



# FUNDING UPDATES

INFORMATIONAL WEBINAR

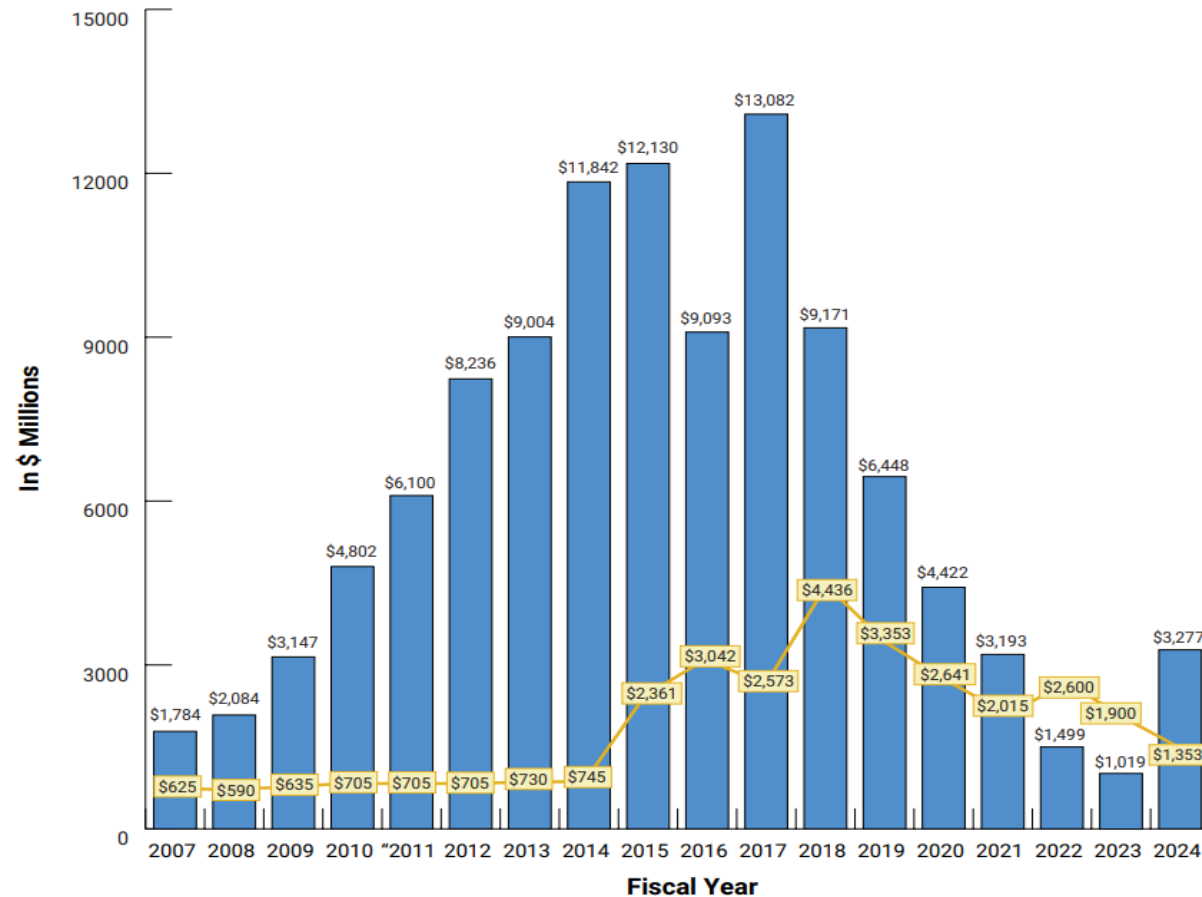
10/24/2024 12PM

# OBJECTIVES

- Provide an overview of the larger funding context
- Explain MOVA's budgeting process
- Share MOVA's current grant award budget
- Discuss next steps and engagement opportunities

# CRIME VICTIMS FUND (CVF) UPDATE

FY 2007 – FY 2024 Crime Victims Fund End of Year Balance (\$ millions)  
(as of 8/31/24)



# CURRENT MOVA BUDGET

			State Fiscal Year (SFY)															
Funding Sources	Funding Type	Total	SFY 2025 (July 2024-June 2025)				SFY 2026 (July 2025-June 2026)				SFY 2027 (July 2026-June 2027)				SFY 2028 (July 2026-June 2028)			
	State Appropriation		\$20,000,000				\$0				\$0				\$0			
	Drunk Driving Trust Fund		\$306,112				\$222,010				\$222,010				\$222,010			
	Human Trafficking Trust Fund		\$66,000				\$0				\$0				\$0			
	SAFEPLAN		\$1,920,630				\$1,920,630				\$1,920,630				\$1,920,630			
	2020 VOCA Award	\$ 32,857,185.45	\$935,317															
	2021 VOCA Award	\$ 20,414,083.55	\$12,015,148				\$2,395,039											
	2022 VOCA Award	\$ 28,313,037.15	\$6,924,129				\$21,379,266											
	2023 VOCA Award	\$ 26,525,978.85					\$12,033,657				\$14,492,322							
	2024 VOCA Award	\$ 15,252,143.35													\$15,254,143			
	2025 VOCA Award																	
	2026 VOCA Award																	
	2027 VOCA Award																	
Key			Total				Total				Total				Total			
Known available funds			\$42,167,336				\$37,950,602				\$16,634,962				\$17,396,783			
Potential one year extension			% Change				% Change				% Change				% Change			
Unknown or estimated funds			-5.2%				-10.0%				-56.2%				4.6%			

