$5,126	$306	6.0%	99%	15,420	93.1%	93.5%	92.5%	$13,870	$14,440	($570)	-3.9%
Bill 19	99%	5,400	89.0%	89.4%	88.5%	$5,432	$5,126	$306	6.0%	99%	15,420	93.1%	93.5%	92.5%	$13,870	$14,440	($570)	-3.9%

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Customer Total Bill Impact

Off-Peak Bill Comparison New vs Old	G-53 Bill Cum %	G-53 Sales Volumes	G-53 Annual Therm Cum %	G-53 Peak Therm Cum %	G-53 OP Therm Cum %	G-53 New Bill Amount	G-53 Old Bill Amount	G-53 Variance Amount	G-53 Variance %	G-54 Bill Cum %	G-54 Sales Volumes	G-54 Annual Therm Cum %	G-54 Peak Therm Cum %	G-54 OP Therm Cum %	G-54 New Bill Amount	G-54 Old Bill Amount	G-54 Variance Amount	G-54 Variance %
Bill 1	1%	0	0.0%	0.0%	0.0%	$760	$701	$59	8.4%	1%	0	0.0%	0.0%	0.0%	$3,523	$2,870	$653	22.8%
Bill 2	2%	0	0.0%	0.0%	0.0%	$760	$701	$59	8.4%	2%	0	0.0%	0.0%	0.0%	$3,523	$2,870	$653	22.8%
Bill 3	5%	78	0.0%	0.0%	0.0%	$828	$771	$57	7.4%	5%	240	0.0%	0.0%	0.0%	$3,731	$3,046	$685	22.5%
Bill 4	10%	450	0.1%	0.1%	0.1%	$1,154	$1,105	$49	4.4%	10%	5,100	4.3%	2.7%	6.5%	$7,936	$6,604	$1,333	20.2%
Bill 5	15%	1,200	0.3%	0.3%	0.3%	$1,812	$1,780	$33	1.8%	15%	12,000	14.3%	10.8%	19.2%	$13,908	$11,656	$2,252	19.3%
Bill 6	20%	2,100	0.8%	0.7%	1.0%	$2,602	$2,589	$13	0.5%	20%	24,000	38.5%	32.7%	47.0%	$24,292	$20,442	$3,851	18.8%
Bill 7	25%	3,000	1.8%	1.7%	2.0%	$3,391	$3,398	($7)	-0.2%	25%	36,000	51.6%	46.4%	59.1%	$34,677	$29,228	$5,450	18.6%
Bill 8	30%	3,600	2.5%	2.3%	2.7%	$3,918	$3,937	($20)	-0.5%	30%	48,000	64.0%	57.6%	73.0%	$45,062	$38,014	$7,049	18.5%
Bill 9	40%	5,400	5.6%	5.3%	5.9%	$5,497	$5,556	($59)	-1.1%	40%	60,000	76.4%	71.9%	83.0%	$55,447	$46,799	$8,647	18.5%
Bill 10	50%	7,200	5.6%	5.3%	5.9%	$7,076	$7,174	($99)	-1.4%	50%	90,000	80.4%	77.1%	85.1%	$81,409	$68,764	$12,645	18.4%
Bill 11	60%	9,000	12.6%	12.3%	13.1%	$8,655	$8,793	($138)	-1.6%	60%	120,000	100.0%	100.0%	100.0%	$107,371	$90,729	$16,642	18.3%
Bill 12	70%	12,000	20.5%	20.0%	21.2%	$11,286	$11,490	($204)	-1.8%	70%	150,000	100.0%	100.0%	100.0%	$133,333	$112,694	$20,639	18.3%
Bill 13	75%	15,000	35.5%	35.0%	36.3%	$13,918	$14,187	($269)	-1.9%	75%	180,000	100.0%	100.0%	100.0%	$159,295	$134,659	$24,636	18.3%
Bill 14	80%	15,420	35.5%	35.0%	36.3%	$14,286	$14,565	($278)	-1.9%	80%	240,000	100.0%	100.0%	100.0%	$211,219	$178,588	$32,631	18.3%
Bill 15	90%	30,000	60.1%	60.3%	59.8%	$27,076	$27,674	($597)	-2.2%	90%	420,000	100.0%	100.0%	100.0%	$366,991	$310,377	$56,614	18.2%
Bill 16	95%	42,000	71.0%	71.7%	70.1%	$37,603	$38,463	($860)	-2.2%	95%	540,000	100.0%	100.0%	100.0%	$470,839	$398,236	$72,603	18.2%
Bill 17	98%	60,000	84.0%	84.7%	82.8%	$53,393	$54,647	($1,254)	-2.3%	98%	660,000	100.0%	100.0%	100.0%	$574,687	$486,095	$88,591	18.2%
Bill 18	99%	60,000	84.0%	84.7%	82.8%	$53,393	$54,647	($1,254)	-2.3%	99%	780,000	100.0%	100.0%	100.0%	$678,535	$573,955	$104,580	18.2%
Bill 19	99%	60,000	84.0%	84.7%	82.8%	$53,393	$54,647	($1,254)	-2.3%	100%	900,000	100.0%	100.0%	100.0%	$782,383	$661,814	$120,569	18.2%