\*The numbers included in this image are estimates at the current point in time. These numbers are subject to change based on factors such as spending and receipt of additional funds.

# MOVA BUDGET - SFY25 VOCA BRIDGE IMPACT

			State Fiscal Year (SFY)															
Funding Sources	Funding Type	Total	SFY 2025 (July 2024-June 2025)				SFY 2026 (July 2025-June 2026)				SFY 2027 (July 2026-June 2027)				SFY 2028 (July 2026-June 2028)			
	State Appropriation		\$0				\$0				\$0				\$0			
	Drunk Driving Trust Fund		\$306,112				\$222,010				\$222,010				\$222,010			
	Human Trafficking Trust Fund		\$66,000				\$0				\$0				\$0			
	SAFEPLAN		\$1,920,630				\$1,920,630				\$1,920,630				\$1,920,630			
	2020 VOCA Award	\$32,857,185.45	\$935,317															
	2021 VOCA Award	\$20,414,083.55	\$14,410,187 ← \$0															
	2022 VOCA Award	\$28,313,037.15	\$19,970,606 ← \$8,332,789															
	2023 VOCA Award	\$26,525,978.85					\$21,033,657 ← \$5,492,322											
	2024 VOCA Award	\$15,252,143.35									\$8,000,000 ← \$7,254,143							
	2025 VOCA Award																	
	2026 VOCA Award																	
	2027 VOCA Award																	
Key			Total				Total				Total				Total			
Known available funds			\$37,608,852				\$31,509,086				\$15,634,962				\$9,396,783			
Potential one year extension			% Change				% Change				% Change				% Change			
Unknown or estimated funds			-15.4%				-16.2%				-50.4%				-39.9%			

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# CURRENT MOVA BUDGET

			State Fiscal Year (SFY)																
Funding Sources	Funding Type	Total	SFY 2025 (July 2024-June 2025)				SFY 2026 (July 2025-June 2026)				SFY 2027 (July 2026-June 2027)				SFY 2028 (July 2026-June 2028)				
	State Appropriation		\$20,000,000				\$0				\$0				\$0				
	Drunk Driving Trust Fund		\$306,112				\$222,010				\$222,010				\$222,010				
	Human Trafficking Trust Fund		\$66,000				\$0				\$0				\$0				
	SAFEPLAN		\$1,920,630				\$1,920,630				\$1,920,630				\$1,920,630				
	2020 VOCA Award	\$32,857,185.45	\$935,317																
	2021 VOCA Award	\$20,414,083.55	\$12,015,148 →				\$2,395,039												
	2022 VOCA Award	\$28,313,037.15	\$6,924,129 →				\$21,379,266												
	2023 VOCA Award	\$26,525,978.85					\$12,033,657 →				\$14,492,322								
	2024 VOCA Award	\$15,252,143.35									\$0 →				\$15,254,143				
2025 VOCA Award																			
2026 VOCA Award																			
2027 VOCA Award																			
Key			Total				Total				Total				Total				
Known available funds			\$42,167,336				\$37,950,602				\$16,634,962				\$17,396,783				
Potential one year extension			% Change				% Change				% Change				% Change				
Unknown or estimated funds			-5.2%				-10.0%				-56.2%				4.6%				

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## NEXT STEPS

- Lend your voice to advocacy efforts
  - Opportunities to participate coming soon
  - Follow our social media updates
  - Sign-up for our policy specific updates from us by clicking the link in the chat or following the link displayed on the screen:  
<https://www.cognitoforms.com/MOVA2/SignUpForPolicyUpdatesFromMOVA>
- Participate in engagement opportunities with Root Cause
  - Get involved in listening sessions and take part in surveys
  - Listening session dates in December and January to be shared soon

Questions? Contact [movagrants@mass.gov](mailto:movagrants@mass.gov)



## FOLLOW US ON SOCIAL MEDIA

   @MASSMOVA

## VISIT OUR WEBSITES

[WWW.MASS.GOV/MOVA](http://WWW.MASS.GOV/MOVA)

[WWW.MASS.GOV/ASKMOVA](http://WWW.MASS.GOV/ASKMOVA)

[WWW.MASS.GOV/GARDENOFPEACE](http://WWW.MASS.GOV/GARDENOFPEACE)

## CONTACT US

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